



Government of West Bengal  
Directorate of Forests

Office of the Principal Chief Conservator of Forests, Head of Forest Force  
Aranya Bhawan, Block: LA-10A, Salt Lake City, Sector – III, Kolkata: 700 106  
Phone - Fax:: (033) 2335 8581/7751, e-mail : [pccfwb@vsnl.net](mailto:pccfwb@vsnl.net)  
Visit us at: [www.westbengalforest.gov.in](http://www.westbengalforest.gov.in)



No. 8155 /P&S(P)/3D-742/2019

dated: 19/12/2019

To: The Divisional Forest Officer,  
Bankura (North), Bankura (South), Panchet, Jhargram, Khargapur, Purulia, Kangsabati  
(North), Kangsabati (South) Divisions.

Sub: Expenditures on Jalatirtha Programme in the F.Y. 2019-20.

Ref: This Office Order No. 33/SO/P&S(P)/2019 dated 02.12.2019.

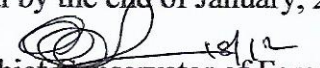
Sir/Madam,

Please refer to the communication quoted above under which the undersigned emphasised on hastening up the expenditures of the Forest Directorate. As you are aware that **Jalatirtha Scheme** is one Flagship Scheme of the Government of West Bengal and the same is being monitored very closely. The Department of Forests had already expressed their anguish for poor utilization of fund.

The following expenditure mainly against ongoing Schemes under Jalatirtha Programme till 17.12.2019 are downloaded from the WBIFMS site (**IFMS/M-EX-7A**) and tabulated herein;

Name of Division	Head of Account	Fund Distributed	Amount Spent	Balance	% of Expenditure
Bankura (North)	23-4702-00-101-00-040-53-00-V	15724864	5546589	10178275	35.27
	23-4702-00-789-00-034-53-00-V	26201772	11878353	14323419	45.33
Sub-total		41926636	17424942	24501694	41.56
Bankura (South)	23-4702-00-101-00-040-53-00-V	7778980	0	7778980	0.00
	23-4702-00-796-00-047-53-00-V	13393110	0	13393110	0.00
Sub-total		21172090	0	21172090	0.00
Panchet	23-4702-00-789-00-034-53-00-V	23845060	18470055	5375005	77.46
Purulia	23-4702-00-101-00-040-53-00-V	34974171	1055130	33919041	3.02
Kangsabati (North)	23-4702-00-101-00-040-53-00-V	7120916	4942798	2178118	69.41
Kangsabati (South)	23-4702-00-101-00-040-53-00-V	6557622	0	6557622	0.00
Jhargram	23-4702-00-789-00-034-53-00-V	22982281	21352160	1630121	92.91
Khargapur	23-4702-00-789-00-034-53-00-V	25065719	120000	24945719	0.48
<b>Grand Total</b>		<b>183644495</b>	<b>63365085</b>	<b>120279410</b>	<b>34.50</b>

You are directed to expedite disbursement of fund immediately on completed works and also complete the balance work, if any, with full disbursement by the end of January, 2020.

  
Principal Chief Conservator of Forests, General  
West Bengal

No. 8156 /P&S(P)/3D-742/2019

dated: 19/12/2019

Copy forwarded for information and necessary action to: The CCF, WC/ CC/SW/SE  
Circles, West Bengal.



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West Bengal