

Table – 6.4 Statement Showing Units- wise Actual Expenditure during 2019-2020**(Expenditure in Rs.)**

Sl	Circle	Administrative Expenditure	State Development Schemes	Total
1	General Direction Division	265678566	690176193	955854759
2	Publicity Division	5396369	5691621	11087990
3	Forest Utilisation Division	13538168	0	13538168
4	Monitoring (South) Division	39555706	1221804	40777510
5	Monitoring (North) Division	14928570	1530112	16458682
6	Working Plan & GIS Circle	8760705	0	8760705
7	Working Plan (South) Division - I	12596616	1690385	14287001
8	Working Plan (South) Division - II	11441158	2323244	13764402
9	Working Plan (North) Division	13677360	2935642	16613002
10	Research Circle	6308844	0	6308844
11	Silviculture (South) Division	33766787	3785920	37552707
12	Silviculture (North) Division	27520035	3625258	31145293
13	Silviculture (Hill) Division	38043067	8083846	46126913
14	Development Circle	6557521	0	6557521
15	West Bengal Forest School	18552971	1866348	20419319
16	State Forest Training Institute	9927526	1911426	11838952
17	South-West Circle	4468808	0	4468808
18	Purulia Division	75607221	103483925	179091146
19	Kangsabati (North) Division	53504630	55251714	108756344
20	Kangsabati (South) Division	48159805	41120321	89280126
21	Extension Forestry Division	27661607	10061446	37723053
22	Urban & Recreational Forestry Division	148644644	41073062	189717706
23	Parks & Gardens (North) Division	49704288	16801466	66505754
24	Howrah Division	41601122	16029380	57630502
25	Burdwan Division	84672457	43437700	128110157
26	Birbhum Division	85367274	36558106	121925380
27	Durgapur Division	66074598	15031303	81105901
28	Jhargram Division	112753718	77482440	190236158
29	Medinipur Division	84896524	53748820	138645344
30	Kharagpur Division	64713747	63074689	127788436
31	Rupnarayan Division	54984023	58363085	113347108
32	Purba Medinipur Division	43366257	20493848	63860105
33	Bankura (North) Division	106378590	103804919	210183509
34	Bankura (South) Division	99570191	110988843	210559034
35	Panchet Division	70788986	78739465	149528451
36	Sundarbans Tiger Reserve	95672462	94467551	190140013
37	Sunderbans Biosphere Reserve	18643777	10243330	28887107
38	24-Parganas (South) Division	78399890	77845690	156245580
39	24-Parganas (North) Division	24186128	10622099	34808227

Sl	Circle	Administrative Expenditure	State Development Schemes	Total
40	Nadia-Murshidabad Division	55999410	21089121	77088531
41	Wildlife (Headquarter)	49154818	14865901	64020719
42	Wildlife (North) Circle	11654752	967011	12621763
43	Darjeeling Wildlife Division	85870228	50625695	136495923
44	Gorumara Wildlife Division	82576793	64710687	147287480
45	Jaldapara Wildlife Division	169814210	72909699	242723909
46	Buxa Tiger Reserve	10314652	34999920	45314572
47	Buxa Tiger Reserve (West)	107301837	40874334	148176171
48	Buxa Tiger Reserve (East)	86179472	44198170	130377642
49	Hill Circle	11898289	0	11898289
50	Darjeeling Division	70682326	13660977	84343303
51	Kurseong Division	88310248	11184064	99494312
52	Kalimpong Forest Division	45017806	13518373	58536179
53	Northern Circle	9045498	0	9045498
54	Jalpaiguri Division	105393140	20086343	125479483
55	Baikunthapur Division	105040120	17159762	122199882
56	Coochbehar Division	64214801	23372593	87587394
57	Non-Timber Forest Produce Division	14814105	3461756	18275861
58	North-West Circle	8281469	0	8281469
59	Siliguri Social Forestry Division	23464816	17979247	41444063
60	Malda Division	28876011	13026006	41902017
61	Jalpaiguri Social Forestry Division	20048814	7430319	27479133
62	Raiganj Division	51419324	43973757	95393081
63	Soil Conservation (N) Circle	9273701	0	9273701
64	Kurseong Soil Conservation Division	36069514	7027227	43096741
65	Jalpaiguri Soil Conservation Division	34144730	9805642	43950372
Grand Total:		3450931600	2410491605	5861423205