



GOVERNMENT OF WEST BENGAL
DIRECTORATE OF FORESTS

Office of the Principal Chief Conservator of Forests & Head of Forest Force, West Bengal
ARANYABHAWAN, BLOCK – LA – 10A,
SECTOR – III , SALT LAKE CITY, KOLKATA - 700106



No. 11073 P&S(P) / 3D – 257 / 2019 DATED 15.02.2019

- To :- (i) Chief Conservator of Forests, CC /WC / SWC / SEC / NC /HC/WL(N)C
West Bengal.
(ii) Conservator of Forests, A, P & Mktg. / DC / RC / WL(HQ)/ S.C(N)C /
WP & GIS/ P & G / NWC / Monitoring Circle, West Bengal.
(iii) Field Director, BTR / STR, West Bengal.
(iv) Joint Director, SBR, West Bengal.

Sub :- **Budget Meeting to discuss and allocate the funds under State
Development Schemes during 2019-20.**

This is to inform that the **Budget Meeting to discuss and allocate the funds under
State Development Schemes during 2019-20** will be held on **01.03.2019 [Friday]** at **11 a.m**
in the **conference hall of Aranya Bhawan , Salt Lake** . Following are the agenda for
discussion in the Budget Meeting –

1. Distribution of funds under Schemes related to State Development Schemes for the year 2019-20.
2. Status of DPR preparation for Office Buildings, Residential Buildings of Staff & Officers of recently shifted circles to Kharagpur, Asansol and Durgapur.
3. Status of Distribution of seedlings under DPN.
4. Collection of Targets for Creation and Maintenance of Plantation / DPN Creation during 2019-20 [All CCFs/CFs are requested to attend the meeting with the filled in Format – A enclosed herewith].
5. Modalities for submission of Estimates under Buildings & Eco-Tourism.
6. Addition of Contingencies in Estimates.
7. Process of Utilisation of Tenders below 10% of estimates.
8. LS components in Estimates.
9. Timely submission of Estimates.
10. Timely floating of Tenders.
11. Model Estimates of Plantations.
12. Status of Jalatirtha new proposals for 2019-20.

You are requested to attend the meeting with all necessary information and documents. CCFs/CFs may feel free to bring their DFOs alongwith them if, they feel that it would lead to a fruitful discussion.

This is in partial modification to our earlier letter no.11066/P&S(P)/3D-257/2019 dated 15.02.2019 in this connection.


Principal Chief Conservator of Forests & Head of Forest Force
West Bengal.

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Copy forwarded for information and necessary action to :-

1. PCCF, WILDLIFE
2. PCCF, R, M & D
3. APCCF, WL(HQ)
4. APCCF, R & M
5. DIRECTOR, SBR

They are also requested to attend the meeting.

This is in partial modification to our earlier endt. no.11067/P&S(P)/3D-257/2019 dated 15.02.2019 in this connection.


Principal Chief Conservator of Forests & Head of Forest Force
West Bengal.

Kaushik / 15.02.2019.

TARGET FOR CREATION OF PLANTATIONS DURING 2019-20

DISTRICT	CIRCLE	DIVISION	PLANTATION TYPE	HEAD OF ACCOUNT	TARGET	
					PHY. (HA.)	FIN. (RS.)

TARGET FOR CREATION OF DPN DURING 2019-20

DISTRICT	CIRCLE	DIVISION	DPN	HEAD OF ACCOUNT	TARGET	
					PHY. (HA. @ 2000 SEEDLINGS PER HA.)	FIN. (RS.)

TARGET FOR ADVANCE-CUM-CREATION OF PLANTATIONS DURING 2019-20

DISTRICT	CIRCLE	DIVISION	PLANTATION TYPE	HEAD OF ACCOUNT	TARGET	
					PHY. (HA.)	FIN. (RS.)

TARGET FOR MAINTENANCE OF PLANTATIONS [1ST/2ND/3RD/4TH/5TH YEAR MAINTENANCE] DURING 2019-20
[SEPARATELY FOR EACH YEAR]

DISTRICT	CIRCLE	DIVISION	PLANTATION TYPE	HEAD OF ACCOUNT	TARGET	
					PHY. (HA.)	FIN. (RS.)

TARGET FOR MAINTENANCE OF 1 YEAR OLD SEEDLINGS FOR PLANTING TARGET OF 2020-21

DISTRICT	CIRCLE	DIVISION	PLANTATION TYPE	HEAD OF ACCOUNT	TARGET	
					PHY. (HA.)	FIN. (RS.)