



Government of West Bengal  
Directorate of Forests

Office of the Principal Chief Conservator of Forests, Head of Forest Force  
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Visit us at : www.westbengalforest.gov.in



No. 8371 /P&S(P)/3D-742/2019

dated: 26/12/2019

- To:
- 1) The Chief Conservator of Forests, Northern Circle.
  - 2) The Field Director, BTR/STR and Joint Director, SBR
  - 3) The Conservator of Forests, /NW and SCN Circles.
  - 4) The Divisional Forest Officers, Jalpaiguri, BTR (East) & West, STR, Jalpaiguri SC, Darjeeling, Baikunthapur, Coochbehar, Raiganj, 24 Parganas (N) Divisions.

Sub: **Expenditures on Creation of DPN in the F.Y. 2019-20.**

Ref: This Office Order No. 33/SO/P&S(P)/2019 dated 02.12.2019.

Sir/Madam,

Please refer to the communication quoted above under which the undersigned emphasised on hastening up the expenditures of the Forest Directorate. As you are aware that Creation work under DPN had been administratively approved earlier on 08.07.2019 and fund of Rs. 165.00 lacs has been transferred earlier on 29.07.2019 and the balance fund of Rs. 64.20384 lacs was transferred on 06.11.2019. By the end of July-August , 2019 this time bound work of creation should have been completed and most of the fund should have been transferred to the beneficiaries accounts by ECS.

It is very unfortunate that many Divisions are having very poor expenditure and some Divisions having 0.00% expenditure till date. The respective CCF/CF are not properly monitoring the performance of his subordinate DFOs.

The following expenditure mainly against Creation work of DPN till 23.12.2019 are downloaded from the WBIFMS site (IFMS/M-EX-7A) and tabulated herein;

Name of Division	Fund Distributed	Amount Spent	Balance	% of Expenditure
Jalpaiguri	527040	0	527040	0.00
BTR East	292800	0	292800	0.00
STR	78080	0	78080	0.00
BTR West	117120	24400	92720	20.83
Jalpaiguri Soil Convn.	58560	14330	44230	24.47
Darjeeling	156160	39000	117160	24.97
Baikunthapur	388448	195200	193248	50.25
Coochbehar	976000	650870	325130	66.69
Raiganj	1054080	708244	345836	67.19
24 Parganas (N)	866800	585600	281200	67.56
Durgapur	390400	275720	114680	70.63
Rupnarayan	976000	695400	280600	71.25
Kutseong	156160	112240	43920	71.88
Purulia Extension Forestry.	1952000	1404110	547890	71.93
URF	585600	421980	163620	72.06
Burdwan	921344	778800	142544	84.53
Bankura (South)	527140	468480	58660	88.87
Jhargram.	780800	694935	85865	89.00
Purba Medinipur	1561600	1401486	160114	89.75

Birbhum	780800	726125	54675	93.00
Bankura (North)	780500	744660	35840	95.41
Kharagpur	1639680	1581120	58560	96.43
Jalpaiguri SF	976000	943569	32431	96.68
Medinipur	1561600	1539640	21960	98.59
Howrah	1054080	1041880	12200	98.84
Panchet	392552	390400	2152	99.45
Kutseong Soil Convn.	19520	19520	0	100.00
Kalimpong	117120	117120	0	100.00
Siliguri SF	780800	780800	0	100.00
Malda	976000	976000	0	100.00
Nadia-Murshidabad	1366400	1366400	0	100.00
	22811184	18698029	4113155	81.97

You are directed to expedite disbursement of fund immediately so that full disbursal of released fund can be achieved immediately.

 23/12

Principal Chief Conservator of Forests, General  
West Bengal

No. 8372/P&S(P)/3D-742/2019

dated: 26/12/2019

Copy forwarded for information and necessary action to:

1. Principal Chief Conservator of Forests, Wildlife & CWLW, West Bengal
2. The Principal Chief Conservator of Forests, R M & D, West Bengal.

 23/12

Principal Chief Conservator of Forests, General  
West Bengal