

Government of West Bengal
Directorate of Forests
Office of the Principal Chief Conservator of Forests & Head of Forest Force, West Bengal
Aranya Bhawan, Block LA-10A, Sect. III, Salt Lake, Kolkata-700 098.

No: 6275/P&S(P)/3D-675(A) Pt.II/17

Dated : 05.09.2017

To : All Drawing & Disbursing Officer (by name).

Sub: Expenditures – Implementation and Timely Utilisation of Plan and Non Plan Schemes.

Ref: This office no. 5344/P&S(P)/3D-675(A) Pt.II/17 dated 12.08.2017

Sir/Madam,

Vide the letter mentioned above, the undersigned has shown concern regarding the poor expenditure of plan and non plan funds. In the recent administrative review meeting conducted by the Hon`ble Chief Minister, W.B. displeasure was expressed at the poor performance of the Forest Department which was 9% during the 1st quarter under State Plan Funds. This is a cause for serious concern and rectification. You are again requested to hasten the implementation of the plan schemes and utilisation of the non plan funds available in your division.

The funds under State Plan have been released against your divisions as per the work proposal and nearly all funds of creation & maintenance under plantation H/A's were released during 1st quarter. However, the expenditure figures are very poor. All concerned are advised that **the funds released up to the 1st quarter must be spent by the middle of September. You are also requested to complete the program and utilise the funds under State Plan released up to the 3rd quarter, by the end of November, 2017.**

Also the utilisation of the non plan funds cannot be ignored as it is seen over the last three years that the Finance Deptt. is reluctant to release further quarter funds under Non Plan during the last quarter due to the poor expenditure of the Directorate within the first three quarters. **Therefore, if you do not exhaust the non plan funds by the mid of December, 2017 then don't expect to receive any further funds under the non plan.** This will not only affect to your divisions performance, but that of Directorate as well. **Moreover the funds for the next financial year under non plan are budgeted as per the performance of the fund utilization in the previous years.**

All Officers are once again directed to expedite the execution of Plan and Non Plan works an note that performace will be closely monitored from this end. The matter is very important so top priority must be given to the concerns shown above.

Yours faithfully,


(N.K. Pandey)

Principal Chief Conservator of Forests &
Head of Forest Force, West Bengal.

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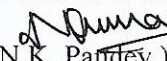
The Principal Chief Conservator of Forests, Wildlife / RMD.

All the APCCF

All CCFs

All CFs.

Yours faithfully,


(N.K. Pandey)

Principal Chief Conservator of Forests &