

Guidelines for FM Rel 18.1 (May-2018)

You are aware that from this Financial Year (2018-19) all Plan Components in the Budget have been merged. Accordingly Heads of Services along with the Head Codes of FM Package have been modified. Now there are broadly two components 1.Revenue (RV) & 2.Expenditure (NP).

Head Codes starting with “RV” denotes “Revenue” and the Head Codes starting with “NP” denotes “Expenditure”.

Described below with some examples how the Old Head Codes have been refurbished to New Head Codes in the current FM Package (Rel 18.1):

<u>Old Head-Code</u>	<u>New Head-Code</u>	<u>Changes made</u>
RVORFTR	RVORFTR	No Change
RVORFOR	RVORFOR	No Change
NPDIRPA	NPDIRPA	No Change
NPDIRDA	NPDIRDA	No Change
NPBLDMN	NPBLDMN	No Change
PSBLDMN	NPBLXMM	Note the Change
NPPAFMM	NPPAFMM	No Change
PSPAFMM	NPPAXMM	Note the Change
NPMISOC	NPMISOC	No Change
PSMISOC	NPMIXOC	Note the Change
PSBLDMM	NPBLXMM	Note the Change
PSBLDOC	NPBLXOC	Note the Change
PSTOMOC	NPTOXOC	Note the Change

If you want to add a new Revenue Head Code, you have to start with “RV”. Similarly if you want to add a new Expenditure Head Code, you have to start with “NP”. NP does not mean Non-Plan but means Expenditure.

Syntax for Revenue Head Code	:	RVAAABB
Syntax for Expenditure Head Code	:	NPAAABB
		NPAAABBT (for TSP)
		NPAAABBS (for SCP)

- Arup Kumar Roy