

ANNEXURE I.
Allied to Forest Development in RIDF-XX.

Financial Details
STATE: West Bengal

Rs Lakh

Sr. No,	Name of the Project	Name of the District	Implementing Department	Potential (ha/m)	Updated project cost	Ineligible cost	Exp. Up to 31.03.2014	Balance cost	RIDF XX Loan				Further State Govt. contribution
									2015-16	2016-17	2017-18	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Construction of 6 (six) nos. pre-cast RCC Pile jetties at Bonee of block: Kultali, Kalas, Chulkati, Nalgora, Saptamukhi of block: Patharpratima and Kankramari of block: Namkhana, under 24 Parganas (South) Forest Division.	24 Parganas (South).	DoF	240	424.09	0.00	0.00	424.09	80.58	161.16	161.15	402.89	21.20
2	Construction of 6 (six) nos. pre-cast RCC Pile jetties at Jhila, Sajnekhali, Sudhankhali, Bidya, Pakhiralaya and Netidhopani all of block: Gosaba under Sundarban Tiger Reserve Forest Division.	24 Parganas (South).	DoF	240	424.09	0.00	0.00	424.09	80.58	161.16	161.15	402.89	21.20
3	Infrastructure development of "Conservation Consortium"- Botanical Park at Hijli, block: Kharagpur-I. under Kharagpur Forest Division	Paschim Medinipur	DoF	400	462.58	0.00	0.00	462.58	87.89	175.78	175.78	439.45	23.13
4	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Khuntimari, block: Dhupguri under Jalpaiguri forest division. Khuntimari	Jalpaiguri	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.67	44.16	2.32
5	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Dabgram, block: Rajganj under Baikunthapur forest division.	Jalpaiguri	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.67	44.16	2.32
6	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Sukna, block: Kurseong under Kurseong forest division.	Dajeeling	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.67	44.16	2.32
7	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Garail, block: Gazole under Malda forest division.	Malda	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.67	44.16	2.32
8	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Roopnarayanpur, block: Salanpur under Durgapore forest division.	Bardhaman	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.67	44.16	2.32
9	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Gadadharpur, block: Ramnagar- I. under Purba Medinipur forest division.	Purba Medinipur	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.67	44.16	2.32
10	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Kendua, block: Janboni under Jhargram forest division.	Paschim Medinipur	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.67	44.16	2.32
11	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Belliatore, block: Barjora under Silviculture (South) forest division.	Bankura	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.67	44.16	2.32
12	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Kenda, block: Puncta under Kangsabati (South) forest division.	Purulia	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.66	44.15	2.33

13	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Lataguri, block: Mal under Silviculture (North) forest division.	Jalpaiguri	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.66	44.15	2.33
14	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Sonada, block: Jorebanglow Sukipokhri under Silviculture (Hill) forest division	Dajeeling	DoF	100	46.45	0.00	0.00	46.45	8.83	17.66	17.64	44.13	2.32
15	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Karatia, block: Ausgram- I. under Bardhaman forest division.	Bardhaman	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.66	44.15	2.33
16	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Pirakata, block: Salbani under Medinipur forest division.	Paschim Medinipur	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.66	44.15	2.33
17	Establishment of Central Nursery (Seed Origin) of Capacity 2 lakh QPMs at Sabrakon, block: Taldangra under Panchet forest division.	Bankura	DoF	100	46.48	0.00	0.00	46.48	8.83	17.66	17.66	44.15	2.33
Total:				2280	1961.46	0.00	0.00	1961.46	372.67	745.34	745.38	1863.39	98.07

*- If the State Govt. is able to execute the projects ahead of phasing, then the loan will be released accordingly.