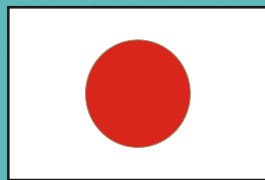


# PROJECT COMPLETION REPORT



## WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT



Funded by  
Japanese ODA Loan  
as a token of friendship and cooperation between  
Japan and India

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## LOAN SUMMARY

*ID – P 223*

Signing of Loan Agreement :	29 <sup>th</sup> March, 2012
Effectuation of Loan Agreement:	24 <sup>th</sup> August, 2012
Date of Final Disbursement:	24 <sup>th</sup> August, 2022 * Final Disbursement is yet to be received (Last Disbursement received on 05.04.2022)
Loan Amount:	Total - 6371 Million Yen (3444 Million INR.)  Principal A (Afforestation, Biodiversity Conservation & related activities) – 6030 Million Yen (3259.45 Million INR)  Principal B ( Consulting Services) – 341 Million Yen ( 184.32 Million INR)
Rate of Interest:	Principal A - 0.65% p.a. Principal B -0.01% p.a.
Repayment Period :	40 Years (includes grace period of 10 years) March 2022 – March 2052
Name of the Borrower:	The Government of India
Name of the Executing Agency:	Forest Department <b>Government of West Bengal</b>  (Through West Bengal Forest & Biodiversity Conservation Society)

# **1 Project Description (Relevance)**

## **1.1 Project Objective**

### **Original**

“To improve forest ecosystem and conserve biodiversity by undertaking afforestation, regeneration and wildlife management activities through Joint Forest Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonized socio-economic development of West Bengal”.

### **Modified objective and its reason(s):(P/R and PCR)**

**Actual: No Change**

## **1.2 Necessity and Priority of the Project**

### **Original:**

#### **(1) Necessity of Afforestation in the State of West Bengal**

The forest and tree cover rate of West Bengal state has demonstrated upward trends for the last decade. However, the forest and tree cover rate of the state is 17.4% (15.68% forest cover, and 1.72% tree cover respectively), which is below the national average of 23.4% and national target of 33% stated in the National Forest Policy 1988. The open forest cover out of the total forest is as high as 41.8 %.

Secondly, West Bengal is heavily populated state with the average population density of 1,029 people/km<sup>2</sup>, which is the second highest in India. As a result of high population density, per capita forest and tree cover in West Bengal is as small as 0.0115ha compared to the national average of 0.075ha. Because of the rapid increase of population and resultant high population density, the West Bengal State faces huge biotic pressure on forest resources. Currently, 20 million m<sup>3</sup> of fuel-wood and 0.915 million m<sup>3</sup> of wood (other than fuel wood) are in short supply and a huge demand-supply gap exists in the West Bengal State. Therefore, expansion of forest cover by afforestation activities including plantation outside recorded forest area, such as available government lands, is required for bridging the gap between supply and demand of fuel wood, which would also result in conservation of recorded forest area.

#### **(2) Necessity of the Biodiversity Conservation in the State of West Bengal**

The State of West Bengal has also diverse flora and fauna reflecting the variety of topography, climate and ecosystem. This is the only State in India having both coastal and alpine ecosystems, of which significance of conservation values is further recognized internationally. In spite of its small area, occupying only 2.7% of the country, the State has 53% of bird species recorded in the country, 47% of mammals, 32% of reptiles and 21% of angiosperms. In addition to its richness of biodiversity, the West Bengal State provides habitats for internationally endangered species like Asian elephant, Bengal tiger, Fishing cat and Indian Gaur. Therefore, the conservation of wildlife and biodiversity in West Bengal is of great significance, not only for the West Bengal, but for the whole country.

However, due to increasing wilderness-human interface and decreasing buffer areas, there is increase of incidents of man-animal conflicts in the State. Casualties due to attack by wild animals, killing of domestic animals by wildlife, intrusion into human habitation and farm lands are reported every year. In order to release biotic pressure and create enabling environment to mitigate man-animal conflicts, it is imperative to undertake various biodiversity conservation improvements in conformity with the approved Management Plan of the area.

(3) **Necessity of the Community Development Component in the State of West Bengal**

Poverty level in rural area of West Bengal is 31.85 % and this poverty rate is higher than national average of 27.09%. Generally said that, mostly poor, are dependent on forests for meeting their subsistence and livelihood needs. Therefore, this poverty rate combined with high population density in the region, leads to increase pressure on forest resource and forest degradation. Taking into consideration that most of the rural impoverished population is dependent on forest resources, the threats to forest might be partly attributed to continuous dependency of such people on forest by grazing, illicit cutting of trees and over-use of forest resources. Thus, providing alternative income sources in a participatory manner through Joint Forest Management Committees (JFMCs)/Eco Development Committees (EDCs)/Self Help Groups (SHGs), are required to mitigate biotic pressure on forest and ecosystem, which will result in contribution to forest conservation.

(4) **Necessity of the Institutional Capacity Development of the West Bengal Forest Department**

Though the institutional capacity of WBFD is sufficient to manage and sustain the forestry and biodiversity conservation activities, mechanisms such as Joint Forest Management require significant change in orientation of the staff to adopt a new role such as facilitator for villages. Furthermore, as the Project involves multiple stakeholders and partners, it is vital to build up suitable capabilities at each level. Capacity development as well as the development of hard physical infrastructure of WBFD should be continued to enhance the capacities for addressing forestry and biodiversity conservation. Scientific forest management in terms of organizational set-up and facilities such as Geographical Information System (GIS) should be improved for the protection of natural resources in West Bengal including not only forest management but also biodiversity conservation.

**Actual: No Change**

**Attachment(s): N.A.**

### **1.3 Rationale of the Project Design**

**Original: (P/M)**

The project will be of 8 years duration, starting from 2011-12 to 2019-20 in consideration of capacities of stakeholders and time required to conduct activities in sustainable manner. The project activities will be implemented all over the State of West Bengal.

The project will be divided into 3 phases; preparatory phase, implementation phase, and closing phase.

**Preparatory phase:**

Preparatory phase is fundamental for implementation phase to maximize impacts of the project intervention and commences from the first year. Under this phase, institutional arrangement of Project Management Unit (PMU) / Divisional Management Unit (DMU)/ Field Management Unit (FMU) will be completed first. Deployment and recruitment of staff such as contractual staff of the project, selection of sites and target villages, procurement and training of partner NGOs, preparation of necessary guidelines, manuals and handbooks, and improvement of infrastructure and procurement of office equipment will follow the establishment of PMU. Capacity development for PMU staff in each level, formulation of JFMCs/EDCs, and preparation of micro plans will be commenced and consultant(s) will be hired by PMU during this phase.

**Implementation phase:**

All components in implementation phase will be put into action based on the activities in Preparatory phase. Afforestation, Biodiversity Conservation, Community Development and Institutional Capacity Development will be conducted till 8<sup>th</sup> year.

**Closing phase:**

In the last 4 years of the implementation phase, Phase-out Works will be undertaken. The project will provide a significant investment during its implementation period to the JFMCs/EDCs and SHGs so that they become self-sustaining financially and organizationally by the end of the project period.

**Actual:** The project was divided into 3 phases; Preparatory Phase - 2 years (2012-13 to 2013-14), Implementation Phase - 4 Years (2014-15 to 2017-18) & Closing Phase - 4 Years (2018-19 to 2021-22). The Project was provided a no-cost extension of two years up to March 2022. Approval from the competent authorities / agencies was obtained vide memo/letter number 3416-For/O/D/8M-29/2017 dated 22.09.2017 of Department of Forests, GoWB.

**Preparatory phase:**

Preparatory phase is fundamental for implementation phase to maximize impacts of the project intervention and commences from the first year. Under this phase following works were done:

- Creation of West Bengal Forest and Biodiversity Conservation Society was done vide resolution no. 1450-For/FR/O/G/6M-12/12 dated 28.06.2012 of Department of Forests, GoWB and its registration was done on 19.07.2012 so that Bank account may be opened for receiving and disbursing funds.
- Establishment of Project Management Unit (PMU) was done vide notification no. 111/WBFBCP/7-1/13 dated 09.04.2013 of WBFBCP on the basis of resolution no. 2623-For/FR/G/6M-38/12 dated 21.12.2012 of Department of Forests, GoWB.
- Creation of 32 Divisional Management Units (DMU)/ Field Management Units (FMU) was done vide notification no. 114/WBFBCP/7-1/13 dated 09.04.2013 of WBFBCP on the basis of resolution no. 2623-For/FR/G/6M-38/12 dated 21.12.2012 of Department of Forests, GoWB. Out of these 32 DMUs, BTR (East), BTR (West), 24-Parganas North DMU and 24 Parganas South DMU never took off.
- Moreover approval for 5 additional DMUs viz. Monitoring North DMU, Monitoring South DMU, Silviculture North DMU, Silviculture Hills DMU and Silviculture South DMU was given by JICA vide letter number JICA(ED) 26-144 dated 1<sup>st</sup> May 2014. Moreover Wildlife (Headquarter) DMU was formed in lieu of 24-Parganas North DMU and 24 Parganas South DMU and approval was given by was given by JICA vide letter number JICA(ED) 26-269 dated 28th May 2014. This was approved on the basis of resolution no. 1125-For/G/6M-38/12 dated 10.06.2014 of Department of Forests, GoWB.
- Closure of Wildlife Headquarters DMU and creation of Sunderban Tiger Reserve DMU in-lieu was done on the basis of resolution no. 2346-For/G/6M-38/12 dated 26.07.2017 of Department of Forests, GoWB followed by notification No. 2771/WBFBCP/8-2/13 dated 01.08.2017 of WBFBCP. 34 number of DMUs were operational during the Project period.
- 177 Field Management Units (FMUs) selected under 34 Divisional Management Units (DMUs) were operational during the Project period.



- Selection of Project Management Consultant: Consortium of Nippon Koei India Pvt. Ltd. India (lead Partner) & Nippon Koei Co. Ltd. Tokyo, Japan, was selected as the Project Management Consultant (PMC) for the Project. JICA has conveyed its concurrence for the selection of the PMC and the contract for the services vide its memo no. JICA (ID) 25-523 dated July 26, 2013. The PMC commenced its services w.e.f. 01.08.2013.
- Deployment and recruitment of contractual staff was done
- Preparation of Operational Manual was completed
- Office space for PMU and PMC was rented and furnished. Improvement of infrastructure and procurement of office equipment was done.
- Capacity development for PMU staff was done
- Selection of targeted 600 JFMCs was completed.

### **Implementation phase:**

All components in implementation phase were put into action based on the formulated work programmes earlier:

- **Afforestation:** Afforestation in Recorded Forest Area over 20,281 ha and Tree Plantation Outside Forest over 1600.93 ha was done.
- **Biodiversity Conservation:**
  - Habitat Management over 380 ha
    - Grassland restoration and fodder tree planting in Gorumara National Park, Jaldapara National Park over 350ha
    - Fodder tree planting after removal of Maling bamboo in Singhalila NP, Senchal WLS, Neora valley NP over 30 ha
  - Man-animal conflict mitigation
    - Erection and replacement of electric fencing for elephant and gaur in North Bengal over 70 km
    - Erection and replacement of nylon net fence for tiger conflict in Sunderbans over 36 km.
  - Seven research studies were undertaken and completed under Wildlife and Biodiversity.
    - Ecology of Elephant in South West Bengal
    - Ecology of Elephant in North Bengal
    - Ecology of Gaur in North Bengal
    - Ecology of Leopard in North Bengal
    - Impact of Habitat Management in NPs and Sanctuaries
    - Population Estimation and Ecological Reconnaissance of the Small Mammals of South Bengal
    - Population dynamics, distribution, breeding behavior and predator-prey relationship of Tiger in North Bengal
- **Community Development:**
  - Microplans were prepared for 576 FPCs and 24 EDCs, which were selected in preparatory phase.
  - 3663 Community Infrastructure Development Activities of at least 87 different types were created in 594 JFMCs.

- 2 to 5 existing (total 1250 no. of SHGs supported) SHGs selected per JFMC as per criteria developed by the Project.
- 30,538 SHG members were provided training on business development and Income Generation Activities.
- 11,512 business plans for at least 157 different types of IGAs for loan of Rs.7.11 Crores was disbursed to 11,512 SHG members. The SHG members have become self-sustaining financially and organizationally by utilizing the seed money.
- **Institutional Capacity Development:**
  - **Inland training and field visit:**
    - Study Tour to other JICA Projects:
      - ❖ Visit to Tamilnadu(Batch-I) was done from 4<sup>th</sup> March 2014 to 12<sup>th</sup> March 2014 for 15 Forest staff and Visit to Tamilnadu(Batch-II)from 14<sup>th</sup> January, 2019 to 18<sup>th</sup> January, 2019 for 18 No.'s of Forest Staff ;
      - ❖ Tripura was visited from 25<sup>th</sup> February to 1<sup>st</sup> March, 2019 for 15 No.'s of Forest staff.
      - ❖ Odisha State exposure visit(Batch-I) was undertaken from 27<sup>th</sup> January 2014 to 1<sup>st</sup> February 2014 for 15 Forest staff, Odisha State exposure visit(Batch-II) was organized from 23rd November 2015 to 29th November 2015 for 16 Forest staff
      - ❖ Rajasthan State exposure visit (Batch-II) was undertaken from 16<sup>th</sup> January 2016 to 25<sup>th</sup> January 2016 for 19 Forest staff.
    - Training to JFMCs/EDCs/SHG members was given at B.R. Ambedkar Institute of Panchayats and Rural Development (BAIPRD) for 471 nos. of trainees.
    - Training in reputed National Institutions for Forest staff
      - ❖ IGNFA (Indira Gandhi National Forest Academy), Dehradun: From 16<sup>th</sup> November 2015 to 22<sup>nd</sup> January 2016, 5 Officers were trained and from 7<sup>th</sup> November 2016 to 13<sup>th</sup> January 2017, 1 Officer was trained
      - ❖ B.R. Ambedkar Institute of Panchayats and Rural Development (BAIPRD), West Bengal: Here during 2017, 48 numbers of Forest staff were trained, while during 2018, 29 numbers of Forest staff were trained.
      - ❖ Indian Institute of Forest Management (IIFM), Bhopal, training was imparted from 6<sup>th</sup> January 2016 to 15<sup>th</sup> January 2016 for 14 numbers of Forest staff
      - ❖ Indian Institute of Remote Sensing (IIRS), Dehradun: Here training was imparted in two batches, Batch-I from 10<sup>th</sup> August 2015 to 14<sup>th</sup> August 2015 for 12 numbers of Forest staff and Batch-II from 26<sup>th</sup> February 2016 to 5<sup>th</sup> March 2016 for 14 numbers of Forest staff
      - ❖ Indian Institute of Soil and Water Conservation, Dehradun: Here training was imparted in two batches, Batch-I was done from 14<sup>th</sup> December to 23<sup>rd</sup> December 2015 for 14 numbers of Forest staff and Batch-II from 13<sup>th</sup> January 2016 to 19<sup>th</sup> January 2016 for 16 numbers of Forest staff

- ❖ Kerala Forest Research Institute (KFRI): Here training was imparted from 10th February 2016 to 16<sup>th</sup> February 2016 for 15 numbers of Forest staff
- **Overseas Training:** Overseas Training was conducted for 30 participants in South Africa, Germany and Sri Lanka.
  - South Africa tour (1<sup>st</sup> Batch) from 15<sup>th</sup> May to 28<sup>th</sup> May 2017 for 8 participants
  - South Africa tour (2<sup>nd</sup> Batch) from 12th May to 26th November 2017 for 10 participants
  - Sri Lanka tour from 20th January to 3rd February 2019 for 9 participants
  - Germany tour (1st Batch) from 18<sup>th</sup> February to 8th March 2019 for 2 participants
  - Germany tour (2<sup>nd</sup> Batch) from 27th January to 14th February 2020 for 1 participant
- **Building Construction:**
  - 5 numbers of Range Office Complex and 25 numbers Beat Office complex were constructed. In addition to this 59 numbers of new Beat Offices were also constructed.
  - Expansion of one number of existing administrative building at Salt Lake (Aranya Bhawan), construction of one number of Building at Salt Lake (Ban Bhawan) and one number of Administrative building at Siliguri was completed.
- **Nurseries:** For producing Quality Planting Material (QPM), 40 Central nurseries were created under the project.
- **Computers and peripherals:** 251 numbers of Desktop Computers and 179 numbers of Printers were procured and distributed within the Forest Directorate.
- **Forestry Research Projects:** Following Nine Projects have been undertaken and completed under WBFBCP:
  - Mapping on Soil Nutrition
  - Study of *Acacia auriculiformis*
  - Planting stock improvement of plus trees including evaluation of standing plus trees and candidate plus trees of target Species
  - Evaluation of existing Seed stand and seed production areas
  - Teak Tree improvement
  - Validation/Standardization of various parameters in the Tall Seedlings protocol.
  - Inoculation of Agar Wood
  - Floristic & Avian Survey of forest areas of South West and North Bengal to monitor the changes in the population
  - E-monitoring of Forest Plantation
- **Monitoring and Evaluation** M&E framework was established and is in-place.
- **Baseline survey of the State's Forest Resources** was done by Forest Survey of India (FSI).
- **Baseline survey of Socio-economic level** was done by NABCONS. Mid-term monitoring and evaluation was done in 2016.

- **Impact Assessment Study** of JICA assisted Forestry Project in the State of West Bengal was done in 2018.

**Closing phase:**

In the last 4 years of the project, following Phase-out Works were undertaken:

- End-line socio-economic survey was completed. (by AFC India Limited)
- The MIS platform with e-Plantation Journal for afforestation models of WBFBCP is now being utilised for other plantation models of Forest Directorate under State Plan, Namami Gange etc.
- The data generated from forest boundary digitization works and Gram Panchayat boundary details are being kept in the GIS Lab of Forest Directorate under safe custody of the Conservator of Forests, Working Plan and GIS. This would be utilised for Working Plan formulation and solving cases of boundary litigation in legal battles of Forest Directorate.
- The ownership of assets like vehicles and Computer peripherals has been transferred in the name of Forest Directorate, GoWB.
- The contractual workers who were engaged for works at PMU and DMU have been brought under the cover of HRMS (Human Resource Management System) of Forest Directorate, so that the continuity of getting remuneration for works done by them continues uninterrupted. In addition to this, their services and expertise may also be utilized in the next phase of the JICA aided project.

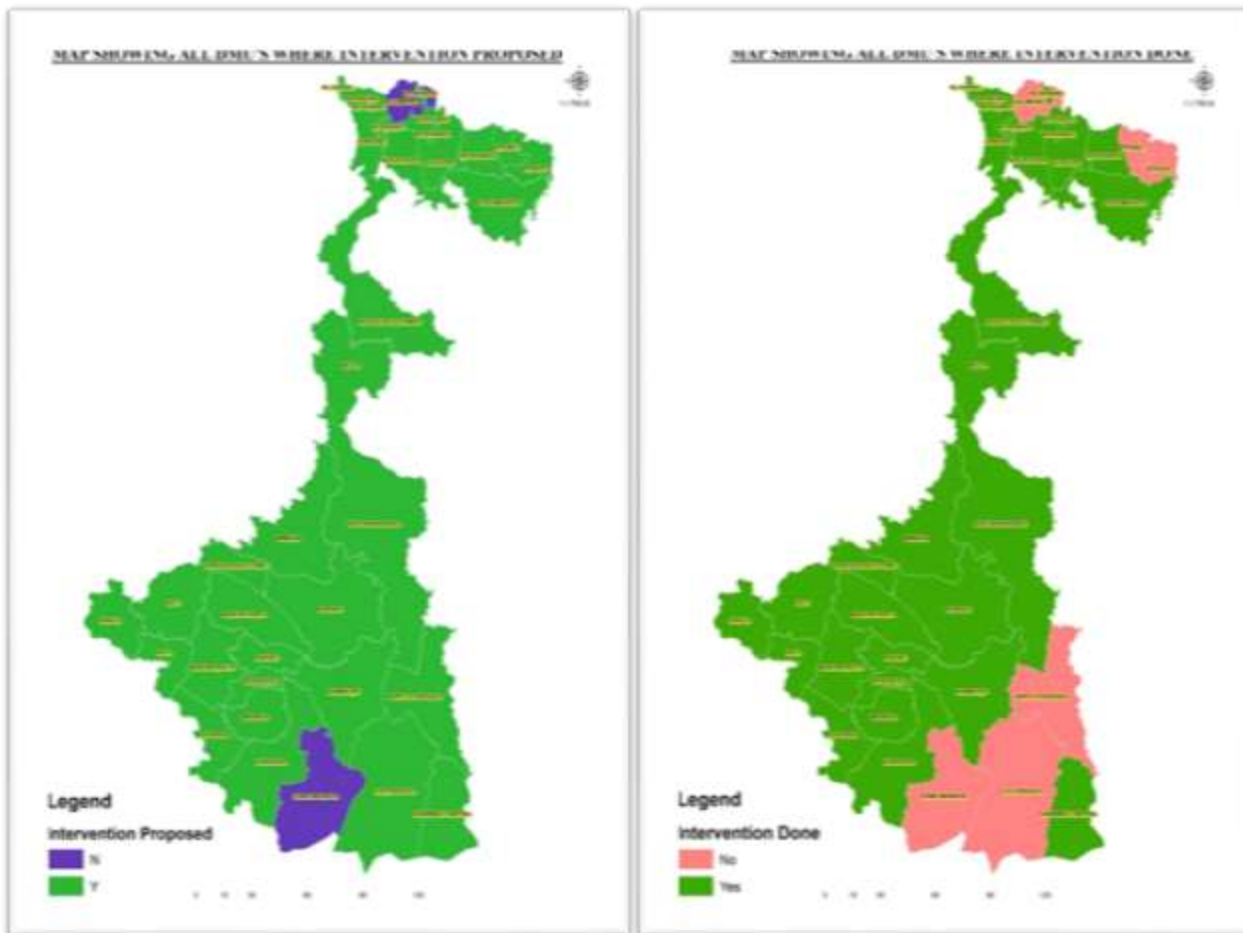
## **2 Project Implementation (Efficiency)**

### **2.1 Project Scope**

#### **2.1.1 Comparison of Original and Actual Location**

Table 2.1.1-a: Comparison of Original and Actual Location

<b>Location</b>	<b>Original: (P/M)</b> State of West Bengal  <b>Attachment 1: Location Map</b>	<b>Actual: (P/Rand PCR)</b>  <b>Attachment(s):Map</b>
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**Actual:**

While most of the Project area and location remains as originally specified in the MoD, some additional Forest Divisions were included for coverage of some activities. While some of the Forest Divisions / PAs - **BTR East, BTR West, 24 Parganas North and 24 Parganas South** - were excluded from the Project due to management issues.

Addressing man-animal conflict under Biodiversity Conservation, Forest Divisions of **STR, Durgapur, Raiganj and Birbhum** were added and the original number of Divisions were expanded to a total of eight (8) Divisions as the Man-Animal conflict issues are equally important in all these Central Bengal Divisions. The changes did not result in any change in the budget.

Table 2.1.1-b: Comparison of Original and Actual Scope

Items	Original	Actual
Afforestation (Total 21,770 ha)	1) Afforestation in Recorded Forest Area (Total: 18,970 ha) A1: Plantation of High Yielding Eucalyptus hybrid clones (450 ha) A2: Plantation of Sal and Associate in South Bengal (3,430 ha) A3: Plantation of Quick Growing Small timber, Fuel & Fodder Species (6,000 ha) A4: Enrichment of Degraded Forests through coppice regeneration (7,500 ha)	1) Afforestation in Recorded Forest Area (Total: 20,281 ha) A1: Plantation of High Yielding Eucalyptus hybrid clones (450.50 ha) A2: Plantation of Sal and Associate in South Bengal (2511.00 ha) A3: Plantation of Quick Growing Small timber, Fuel & Fodder Species (7299.50 ha) A4: Enrichment of Degraded Forests through coppice regeneration (8430.00 ha)



Items	Original	Actual
	<p>A5: Economic Plantation of Miscellaneous Species In North Bengal (1,050 ha)</p> <p>A6: Plantation of Sal and Associates Species In North Bengal (540 ha)</p> <p>2) Tree Plantation Outside Forest (Total: 2,800 ha)</p> <p>B1: Strip Plantation (1,400 ha)</p> <p>B2: Block Plantation In non-forest land (1,400 ha)</p>	<p>A5: Economic Plantation of Miscellaneous Species In North Bengal (1,190.00 ha)</p> <p>A6: Plantation of Sal and Associates Species In North Bengal (400.00 ha)</p> <p>2) Tree Plantation Outside Forest (Total: 1,600.93 ha)</p> <p>B1: Strip Plantation (1,500.65 ha)</p> <p>B2: Block Plantation in non-forest land (100.28 ha)</p>
Biodiversity Conservation	<p>1) Habitat Management (335 ha)</p> <ul style="list-style-type: none"> <li>- Grassland restoration and fodder tree planting in Gorumara National Park (NP), Jaldapara Wildlife Sanctuary (WS), Buxa Tiger Reserve (200 ha)</li> <li>- Bamboo under-planting in Mahananda WS (60 ha)</li> <li>- Fodder tree planting after removal of Maling bamboo in Singhalila NP, Senchal WS, Neora Valley NP (75 ha)</li> </ul> <p>2) Man-Animal conflict mitigation</p> <ul style="list-style-type: none"> <li>- Erection and replacement of electric fencing for elephant and gaur in North Bengal (70 km)</li> <li>- Erection and replacement of nylon net fence (36 km) for tiger conflict in Sundarban</li> </ul> <p>3) Research Activities</p> <p style="padding-left: 40px;"><i>5 Research programs</i></p>	<p>1) Habitat Management (380 ha)</p> <ul style="list-style-type: none"> <li>- Grassland restoration and fodder tree planting in Gorumara National Park (NP) &amp; Jaldapara National Park (350.00 ha).</li> <li>- Bamboo under-planting in Mahananda WS (Nil)</li> <li>- Fodder tree planting after removal of Maling bamboo in Singhalila NP, Senchal WS, Neora Valley NP (30.00 ha)</li> </ul> <p>2) Man-Animal conflict mitigation</p> <ul style="list-style-type: none"> <li>- Erection and replacement of electric fencing for elephant and gaur in North Bengal (70 km)</li> <li>- Erection and replacement of nylon net fence (36 km) for tiger conflict in Sundarban Tiger Reserve.</li> </ul> <p>3) Research programs</p> <ul style="list-style-type: none"> <li>- 7 Research programs are completed (details below);</li> <li>• Ecology of Elephant in South West Bengal</li> <li>• Ecology of Elephants in North Bengal.</li> <li>• Ecology of Gaur in North Bengal.</li> <li>• Ecology of Leopard in North Bengal.</li> <li>• Impact of Habitat Managements in NPs &amp; Sanctuaries.</li> <li>• Population estimation and Ecological Reconnaissance of the small Mammals of South Bengal.</li> <li>• Ecology of Tigers in North Bengal</li> </ul>

Items	Original	Actual
Community Mobilization	<p>1) Meeting</p> <ul style="list-style-type: none"> <li>- Selection of 550 JFMCs and 50 EDCs</li> </ul> <p>2) Micro Planning</p> <ul style="list-style-type: none"> <li>- Micro Planning (600 numbers)</li> </ul> <p>3) Community Development Infrastructure</p> <ul style="list-style-type: none"> <li>- Community Development Infrastructure (550 JFMCs and 50 EDCs)</li> </ul> <p>4) Income Generation Activities</p> <ul style="list-style-type: none"> <li>- Formation and Selecting SHGs (2-5 SHG per JFMC/EDC)</li> <li>- Orienting and Building Capacity of SHGs</li> </ul> <p>- Income Generation Activities</p>	<p>1) Meeting</p> <ul style="list-style-type: none"> <li>- Selection of 600 JFMCs (576 nos. former FPCs &amp; 24 EDCs).</li> </ul> <p>(State Government formally notified all the FPCs as JFMC's vide GO in 40-For dated 03.01.2017.)</p> <p><b>(Annexure 2.1.1)</b></p> <p>2) Micro Planning</p> <ul style="list-style-type: none"> <li>- Micro Planning (600 numbers)</li> </ul> <p>3) Community Development Infrastructure</p> <ul style="list-style-type: none"> <li>- Community Development Infrastructure 594 JFMCs.</li> <li>-3,663 Community Infrastructure Development Activities of about 87 different types were created in 594 JFMCs.</li> </ul> <p><b>(Annexure 2.1.2)</b></p> <p>4) Income Generation Activities</p> <ul style="list-style-type: none"> <li>- 2-5 existing SHGs per JFMC (total 1250 no. of SHGs supported under this project) as per criteria developed by the Project.</li> <li>- Details of selection process and criteria provided in <b>(Annexure 2.1.3)</b>(Guidelines on Community Development).</li> </ul> <p>30,538 nos. SHG members were provided training on business development and IGAs</p> <ul style="list-style-type: none"> <li>- 11,512 business plans of about 157 different types of IGAs for loan of Rs.7.11 Crores was distributed among 11,512 SHG members.</li> </ul> <p>List of IGA types in <b>(Annexure 2.1.4)</b></p>
Institutional Capacity Development	<p>1) Capacity Building</p> <ul style="list-style-type: none"> <li>- Training to Forest Department Staff</li> </ul>	<p>A total of 49,571 nos. trainees.</p> <p><b>Inland Training and field visit</b></p> <ul style="list-style-type: none"> <li>- Visit to Tamilnadu (Batch-I) from 4<sup>th</sup> March 2014 to 12<sup>th</sup> March 2014 for 15 nos. Forest staff and Visit to Tamilnadu (Batch-II) from 14<sup>th</sup> January, 2019 to 18<sup>th</sup> January, 2019 for 18 nos. of Forest Staff.</li> <li>- Visit to Tripura from 25<sup>th</sup> February to 1<sup>st</sup> March, 2019 for 15 nos. of Forest staff.</li> <li>- Odisha State Exposure Visit(Batch-I) was undertaken from 27<sup>th</sup> January</li> </ul>

Items	Original	Actual
		<p>2014 to 1<sup>st</sup> February 2014 for 15 Forest staff. Odisha State Exposure Visit(Batch-II) was organized from 23<sup>rd</sup> November 2015 to 29<sup>th</sup> November 2015 for 16 Forest staff</p> <ul style="list-style-type: none"> <li>- Rajasthan State Exposure Visit (Batch-II) was undertaken from 16<sup>th</sup> January 2016 to 25<sup>th</sup> January 2016 for 19 Forest staff.</li> </ul> <p><b>Training in reputed National Institutions for Forest staff</b></p> <ul style="list-style-type: none"> <li>- IGNFA (Indira Gandhi National Forest Academy), Dehradun: From 16<sup>th</sup> November 2015 to 22<sup>nd</sup> January 2016, 5 Officers were trained and from 7<sup>th</sup> November 2016 to 13<sup>th</sup> January 2017, 1 Officer was trained</li> <li>- B.R. Ambedkar Institute of Panchayats and Rural Development (BAIPRD), West Bengal: Here during 2017, 48 numbers of Forest staff were trained, while during 2018, 29 numbers of Forest staff were trained.</li> <li>- Indian Institute of Forest Management (IIFM), Bhopal, training was undertaken from 6<sup>th</sup> January 2016 to 15<sup>th</sup> January 2016 for 14 numbers of Forest staff</li> <li>- Indian Institute of Remote Sensing (IIRS), Dehradun: Here training was imparted in two batches, Batch-I from 10<sup>th</sup> August 2015 to 14<sup>th</sup> August 2015 for 12 numbers of Forest staff and Batch-II from 26<sup>th</sup> February 2016 to 5<sup>th</sup> March 2016 for 14 numbers of Forest staff</li> <li>- Indian Institute of Soil and Water Conservation, Dehradun: Here training was imparted in two batches, Batch-I from 14<sup>th</sup> December to 23<sup>rd</sup> December 2015 for 14 numbers of Forest staff and Batch-II from 13<sup>th</sup> January 2016 to 19<sup>th</sup> January 2016 for 16 numbers of Forest staff</li> <li>- Kerala Forest Research Institute (KFRI): Here training was imparted from 10<sup>th</sup> February 2016 to 16<sup>th</sup> February 2016 for 15 numbers of Forest staff</li> </ul> <p><b>Overseas Training:</b></p> <ul style="list-style-type: none"> <li>- Overseas Training was conducted for 30 participants in South Africa, Germany and Sri Lanka.</li> <li>- South Africa tour (1<sup>st</sup> Batch) from 15<sup>th</sup> May to 28<sup>th</sup> May 2017 for 8</li> </ul>

Items	Original	Actual
	<p>- Training to JFMCs/EDCs members</p> <p>2) Research Activities</p> <p>3)Monitoring &amp; Evaluation</p>	<p>participants</p> <ul style="list-style-type: none"> <li>- South Africa tour (2<sup>nd</sup> Batch) from 12th May to 26th November 2017 for 10 participants</li> <li>- Sri Lanka tour from 20th January to 3rd February 2019 for 9 participants</li> <li>- Germany tour (1st Batch) from 18<sup>th</sup> February to 8th March 2019 for 2 participants</li> <li>- Germany tour (2<sup>nd</sup> Batch) from 27th January to 14th February 2020 for 1 participant</li> <li>- Training to JFMCs/EDCs/SHG members was imparted at B.R. Ambedkar Institute of Panchayats and Rural Development (BAIPRD) for 471 nos. trainees.</li> </ul> <p>Following Nine Projects have been undertaken and completed under WBFBCP:</p> <ul style="list-style-type: none"> <li>• Mapping on Soil Nutrition</li> <li>• Study of <i>Acacia auriculiformis</i></li> <li>• Planting stock improvement of plus trees including evaluation of standing plus trees and candidate plus trees of target Species</li> <li>• Evaluation of existing Seed stand and seed production areas</li> <li>• Teak Tree improvement</li> <li>• Validation/Standardization of various parameters in the Tall Seedlings protocol.</li> <li>• Inoculation of Agar Wood</li> <li>• Floristic &amp; Avian Survey of forest areas of South West and North Bengal to monitor the changes in the population</li> <li>• E-monitoring of Forest Plantation</li> </ul> <p>M&amp;E framework established and in-place.</p> <ul style="list-style-type: none"> <li>- Baseline survey of the State's Forest Resources was done by the Forest Survey of India.</li> <li>- Baseline survey of Socio-economic level was done by NABCONS. Mid-term monitoring and evaluation was done in</li> </ul>

Items	Original	Actual
	4) Augmentation of office facilities & equipment	2016. - Impact Assessment Study of JICA assisted Forestry Project in the State of West Bengal in 2018. (Ref.No. JICA (ID) 2019-III dated June 13,2019) <b>(Annexure 2.1.5)</b> Beat Office Complex - 15 nos. Beat Office Complex - 10 nos. Range Office Complex - 5 nos. Expansion of existing administrative building- 1 no. completed. Building at Salt Lake (Bon Bhawan) - 1 no. completed. Administrative building at Siliguri -1 no. completed. New Beat Office Construction-59 nos. <b>(Annexure 2.1.6)</b>
Consulting Services	International: 42 M/M Local: 121 M/M Supporting staff: 166 M/M	42.85 M/M (38.72 M/M utilized as on 31 March 2020) 115.9 M/M (99.91 M/M utilized as on 31 March 2020) 303.89 M/M (266 M/M utilized as on 31 March 2020)

### Attachment 3

#### Detailed Scope of Work

##### 1.1 Component of the Project:

The Project envisaged four major components. The details of the components and sub-components that were carried out during the project period are detailed below;

Table 3::Components and Sub-Components of the Project

No	Components	Sub-Components
1	Afforestation and Allied Works	1A Afforestation of Degraded Forest Land in Recorded Forest Area 1B Tree Planting Outside Forest (Social Forestry) 1C Soil & Moisture Conservation in Forestry Treatment Areas 1D Production of Quality Planting Material
2	Biodiversity Conservation	2A Improvement of Wildlife Habitat in Protected Areas 2B Mitigation of Man-Animal Conflict



No	Components	Sub-Components
		2C Research on Wildlife and Biodiversity
3	Community Development	3A Community Mobilization 3B Micro Planning 3C Income Generation Activities 3D Community Development Infrastructure
4	Institutional Capacity Development	4A Base line Survey of the State's Forest Resource at the Start of the Project 4B Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders 4C Infrastructure Development for TPOFA (Social forestry), Training, Research, GIS, Forest Protection etc. including Building, Equipment & Vehicle 4D Forestry Research Activities 4E Mid-term Monitoring & Evaluation including periodic biodiversity & community development studies 4F End-term Monitoring and Evaluation

**Actual, if changed:** No change.

### 1.2 Project Target Area and Selection Criteria of JFMCs/EDCs

The overall project was carried out over the entire State. The details of the project area for each component is given below;

Table 4:: Component-wise Project area- Actual

Sl No.	Component	Project Target Area
1.	Afforestation	26 Divisions.
2.	Biodiversity Conservation	26 Divisions, 8 Protected Areas (PAs)
3.	Community Development	600 JFMCs in 21 Divisions. (576 former FPCs/24 EDCs).
4.	Institutional Capacity Development	Entire State.

**Actual, if changed:** No change in the step of target area selection.

### 1.3 Component 1 : Afforestation and Allied Works

Afforestation and allied works consisted of four sub-components. The total physical achievements of sub-components are detailed below;

Table 5:: Achievement of Afforestation and Allied Works Components

No	Component	Sub-Component	Physical Target
1	Afforestation and Allied Works	1A Afforestation of Degraded Forest Land in Recorded Forest Area	20,281 ha
		1B Tree Planting Outside Forest (Social Forestry)	1,600.93 ha
		1C Soil & Moisture Conservation in Forestry Treatment Areas	18691 ha
		1D Production of Quality Planting Material (QPM)	<ul style="list-style-type: none"> <li>▫ New Modern Nurseries: 25 nos.</li> <li>▫ Capacity expansion: 15 Modern Nurseries.</li> <li>▫ 346.27378 lacs QPM production.</li> </ul>

**1.3.1. Component 1A : Afforestation of Degraded Forest Land in Recorded Forest Area**

Afforestation of degraded forest land in recorded forest areas was carried out under six plantation models. The total physical achievements are detailed below;

Table 6: Achievement of afforestation of degraded Forest Land in recorded Forest areas.

No.	Activities	Areas	Achievement (ha)
A1	Planting with High Yielding Eucalyptus Clones	South West Bengal	450.50
A2	Plantation of Sal and Associate in South West Bengal	South West Bengal	2,511.00
A3	Plantation of Quick Growing Small Timber, Fuel & Fodder Species	South West Bengal	7,299.50
A4	Enrichment of Degraded Forests of South West Bengal through Coppice Regeneration	South West Bengal	8,430.00
	<i>(i) Rehabilitation of Degraded Forest (RDF)</i>		8,430.00
	<i>(ii) Multiple Shoot Cutting (MSC)</i>		8430.00
A5	Miscellaneous Plantation in North Bengal	North Bengal	1,190.00
A6	Plantation of Sal and Associate Species in North Bengal	North Bengal	400.00
		<b>Total</b>	<b>20,281.00</b>

**1.3.1.1 A1: High Yielding Eucalyptus Hybrid Clones Plantation in South West Bengal.**

This model consisted of mono multi clonal plantation of high yielding Eucalyptus hybrid clones. The district wise physical achievement are detailed below:

Table 7: Achievement of A1 high yielding Eucalyptus Hybrid Clones Plantation

Afforestation Model	Area Proposed (ha)	District covered	DMUs	Overall Planted Areas (ha)
A1: Planting with High Yielding Eucalyptus clones in South West Bengal	450.00	Paschim Medinipur	Medinipur	50.00
			Kharagpur	72.50
			Rupnarayan	108.00
		Bankura	Panchet	30.00
			Bankura North	60.00
			Bankura South	50.00
		Purba Burdwan	Burdwan	45.00
		Paschim Burdwan	Durgapur	20.00
		Birbhum	Birbhum	15.00
	<b>Total:</b>		<b>450.50</b>	

**Actual, if changed:**

- No change in the objective, general description, soil & climate, species, technique and management of A1 model of plantation.

**1.3.1.2 A2: Plantation of Sal and Associate Species in South West Bengal.**

In this model the Afforestation works consisted of Sal and associate species in South-West Bengal. The Forests in this tract earlier consisted of mainly Sal and associate species and an attempt has been made during the Project period to either revive the degraded Sal patches or replace the Akashmoni plantations with Sal and Associate Species. The district wise physical achievements are detailed below;

Table 8: Achievement of A2 Plantation of Sal and associate species

Afforestation Model	Area Proposed (ha)	District covered	Division	Overall Planted Areas (ha)
A2: Plantation of Sal & Associate Species in South West Bengal	3430.00	Paschim Medinipur	Medinipur	501.00
			Kharagpur	161.50
			Rupnarayan	446.00
		Jhargram	Jhargram	40.00
		Purulia	Kangsabati North	100.00
			Kangsabati South	216.00
			Purulia	73.00
		Bankura	Panchet	380.00
			Bankura North	200.00
			Bankura South	158.00

		Purba Burdwan	Burdwan	110.00
		Paschim Burdwan	Durgapur	65.00
		Birbhum	Birbhum	60.11
		<b>Total:</b>		<b>2510.61</b>

### Actual, if changed:

Revised target of 2500.00 hectares of A2 model plantations in MTR had been achieved with the following changes in the plantation pattern for better silvicultural management of the resulting crop taking due consideration of the prescriptions in approved Working Plan. Such changes were approved in MTR.

- Reduction of 930 ha due to non-availability of suitable land in the selected JFMCs.
- **Proposed Species:** Sal with associate species- Choice of species, however, was guided by the community preference, subject to the fulfilment of silvicultural requirements, which was maximum of 10 miscellaneous species in any given plantation area.
- **Technique:** Technique selected was mixed plantation, *Shorea robusta* being the main constituent, with other natural associate species. Sal was planted in blocks comprising 60% area and miscellaneous spp. were planted in blocks comprising 40% area. 1600 plants per ha at spacing 2.5 m x 2.5 m was followed. For ease of management, no. of miscellaneous spp. in a particular plantation area was restricted between 6 to 10. The pit dimensions were modified as (60+45)/2 cm x 45 cm x 45 cm.
- For providing shade to Sal plants, Arhar or any local legume species were sown on the dug up soil of the contour trenches.
- Plantation boundary demarcation, by planting some spp. of local Bamboo, Palm, Khejur etc. and even sowing of Akashmoni or Babla in thick lines, was carried out.

### 1.3.1.3 A3: Quick Growing Small Timber, Fuel & Fodder Plantation in South West Bengal.

The plantations under this model consisted of fast growing plantation meant to meet up the needs of the local people for fodder fuelwood and timber. The district wise physical achievement are detailed below:

Table 9: Achievement of A3 Quick Growing Small Timber, Fuel & Fodder Plantation

Afforestation Model	Area Proposed (ha)	District covered	Division	Overall Planted Areas (ha)
A3: Quick Growing & Small Timber Species plantation in South West Bengal	6000.00	Paschim Medinipur	Medinipur	802.00
			Kharagpur	431.00
			Rupnarayan	440.00
		Jhargram	Jhargram	121.00
		Purulia	Kangsabati North	460.00
			Kangsabati South	415.00
			Purulia	396.00
		Bankura	Panchet	1388.00
			Bankura North	1171.00
			Bankura South	934.00

		Purba Burdwan	Burdwan	421.50
		Paschim Burdwan	Durgapur	150.00
		Birbhum	Birbhum	170.63
		<b>Total:</b>		<b>7300.13</b>

**Actual, if changed:** Revised target of 7300 ha as per MTR had been achieved in A3 with the following changes in the plantation pattern—for better silvicultural management of the resulting crop taking due consideration of the prescriptions in approved Working Plan. Such changes were approved in MTR.

- Increase of target area by 1300 ha was to accommodate 930 ha from A2 & 370 ha from B2 due to availability of land suited in selected JFMCs for A3 model of plantations.
- **Species proposed:** In addition to *Acacia auriculiformis* as main spps. Miscellaneous fast growing species producing fuel, fodder and small wood such as *Terminalia bellerica*, *Pterocarpus marsupium*, *Terminalia arjuna*, *Azadirachta indica*, *Cassia siamea*, *Holoptelia integrifolia* etc. were planted. The above list is illustrative only. Choice of species, however, was guided by the community preference, subject to the fulfilment of silvicultural requirements, which was maximum of 6 misc. spp. in any given plantation area.
- **Technique:** Technique followed was mixed plantation, *Acacia auriculiformis* being the main spps. with miscellaneous fast growing species, was planted in distinct blocks. Akashmoni was planted in blocks comprising 70% area and miscellaneous spp. was planted in distinct blocks comprising 30% area. The blocks (Acacia and miscellaneous spp) were prescribed to be contiguous and not be at different locations. 1600 plants per ha at spacing 2.5 m x 2.5 m was followed. Within the block of miscellaneous spp., pure sub-blocks of each species comprising 160 to 400 individual plants were planted. For ease of management, no. of miscellaneous spp. in a particular plantation area was restricted to 6. Boundary demarcation, by planting some spp. of local bamboo, palm, khejur etc. and even sowing of Akashmoni or Babla in thick lines, was carried out. Pit dimensions were (60+45)/2 cm x 45 cm x 45 cm.

#### 1.3.1.4. A4: Enrichment of Degraded Sal Coppice Forests of South West Bengal through Coppice Regeneration.

This model was based on the prescription of the Working Plans and the goal was to regenerate degraded Sal coppice forest of South-West Bengal. The district wise physical achievement are detailed below;

Table 10: Achievement of A4 Enrichment of Degraded Sal Coppice Forests

Afforestation Model	Area Proposed (ha)	District covered	Division	Planted Areas (ha)
A4. Enrichment of Degraded Sal Coppice forests of South West Bengal	7500.00	Paschim Medinipur	Medinipur	1260.00
			Kharagpur	860.00
			Rupnarayan	722.00
		Jhargram	Jhargram	917.00
		Purulia	Kangsabati North	250.00
			Purulia	766.00
		Bankura	Panchet	315.00
			Bankura North	1200.00
			Bankura South	1472.00



		Purba Burdwan	Burdwan	548.00
		Birbhum	Birbhum	120.00
		<b>Total:</b>		<b>8430.00</b>

**Actual, if changed:**

- Increase of target area by 930 ha to accommodate reduction in B2 model of plantations due to availability of land suited in selected JFMCs for A4 model of plantations.
- No change in the objective, general description, soil & climate, technique and management of A4 model of plantation.

**1.3.1.5. A5: Miscellaneous Plantation in North Bengal.**

This model of plantation was aimed for production of industrial wood and to meet up the demand of Timber. It was implemented in North Bengal. The district wise physical achievement are detailed below;

Table 11: Achievement of A5 Miscellaneous Plantation in North Bengal

Afforestation Model	Area Proposed (ha)	Districts	Divisions	Planted Areas (ha)
A5: Miscellaneous Plantation in North Bengal	1,050	Darjeeling	Kurseong	160.00
			Darjeeling	100.00
		Jalpaiguri	Baikunthapur	225.00
			Jalpaiguri	460.0
		Alipurduar	Wildlife-III	180.00
		Cooch Behar	Cooch Behar	65.00
		<b>Total :</b>		

**Actual, if changed:** Increase of target area of 140 ha to accommodate 140 ha A6 model of plantations.

There were some changes in the plantation pattern for better silvicultural management of the resulting crop taking due consideration of the prescriptions in approved Working Plan. Such changes were approved in MTR.

- **Species:** Not more than any 6 to 10 of the following miscellaneous species: *Schima wallichii*, *Michelia champaca*, *Amoora rohituka*, *Amoora wallichii*, *Gmelina arborea*, *Cedrela toona*, *Terminalia tomentosa*, *Terminalia myriocarpa*, *Chukrassia tabularis*, *Kajjelia pinnata*, *Duabanga sonneritoides*, *Cinnamomum cecidodaphne* etc. were planted.
- Teak prescribed in the Working Plans was planted in few sub-blocks by stump cutting or by seedlings prepared through stump cutting in model A5 for Plain areas.
- Sites prone to water logging were planted with *Bischofia javanica*, *Terminalia arjuna*, *Lagerstroemia flos-reginae* etc.
- For hill areas the selection of species were made from the representative species of different altitudinal zones. In suitable hill areas mixed species were found appropriate, such as; *Machilus spp.*, *Michelia spp.*, *Alnus nepalensis*, *Betula alnoides*, *Engelbertia spp.*, *Rhododendron sp.*, Katus (*Castanopsis hystrix*), Hemlock (*Tsuga brunoniana*), Silver fir (*Abies*

*densa*), Pipli (*Symingtonia populunea*) and Oaks like *Quercus lamellosa*, *Quercus lineata* etc. instead of teak and miscellaneous species.

- Plantations in riverine areas were comprised of Khair, Sissoo, Simul and Sirish. The list of species are illustrative only.
- Technique- Endemic species as mentioned above were planted under this model. The planting area was cleaned thoroughly. Planting pits of size (0.40 m x 0.30m)/2 x 0.30m x 0.30m were dug at a spacing of 2m x 2m (2500 plants/ha) in plains and 2.5m x 2.5m (1,600 plants / ha) in hills. Soil work was completed by early May at the latest. For hilly areas at higher altitudes 2 year old QPMs raised and tended in Central Nursery were planted. For plains QPMs planted were generally one year old. However, QPMs of few species such as Chikrasi, Jarul etc. were planted after raising and tending in Central Nursery for one growing season. Teak was planted in few sub-blocks by stump cutting or by seedlings prepared through stump cutting in model A5 for Plain areas.
- Block size was 20 m x 40 m for each species. Each block was planted with only one species. However, in each plantation area not more than 10 species were planted.
- Species like Champ, Gamar and Bahera were scattered uniformly over whole area (10 m apart) and were not planted in blocks.
- Khair, Sissoo, Simul, Sirish (combined) were planted under model A5 in riverine areas in plains, where Khair seeds from Quality seed source combined with stump cuttings of Sissoo along with QPMs of other associate species raised in polypots with improved potting media, were used.

### 1.3.1.6. A6: Plantation of Sal and Associate Species in in North Bengal.

This was mixed plantation of Sal and associates in North Bengal. The main purpose of this plantation model was to produce construction timber. The district wise physical achievement are detailed below;

Table 12: Achievement of A6 Plantation of Sal and Associate Species in North Bengal

Afforestation Model	Area Proposed (ha)	Districts	Divisions	Planted Areas (ha)
Afforestation Model A6: Sal & Associates Plantation in North Bengal	540	Darjeeling	Kurseong	60.00
		Jalpaiguri	Baikunthapur	100.00
			Jalpaiguri	240.00
		<b>Total :</b>		<b>400.00</b>

#### Actual, if changed:

- Land under Sal & associate species in North Bengal was found limited in the selected JFMCs, availability of area was dependent on extent of felling. Sufficient area was not

available to take up 540 ha plantation. Revised target of 400 ha as per MTR had been achieved in A6 model of plantations.

- No change in the objective, general description, soil & climate, species, technique and management of A6 model of plantation.

### 1.3.2. Component 1B: Tree Plantation Outside Forest Area (TPOFA) ( Social Forestry)

There were two models under this sub-component to increase green cover through tree farming in lands outside the recorded Forest land. The overall achievement are detailed below;

Table 13: Achievement of Tree Planting Outside Forest area

No.	Activities	Planted Areas (ha)
1B1	Strip Plantation in Road side / Canal side / Railway side	1,501.51
1B2	Block plantation in Non-Forest land	100.28
	<b>Total</b>	<b>1,601.79</b>

**Actual, if changed:** Rest no change.

#### 1.3.2.1. B1: Strip Plantation in Road side/Canal side/Railway side

This was a model of plantation meant to plant trees in strips beside roads, canals, railway tracts, embankments etc. The district wise physical achievement are detailed below;

Table 14: Achievement of Strip Plantation

Afforestation Model	Area Proposed (ha)	Minimum viable area (ha)	Maximum number of Village	District covered	Division	Planted Areas (ha)
Strip Plantation	1,400	5.00	280	Paschim Medinipur	Kharagpur	200.00
				Nadia	Nadia-Murshidabad	97.00
				Murshidabad		
				Howrah	Howrah	89.15
				Hoogly		
				Purulia	Purulia Extn Forestry Div.	55.86
				Darjeeling	Siliguri Social Forestry	247.50
				Jalpaiguri		
				N. Dinajpur	Raigunj	465.00
				S. Dinajpur		
Malda	Malda	132.00				

Afforestation Model	Area Proposed (ha)	Minimum viable area (ha)	Maximum number of Village	District covered	Division	Planted Areas (ha)
				Jalpaiguri	Jalpaiguri SF Division	195.00
				Alipuduar		
				Cooch Behar	Cooch Behar	20.00
				<b>Total :</b>		<b>1501.51</b>

**Actual, if changed:**

- No change in the objective, general description, soil & climate, species, technique and management of B1 model of plantation.

**1.3.2.2. B2: Block Plantation in Non-Forest Land.**

This was a model of plantation meant to plant trees in blocks over the suitable available vacant Government land . The district wise physical achievement are detailed below;

Table 15: Achievement of Block Plantation

Afforestation Model	Area Proposed (ha)	District covered	Division	Planted Areas (ha)
Block Plantation	1,400	Purulia	Purulia Extn Forestry Div.	20.00
		Howrah	Howrah	0.28
		N. Dinajpur	Raigunj	25.00
		S. Dinajpur		
		Malda	Malda	5.00
		Cooch Behar	Cooch Behar	50.00
		<b>Total</b>		<b>100.28</b>

**Actual, if changed:**

- Physical target was revised in MTR where area of B2 Block plantation was reduced to 100 ha due to non-availability of suitable Government Land.
- 1300 ha reduction in B2 model of plantations were accommodated in A3 over 370 ha and A4 models over 930 ha.
- No change in the objective, general description, soil & climate, selection of species, technique and management of strip and block plantations in non-forest areas.
- No change in steps of TPOFA.

**1.3.3. Benefit Sharing Mechanism with JFMCs/EDCs**

Benefit sharing mechanism with JFMCs/EDCs is governed by existing government resolutions/orders. The sharing mechanism was one of the very important factor for success of the JFMCs.

**Actual, if changed:** As per **Notification No.40-For dated 03.01.2017** the sharing of usufructuary benefits were enhanced. Details are listed below:

- **From forests other than PAs under JFMCs in districts of Purulia, Paschim & Purba Medinipur, Bankura, Burdwan, Birbhum, North & South 24 Parganas-**
  - i) Members of JFMCs were entitled to collect fallen twigs, grass, fruits(including cashew), flowers (including Mahua flowers), mushroom, seeds (including Sal seed), leaves (including Kendu leave) and intercrops raised by JFMCs free of royalty without causing any damage to the forests subject to any restriction imposed from time to time.
  - ii) Free collection of medicinal plants on the basis of approved plan.
  - iii) Members of JFMCs were entitled to receive 40% of net sale proceeds from final harvest from CFC, 100 % from thinning and cultural operation.
  - iv) Members of JFMCs were entitled to receive 25% share of Government receipts on account of tourist transport entry, photography and other related activities to Eco-tourism in the concerned forest area.
- **From forests other than PAs under JFMCs in districts of Darjeeling, Kalimpong, Alipurduar, Jalpaiguri, Uttar & Dakshin Dinajpur, Malda, Murshidabad, Nadia and Hoogly-**
  - i) Members of JFMCs were entitled to collect fallen twigs, grass, fruits(including cashew), flowers (including Mahua flowers), mushroom, seeds (including Sal seed), leaves (including Kendu leave) and intercrops raised by JFMCs free of royalty without causing any damage to the forests subject to any restriction imposed from time to time.
  - ii) Free collection of medicinal plants on the basis of approved plan.
  - iii) Members of JFMCs were entitled to receive 40% of net sale proceeds from firewood and poles (<90 cm GBH for all species except Teak, =<60 cms GBH for Teak) from thinning and cultural operation.
  - iv) Members of JFMCs were entitled to receive 25% of net sale proceeds from final harvest from CFC and other legal extraction of timber done by Forest Directorate. 20% of such receipt was distributed among members of concerned JFMC & rest 80% amongst all JFMCs of the Division.
  - v) Members of JFMCs were entitled to receive 25% share of Government receipts on account of tourist transport entry, photography and other related activities to Eco-tourism in the concerned forest area.
- **From Wildlife PAs under JFMCs of all district-**
  - i) Members of JFMCs were entitled to receive 40% share of Government receipts on account of tourist transport entry, photography and other related activities to Eco-tourism in the concerned forest area.
  - ii) Goods and services generated by community benefits oriented activities will be enjoyed by each member of JFMC in equal proportion.

#### **1.3.4. Component 1C: Soil and Moisture Conservation in Forestry Treatment Areas**

Soil and moisture conservation measures were under the integral part over the areas covered under A1 to A4 model of plantations. There was no change in technique and procedure of treatment.

### 1.3.5. Component 1D: Production of Quality Planting Material.

All afforestation models except A4 were provided with Quality Planting Material (QPM) raised in Central modern nurseries.

#### 1.3.5.1 General Description

No change.

#### 1.3.5.2 Capacity Expansion of Nurseries

The total number and production capacity of the modern nurseries created during the Project are detailed below:

Table 16: Actual number of Nursery by Area and Production Capacity

Type of Nursery	Number of Nursery	Production Capacity (seedlings / year)
New Modern Nursery	25	12,500,000
Expansion of existing Modern Nurseries	15	75,000,000
<b>Total</b>	<b>40</b>	<b>20,000,000</b>

There was no change in general description and installed equipment, machinery and civil work components.

#### 1.3.5.3 Production of seedlings.

The total of production of seedlings in the modern nurseries created during the Project is detailed below:

Table 17: Number of Seedlings (QPM) Produced

Model no.	Number of seedlings (QPM) required
A1	450.50 ha x 1800 plants / ha = 8,10,900
A2	2510.61 ha x 1800 plants / ha = 45,190,98
A3	7300.13 ha x 1800 plants / ha = 13,140,234
A5	1190 ha x 1800 plants / ha = 2,142,000
A6	400 ha x 1800 plants / ha = 7,20,000
<b>Total</b>	<b>21,332,232</b>

#### Actual, if changed:

- 1800 QPM per ha were produced against the initial target of 2000 QPM per ha which was approved in the MTR.
- Additional 132.95146 lacs of QPM were produced in 2018-19 & 2019-20 for use in State Development Scheme's plantations which was approved by MoEF & CC, GoI vide No.5(18)/2/2016-IC.II dated 16.04.2019.
- No change in the methodology and technique on production of QPM.

### 1.3.5.4 About Quality Planting Materials (QPM)

No change.

## 1.4 Component 2: Biodiversity Conservation

To strengthen biodiversity conservation the following sub-components were implemented in this project:

Table 18: Contents of Biodiversity Conservation

No	Component	Sub-Components
2	Biodiversity Conservation	2A Improvement of Wildlife Habitat in Protected Areas
		2B Mitigation of Man-animal Conflict
		2C Research on Wildlife and Biodiversity

#### Actual, if changed:

- For sub-component A). Bamboo under plantation in Mahananda WLS was excluded in MTR.
- For sub-component C). Seven (7) research projects which were prescribed in the MTR had been completed.

### 1.4.1 Improvement of Wildlife Habitat in Protected Areas

The wildlife habitat management measures and their achievements are detailed below:

Table 19: Contents of Biodiversity Conservation

Type of Work	PA (Division)	Area (for each PA)	Area (sub-total)
Grass and fodder tree plantation in the plains	Gorumara NP (WII)	60 ha	350 ha
	Jaldapara NP (WIII)	290 ha	
Fodder tree plantation after bamboo removal in the hills	Singhalila NP (WI)	15 ha	30 ha
	Senchal WLS (WI)	05 ha	
	Neora Valley NP (WII)	10 ha	
Total	5 PAs	380 ha	380 ha

#### Actual, if changed:

- 100 ha of proposed fodder grass plantation in BTR could not been done due the management issues which was approved in MTR.
- 60 ha of proposed bamboo under-planting in Mahananda WLS could not done as per the decision of the PA management.
- Against the proposed target of 75 he of fodder tree plantation after removal of maling bamboo achievement was 30 ha, as the PA managers decided not to take up this risky activity in landslide and soil erosion prone steep slope areas of Darjeeling hills.

- This shortage of 100 ha grass fodder plantation in BTR, 60 ha of bamboo under-planting in Mahananda WLS and 45 ha. of fodder tree plantation after maling bamboo removal summing up-to a total of 205 ha was compensated by raising additional grass fodder plantations over 230 ha and 20 ha in Jaldapara and Gorumara NPs respectively.
- Above mentioned changes were approved in the MTR.
- No change in objectives, methodology and techniques of fodder grass and fodder tree plantations.

#### 14.1.1 *Grass and Fodder Tree Plantation in the Plains*

##### **Actual, if changed:**

- 100 ha of proposed fodder grass plantation in BTR could not been done due to management issues.
- Additional 20 ha and 230 ha fodder grass plantations were taken up in Gorumara & Jaldapara NPs to compensate the exclusion of Bamboo under planting in Mahananda WLS and reduction of 45 ha fodder tree plantations after removal of maling bamboo in hills.
- All these changes were approved by JICA as proposed in MTR.

#### 14.1.2 *Bamboo Under-planting in Mahananda*

**Actual, if changed:** 60 ha of proposed bamboo under-planting in Mahananda WLS could not done as per the decision of the PA management.

#### 14.1.3 *Fodder Tree Plantation after Removal of Maling Bamboo in the Hills*

**Actual, if changed:** There was reduction of 45 ha of Fodder Tree Plantation after removal of maling bamboo in 40 ha at Senchal WLS and 5 ha in Neora Valley NP because the PA managers decided not to take up this risky activity in landslide and soil erosion prone steep slope areas of Darjeeling hills.

#### 1.4.2 **Mitigation of Man-animal Conflict:**

With increasing human population and wildlife population, and with limited wildlife habitat, man-animal conflict has become a major problem for biodiversity conservation in the State.

The following works were carried out in this project to mitigate man-animal conflict and to reduce damages caused by the wildlife to the life and property in forest fringe areas:

Table 20: Activities for Man-animal Conflict Mitigation-Actual

Species/Range	Division	Activity	Facility/Equipment/Labour	Duration
Elephant/Gaur in the north	WildLife II & III, Jalpaiguri Kurseong & Baikunthapur	Energized fencing	Erection of new fences (40 km), Improvement of old fences (30 km)	7 years (4-10 <sup>th</sup> year)
	WildLife I, II & III,	Mobile squad	Vehicle for transporting animals (1), Van/truck	8 years



	Kurseong, Baikunthapur & Jalpaiguri	&driving-off	hiring, PA system (6), Radio com. (6), Search light (30), Walkie-talkie (30), Night vision (6), Watch tower (1), Field gear & driving tools, Skilled labour (1200 MD /division / year)	(3-10 <sup>th</sup> year)
Elephant in the south-west	Rupnarayan, Kharagpur, Medinipur, Jhargram, Bankura-S Bankura-N, Panchet, Purulia, Birbhum, Burdwan & Durgapur	Driving-off	Van/truck hiring, PA system (11), Radio com. (11), Search light (55), Walkie-talkie (55), Night vision (11), Watch tower (5), Field gear & driving tools, Skilled labour (1200 MD /division/ year)	8 years (3-10 <sup>th</sup> year)
Leopard in the north	WildLife I, II & III, Kurseong, Baikunthapur & Jalpaiguri	Rescue & transport	Truck hiring, Transport cage (12), Nylon net, Protective gear (60), Field gear, Skilled labour (150 MD / division / year)	8 years (3-10 <sup>th</sup> year)
Tiger in Sundarban	STR	Nylon net fencing	Erection of new fences (16 km), Replacement of old fences (20 km)	3 years (6-8 <sup>th</sup> year)
	STR	Mobile squad	Launch hiring (2), Speed boat (3), Cages (2), Radio com. (2), PA system (2), Search light (30), Nylon net, Protection gear (30), Skilled labour (1200 MD / year)	6 years (5-10 <sup>th</sup> year)
Smaller animals in the central	Raiganj, Malda, Howrah, Nadia- Murshidabad, Birbhum, Burdwan, STR	Rescue, transport & treatment	Van hiring, Trap cage (42), Bird cage (24), Snake stick (17), Trap net, Skilled labour (300 MD /district /year), Veterinary assistance, NGO support	7 years (4-10 <sup>th</sup> year)

**Actual, if changed:**

- At a joint meeting of the PMU with the Wildlife Wing held on 20.1.2014 the provision of engagement of competent NGOs or the Honorary Wildlife Wardens (HWW: a civil society member appointed by the Chief Wildlife Warden) in the six districts of Kolkata, Howrah, Hooghly, Nadia, Burdwan and 24-Parganas(North) had been discarded.

Because, all the animals involved in conflict are listed in the Schedules to the Wildlife Protection Act, 1972 (WLPA) and the statutory powers vested with the Chief Wildlife Warden in regard to the capture, handling or driving away of wild animals which cannot be delegated to NGOs or other organisations other than the officials of the Forest Department (Section 5.2 of WLPA). This was proposed in MTR which has been approved.

- The man-animal conflict issues were found equally important in Central Bengal, thus, the inclusion of Raiganj, Malda, Birbhum & Durgapur DMUs.
- As per actual field condition and requirement and as suggested by the PCCF, Wildlife & CWLW, West Bengal, construction of treatment chamber was discarded. Fund for treatment chamber was used as additional input in veterinary assistance.
- As per field requirement, one additional Speed Boat for Sundarban Tiger Reserve was procured from the balance fund of Bio-diversity research. This was approved in MTR

**14.21 *Elephant and Gaur Conflict in the North and South-West***

No change.

**14.22 *Leopard Conflict in the North***

No change.

**14.23 *Tiger Conflict in Sundarban***

No change.

**14.24 *Conflict with Smaller Animals in the Central***

No change.

**1.4.3 Research on Wildlife and Biodiversity**

A main objective of research by the Wildlife Wing of the WBFD is to obtain better understanding and knowledge of wildlife, ecosystem and biodiversity, which is vital for taking appropriate conservation and management action in/around the protected areas.

**14.3.1 *Priority Areas for Research***

No change.

**14.3.2 *Criteria for Research Selection***

No change.

### 14.3.3 *Proposed Research Subject*

In this Project the following Research Topics were implemented for the betterment of our knowledge of various Faunal ecology in different Forest Landscapes.

#### ***Actual Research works undertaken during the Project-***

- *Topics revised in the MTR and approved subsequently vide no. JICA (ID) 27-141 dated 16<sup>th</sup> May, 2016.*

1. Ecology of <b>Gaur (<i>Bos gaurus</i>) in North Bengal</b> including population dynamics, distribution, habitat use pattern, protected area wise carrying capacity estimation and man-animal conflicts.-3 yrs
2. <b>Leopard (<i>Panthera pardus</i>) ecology in North Bengal</b> including population estimation, population dynamics, distribution, habitat use pattern and man-animal conflicts.-2yrs
3. Population dynamics, distribution, breeding behaviour, and predator-prey relationship of <b>Tiger (<i>Panthera tigris</i>) in North Bengal</b> .- 2 yrs
4. The impact of <b>habitat management practices</b> , especially canopy manipulation and grassland restoration, on the habitat use pattern of herbivores and the herbivores-carrying capacity in Jaldapara, Gorumara and Mahananda Wildlife PAs - 3 yrs.
5. Ecology of <b>Elephant (<i>Elephas maximus</i>) in North Bengal</b> including population dynamics, migratory pattern, feeding habits and man-animal conflicts including Elephant-railway collisions.- 4 yrs
6. Ecology of <b>Elephant (<i>Elephas maximus</i>) in South-West Bengal</b> including population dynamics, migratory pattern, feeding habits and man-animal conflicts.-4 yrs
7. Distribution and population assessment of <b>Striped Hyena, Indian Wolf, Golden Jackal, Leopard Cat &amp; Wild Boar in South West Bengal</b> for conservation and management planning.

- **Reasons:**

- a) The butterfly study was removed as it did not have a direct conservation management purpose, as recommended by the Wildlife Wing. Besides, there were also some academic studies being done on the subject by others.
- b) Leopard and Gaur studies were separated as one team cannot handle the two significantly different topics.
- c) The elephant study was separated into two, namely North Bengal and South Bengal, as it would be difficult for one team to carry out the study in both the locations at the same time.
- d) All these changes were approved by JICA as proposed in MTR.

**Actual, if changed:**

- The butterfly study was removed as did not have a direct conservation management purpose, as recommended by the Wildlife Wing. Besides, there were also some academic studies being done on the subject by others.

- Leopard and Gaur studies were separated as one team cannot handle the two significantly different topics.
- The elephant study was separated into two, namely North Bengal and South Bengal, as it would be difficult for one team to carry out the study in both the locations at the same time.
- Study on “population dynamics, actual niche, distribution and seasonal variability ( including DNA fingerprinting and gene mapping) of Tigers in North Bengal” was instituted but could not be completed with full scope for want of sufficient evidence of Tiger presence in the area.
- All these changes were approved by JICA as proposed in MTR.

#### **14.3.4      *Research Advisory Committee***

No change.

#### **14.3.5      *Research Arrangement***

No change.

### **1.5      Component 3: Community Development**

#### **1.5.1      General Description**

Community Development was one of the most important components of the project, as West Bengal is a pioneer of JFM and fringe area population has been part of Forest Management for more than three decades.

#### **1.5.2      Selection of Target Group (JFMC)**

No change.

#### **1.5.3      Selection of Target Group (EDC)**

No change.

#### **1.5.4      Mobilization and Making of Micro Plan**

Microplanning was done by the local staff of Forest Department after series of meetings and discussions with the JFMC members via PRA (Participatory Rural Appraisal). The implementation of project activities at the JFMC level were guided by Microplans, which were prepared for a period of five years. A Microplan is a comprehensive village development plan, with special focus on forest and

livelihood development. Microplans were also translated into Vernacular (i.e. Nepali in Darjeeling Hills and Bengali in South West Bengal) for easy understanding by local population. The microplan contents described in the MOD were not changed and included the informations as detailed in the **Micro planning Para.**

### 1.5.5 Community Infrastructure Development

Table 19: Number of JFMCs /EDCs per each Category

Numbers	Fund allocated
Top 100 JFMCs/EDCs	Rs. 7,67,000
Next 200 JFMCs/EDCs	Rs.8,00,500
Rest 300 JFMCs/EDCs	Rs. 6,55,800

#### Actual, if changed:

- No change in general description, selection of target group and Total No of JFMC's/EDC.s.
- Fund allocation for Community Infrastructure Development support activities had been modified vide the MoEF & CC, GOI (International Cooperation Division)'s F.No.5(18)/2/2016-IC.II dated 16.04.2019. The reason being the excellent performance of the JFMCs/EDCs and availability of surplus funds.

### 1.5.6. Income Generation Activity (IGA)

This was implemented by disbursing loan to Self -Help Group members of two selected SHGs/JFMC after formulation of Business Plans and signing of agreements between borrower and respective JFMC. The SHGs were already existing and were earlier created by Panchayat and Rural Development Department, GoWB. Two interested SHG from each JFMC was selected for extending loan , as per resolution of local JFMC. Equity issues were also taken care of, as about 80% of the loan takers were women. The benefit of loan was extended to 11,512 members of SHG for a total amount of Rs. 7.06 crores detailed below (Table 22) during the project. The amount acted as **seed money** for them for their businesses and was returned successfully to respective JFMC bank account in the form of EMI's after completion of loan period.

Table 22: Completed list of IGA

No.	Name of Activities	Required Equipment	Total Phy. (no's)	Total Expenditure (Rs.)
1	Bamboo collection and supply center.	Raw materials (Bamboo), shed etc.	13	97,680.00
2	Beauty Parlour	Beauty products, appliances and miscellaneous items	5	34,500.00
3	Blacksmith Shop	Blacksmithing machine and	4	23,750.00

		related tools.		
4	Bori making	Raw materials and Dices.	222	12,49,176.00
5	Broom making	Broom making machine, tools and appliances.	125	7,13,620.00
6	Business of Bag making	Sewing bag making machine, tools and appliances	42	2,15,924.00
7	Business of Bamboo Craft	Raw materials, Bamboo Splitting machine, tools and appliances.	77	4,92,140.00
8	Business of Cow and calf	Calf and hut.	3	27,200.00
9	Business of Carpentry works	Table Saw, Bench, Grinder, Wood trimming machine, Band Saw tools and appliances etc.	11	2,05,390.00
10	Business of Chhatu	Grinder machine, raw material, tools and appliances	49	2,87,563.00
11	Business of Chicken	Raw material, appliances and Stall	520	31,76,695.00
12	Business of Duck	Duck and hut	165	10,01,894.00
13	Business of concrete brick and cement brick	Raw materials, tools and appliances	4	31,810.00
14	Business of Dal	Raw material, grinder machines & tools.	13	74,524.00
15	Business of decoration and catering	Decorating items and utensils.	1	10,000.00
16	Business of egg	Shed, purchase of chicks/duck	49	2,99,251.00
17	Business of empty sacks etc.	Raw material, sack sewing machine.	10	59,200.00
18	Business of Fish	Nets & fingerlings.	279	16,20,669.00
19	Business of Floriculture	Seeds, soil, fertilizer and pots.	23	1,40,471.00
20	Business of fried Gram	Raw material ,frying pan, broom, sand, oven etc.	24	1,45,500.00
21	Business of fried Nuts	Raw material ,frying pan, broom, sand, oven etc.	30	1,76,837.00
22	Business of Fruit	Raw material, packing boxes.	15	90,750.00
23	Business of Furniture	Raw material, Carpentry tools and appliances.	6	39,500.00
24	Business of garments	Raw material, garment machinery, stall.	177	11,51,439.00
25	Business of Ghugni etc.	Raw material, utensils, stove.	17	1,01,300.00

26	Business of Goat	Goat and huts.	413	26,88,137.00
27	Business of Grocery	Raw material, packing items and shed.	462	33,24,259.00
28	Business of Handicraft Items	Art and Crafts materials & machines.	26	1,69,712.00
29	Business of Hawker	Variety items, van, etc.	1	6,000.00
30	Business of Honey	Honey, nets and bottle	13	80,764.00
31	Business of Idli	Raw material & Idli making utensils	1	5,300.00
32	Business of Kantha stitch	Sewing machine	81	5,80,442.00
33	Business of Kendu leaves	Kendu leaves, bags etc.	13	68,750.00
34	Business of meat	Meat Shop, raw material and chopper	64	4,04,006.00
35	Business of Ox	Ox and Hut	3	22,320.00
36	Business of Paddy	Raw material & Paddy thrasher machine	231	17,34,982.00
37	Business of Paneer	Milk and utensils.	4	20,490.00
38	Business of Popcorn	Popcorn making machine.	4	20,533.00
39	Business of Potato	Raw material, bags & shed.	2	12,000.00
40	Business of Pottery	Raw material, pottery wheel and machine.	17	1,18,000.00
41	Business of Rice Making	Raw material, bags & paddy thrasher machine	507	32,55,106.00
42	Business of Saloon	Chair, mirror, shed, combs, scissors, shaving kits and appliances	5	29,880.00
43	Business of Soap	Raw material & soap making machine and tools.	19	97,964.00
44	Business of Spices Powder	Raw material, grinders.	86	4,74,380.00
45	Business of Sugarcane Juice, Wood Apple	Raw material, vans and juice maker	4	27,500.00
46	Business of tire, petrol and diesel	Raw materials, measuring containers and containers.	3	18,000.00
47	Buy and Sale of Rice	Raw material & shed.	72	4,53,899.00
48	Buy and Sell of Sal leaves.	Raw material, shed, Sal Plate making machine	621	37,17,027.00
49	City Gold, Copper Jewellery and Imitation Jewellery Shop	Jewellery and Shop	68	4,41,458.00
50	Chira making	Chira making machine	208	11,30,768.00
51	Collection of Ghee	Unsalted or White Butter and machine	8	71,400.00
52	Cosmetic Shop	Types of Cosmetic, stall.	23	1,53,891.00

53	Cycle Repairing Shop	Tyre, Tube, Pump machine, tools and shed	21	1,47,080.00
54	Electronics Store	Shop, electrical items	9	73,500.00
55	Food Stall	Raw material & shed.	369	23,28,101.00
56	Guglee (Snail) Business	Nets.	7	38,970.00
57	Making net with Nylon Yarn	Net, Nylon Yarn	1	6,250.00
58	Making of Chhana	Raw material & utensils etc.	11	80,390.00
59	Making of Mat from Date Palm Leaves	Leaves of Date Palm, mat-making machine	39	2,23,700.00
60	Making of Paper Packet	Paper, gums, shed etc.	251	12,50,128.00
61	Making of Plate by Sal leaves	Sal leaf plate making machine, shed.	1128	69,79,599.50
62	Making of Stick by hand stitched	Stick making machine and Bamboo Splitting machine	6	39,000.00
63	Muri Making	Rice, Kadai, Broom, Sand, Oven etc.	1235	71,32,902.00
64	Mushroom Cultivation	Raw material, shed, sprinklers etc.	113	5,84,683.00
65	Necklace preparation from Parasi Stick (Cleistanthus collinus)	Parasi Stick, Stick making machine	7	34,500.00
66	Necklace preparation from Wood Apple	Wood Apple, Stick making machine	173	8,87,244.00
67	Paddy De-Husking	Thrasher Machine, tools.	106	6,47,319.00
68	Pan Stall	Pan and Masala stall and miscellaneous	185	11,37,200.00
69	Plate Making from Areca leaf sheath	Raw material & Sewing machine	5	25,000.00
70	Pork business	Raw material and stall.	155	9,92,059.00
71	Poultry Business	Shed and supply of Chicken	116	7,17,327.00
72	Rice shop	Raw Material, bags & shed	36	2,48,648.00
73	Sale of Aluminum utensils	Aluminum utensils & stall	9	60,290.00
74	Sale of Bakery items	Bakery items and stall	6	42,000.00
75	Sale of Footwear	Various types of Footwear and stall.	9	66,386.00
76	Sale of Lamb	Lamb and hut	41	2,47,910.00
77	Sale of Milk	Milk and containers.	324	19,64,186.00
78	Sale of Rope	Rope making machine	112	6,74,060.00
79	Selling of Gamcha	Raw material and weaving machines	27	1,46,200.00
80	Selling of Tea leaves	Raw material, bags and containers	9	53,260.00
81	Selling of vegetables	Raw material & shed	1120	64,16,546.00
82	Stationery shop	Raw material & stall.	84	6,03,531.50



83	Sweets shop	Raw material, containers and stall	10	60,390.00
84	Tailoring shop	Clothes, sewing machine, needles, yarn, tools, etc.	157	10,65,060.00
85	Tea Stall	Raw material, tools and stall.	215	13,78,500.00
86	Vegetable farming	Raw material, sprayer and ploughing tools, fertilizer.	560	35,92,968.00
87	Weaving & centering Woods sheet & selling of sheets	Raw materials, tools and appliances.	5	46,500.00
88	Welding Shop	Welding machine, tools and appliances	2	19,400.00
89	Xerox and Printing Shop	Raw material & stall.	6	51,000.00
<b>Total ::</b>			<b>11,512</b>	<b>706,55,540.00</b>

## 1.6 Component 4: Institutional Capacity Development

This Institutional Capacity Development component consisted of six components as following:

Table 20: Component 4: Institutional Capacity Development-Actual

No	Components	Sub-Components
4	Institutional Capacity Development	4A Base line Survey of the State's Forest Resource at the Start of the Project was conducted by the FSI.
		4B Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders-
		4C Infrastructure Development for TPOFA (Social Forestry), Training, Research, GIS, Forest Protection etc. including Building, Equipment & Vehicle
		4D Forestry Research Activities was carried out by Research Wing of the Forest Directorate.
		4E Mid-term Monitoring & Evaluation including periodic Biodiversity & Community Development Studies was prepared by WBFBCP.
		4F End-term Monitoring and Evaluation was conducted by the Agricultural Finance Corporation India Limited.

**Actual, if changed:** No change.

### 1.6.1 Baseline Survey of the State's Forest Resource at the Start of the Project

**Actual, if changed:** In the past projects no effort was put in the direction of creating a benchmark for the resource targeted for improvement and socio-economic conditions of the people and communities proposed to be covered under such projects. Achievements were

assessed only on physical parameters against different component activities. There was no way to measure the success of projects with reference to changes in the growing stock, both qualitative or quantitative, or changes in socio-economic conditions of the people involved in the regeneration/resuscitation of forests in target areas including their behavioral pattern to sustainably manage such resources. Thus Baseline Survey was undertaken under the project for both forest resources and socio-economic conditions within the project areas.

#### **1.6.1.1 Baseline Survey of the Forest Growing Stock, Soil & Water quality, NTFP Working Circle, M.F.P. Div. & Research Circle and Soil nutrient in about 2 lakh ha forest area covered under the JFMC**

**Actual, if changed:** Before the start of the project, the Forest Inventory Survey while preparing the working plans, were completed for the districts of Purba Medinipur, Paschim Medinipur, Jhargram, Bankura, Burdwan, Birbhum and in some Forest Divisions of North Bengal. All the parameters as described in the MOD were covered and are present in the form of the approved Working Plans of the above districts.

The Baseline Survey was done by Forest Survey of India under MoEF&CC/GoI and following objectives were fulfilled:

- Estimation of district-wise growing stock in Non-project natural forests under JFMC, Rehabilitated Sal Coppice forests and Old Plantation areas.
- Estimation of number of important NTFP resource Species was done.
- Monitoring of old plantation was done on the basis of Survival percentage and growth of plantation by average height.
- GIS database was developed on the basis of digital boundaries provided by WBFBCP.

Assessment of ground water, Identification of areas of preservation of genepool and qualitative / quantitative assessment of forest produces would require different kind of survey and/ or expertise and was not taken up.

- Since now we already have data for growing stock and other parameters in the form of Working Plans prepared before the project, we will have the information on the impact that the project had in the areas of implementation when the Working Plans are revised. The Working Plans were prepared between 2010-12 and the Working Plans have an expiry period of 10 years, so we will be having the information of End line status of the growing stock and other forest indicators shortly. This information will also serve as the baseline indicators for the ensuing Phase-II project.

- MPCA location from CFRC However some genepools were identified by the Research Wing as MPCA (Medicinal Plants Conservation Area) under the schemes of GoI. (**Annexure 1.6.1.1)**)

### **1.6.1.2 Baseline Survey in Socio-Economic Conditions of the target Population by NGO/Governmental Agencies over about 2lakh ha forest area covered under JFMC**

M/s NABARD Consultancy Services Pvt. Ltd (NABCONS) was assigned the work of conducting Socio-economic Status of Communities involved in Project areas for execution of project components. The survey was conducted in order to serve as a reference point for the project. The purpose was to monitor and evaluate the impact of the project on the socio economic conditions of the targeted groups and to facilitate the comparison of project achievements, results and impact across different points of time.

Following objectives were fulfilled by baseline survey:

- Identified benchmarks and indicators, which can be used as a point of reference for future evaluations.
- Provided information which can be used to monitor the project in course of implementation.
- Provide information for planning the project.

### **1.6.2 Training and Capacity Building:**

#### **Actual, if changed:**

- 40,120 persons were trained by relevant experts / institutions / reputed agencies conducted by DMUs and PMUs during the Project Period. Due to prevalent pandemic situation and prolonged lock-down target of 60,000 could not achieved.

**Annex 5**

**List of Training Programmes**

Level	Name of Training	Outline of Contents	Duration	Trained Officers/participants	Institutions
<b>Exposure Visit</b>					
Exposure Visit	Exposure visit to other states in India for Project Personnel	Visiting Other States whether JICA Forestry Project are undertaken,	2-3days	158 officers	<ol style="list-style-type: none"> <li>1. Odisha Forestry Sector Development Project, Odisha</li> <li>2. Tamil Nadu Forest Academy, Coimbatore</li> <li>3. Rajasthan</li> <li>4. Bhopal</li> <li>5. Tripura JICA Project, Tripura</li> <li>6. Forests, Environment and Wildlife Management Department, (SBFP-JICA), Sikkim</li> </ol>
<b>Training</b>					
Senior Level	Training in Foreign Institute	Carbon sequestration, resource survey ,Climate change and adaptation, Tropical Forest Management, Clonal Plantations Management, Tissue Culture Technology and its application in forestry ,Remote Sensing and GIS, Management of Wildlife Sanctuaries and Parks, Timber certification.	(10days-3week)	30 officers	<ol style="list-style-type: none"> <li>1. Southern African Wildlife College, South Africa.</li> <li>2. The Institute of Forest Sciences, University of Freiburg, Germany.</li> <li>3. Tropical Ecosystem Research Network, Sri Lanka</li> </ol>

Middle and Junior level officers*	Long-term training themes:	GIS- Remote sensing, Wildlife and biodiversity management	6 month	15 officers	<ol style="list-style-type: none"> <li>1. Indian Institute of Remote Sensing, Dehradun.</li> <li>2. Karnataka State Remote Sensing Application Centre, Bangalore.</li> <li>3. Indian Institute of Surveying &amp; Mapping (Forest Survey of India, Govt. of India), Hyderabad.</li> <li>4. GIS Institute, Noida</li> <li>5. Institute of Geo-Informatics and Remote Sensing, Kolkata.</li> <li>6. Wildlife Institute of India, Dehradun.</li> </ol>
	Short term themes:	Soil and water conservation , Tropical Forest management, Wildlife biodiversity management, Nursery Development	10-15 days	45 officers	<ol style="list-style-type: none"> <li>1. Indian Institute of Forest Management, Bhopal</li> <li>2. Kerala Forest Research Institute</li> <li>3. Indian Institute of Soil &amp; Water Conservation, Dehradun</li> </ol>
Range officer Beat officer ,and other relevant frontline staff	Training for GIS	Instruction how to use PDA&GPS Outline of GIS etc. Collecting and reporting data for GIS(geo-referencing)	3days (2 days in the beginning and 1 day after a gap of six month)	1892 Participants	<ol style="list-style-type: none"> <li>1. School of Oceanographic Studies, Jadavpur University</li> <li>2. Santi Infotech, Kolkata</li> </ol>
Junior level Officers and FRs		Designing of soil conservation structures; QPM & containerized nursery management, seed technology and certification	10-15days	35 Participant	In house training at Forest Training Centre, Jhargram / Rajabhatkhawa and B.F. School. Specialized training can be organized in Forest Rangers College, Kurseong, in vernacular languages.
Frontline staff and JFMC/EDC/SHGs	Training of frontline staff, JFMC, EDC in micro planning and PRA	Micro planning and PRA	2-3 day workshop /Group	40120 Participants	FMU

	Micro-finance, Accounting, Capacity Building for frontline staff JFMC,EDC	Micro finance, Accounting, Capacity Building	1 day workshop /Group	30538 Participants	BRAIPRD, Kalyani FMU
Total	Total: 72,834 Forest Officer: 2,176 JFMCs/EDCs/SHGs: 70,658				

**Actual, if changed:** No change in the overall prescribed method, however,

- In the Middle and Junior Level Officers Short Term Themes Soil and Water Conservation, Tropical Forest management, Wildlife Biodiversity Management, Nursery Development training was conducted for 45 no's of officers instead of 15 officers.
- Amongst the Range Officers, Beat Officers and other relevant frontline staff, GIS training was conducted for 1892 officers instead of 500 nos. of officers.
- In the Junior level Officers and FRs training was conducted for 35 nos. of officers instead of 40 officers.
- In the Frontline staff and JFMC/EDC/SHGs training on micro planning and PRA was conducted for 40,120 nos. of participants instead of 30,000 of participants.
- In the Frontline staff and JFMC/EDC/SHGs training on Micro finance, Accounting, Capacity Building was conducted for 30,538 nos of participants instead of 30,000 participants.

### 1.6.3 Infrastructure Development:

#### 1.6.3.1 Administrative Building Construction

The comprehensive list of buildings which were constructed in this project are listed below;

Table 24: Final list of construction of buildings for Forest Directorate.

S I N O	Name of Work	U n i t s	Location			Fl o o r A r e a (S q. f t.)	Composition	Purpo se of Const ructio n	Financi al (Rs.)	Remark
			DMU	FMU	BEAT					
1	Beat Office Comple x (1)	15	Kangsab ati (N)	Raghuna thpur	Neturia	37 5	4 Rooms	Effecti ve suppo rt of JFM, wildlif e conser vation activiti es and the Projec t	74,07,9 48.67	New construction
			Cooch Behar	Coochb ehar-1	Rasikb eel					
			Bankura North	Saltora	Saltora					
			Bankura South	Matgoda	Pirra					
			Kharagp ur	Hijli	Hijli					
			Panchet	Bishnup ur	Basude bpur					
			Burdwa n	AFR	HQ					
			Burdwa n	Guskara	Bhalki					
			Baikunt	Belacob	Gourik					

			hapur	a	one					
			Kurseong	Bagora	Majua					
			Bankura North	Jhantipahari	Susunia					
			Jalpaiguri	Lataguri	Lataguri					
			Wildlife II	Goruma S	Dhupjhora					
			Bankura South	Indpur	Indpur					
			Wildlife II	Goruma N	Chapra mari					
2	Beat Office Complex (2)	10	Cooch Behar	Mekhliganj	Mekhliganj HQ	47	4 Rooms	Effective support of JFM, wildlife conservation activities and the Project	63,54,827.00	New construction
			Kangsabati (N)	Raghunathpur	Neturia	5				
			Panchet	Joypur	Joypur HQ					
			Wildlife II	Goroma N	Khunia					
			Medinipur	Chandrakona	Andhar nayan					
			Birbhum	Dubrajpur	Rasa					
			Jhargram	Jamboni	Chichira					
			Kharagpur	Belda	Kasipur					
			Kharagp	Kalaiku	Kalaik					



			ur	nda	unda					
			Jalpaigur i	Dalgaon	Dalgao n					
3	Range Office Compl ex	5	Panchet	Bankada h	Bankad ah	67 0	3 Rooms	Effecti ve suppo rt of JFM, wildlif e conser vation activiti es and the Projec t	41,67,2 99.00	New Construction
			Rupnara yan	Amlagor a	Chand abila					
			Jalpaigur i	Dalgaon	Dalgao n					
			Kangsab ati (N)	Hura	Hura HQ					
			Wildlife II	Upper Neora	Range HQ					
4	Expan sion of existin g Admin istrativ e buildin g	1	Aranya Bhawan.(Hq) West Bengal Forest Department.			14 40 0	<b>Two floors added in existing building</b> for:: GIS & Image Processing Lab, ICT training centre, Information Centre, Library & Conference room.	Effecti ve suppo rt of JFM and Projec t Effecti ve manag ement and monit oring	3,19,88, 132.00	Extension construction of Aranya Bhawan.

						of the Project and whole activities of the Directorate Capacity Development of personnel.		
5	Building at Salt Lake	1	AE-391, Salt Lake	5000	Archive, Research Laboratory, Conference Hall	Effective management and monitoring of the Project and whole activities in Wildlife Wing HQ.	2,10,24,465.00	New Construction

6	Administrative Building at Siliguri	1	Dabgram, Siliguri.			20000	3 floored construction:: Baikunthapur Division/DMU office	Effective management and monitoring of the Project and whole activities in North Bengal	5,84,40,986.16	New Construction
7	Construction of Beat Offices	59	Medinipur	Lalgarh	Kantapahari	350	One office room, one store room, two toilets and one verandah.	Effective support of JFM, wildlife conservation activities and the Project	5,61,80,021.95	Additional 59 new construction of Beat Office was approved vide F.No.5(18)/2/2016-IC.II dated 16.04.2019. of MoEF & CC, GoV of India (International
		Medinipur	Godapiasal	Anandapur						
		Medinipur	Arabari	Gopalbandh						
		Medinipur	Chandrakona	Dhamkuri						
		Siliguri SF	Malbazar	Malbazar Khunia Nurseriy						
		Siliguri SF	Gairkata	Gairkata Dhupguri						

		Coochb ehar	Pundiba ri	Patlakh wa					Cooperation Division)
		Coochb ehar	Mathab hanga	Jamald ah					
		Malda	Malda	Malda					
		Raiganj	Kushmo ndi	Fulbari					
		Raiganj	Raiganj	Raiganj					
		Jalpaigur i SF	Maynag uri	Mayna guri Jalpesh					
		Kangsab ati North	Puncha	Jambad					
		Kangsab ati North	Hura	Bishpu ria					
		Burdwa n	Guskara	Bhalki					
		Burdwa n	Durgap ur	Gopalp ur					
		Bankura North	Gangajal ghati	Ramha ripur					
		Bankura North	Mejia	Kustha l					
		Bankura North	Patrasay er	Birsing ha					
		Bankura North	Radhana gar	Bhora					
		Bankura North	Radhana gar	Pancha l					
		Bankura	Saltora	Tiluri					

North		
Bankura North	Sonamukhi	Manik bazar
Purulia Extension	Joypur Extn	Joypur Extn
Jalpaiguri	Banarhat	Kalpani
Jalpaiguri	Diana	Diana Tollgate
Jalpaiguri	Nathua	Gadhia kuthi
Birbhum	Rajnagar	Aligarh
Wildlife III	Jaldapara East	Dhoidhoi Ghat
Wildlife III	Jaldapara East	Jaldapara Hq.
Wildlife III	Jaldapara North	North west Corner
Kurseong	Panighata	Khairbani
Kurseong	Sevoke	Berrick
Panchet	Bankadaha	Amdan gra
Panchet	Bishnupur	Hereparbat
Panchet	Onda	Chinga

			ni
	Panchet	Joypur	Adhark ata
	Kharagp ur	Belda	Nayaga rgh
	Kharagp ur	Chanda bila	Patina
	Kharagp ur	Nayagra m	Panchk ahania
	Nadia Murshid abad	Krishna nagar	Bethua dahari
	Nadia Murshid abad	Ranagha t Hq.	Ranagh at
	Jhargra m	Lodhasu li	Chandr i- II
	Jhargra m	Gidhni	Godras ole
	Rupnara yan	Amlagra	Chand abil
	Rupnara yan	Garhbet a	Chakpa rbati
	Rupnara yan	Mahalisa i	Ruperg hagra
	Bankura South	Fulkusm a	Bagdu bi
	Bankura South	Motgod a	Motgo da-II
	Bankura South	Pirrorga ri	Parsola
	Bankura	Khatra	Keshia

		South						
		Bankura South	Simlapal	Baricha				
		Bankura South	Ranibandh	Punshya				
		Purulia	Kotshila	Nowhatu				
		Purulia	Jhalda	Kalma				
		Purulia	Joypur	Talmu				
		Kangsabati South	Barabazar	Sindri				
		Birbhuram	Md. Bazar	Mallapur				
		Durgapur	Fuljhore	Ukhra				

### **1.6.3.2 Equipment for GIS/MIS Project:**

There was a provision for the development of Forest Management Information System in the present project. GIS and MIS were integral components that were proposed to be developed during the Project period.

Infrastructure was allocated keeping in mind the imminent development of FMIS (Forest Management Information System) through e-Governance.

#### **1.6.3.2.1 GIS Setup and Inter-Unit connectivity**

West Bengal is a pioneer in this regard and GIS Cell was already working successfully for more than one decade before the onset of the WBFBC Project. Further augmentation of the cell was made during the Project to keep it at par as per latest development in GIS platform. In the present project, all the data created in the GIS Cell was transferred to the DMUs whenever they requisitioned information on the forest areas into their Divisions. The details of all the plantations raised under the Project was uploaded in the module of “Online Plantation Journal” . In the Online Plantation Journals the details of KML Files of the plantation areas is provided and this can be viewed on the Google maps. Further the plantations of Forest Directorate have also been included in online plantation journal module, so that the continuity of online plantation journal is maintained. Moreover mainstreaming of the successful modules of the Project has been done in Forest Directorate before the completion of the Project. The detailed location of Community Development Works viz., CIDA (Community Infrastructure Development Activities) and IGA (Income Generation Activities) have also been indicated in MIS and GIS dashboard of our website. As data standardization and seamless integration is required in the creation of a large GIS database, spatial database has been prepared only in the Central GIS Cell.



Our state is a pioneer in Joint Forest Management and it is running successfully for more than three decades. While indicating the boundaries of the forest areas protected by the respective JFMC actual demarcation digitally was not possible at the initial phases due to lack of technology as well as funds. During the Project boundary pillars have been erected for all the 600 JFMCs taken up under the Project out of the approximate 4500 JFMCS in the State and this would help in indicating Forest boundaries at the time of harvesting of crops, conflict resolution and in long run further strengthen JFMC movement in the State.

The digitization of forest mouza boundaries included in the Project was taken up and it has been completed for Purulia, Paschim Medinipur and Burdwan. The works were done by Forest Department staff as well as convergence of Fishery mapping unit under Fisheries Department, Govt. of West Bengal. In addition to this GP map for entire State in digital format has been procured from mapping unit of Fisheries Department and kept in custody GIS Cell at Aranya Bhawan, which would be extremely helpful during boundary digitization and demarcation of forest bearing mouzas/ JFMCs in the future.

100 numbers of GPS-Etrex 20x and 3 numbers of GPS- 20 Etrex 65s have been procured for the GIS Lab for checking the boundaries of forest bearing mouzas in field, which have been digitized under the Project to minimize the errors within the permissible limits and raise the accuracy to desired level. Moreover repeated review meeting were done from PMU in the presence of GIS experts from PMC at GIS Cell, Aranya Bhawan to get feedback of progress of work and find way forward for the difficulties arising at field level as well as checking level at GIS Cell.

#### **1.6.3.2.2 Locations of GIS Infrastructure Development (A1, A2 & B as mentioned below)**

Actual:

A1: GIS & Image Processing Lab at WBFD HQ, Aranya Bhawan, Kolkata

- A2: ICT Training Centre at Ban Bhawan, Salt Lake, Kolkata
- B: Wildlife sub-unit at Bikash Bhawan, Kolkata

Reason for Change:- No suitable infrastructure for developing the lab at Siliguri was there, as the construction of Administrative Building was in progress till the very end of the project. And hence it was decided to augment the existing facility of GIS lab existing at Bikash Bhawan, Wildlife Hq at Salt Lake.

### 1.6.3.2.3 GIS Hardware & Software at respective locations

**-A1: Advanced GIS & Image Processing Lab at Head Office, Aranya Bhawan, Salt Lake Kolkata**

Proposed in the Project	Actual Status
1). ARC GIS Server 1 License	1). ENVI Arc GIS Desktop advance 9.3-
2).Arc GIS Workstation/Desktop 1 license	upgradation to latest version (7 Nos.)
3).Arc View 4 Nos	2). Arc GIS Desktop Basic 10.7 (1 Nos.)
4) ERDAS Professional 2 nos.	3). 100 GB dedicated Indian Cloud Server in Feb
5).Computers total 10 nos( 4 with 4 GB RAM, rest of 2 GB RAM) & UPS	2019, 2020, 2021 and 2022 (4 Nos.)
6).Light tracing table1	4). Standard mono archive rapid eye analytic ortho tile 5m (1 No.)
7).A0 Scanner 1	5). LG 49” Colour LED TV (1 No.)
8).A1 Colour Plotters 2 nos.	6). Dell optiplex 7460 and 7480 All in One Core
A3 Colour Printer 1	17 (3 Nos.)
10) A4 BW Printers 2	7). Furniture units for Workstation (3 Nos.)
11). Server for LAN Connectivity and internet in all computers	8). HP Workstation processor E-1607v3 (2 Nos.)
12).GPS Data download and conversion	9). HP Desktop Core iS Processor (3 Nos.)
	10). Canon Tx 5400 (1 No.)

facility	11). Seagate Iron Wolf 2TB internal NAS Hard Drive (1 No.) 12). LAN Connectivity and internet in all computers 13) GPS-Etrex 20x - 100 nos GPS- 20 Etrex 65s - 3 nos 14) HP Rack Server System for automatic backup 15).GPS Data download and conversion facility
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**A2: Infrastructure for ICT Training Centre in Ban Bhawan, Salt Lake, Kolkata**

Top floor of the Ban Bhawan constructed during the Project period is dedicated for the ICT Training Centre and other conferences organized time to time by the Directorate.

**B: Self Sufficient GIS Lab and subsidiary data collection units at Bikash**

**Bhawan(Wildlife Unit in Salt Lake)**

Proposed in the Project	Actual
1).Arc View 2Nos	1. ENVI 5.5 Software for image processing
2) ERDAS 1 no.	2. Arc GIS Version 10.6
3) A1 Colour Plotters 1no	3. Dell Desktop PC
4). Light tracing table1	4. HP Colour Laserjet MFP E77825 Printer cum Scanner
5) A4 BW Printers 2	5. HP Design JetT2530 Postscript MEP Plotter
6) Computers total 4 nos ( 1 with 4 GB RAM, rest of 2 GB RAM)	
7). A0 Scanner 1	
8). Server for LAN Connectivity and internet in all computers	
9).GPS handset and GPS Data download	

and conversion facility	
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The GIS Lab for Wildlife has a small set up in Bikash Bhawan, Salt Lake, Kolkata, for monitoring the movements of Wild Animals, for checking of areas of KML files of plantations uploaded at Plantation Journal Module so that errors in area if any, are eliminated. The works were monitored by GIS experts from PMC during periodic mobilizations. Required procurements have been made vide this office communication Letter No.3618/WBFBCP/19-1/17 Dated 30/10/17.

Some of the works done by Wildlife (HQ) GIS Lab:

- I. Building of Polygon of JFMC boundaries from KML files.
- II. Attribution of the Polygon data like Division, Range, Beat, JFMC area.
- III. Checking of point data on the JFMC location provided by FSI.
- IV. Downloading and checking of KML files from Plantation Journal portal of WBFBCP.
- V. Presentation on the uploaded data on Plantation Journal Portal and follow up as per requirement.

**C. Internet and GPS data download and GIS viewing facility at Division Level (all DFO Offices), at present 34 DMU Offices.**

Proposed in the Project	Actual
1) Computer total 2 nos. with 1 large screen(at least 1 with 4 GB RAM)	166 Nos of Desktop computers and 134 colour laser Jet Multifunction Printers to
2) A4 Colour Laser Printer 1	DMUs
3) A3 Colour Scanner 1	
4) Internet connectivity in 2 computers	Garmin eTrex20- 312 numbers to DMU/FMUs

5) GPS handset 1 set	Digital Camera Sony DSCWX80- 45 numbers  (Each FMU was provided with one Digital Camera Sony DSCWX80 a total of 311 numbers of Garmin eTrex20 was distributed among the FMUs)
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**D:Internet and GPS data collection facility at Range Level**

130 Nos of Desktop computers along with internet facility and 100 colour Laser Jet Multifunction Printers were provided to the FMUs.

45 Nos of Digital Camera Sony DSCWX80 Camera were distributed among the FMUs.

311 numbers of Garmin eTrex20 was distributed among the FMUs.

**Project Accounting and MIS System**

In order to make the decision making faster and data flow smooth and consistent, a simple but robust online accounting software and **MIS System** was incorporated in the Project design document. 36 Tally Single User Edition (Tally ERP 9 Silver) licenses and one multiuser license were procured for implementation at PMU and DMU Offices to computerise finance and accounts operations for effective monitoring of financial progress of the Project. Webel Technology Limited of Block-BP, sector-V, Salt Lake City, Kol-91 carried out training on different aspects of Tally for the PMU staff in 2014.

## Attachment 16 List of equipment for GIS/MIS

GIS (Software and Hardware):

Sl. No.	Item Description	Units	Location	Total Cost (Rs)
1	ENVI Arc GIS Desktop advance 9.3- upgradation to latest version	7	GIS Lab at Aranya Bhawan	12,70,920
2	Arc GIS Desktop Basic 10.7	1	GIS Lab at Aranya Bhawan	3,40,342
3	Upgradation of ENVI Network Floating GIS software to latest version	1	Bikash Bhawan	12,98,000
4	100 GB dedicated Indian Cloud Server in Feb 2019, 2020, 2021 and 2022	4	GIS Lab at Aranya Bhawan	9,41,144
5	1 no. Dell Monitor, 1 no. HP Design Jet T2530 MEP Plotter and 1 no. HP Colour Laser Jet -77925 DN		Bikash Bhawan	11,52,902
6	Standard mono archive rapid eye analytic ortho tile 5m	1	GIS Lab at Aranya Bhawan	44,82,634
7	LG 49" Colour LED TV	1	GIS Lab at Aranya Bhawan	69300
8	Dell optiplex 7460 and 7480 All in One Core 17	3	GIS Lab at Aranya Bhawan	3,67,746
9	Furniture units for Workstation	3	GIS Lab at Aranya Bhawan	5,31,562
10	HP Workstation processor E-1607v3	2	GIS Lab at Aranya Bhawan	3,31,800
11	HP Desktop Core i5 Processor	3	GIS Lab at Aranya Bhawan	1,75,297
12	Canon Tx 5400	1	GIS Lab at Aranya Bhawan	5,70,000
13	Seagate Iron Wolf 2TB internal NAS Hard Drive	1	GIS Lab at Aranya Bhawan	5,372

**MIS** (Software and Hardware):

Sl. No.	Item Description	Total Units Procurement	Total Cost(Rs)
1	<b>Web-based Integrated Forest Management System-Tally Single User Edition</b>	36	<b>5,02,200</b>
2	Computers (with Intel i3, 4 GB/2 GB RAM)	166	<b>1,15,59,407.06</b>
3	GPS-Garmin 20 Etrex	312	<b>47,40,758</b>
4	A4 Colour Laserjet Multifunction Printers	134	<b>21,75,080</b>

### ***1.6.3.3 Provisions of Vehicles for Mobility of Officers and Staff:***

161 Nos of Motorcycles were supplied to the DMUs and 2 nos of Motorcycles were supplied to Wildlife Wing HQ at Bikash Bhawan, for use in field by field officers like Range and Beat Officers and other field staff .

24 numbers of 7 seater Scorpio Mahindra vehicles, 2 Ertiga diesel vehicles and 1 number of Tata LPT 407 EX (renamed as Airawat Vehicle and utilized for elephant and wildlife management) were supplied to the DMUs.

<b>Financial Year</b>	<b>Nature/Specification</b>	<b>No of units</b>	<b>Issued To</b>	<b>Value (Rs.)</b>
2014-15	Mahindra Scorpio EX2WD 7 Str. Mzdicr AC & PC BS-IV	10	Kharagpur	71,30,950
			Medinipur	
			Rupnarayan	
			Kangsabati North	
			Kangsabati South	
			Burdwan	
			Bankura North	
			Panchet	
			Jalpaiguri	
			Silviculture Hills	
2014-15	Maruti Ertiga Diesel	2	Principal Secretary, Department of Forests, West Bengal, Aranya Bhawan	15,20,088.17
			PCCF, Wildlife ,WB	
2015-16	Scorpio S 10 BS IV	2	PMU	23,99,672
	Scorpio S4 Plus BS IV	12	Siliguri SF	1,08,85,159
			Bankura SF	
			Jhargram	
			Malda	
			Birbhum	
			Durgapur	
			Raigunj	
			Jalpaiguri	
			Wildlife-III	
			Coochbehar	
			Kurseong	
	Baikunthapur			
Tata LPT 407EX/2/34 Chasis with Cabin BS-IV	1	PCCF, WL, GoWB	10,48,147	
<b>Total</b>		<b>27</b>		<b>2,29,84,016.17</b>



Financial Year	Nature/Specification	No of units	Issued To	Value (Rs.)
2014-15	Hero Super Splendor	5	Birbhum	48,54,570
		6	Burdwan	
		3	Durgapur	
		2	Wildlife-HQ	
		3	Wildlife-II	
		3	Wildlife-III	
		4	Jalpaiguri	
		2	Jalpaiguri SF	
		3	Coochbehar	
		2	Rajabhatkhawa T.C.	
		3	Baikunthapur	
		4	Kurseong	
		1	Darjeeling	
		2	Siliguri Social Forestry	
		2	Wildlife-I	
		1	Monitoring North	
		2	Silviculture North	
		2	Malda	
		4	Raigunj	
		2	Purulia	
		5	Kangsabati North	
		6	Kangsabati South	
		3	Purulia Extn. Forestry	
		1	Monitoring South	
		5	Kharagpur	
		2	Rupnarayan	
		2	Silviculture South	
2	FTC Hizli			
6	Bankura North			
4	Bankura South			
6	Panchet			
2	Medinipur			
2016-17	Hero Super Splendor	1	Durgapur	32,18,403
		7	Bankura South	
		5	Jhargram	
		6	Rupnarayan	
		2	Silviculture South	
		7	Medinipur	
		3	24 PGNS North	
		3	Nadia- Murshidabad	
		3	Howrah SF	
		2	Malda	
		2	Raigunj	
		6	Jalpaiguri	
		3	Baikunthapur	
		2	NTPF	

		2	Siliguri SF	
		1	Monitoring North	
		2	darjeeling	
		1	Kurseong	
		1	Wildlife-I	
		2	Silviculture Hills	
		2	Panchet	
<b>Total</b>		<b>163</b>		<b>80,72,973</b>

#### 1.6.3.4 Miscellaneous Management inputs:

- As per actual need, incremental staff DMU (Skilled) & Incremental staff DMU (Semi-Skilled) on contractual basis was revised to be 550 man years in place of 200 man years & 250 man years in place of 100 man years respectively for all 36 DMUs.
- There was additional incremental staff requirement as per need at PMU level also, incremental staff DMU (Skilled) & Incremental staff DMU (Semi-Skilled) on contractual basis was revised to be 59 man years in place of 32 man years & 31 man years in place of 16 man years respectively.
- As per need provision for Nursery Workers were made to manage the central nurseries created under the project.
- Additional budgetary provision for the above were adjusted against savings from Package-IV for frontline staff and FPC/EDC/SHG. These were approved in the MTR.

#### 1.6.3.5 Forestry Research Activities:

Forestry research in West Bengal focuses on standardization of nursery techniques, plantation management techniques through appropriate tending and a thinning regime, production of quality planting material, introduction of new species / varieties both in raising plantations in recorded forest areas and non-forest areas. These all have the singular objective of enhancing the productivity of forests.

##### 1.6.3.5.1. Forest Tree Breeding Research:

The following research activities were undertaken during the project period for enhancing the forest productivity through improvement of forest tree species. The details are outlined in Table-25.

Table 25: Forestry Research

Sl No.	Species/ Topic	Project done by Research Wing	Remarks/ in collaboration with
1.	<i>Tectona grandis</i> (Teak)	Tree improvement programme.	Technical help and Teak clones obtained from KFRI, Peechi, Kerala.
2.	<i>Acacia auriculiformis</i> (Akashmoni)	Tree improvement programme.	Acacia hybrid and <i>Acacia auriculiformis</i> clones obtained from Mysore paper mill.

Sl No.	Species/ Topic	Project done by Research Wing	Remarks/ in collaboration with
3.	Agarwood	Project on inoculation of Agarwood.	Technical collaboration with RFRI, Jorhat, Assam
4.	Soil nutrient status	Estimation and mapping of Soil nutrient status in various forest compartments in North Bengal plains.	Technical collaboration with SLUSI, Government of India.
5.	Seed production	Evaluation of existing seed strand and seed production areas (SPA) of the Forest Directorate, West Bengal.	Technical collaboration with IFP Ranchi
6.	Planting Stock improvement programme	Planting Stock improvement programme through selection of new plus trees and evaluation of standing plus trees and candidate plus trees of target species.	Technical collaboration with IFP Ranchi
7.	Tall seedling protocol	Project on validation/standardization of various parameters in Tall seedling protocol.	Conducted by Silviculture (South) DMU.
8.	Monitoring of long term changes in vegetation	Monitoring of long term changes in the indigenous forest vegetation and associated Avian fauna in South – West Bengal & North Bengal by floristic and Avian survey on permanent sample plots.	Technical collaboration with IFP Ranchi
9.	<i>e-Monitoring</i>	Project on e-monitoring of forest plantations.	Technical collaboration with Innova Unified Management Services.

**Actual, if changed:** The Research wing undertook the above projects in collaboration with various research institutes as decided by the Research Advisory Committee.

#### Annex 4

Following activities were taken up in the project as Community Infrastructure Development Activities (CIDA) as per micro plan.

#### List of Community Infrastructure Development:

No.	Name of Infrastructure	Outline of Contents	Purpose	Required Maintenance	Physical (Nos.)	Financial (Rs)
1	"T" shaped concrete pillar Construction	1 nos.	Demarcation of Forest & JFMC boundaries	5% of construction cost	1	25,246.00
2	Atchala construction	35 nos.	Community meeting,	5% of construction	50	11,541,228.00

			function & worship	cost		
3	Barbed wire fencing and power fencing	4.5 km	Demarcation of Forest, JFMC boundaries, Plantation protection and to mitigate man animal conflict.	5% of the installation cost	24	2,744,228.00
4	Bathing ghat construction	50 nos.	Steps for use of pond, rivers, pools etc.	5% of construction cost	62	6,174,685.00
5	Bathroom construction	25 nos.	Sanitary and bathing facility.	5% of construction cost	32	2,975,636.00
6	Burning-ghat construction	10 nos.	Cremation of dead body	5% of construction cost	13	2,431,904.00
7	Community hall construction	1000 sq.ft.	Community meetings and functions	10% of construction cost	257	80,576,995.00
8	Community shed construction	50 nos.	Waiting Place for journey & waiting shed	10% of construction cost	67	11,178,143.00
9	Construction of boundary wall and guard wall	2 km	Demarcation & protection of land and buildings.	10% of construction cost	38	5,915,338.00
10	Construction of drain	500 RMT	Sewage and irrigation.	5% of construction cost	64	8,483,389.00
11	Construction of garbage bin	2 nos.	Waste disposal	5% of construction cost	2	239,158.00
12	Construction of lock gate	2 nos.	Water storage in Check dams	5% of construction cost	2	104,879.00
13	Construction of market shed	10 nos.	Sale of products	5% of construction cost	14	2,527,793.00
14	Construction of platform	40 nos.	Platform for marketing and sale	10% of construction cost	48	2,177,105.00
15	Construction of poultry farm	1 no.	Production of Chicken & eggs	5% of construction cost	1	100,000.00
16	Construction of pump house	500 RMT	Lifting of water for drinking & irrigation	5% of construction cost	67	7,214,054.00

17	Construction of rest shed	10sq.ft.	Waiting Place for journey & waiting shed for brief halt.	10% of construction cost	28	3,572,641.00
18	Construction of road	500 RMT	Communication and transport	5% of construction cost	452	70,474,754.00
19	Construction of store room building	3 nos.	Storage of agricultural and NTFP products	5% of construction cost	3	308,560.00
20	Construction of water storage tank	10 nos.	Storage of water for drinking and irrigation	5% of construction cost	15	1,035,794.00
21	Constructions of Dug Well and Ring Well	500 RMT	Irrigation	5% of construction cost	101	6,270,578.00
22	Cultural stage/Mukta-mancha construction	20 nos.	Community function and programmes	5% of construction cost	28	5,808,499.00
23	Culvert construction	Hume pipe culvert (4m span) and Box culvert (10m span)	Communication and transport	5% of construction cost	54	6,968,042.00
24	Drinking water facility	100 RMT	Drinking purpose	5% of construction cost	177	21,891,569.00
25	Earthen dam construction	500 RMT	Storage of water for irrigation, ground water recharge	5% of construction cost	12	3,288,969.00
26	Excavation of pond	500 RMT	Storage of water for irrigation, ground water recharge, pisciculture	5% of construction cost	93	18,946,034.00
27	Fishery extension	2 nos.	Pisciculture	5% of construction cost	2	100,000.00
28	Grill works	1 no.	Protection of buildings	5% of construction cost	1	66,640.00

29	Harimela	2 nos.	Community function and programmes, rituals, worship	5% of construction cost	2	448,605.00
30	Improvement of community development facilities	500 nos.	Infrastructure of villages , JFMCs	5% of construction cost	597	13,288,572.00
31	Installation of Tube Well	200m depth	Drinking and irrigation.	5% of the installation cost	408	74,246,816.00
32	Mid-day meal shed construction	1 no.	Feeding of school children	5% of construction cost	1	254,538.00
33	Overhead tank construction	40 nos.	Drinking or irrigation	5% of construction cost	49	2,720,314.00
34	Paddy Thresher	4 nos.	Rice making	5% of construction cost	4	466,419.00
35	School room extension	5 nos.	Education and study	5% of construction cost	9	1,642,076.00
36	Soil Conservation structures	3 nos.	Soil Conservation, Ground water recharge	5% of construction cost	3	184,871.00
37	Solar Light installation	550 nos.	Illumination at night.	5% of construction cost	584	38,816,846.00
38	Supply of electrical items	160 nos.	Electrification	5% of construction cost	165	3,265,801.00
39	Supply of Honda generator	2 nos.	Water for irrigation, drinking and local use	5% of construction cost	2	286,350.00
40	Supply of Sewing machine	3 nos.	Making dresses and clothings	5% of construction cost	3	171,700.00
41	Supply of Spray machine	6 nos.	Protection of Crop from insects and fungi	5% of construction cost	6	448,311.00
42	Temple construction	20 nos.	Worship Place	5% of construction cost	15	2,725,880.00
43	Toilet construction	10 users	Sanitary facility to community	5% of construction cost	55	6,691,660.00

44	Watch tower construction	30 ft tower with concrete pillar and CGI roof.	Monitoring of elephant, crop protection, and mitigation of man elephant conflict.	5% of construction cost	52	5,531,507.00
<b>Total</b>					<b>3,663</b>	<b>434,332,127.00</b>

**Attachment 4: Terms of Reference, M/M Schedule, and Cost Breakdown for the Consulting Services**

## **Attachment 4**

### **Terms of Reference for Consulting Services**

#### **1. Objectives**

The objective of the consulting services is to assist the Project Management Unit (PMU) in the improvement of processes and procedures for the Project implementation in the State at different levels.

No change

#### **2. Scope of the Consulting Services**

The scope of the services of the Project Consultant is as follows:

##### **A. Project Management**

The Project Consultant is expected to provide services for overall management of the Project in particular, including:

- a) Assist the PMU in consultation with High Powered Committee in other related work to the Project required within their responsibilities.
- b) Liaison with JICA for the purpose of Project Monitoring.
- c) Assist the PMU in preparation of annual action plan for the Project implementation and consolidation of Project annual work schedule.
- d) Assist the PMU in supervision and providing guidance to DMUs/FMUs/JFMCs/EDCs/SHGs, resource organizations such as Vocational Training Institutions/NGOs/Micro Finance institution etc.
- e) Assist the PMU in review, updating, formulation of management and technical manuals/guidelines/handbooks/modules and protocols related to the Project.
- f) Assist the PMU/DMUs/FMUs in strengthening implementation mechanism for various components of the Project.
- g) Assist the PMU in implementation, operation & maintenance, and establishing a proper monitoring and evaluation system for the Project.
- h) Assist the PMU in designing participatory monitoring and evaluation methods enabling JFMCs/EDCs/SHGs in assessing their progress, tracking the impact of their actions and revising their monitoring strategies accordingly.
- i) Assist the PMU in designing a list of quantitative and qualitative indicators, along with suitable methodology and tools for recording each one of them, for performance monitoring of the Project field activities consistent with the Project objectives.

- j) Assist the PMU/DMUs/FMUs in preparation and development of appropriate monitoring and reporting system, management information system, including financial (budget flow) and physical achievements.
- k) Assist the PMU in designing training modules and schedules for DMUs/FMUs/JFMCs/EDCs and SHGs.
- l) Assist the PMU in designing overseas training programs and in making logistics arrangements.
- m) Assist the PMU in undertaking periodical and mid- term evaluation and reviews.
- n) Assist the PMU in preparation of reimbursement claims based on Statement of Expenditure (SoE) procurement.

**Actual: a) In 2 A. (a) above, instead the following was assigned:**

**Assist the Project Management Unit (PMU) in works related to the Project required within their responsibilities. For this purpose, the consultant shall rope in the services of experts and/or facilitators in related fields with specific tasks and responsibilities, within the scope of work described below.**

**B. Project Implementation in the field level**

- a) Provide assistance and guidance to DMUs/FMUs on community mobilization and development, formation of peoples’ bodies like JFMCs/EDCs/SHGs and facilitate Income Generation Activities (IGA) including establishment of financial and market linkages.
- b) Assist PMU in selecting specialized NGOs for Micro Finance by utilizing the results of the surveys conducted by the “Experts related to ODA loans”, to be dispatched by JICA.
- c) Assist PMU/DMUs in monitoring the performance of NGOs and organizations involved in the Project.
- d) Provide technical assistance to PMU/DMUs/FMUs for supervision and management of the Project components such as Afforestation, Biodiversity Conservation and Community Development Activities etc.

**C. National and International training/workshops/exposure programmes**

- a) Provide guidance and suggestion on training programmes, training organizations/suitable destination/institutes/persons for the capacity building of Wbfd, NGOs and JFMCs/EDCs

**3. Expertise Required**

Expected total man-month (M/M) input is: 42 M/M of international consultants, 121 M/M of local consultants and 166 M/M of supporting staff over the Project period from the beginning of the Project implementation. The following professionals should be included in the consultant team:

Required Experts and Man-Months

<b>Experts</b>	<b>MM</b>
International	
1. Team Leader / Forestry Specialist	28
2. Biodiversity Conservation Specialist	14
<b>Sub Total</b>	<b>42</b>
Local	



1. Community Development and SHG Supporting Expert	36
2. Tree Plantation Outside Forest Facilitator	18
3. Monitoring & Evaluation Expert	24
4. Capacity Building Expert	18
5. GIS and MIS Expert	25
<b>Sub Total</b>	<b>121</b>
<b>Supporting Staff</b>	
1. Office Manager	59
2. Accountant	27
3. Computer operator	21
4. Driver	33
5. Utility Man	26
<b>Sub Total</b>	<b>166</b>
<b>Grand Total</b>	<b>329</b>

**ACTUAL:**

**CONSULTANT MAN - MONTH - WBFBCP**

	Name/Position	Firm	MM As per MOD	As per Contract MM	Utilized MM	Unutilized MM
<b>Professional A-INTERNATIONAL</b>						
1	Team Leader and Afforestation Specialist	NKI	28	26	17.32	8.68
2	Biodiversity Conservation Specialist	NKI	14	25.53	25.04	0.49
<b>Sub Total</b>			<b>42</b>	<b>51.53</b>	<b>42.36</b>	<b>9.17</b>
<b>Professional B-NATIONAL</b>						
3	Community Development and SHG Supporting Expert	NKI	36	32	25.89	6.11
4	Tree Plantation Outside Forest Facilitator		18	20	7.46	12.54
5	Monitoring and Evaluation Expert	NKI	24	22.96	22.27	0.69
6	Capacity Building Expert	NKI	18	25.27	25.27	0.00
7	GIS & MIS Expert	NKI	25	28.21	25.41	2.80
<b>Sub Total</b>			<b>121</b>	<b>128.44</b>	<b>106.30</b>	<b>22.14</b>
<b>Supporting Staff C</b>						
1	Office Manager	NKI	59	100.62	97.12	3.50

	<b>Accountant</b>		27	0.00	0.00	<b>0.00</b>
2	Computer Operator	NKI	21	0.00	0.00	<b>0.00</b>
3	Driver	NKI	33	102.27	100.28	<b>1.99</b>
	<b>Utility Man/Driver</b>	NKI	26	101	99.94	<b>1.06</b>
<b>Sub Total</b>			<b>166</b>	<b>303.89</b>	<b>297.34</b>	<b>6.55</b>
<b>Grand Total ( A+B+C)</b>			<b>329</b>	<b>483.86</b>	<b>446</b>	<b>37.86</b>

**List of Specialist/Expert and Supporting Staff is given below in table  
Consultants and Support Staff Assignment for the Project**

International and National Consultants

**TABLE 1A – Consultants**

Sl. No.	Position	Name	Firm	Category	Assignment Period	Remarks
1	Team Leader & Afforestation Specialist	Mr. Johannes P.van Kooijk	NKI	IC	01.08.2013 to 31.05.2017	Died before completion of Project
2	Biodiversity Conservation Expert	Dr. S. Faizi	NKI	IC	25.11.2013 to 11. 12.2021	
3	Community Development .& SHG Supporting Expert	Dr. Manoj Kumar Pattanaik	NKI	NC	05.09.2013 to 19.11.2014	Resigned
		Mr. Girish Chand Bhardwaj			23.11.2015 to 17.03.2020	
4	Tree Plantation Outside of Forest Expert	Dr. Visvarup Chakravarti	NKI	NC	18.11.2013 to 26.04.2015	Terminated by Client
5	Capacity Building Expert	Dr. Raktima Mukhopadhyay	NKI	NC	07.08.2013 to 20.12.2013	Resigned
		Mr. Ranjan Mahapatra			13.01.2015 to 12.02.2015	Terminated by Client
		Mr. Ajay Rai			11.05.2015 to 29.11.2021	
6	M & E Expert	Dr. Sanjay Verma	NKI	NC	29.08.2013 to 30.11.2013	Terminated by Client
		Dr. Joseph Varghese Viruthiyel			01.07.2015 to 14.02.2016	Terminated by Client
		Dr. Ujjaini Halim			16.01.2017 to 30.11.2021	
7	GIS & MIS Expert	Mr. Shalabh Prakash Bhardwaj	NKI	NC	01.08.2013 to 21.09.2014	Resigned
		Dr. Nupoor Prasad			05.01.2015 to 31.03.2018	Resigned
		Mr. Ranjan Kumar Mallick			02.09.2019 to 14.01.2022	

## 2.2 Support Staff

**Table 1B – Support Staff**

Sl. No.	Position	Name	Firm	Assignment Period	Remarks
1.	Accountant & Admin Officer	Dinesh Adhikari	NKI	26.08.2013 to 28.02.2022	
2	Driver – 1	Anup Kr. Mondal	NKI	05.09.2013 to 28.02.2022	
3	Driver – 2	Sanjay Halder	NKI	01.11.2013 to 28.02.2022	

## 4. Scope of Work of Specialists

### ***International Consultants***

- 1 Team Leader and Forestry Specialist (International)
  - 1.1 Take overall responsibility in providing consultancy services to the Project in line with Minutes of Discussion of the Project and the Final Report of Preparatory Survey Report on West Bengal Integrated Forestry Development and Biodiversity Conservation Project.
  - 1.2 Undertake responsibilities for preparation of work schedule for the consulting services, preparation and updation of detailed plan of operation for the consulting services, human resources management, accounting and general affairs of the consultant team.
  - 1.3 Supervise activities of all experts in the consultant team.
  - 1.4 Bring to the notice of PMU, the international standards in all kinds of activities.
  - 1.5 Prepare annual action plan for Project implementation as required by PMU.
  - 1.6 Assist PMU in analyzing, and recommending improvement of relevant policies of the State Government, based on the results of Project activities and international trends.
  - 1.7 Assist PMU in formulating the various guidelines, manuals and handbooks.
  - 1.8 Assist PMU in monitoring progress of the Project and preparation of progress reports including monitoring sheet for Micro Planning and Forest Dwellers Development Plan and documents required by WBFD and JICA.
  - 1.9 Assist PMU in organizing overseas training programmes including short listing of training institutions, finalization of programs and facilitating visits.
  - 1.10 Assist PMU in organizing exposure visit to other states where the past JICA Forestry Projects have been undertaken in order to share lessons learnt from the past experience.
  - 1.11 Assist PMU in holding the workshops and seminars for NGOs hired for the Project in order to enhance their technical capacity.
  - 1.12 Assist PMU in building inter-sector cooperation and convergence with other governmental agencies.
  - 1.13 Assist PMU in enhancing Public Relations activities for the Project and dissemination of WBFD work at both national and international levels.

- 1.14 Assist PMU and DMUs in procuring and supervising the various resource organizations including NGOs, contractors for baseline survey, construction contractors and other contractors that may be needed for the Project.

**Actuals :** In 1.14 above “supervising the various resource organizations including NGOs, contractors for baseline survey, construction contractors and other contractors that may be needed for the Project.”- this portion was left out.

## 2 Biodiversity Conservation

- 2.1 Prepare annual action plan for Project implementation as required by PMU.
- 2.2 Assist PMU in reviewing and revising Management Plans of Protected Areas where Project activities are undertaken and provide guidance as per international standards if required.
- 2.3 Assist PMU in preparing (if necessary), implementing and monitoring output of research activities on Biodiversity Conservation.
- 2.4 Assist PMU in collecting information on policy and measurements related to Biodiversity Conservation in neighboring states and nations, if required.
- 2.5 Assist PMU in monitoring the work of Biodiversity Conservation for ensuring quality outputs.
- 2.6 Assist PMU in compiling outputs of resource organizations such as Vocational Training Institutions/NGOs/Micro Finance Institutions etc.
- 2.7 Assist PMU in implementing Project interventions related to Biodiversity Conservation.
- 2.8 Assist Team Leader in his/her work relating to Biodiversity Conservation.

**Actuals :** In 2.4 above, “nations” was left –off.

### ***Local Consultants***

## 3 Community Development and SHG Supporting Experts

- 3.1 Assist PMU in preparing, reviewing and updating the guidelines designed for JFMs/EDCs/SHGs.
- 3.2 Assist PMU in developing guidelines for preparation of business plan for SHGs.
- 3.3 To assist PMU in formulation of selection criteria of suitable Extension Workers for JFMCs/EDCs.
- 3.4 Assist DMUs/FMUs and NGOs in preparing Micro Plan and Forest Dwellers Development Plans required for the Project for each JFMC/EDC in line with “JICA Guidelines for Environmental and Social Considerations” dated April 2010.
- 3.5 Assist PMU/DMUs/FMUs in holding workshops/seminars to be held at each level.
- 3.6 Make suggestion to PMU and DMUs on coordinating with NGOs in mobilization of JFMCs/EDCs/SHGs, in preparation of village Micro Plan and undertaking Community Development activities in selected villages.
- 3.7 Suggest on the basis of baseline survey and other related researches and studies including the socio-economic conditions of the local people, their dependence on limited natural resource available locally, the IGA which can be taken up on a sustainable basis.
- 3.8 In collaboration with Capacity Building Expert, assist PMU/DMUs/FMUs in preparation of capacity building programs such as technical training, accounting, marketing, and recording for JFMCs/EDCs/SHGs.

- 3.9 In collaboration with Capacity Building Expert, assist PMU in monitoring and evaluating the impact of capacity building of JFMCs/EDCs/SHGs.
- 3.10 Participate in training of Project staff and communities as a resource person.
- 3.11 Assist PMU in identification and procurement of Vocational Training Institutions/NGOs/Micro Finance Institution for IGA preparation.
- 3.12 Assist PMU/DMUs/FMUs in reviewing and appraising business plans prepared for SHG's IGA envisaged to be taken up under the Project.
- 3.13 Guide NGOs working with DMUs in constituting SHGs, to take up IGA and building market linkages.
- 3.14 Assist PMU/DMUs/FMUs in building inter-sector cooperation and convergence with other Governmental agencies such as Rural Development Department, Animal Husbandry Department etc, for enhancing and scaling up of SHG activities.
- 3.15 Assist PMU/DMUs/FMUs in monitoring the SHGs activities to ensure understanding, appropriate mechanism and sustainability of activities.
- 3.16 Assist PMU and DMUs in monitoring the works of NGOs for SHGs supporting activities.
- 3.17 Assist the Team Leader in his/her work relating Community Development and IGA.

**Actuals: No Change**

#### 4 Tree Plantation Outside Forest (TPOF) Facilitator

- 4.1 Assist PMU in preparation and review of manual and guidelines, if any, for TPOF implementation.
- 4.2 Assist PMU and DMUs in facilitating community consultation, formulating Beneficiary Committee and planning for TPOF implementation.
- 4.3 Assist PMU/DMUs in monitoring TPOF activities.
- 4.4 Assist the Team Leader in his/her work relating to TPOF.

**Actuals: No Change**

#### 5 Capacity Building Expert

- 5.1 Assist PMU in preparation of overall and annual training programmes for PMU/DMUs/JFMCs/EDCs/SHGs and the concerned staff of Division/Range offices.
- 5.2 Assist and advise PMU and the concerned staff of DMU/FMU in preparing plan for overseas training program.
- 5.3 Assist PMU in deciding the programmes and selection of resource persons for training of Project staff and communities and also make suggestions as a resource person.
- 5.4 In collaboration with Community Development and SHG Supporting Expert, prepare overall and annual training programmes for JFMCs/EDCs/SHGs.
- 5.5 Assist PMU in organizing overseas training including short listing of training institutions.
- 5.6 Assist and advise PMU in facilitating arrangement and implementation of the training programmes for PMU and the concerned staff of Division/Range offices.

- 5.7 In collaboration with Community Development and SHG Supporting Expert, assist PMU in selecting /hiring the resource organization such as Vocational Training Institutions/NGOs/Micro Finance Institution etc.
- 5.8 In collaboration with Community Development and SHG Supporting Expert, assist PMU and the concerned DMUs in supervising performance of the resource organizations such as Vocational Training Institutions/NGOs/Micro Finance Institution etc.
- 5.9 In collaboration with Community Development and SHG Supporting Expert, assist PMU in monitoring and evaluating capacity building programs of JFMCs/EDCs/SHGs.
- 5.10 Assist the Team Leader in his/her work relating to Capacity Building.

**Actuals: No Change**

6 Monitoring & Evaluation (M&E) Expert

- 6.1 Assist PMU in designing, reviewing, and devising a list of Project performance indicators for monitoring and evaluation and developing methodologies for evaluation of each indicator.
- 6.2 Assist PMU in preparing guidelines and manuals for M&E.
- 6.3 Assist PMU in monitoring and evaluating the progress and outputs of Project activities including baseline, mid-term surveys.
- 6.4 Participate in training of Project staff and make suggestions as a resource person.
- 6.5 Assist PMU in enhancing Public Relations activities and dissemination of WBFD work experience not only locally in the country but also internationally, in particular, relating to establishment of the M&E mechanism of Forestry Projects.
- 6.6 Assist the Team Leader in his/her work relating to M&E.

**Actuals: No Change**

7 Geographical Information System and Management Information System Expert

- 7.1 Assist PMU in designing, planning and establishment of upgraded GIS cell.
- 7.2 Assist PMU in designing, planning and establishment of MIS.
- 7.3 Assist PMU in procuring necessary accessories for upgraded GIS cell and development of MIS.
- 7.4 Assist PMU and related field implementing offices such as DMUs/FMUs for ground surveying, preparation of data collection and data input in GIS and MIS.
- 7.5 Assist PMU in operation of the upgraded GIS cell and MIS, and give necessary guidance to PMU and relevant field implementing offices of WBFD such as geo-referencing.
- 7.6 Assist PMU in monitoring and give necessary guidance to PMU and DMUs in utilizing the Project database in GIS and MIS.
- 7.7 Assist PMU in preparation of training program for the purpose of explaining usage of GPS etc, for DMUs/FMUs
- 7.8 Assist the Team Leader in his/her work relating to GIS/MIS.

**Actuals: No Change**

### 2.1.2 Reason(s) for the modification if there have been any.

- The project was provided a no-cost extension of two years up to March, 2022, because the preparatory phase took longer time in making institutional arrangements, motivating field units and JFMC members about the project requirements and methods as it was first of its kind project taken up by the Forest Department of the State of West Bengal.
- Initially there were 32 target DMUs. Later, 4 DMUs namely BTR (East), BTR (West), 24 Parganas (North) & (South) were excluded. Moreover, 6 DMUs namely Wild Life (Headquarter), Monitoring (North) & (South), Silviculture (North), (South) and (Hills) were included. The stated overall changes were made due to management reasons which was duly approved by JICA.
- However, it is to be noted that there is no change in overall targets under any of the components as well as in total financial outlay of the project for both the reimbursable and non-reimbursable portions.
- Establishment of Central nurseries is a major component of Afforestation under the project. Initially it was targeted to establish 20 nos. of Central Nurseries and up-gradation of 20 nos. of field Nurseries to Central Nurseries. The overall stated target of 40 nurseries has been achieved by setting up 25 units of Central Nurseries and up-gradation of 15 units of field Nurseries to Central Nurseries. As per distribution of plantations location in the field the aforesaid change has been made which was approved vide JICA (ID)-25-1607 dated 27<sup>th</sup> December, 2013.  
Modern root trainer based Central nurseries laid proper foundation for creation of successful plantations all along under the project.
- Production of Quality Planting Material (QPM) is one of the very important highlights of the project. On this score, great advancement has been achieved by transforming soil based medium to compost based medium at low cost. MOD suggest production of QPM @ 2000 nos/ha for all afforestation models in forest land. Later it has been changed to 1800 nos/ha. The changes were made for less mortality of seeding adopted under new improved practices e.g. use of Root Trainer, Mist chambers, raised beds and other structural changes in Central nurseries.
- There were some changes in the Mid-term Review over the physical targets for Afforestation, Biodiversity Conservation & Community Development which was duly approved by JICA (ID) 27-141 dated 16th May, 2016. The following changes were also duly approved by the Finance Department, Govt. of West Bengal and conveyed vide no. 3416-For/O/D/8M-29/2017 dated 22<sup>nd</sup> September, 2017.

<u>Afforestation</u>				
Model/ Activities	Original target	Revised target as per MTR	Achievement of the project	Reason for modification
A1	450 ha	450 ha	450.50 ha	
A2	3430 ha	2500 ha	2511 ha	Revised target for non-availability of suitable areas in the earmarked JFMCs. However, 11 ha. of extra area were available & the same was planted within the same resources.

A3	6000 ha	7300 ha	7299.50 ha	Increase of target area to accommodate deficit of 930 ha from A2 and 370 ha from B2 models due to availability of suitable land in the selected JFMCs.
A4	7500 ha	8430 ha	8430 ha	Increase of target area to accommodate deficit of 930 ha from B2
A5	1050 ha	1190 ha	1190 ha	Increase of target area to accommodate deficit of 140 ha from A6 due to availability of suitable land in the selected JFMCs.
A6	540 ha	400 ha	400 ha	Revised target for non-availability of suitable areas in the earmarked JFMCs.
<b><i>Sub-total (afforestation in recorded forest areas)</i></b>	<b><i>18970 ha</i></b>	<b><i>20270 ha</i></b>	<b><i>20281 ha</i></b>	Overall 11.00 hectares extra A2 model plantation in order to accommodate planting the available patches of 11 hectares.
B1	1400 ha	1400 ha	1500.65 ha	
B2	1400 ha	100 ha	100.28 ha	Revised target due to non-availability of suitable Government land.
<b><i>Sub-total (tree plantation outside of forest areas)</i></b>	<b><i>2800 ha</i></b>	<b><i>1500 ha</i></b>	<b><i>1600.93 ha</i></b>	
<b>Grand Total:</b>	<b>21770 ha</b>	<b>21770 ha</b>	<b>22261.93 ha</b>	Achievement overshoots the target by 491.93 hectares without incurring any additional cost. The contingent portion of the plan budget of this particular component has been utilized for the purpose.
<b><u>Biodiversity Conservation</u></b>				
Grassland creation in the plains	200 ha	260 ha.	350 ha	Initially it was proposed to undertake the component at Buxa Tiger Reserve which was subsequently excluded and implemented over the only Rhinoceros landscapes of the State in Jaldapara & Gorumara National Parks due to availability of suitable land for grassland creation.
Bamboo Plantation in Mahananda	60 ha	0 ha	0 ha	Revised target due to non-availability of suitable land.
Fodder Tree Plantation in hills	75 ha	75 ha	30 ha	Non-availability of suitable land in after removal of Maling bamboo in Singalila, Senchal & Neora



				Valley NPs.
<b>Grand Total:</b>	<b>335 ha</b>	<b>335 ha</b>	<b>380 ha</b>	Achievement overshoots the target by 45 hectares without incurring any additional cost. The contingent portion of the plan budget of this particular component has utilized for the purpose.

**Research programme on Wildlife & Biodiversity**

Research	<p align="center"><b>5 Nos</b></p> <ul style="list-style-type: none"> <li>• Survey of Butterfly</li> <li>• Population, distribution and habitat of Gaur &amp; Leopard in North Bengal.</li> <li>• Population, dynamics of Tiger</li> <li>• Impact of grassland restoration at Jaldapara &amp; Garumara</li> <li>• Population, distribution, movement pattern and habitat utilization of elephant in SB &amp; NB.</li> </ul>	6 nos	6 nos	<p>Following 6 research studies have been completed;</p> <ul style="list-style-type: none"> <li>• Ecology of Elephant in South West Bengal</li> <li>• Ecology of Elephants in North Bengal.</li> <li>• Ecology of Gaur in North Bengal.</li> <li>• Ecology of Leopard in North Bengal.</li> <li>• Impact of Habitat Managements in NPs &amp; Sanctuaries.</li> <li>• Population estimation and Ecological Reconnaissance of the small Mammals of South Bengal.</li> </ul> <p>The Butterfly study was removed as it did not have a direct conservation management purpose. The aforesaid 6 research topics were recommended by the Wild Life Wing of the Forest Directorate.</p> <p>The details could not be concluded for want of sufficient evidence of Tiger presence, however, population status survey in North Bengal was completed.</p> <p>The aforesaid research topics were duly approved by JICA (ID) 27-141 dated 16th May, 2016.</p>
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**Community Development**

CIDA	550 FPCs & 50 EDCs	576 FPCs & 24	600 JFMCs	Reduction in number of EDCs due to exclusion of Buxa Tiger
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		EDCs		Reserve East, Buxa Tiger Reserve West & Mahananda WLS due to management issues. The changes of DMUs had been approved by JICA (ID) 27-141 dated 16th May, 2016.
IGA	550 FPCs & 50 EDCs	576 FPCs & 24 EDCs	600 JFMCs	The Government of West Bengal formally notified all FPCs & EDCs as JFMCs vide G.O. No.40-For dated 03.01.2017.

### **Infrastructure Development**

- In addition to original target of construction work, additional 59 Beat Offices were constructed under different DMUs. The additional construction of 59 Beat Offices were meant for facilitation of FMU activities and JFMC co-ordination. It had been approved by MoEF, IC Division, GoI vide F.No. 5(18)/2/2016-IC.II dated 16.04.2019.
- In addition to original target of procuring 12 touring vehicles and 100 motor cycles, 15 additional touring vehicles and 63 additional motor cycles were procured for better mobility of staff and officers. The procurement had been approved by the HPC chaired by the Government of West Bengal. The financial limits were adhered to within the Budget under the component.
- Additional quantities of 251 Desktop Computer and 179 printers were procured and distributed among different field units to fulfil its requirement among DMUs & FMUs. Technical feasibility for such procurement was prepared by the GIS/MIS expert, PMC, West Bengal Forest and Biodiversity Conservation Project. Subsequently, it has been approved by the G.B. of the society and by the Finance Department, Government of West Bengal vide U.O.No.Group -I/2021-22/0007 dated 11.07.2021. The financial limits were adhered to within the Budget under the component.

### **Capacity Building and Training**

- Initially there were a target of 60,000 training to frontline staff/JFMCs/EDCs/SHGs but a total of 49,571 nos. only has been achieved. The less achievement was due to pandemic situation out of Covid-19 spread.

### **Miscellaneous Management Inputs**

- As per actual need, incremental staff DMU (Skilled) on contractual basis was calculated to be 550 man years in place of 200 man years to keep provisions for all 36 DMUs. Similarly incremental staff DMU (Semi-Skilled) on contractual basis was calculated to be 250 man years in place of 100 man years to keep provisions for all 36 DMUs.
- There was an additional incremental staff requirement at PMU level also as shown below as per actual requirement. Provision for Nursery Workers to manage the central nurseries created under the project were also kept.
- The following changes were duly approved by JICA (ID) 27-141 dated 16th May, 2016.

MOD	Para/Page in MOD	Actual	Reasons
Incremental staff DMU (Skilled) on contractual basis:- man yrs 200	Para 1.6.3.4, Page 88-89 Page-147	Incremental staff DMU (Skilled) on contractual basis:- 550 man yrs	Incremental staff DMU (Skilled) on contractual basis:- 350 man yrs calculated as per actual requirements
Incremental staff DMU (Semi-Skilled) on contractual basis:- 100 man yrs		Incremental staff DMU (Semi-Skilled) on contractual basis:- 250 man yrs	Incremental staff DMU (Semi-Skilled) on contractual basis:- 150 man yrs calculated as per actual requirements
Incremental staff PMU (Skilled) on contractual basis:- 32 man yrs		Incremental staff PMU (Skilled) on contractual basis:- 59 man yrs	Incremental staff PMU (Skilled) on contractual basis:- 27 man yrs calculated as per actual requirements
Incremental staff PMU (Semi Skilled) on contractual basis:- 16 man yrs		Incremental staff PMU (Semi Skilled) on contractual basis:- 31 man yrs	Incremental staff PMU (Semi Skilled) on contractual basis:- 15 man yrs calculated as per actual requirements
		Nursery Workers:- 200 man yrs	Nursery Workers:- 200 man yrs calculated as per actual requirements

## 2.2 Implementation Schedule

### 2.2.1 Comparison of Original and Actual Schedule

Table 2.2.1: Comparison of Original and Actual Schedule

Items	Original	Actual
Selection of consultants	April, 2012 – December, 2012	September, 2012 - July, 2013
Establishment of PMU	March, 2012	April, 2013
Afforestation	October, 2012 – March, 2020	October, 2013 - November, 2021
Biodiversity Conservation	October, 2012 – March, 2020	December, 2013 - November, 2021
Community Development	April, 2012 – March, 2020	December, 2013 - November, 2021
Institutional Capacity Development	April, 2012 – March, 2020	September, 2013 - November, 2021
Consulting Services	January, 2013 – March, 2020	August 2013 - January, 2022
Project Completion Date	31 <sup>st</sup> march, 2020	31 <sup>st</sup> March, 2022

#### Attachment 5: Detailed Implementation Schedule (Annexure 2.2)

### 2.2.2 Reasons for change

Reasons for any changes of the schedule, and their effects on the project.

(P/R and PCR)

Table 2.2.2: Reasons for changes in schedule and their effect on project

	<b>Original (Attachment 5 of MOD- page 113-117)</b>	<b>Actual</b>	<b>Reason(s)</b>	<b>Effect(s)</b>
<b>Conclusion of Loan Agreement</b>	Dec, 2011	Aug, 2012		
<b>Effectiveness of Loan Agreement</b>	Mar, 2012	Aug, 2012	<ul style="list-style-type: none"> <li>Processing took longer as the Chief Representative, JICA informed DEA, MoF, Govt. of India vide No. JICA(ID) 24-669 dtd, 31<sup>st</sup> Aug, 2012 of Effectuation of loan.</li> </ul>	<ul style="list-style-type: none"> <li>Start of project delayed by 5 months</li> </ul>
<b>Loan Period</b>	Jan, 2012 to Mar, 2020	Aug, 2012 to Mar, 2022	<ul style="list-style-type: none"> <li>After delayed effectuation of the loan and also unforeseen pandemic at the fag end of the project period, the implementation continued two years beyond originally scheduled time as proposed in MTR and approved vide Memo No. JICA9ID) 27-141 dated, May 16, 2016.</li> </ul>	<ul style="list-style-type: none"> <li>Delayed start of implementation of the project</li> <li>Overall extension of the project by two years</li> </ul>
<b>Project Period</b>	Jan, 2012 to Mar, 2020	Feb, 2013 to Mar, 2022	<ul style="list-style-type: none"> <li>Delay in enabling institutional arrangements</li> <li>Subsequent delay in Micro-plan preparation and late establishment of Hi-tech nurseries leading to delay in</li> </ul>	<ul style="list-style-type: none"> <li>Overall extension of the project by two years</li> </ul>

				Physical activities		
<b>Work Items</b>						
<b>I.</b>	<b>PREPARATORY WORKS</b>		Jan, 2012 to Mar, 2014	Jan, 2012 to May, 2015		
	<b>1.</b>	<b>Selection and Appointment of Consultants</b>	Apr, 2012 to Dec, 2012	Sep, 2012 to Jul, 2013	<ul style="list-style-type: none"> <li>• There was initial delay of 5 months for want of institutional set up and then the process took longer than estimated schedule.</li> <li>• Request for publishing Expression of Interest by PD, WBFBCP vide 20/WBFBCP/2M-1/12 dated the 07<sup>th</sup> Aug, 2012</li> <li>• EOI invited by News Paper advertisement vide The Hindu dated 11<sup>th</sup> Aug, 2012</li> <li>• Review of Technical proposals by JICA vide Memo no 124/WBFBCP/6-1/13 dated, the 11<sup>th</sup> Apr, 2013</li> <li>• “No Objection”” to evaluation of technical proposals for Project Management Consultancy by the Chief Representative, JICA vide</li> </ul>	<ul style="list-style-type: none"> <li>• Subsequent steps of project got delayed by 7 months</li> </ul>

				<p>JICA(ID) 25-101 dated 18<sup>th</sup> Apr, 2013 was obtained</p> <ul style="list-style-type: none"> <li>• “No Objection”” to evaluation report on proposals for Project Management Consultancy by the Chief Representative, JICA vide JICA(ID) 25-306 dated 10<sup>th</sup> June, 2013 was subsequently obtained</li> <li>• Invitation for Negotiations for finalisation of contract to Nippon Koei India Pvt Ltd by PD, WBFBCP vide No. 185/WBFBCP/6-1/13 dated the 25<sup>th</sup> Jun, 2013</li> <li>• Notice to begin the services of PMC for WBFBCP vide No. 206/WBFBCP/6-1/13 dated 26<sup>th</sup> Jul, 2013</li> </ul>		
	<b>2.</b>	<b>Institutional Arrangement</b>	Jan, 2012 to Sep, 2012	May, 2012 to May, 2015	<ul style="list-style-type: none"> <li>• Persuasion took some time and finally the Notification for constituting the High Power Committee was issued on the 09<sup>th</sup> May, 2012</li> <li>• Delay in constitution of HPC</li> <li>• Delay in posting of Project Director (Jun, 2012)</li> </ul>	<ul style="list-style-type: none"> <li>• Subsequent steps of project implementation got delayed by 2 months</li> <li>• Subsequent steps of project implementation got delayed by 2 months</li> </ul>

					<ul style="list-style-type: none"> <li>• Delay in formation of PMU</li> <li>• Delay in deployment of staff from Forest Directorate to the PMU</li> </ul>	
	2.1	Establishment of High Power Committee (HPC)	Feb, 2012 to Mar, 2012	May, 2012		
	2.2	Establishment of Project Management Unit (PMU) social mode	Feb, 2012 to Mar, 2012	Apr, 2013		
	2.3	Consolidation of Legal System for Institutionalization of HPC,PMU	Jan, 2012 to Mar, 2012	June, 2012	Govt. resolution on creation of WBFBCS	
	2.4	Deployment of staff from Forest Dept. to PMU	Apr, 2012 to May, 2012	Jun, 2012 to June, 2014		
	2.5	Recruitment of contractual staff from the open market to PMU/DMU	May, 2012 to Sep, 2012	Nov, 2013 to Nov, 2014		
	<b>3.</b>	<b>Selection of Target FPCs/EDCs Under the Project</b>	<b>Jun, 2012 to Mar, 2013</b>	<b>Jul, 2012 to Sep, 2015</b>	<ul style="list-style-type: none"> <li>• Delay in deployment of staff from Forest Directorate to the PMU</li> </ul>	<ul style="list-style-type: none"> <li>• Delay in selection of JFMC</li> </ul>
	3.1	Preparation of site selection criteria (JFMC, EDC)	Jun, 2012 to Aug, 2012	Jul, 2012 to Mar, 2013		
	3.2	Selection of possible area	Sep, 2012	Apr, 2013 to Sep, 2015		
	3.3	Selection of target villages	Oct, 2012 to Dec, 2012	Apr, 2013 to Sep, 2015		

	3.4	Finalization of target villages (FPCs/EDCS)	Dec, 2012 to Mar, 2013	Apr, 2013 to Sep, 2015		
4.	<b>Customization of Standard Management Manual</b>		Jun, 2012 to Mar, 2013	Mar, 2013 to Apr, 2016	<ul style="list-style-type: none"> <li>• Delay in selection and appointment of consultants</li> <li>• Delay in Formation of PMU</li> </ul>	• Delay in start of implementation of the project
	4.1	Standard management manual for PMU	Jun, 2012 to Sep, 2012	Mar, 2013		
	4.2	Standard management manual for TPOFA	Jun, 2012 to Dec, 2012	Apr, 2014 to Jan, 2015		
	4.3	Standard management manual for JFMC, EDC, preparation of micro-plan including forest dwellers development plan	Jun, 2012 to Dec, 2012	Mar, 2013		
	4.4	Standard management manual for SHG (subject to joining of community development expert)	Jun, 2012 to Dec, 2012	Mar, 2013		
	4.5	Standard management manual for NGO	Jun, 2012 to Dec, 2012	Mar, 2013		
	4.6	Guidelines for procurement of NGO	Jun, 2012 to Dec, 2012	Dec, 2013		
	4.7	Monitoring and evaluation manuals subject to mobilization of Monitoring & Evaluation Expert in PMC	Jun, 2012 to Dec, 2012	Dec, 2015 to Oct, 2021		



	4.8	Finalization of manuals/Guidelines Except 4.4 & 4.5	Jan, 2013 to Mar, 2013	Mar, 2013		
	<b>5.</b>	<b>Preparation of Programme and Tender Documents</b>	<b>Feb to Apr, 2013, Jul to Sep, 2014, Jul to Sep, 2016</b>	<b>Nov, 2011 to Sept, 2016</b>	<ul style="list-style-type: none"> <li>• Delay in appointment of consultants</li> <li>• Delay in appointment of staff from forest Directorate to PMU</li> <li>• End-term Monitoring and Evaluation done internally as a preparatory step to PCR</li> </ul>	<ul style="list-style-type: none"> <li>• Delay in start of implementation of the project</li> </ul>
	5.1	For Base line Survey	Feb, 2013 to Apr, 2013	Apr, 2014 to May, 2015		
	5.2	For Training & Capacity Building subject to mobilization of Capacity Building Expert in PMC	Feb, 2013 to Apr, 2013			
	5.3	For Mid-term Monitoring & Evaluation of manuals subject to mobilization of Monitoring & Evaluation Expert in PMC	Jul, 2014 to Sep, 2014	Nov, 2015 to Feb, 2016		
	5.4	For End-term Monitoring and Evaluation of manuals subject to mobilization of Monitoring & Evaluation Expert in PMC	Jul, 2016 to Sep, 2016	Jun, 2020 to Nov, 2021		
	<b>6.</b>	<b>Preparation of Detailed Design and Tender Documents</b>	<b>Mar, 2013 to Apr, 2013</b>	<b>Dec, 2013 to Oct, 2016</b>		

	6.1	Facilities and Equipment for Biodiversity Conservation	Mar, 2013 to Apr, 2013	Jan, 2017 to Mar, 2017	<ul style="list-style-type: none"> <li>• CWLW's proposal for special utility vehicle (Bolero) approved by 10<sup>th</sup> GB</li> <li>• Decision taken on design (Tata-407 for Airawat) of vehicle vide note-sheet page numbered 458 of File No. 5-4/2016</li> </ul>	<ul style="list-style-type: none"> <li>• Effective utilization of equipment during project period delayed</li> </ul>
	6.2	Buildings and Equipment & Vehicle for Institutional Capacity Development Except Administrative Building at Siliguri (a) Equip/Vehicle/Bldg other than Siliguri Admin. Bldg (b) Siliguri Admin. Bldg.	Mar, 2013 to Apr, 2013	a). For Other Bldgs: May, 2013 to Jul, 2013 b). For Vehicles: Jun, 2016 to Sep, 2016 c). For Siliguri Admin. Bldg: July, 2013 to Mar, 2016	<ul style="list-style-type: none"> <li>• NIT floated for Scorpio and Splendour vehicles on 16<sup>th</sup> June, 2016</li> <li>• Forest Deptt. Sanctioned procurement on DGS&amp;D rates on 16<sup>th</sup> Sep, 2016</li> <li>• Committee formed for supervision and coordination for design etc for Siliguri Admn Bldg on 02<sup>nd</sup> July, 2013</li> <li>• Bill against Design layout of the said building on 16<sup>th</sup> Mar, 2016</li> </ul>	<ul style="list-style-type: none"> <li>• Effective utilization of equipment during project period delayed</li> </ul>
<b>II.</b>	<b>IMPLEMENTATION OF COMPONENTS</b>					
	1.	<b>Afforestation and Allied Works</b>	Oct, 2012 to Dec, 2019	Oct, 2013 to Nov, 2021	<ul style="list-style-type: none"> <li>• Delay in selection and appointment of consultants</li> <li>• Delay in Formation of PMU and deployment of staff to PMU</li> <li>• Delay in selection of JFMCs and consequent planting site</li> </ul>	<ul style="list-style-type: none"> <li>• Overall extension of the project by two years</li> </ul>

						<ul style="list-style-type: none"> <li>• Delay in Micro-plan finalization</li> <li>• Late establishment of Hi-tech nurseries</li> </ul>	
		1.1	Afforestation of Degraded Forest Land	Jan, 2014 to Dec, 2019	Jan, 2014 to Nov, 2021		
			<b>(1)</b> Site Demarcation, survey and mapping (JFMC)	Jan to Feb, 2014, Jan to Feb, 2015 & Jan to Feb, 2016	Apr , 2014, Apr, 2015, Apr, 2016, Apr , 2017 & Apr, 2018		
			1) Site demarcation in the field	Jan to Feb, 2014, Jan to Feb, 2015 & Jan to Feb, 2016	Apr , 2014, Apr, 2015, Apr, 2016, Apr , 2017 & Apr, 2018		
			2) Ground Survey and Mapping	Jan to Feb, 2014, Jan to Feb, 2015 & Jan to Feb, 2016	Apr , 2014, Apr, 2015, Apr, 2016, Apr , 2017 & Apr, 2018		
			<b>(2)</b> Advance Soil Works and Creation Works	Feb to Aug, 2014, Feb to Aug, 2015 & Feb to Aug, 2016	Apr to Aug, 2014, Apr to Aug, 2015, Apr to Aug, 2016, Apr to Aug, 2017		

						&Apr to Aug, 2018		
			1)	Initial Cleaning	Feb to Mar, 2014, Feb to Mar, 2015 & Feb to Mar, 2016	Apr , 2014, Apr, 2015, Apr, 2016, Apr , 2017 & Apr, 2018		
			2)	Alignment & Staking	Feb to Mar, 2014, Feb to Mar, 2015 & Feb to Mar, 2016	Apr to May, 2014, Apr to May, 2015, Apr to May, 2016, Apr to May, 2017 & Apr to May, 2018		
			3)	Digging Pits (0.6x 0.45)/2 x 0.45 x 0.45 cu.m (1600 Nos)	Mar to Apr, 2014, Mar to Apr, 2015 &Mar to Apr, 2016	Apr to Jun, 2014, Apr to Jun, 2015, Apr to Jun, 2016, Apr to Jun, 2017 & Apr to Jun, 2018		

			4)	Pit filling, depending on the on-set of monsoon	Mar to Apr, 2014, Mar to Apr, 2015 & Mar to Apr, 2016	May to Jun, 2014, May to Jun, 2015, May to Jun, 2016, May to Jun, 2017 & May to Jun, 2018		
			5)	Transplanting including Carriage of seedling (until 1st week of August)	May to Aug, 2014, May to Aug, 2015 & May to Aug, 2016	May to Aug, 2014, May to Aug, 2015, May to Aug, 2016, May to Aug 2017 & May to Aug, 2018		
			6)	Inspection Path	June, 2014, June, 2015 & June, 2016	May to Jun, 2014, May to Jun 2015, May to Jun, 2016, May to Jun, 2017 & May to Jun, 2018		
			<b>(3)</b>	Maintenance of Plantation- Weeding, Cleaning, Mulching, Infilling Forking and Hand Weeding etc.	July, 2014 to May, 2015, July, 2015 to May, 2016 & July, 2016 to May, 2017	Jul, 2014 to Mar, 2015, Jul, 2015 to Mar, 2016, Jul, 2016 to Mar, 2017, Jul, 2017 to Mar, 2018		

						&Jul, 2018 to Mar, 2019		
			1)	1st Cleaning including Casualty Replacement & application of fertilizer	Jul to Sep, 2014, Jul to Sep, 2015 & Jul to Sep, 2016	Jul to Sep, 2014, Jul to Sep, 2015, Jul to Sep, 2016, Jul to Sep 2017 & Jul to Sep, 2018		
			2)	2nd Cleaning & Mulching	Aug to Oct, 2014, Aug to Oct, 2015 & Aug to Oct, 2016	Aug to Oct, 2014, Aug to Oct, 2015, Aug to Oct, 2016, Aug to Oct 2017 & Aug to Oct, 2018		
			3)	3rd Cleaning	Sep to Nov, 2014, Sep to Nov, 2015 & Sep to Nov, 2016	Sep to Nov, 2014, Sep to Nov, 2015, Sep to Nov, 2016, Sep to Nov 2017 & Sep to Nov,		

						2018		
			4)	4th Cleaning	Oct to Dec, 2014, Oct to Dec, 2015 & Oct to Dec, 2016	Oct to Dec, 2014, Oct to Dec, 2015, Oct to Dec, 2016, Oct to Dec 2017 & Oct to Dec, 2018		
			5)	Watch & Ward including Fire & Grazing Control	Jul, 2014 to Mar, 2015, Jul, 2015 to Mar, 2016 & Jul, 2016 to Mar, 2017	Jul, 2014 to Mar, 2015, Jul, 2015 to Mar, 2016, Jul, 2016 to Mar, 2017, Jul, 2017 to Mar, 2018, Jul, 2018 to Mar, 2019		

			6)	Watering during dry season	Feb to May, 2015, Feb to May, 2016 & Feb to May, 2017	Feb to May, 2015, Feb to May, 2016, Feb to May, 2017, Feb to May, 2018 & Feb to May, 2019		
			<b>(4)</b>	<b>1st Year Maintenance</b>	<b>Jun, 2015 to Mar, 2018</b>	<b>Jun, 2015 to Mar, 2019</b>		
			1)	1st Cleaning including Casualty Replacement & application of fertilizer (within July)	Jun to Aug, 2015, Jun to Aug, 2016 & Jun to Aug, 2017	Jun to Aug, 2015, Jun to Aug, 2016, Jun to Aug, 2017, Jun to Aug, 2018 & Jun to Aug, 2019		
			2)	2nd Cleaning & Mulching	Jul to Sep, 2015, Jul to Sep, 2016 & Jul to Sep, 2017	Jul to Sep, 2015, Jul to Sep, 2016, Jul to Sep, 2017, Jul to Sep, 2018 & Jul to Sep, 2019		



			3)	3rd Cleaning	Oct to Dec, 2015, Oct to Dec, 2016 & Oct to Dec, 2017	Oct to Dec, 2015, Oct to Dec, 2016, Oct to Dec, 2017, Oct to Dec, 2018, & Oct to Dec, 2019		
			4)	Watch & Ward including Fire & Grazing Control	Jun, 2015 to Mar, 2017	Jun, 2015 to Mar, 2020		
			5)	Watering during dry season (February - May)	Feb to May, 2016, Feb to May, 2017 & Feb to May, 2018	Feb to May, 2016, Feb to May, 2017, Feb to May, 2018, Feb to May, 2019 & Feb to May, 2020		
			<b>(5)</b>	<b>2nd Year Maintenance</b>	<b>Jun, 2016 to Mar, 2018</b>	<b>Jun, 2016 to March, 2021</b>		
			1)	1st Cleaning including Casualty Replacement & application of fertilizer	Jun to Aug, 2016, Jun to Aug, 2017 & Jun to Aug, 2018	Jun to Aug, 2016, Jun to Aug, 2017, Jun to Aug, 2018, Jun to Aug, 2019 & Jun to Aug, 2020		

			2)	2nd Cleaning & Mulching	Jul to Sep, 2016, Jul to Sep, 2017 & Jul to Sep, 2018	Jul to Sep, 2016, Jul to Sep, 2017, Jul to Sep, 2018, Jul to Sep, 2019 & Jul to Sep, 2020		
			3)	Watch & Ward including Fire & Grazing Control (From July to March) & regular Maintenance of Sal & Misc. line.	Jul, 2016 to March, 2018	Jul, 2016 to Mar, 2021		
			4)	Watering during dry season	Feb to May, 2017, Feb to May, 2018 & Feb to May, 2019	Feb to May, 2017, Feb to May, 2018, Feb to May, 2019, Feb to May, 2020 & Feb to May, 2021		
			(6)	<b>3rd Year Maintenance</b>	<b>Jun, 2017 to March, 2020</b>	<b>Jun, 2017 to Nov, 2021</b>		
			1)	1st Cleaning including Casualty Replacement & application of fertilizer	Jun to Aug, 2017, Jun to Aug, 2018 & Jun to Aug, 2019	Jun to Aug, 2017, Jun to Aug, 2018, Jun to Aug, 2019, Jun to Aug, 2020		

						&Jun to Aug, 2021	
			2)	2nd Cleaning & Mulching	Jul to Sep, 2017, Jul to Sep, 2018 & Jul to Sep, 2019	Jul to Sep, 2017, Jul to Sep, 2018, Jul to Sep, 2019, Jul to Sep, 2020 & Jul to Sep, 2021	
			3)	Watch & Ward including Fire & Grazing Control (From April to March) & regular Maintenance of Sal & Misc. line.	Jul, 2017 to Mar, 2020	April, 2017 to November, 2021	
			4)	Watering during dry season (February - March)	Feb to May, 2018, Feb to May, 2019 & Feb to May, 2020	Feb to May, 2018, Feb to May, 2019, Feb to May, 2020 & Feb to May, 2021	
		1.2	<b>Tree Planting Outside Forest Area (Social Forestry)</b>		<b>Apr, 2013 to Mar, 2017</b>	<b>January, 2014 to November, 2021</b>	<ul style="list-style-type: none"> <li>• <b>Target of B2 could not be met and the same was accommodated in B1 as per the approved MTR vide</b></li> </ul>

					Memo No. JICA9ID) 27-141 dated, May 16, 2016	
			(1)	Selection of candidate site	Apr to Jun, 2013, Apr to Jun, 2014 & Apr to Jun, 2015	Jan to Mar, 2014, Jan to Mar, 2015, Jan to Mar, 2016, Jan to Mar, 2017, Jan to Mar, 2018 & Jan to Mar, 2019
			(2)	Formulation of Executive Committee and Identification of Beneficiaries	May to Jul, 2013, May to Jul, 2014 & May to Jul, 2015	Jan to Mar, 2014, Jan to Mar, 2015, Jan to Mar, 2016, Jan to Mar, 2017, Jan to Mar, 2018 & Jan to Mar, 2019
			(3)	Site Demarcation, survey and mapping (SF)	Aug to Oct, 2013, Aug to Oct, 2014 & Aug to Oct, 2015	Mar to Apr, 2014, Mar to Apr, 2015, Mar to Apr, 2016, Mar to Apr, 2017, Mar to Apr,

						2018 & Mar to Apr, 2019		
			1)	Site demarcation in the field	Aug to Oct, 2013, Aug to Oct, 2014 & Aug to Oct, 2015	Mar to Apr, 2014, Mar to Apr, 2015, Mar to Apr, 2016, Mar to Apr, 2017, Mar to Apr, 2018 & Mar to Apr, 2019		
			2)	Ground Survey and Mapping	Sep to Oct, 2013, Sep to Oct, 2014 & Sep to Oct, 2015	Mar to Apr, 2014, Mar to Apr, 2015, Mar to Apr, 2016, Mar to Apr, 2017, Mar to Apr, 2018 & Mar to Apr, 2019		

			3)	Field nursery preparation	Nov, 2013 to Jul, 2014, Nov, 2014 to Jul, 2015 & Nov, 2015 to Jul, 2016	Feb to Jul, 2014, Feb to Jul, 2015, Feb to Jul, 2016, Feb to Jul, 2017, Feb to Jul, 2018 & Feb to Jul, 2019		
			(4)	Soil work--pit digging/trenching etc.	Mar to Apr, 2014, Mar to Apr, 2015 & Mar to Apr, 2016	Apr to May, 2014, Apr to May, 2015, Apr to May, 2016, Apr to May, 2017, Apr to May, 2018 & Apr to May, 2019		
			(5)	Planting depending on the on-set of monsoon	Jul to Aug, 2014, Jul to Aug, 2015 & Jul to Aug, 2016	Jul to Aug, 2014, Jul to Aug, 2015, Jul to Aug, 2016, Jul to Aug, 2017, Jul to Aug, 2018 & Jul to Aug, 2019		

			(6)	Mulching / Infilling / Cleaning / Watch & Ward	Sep to Oct, 2014, Sep to Oct, 2015 & Sep to Oct, 2016	Jul, 2014 to Mar, 2015, Jul, 2015 to Mar, 2016, Jul, 2016 to Mar, 2017, Jul, 2017 to Mar, 2018, Jul, 2018 to Mar, 2019 & Jul, 2019 to Mar, 2020		
			(7)	<b>Maintenance</b>	<b>Nov, 2014 to Oct, 2019</b>	<b>April, 2015 to November, 2021</b>		
			1)	Maintenance-Year 1	Nov, 2014 to Oct, 2017	April, 2015 to March, 2016, April, 2016 to March, 2017, April, 2017 to March, 2018, April, 2018 to March, 2019 & April, 2019 to March, 2020		

			2)	Maintenance-Year 2	Nov, 2015 to Oct, 2018	April, 2016 to March, 2017, April, 2017 to March, 2018, April, 2018 to March, 2019, April, 2019 to March, 2020 & April, 2020 to March, 2021		
			3)	Maintenance-Year 3	Nov, 2016 to Oct, 2019	April, 2017 to March, 2018, April, 2018 to March, 2019, April, 2019 to March, 2020, April, 2020 to March, 2021 & April, 2021 to Nov, 2021		



		1.3	Soil & Moisture Conservation in Forestry Treatment Areas	Apr, 2014 to Mar, 2017	Apr, 2014 to Mar, 2019	<ul style="list-style-type: none"> <li>• Extension in Afforestation activities by two years</li> </ul>	<ul style="list-style-type: none"> <li>• Overall extension of the project by two years</li> </ul>
		1.4	Production of Quality Planting Material	Oct, 2012 to Mar, 2017	August, 2013 to July, 2019		
		(1)	setting up Hi-tech Central Nursery	Apr, 2013 to Sep, 2014	Jul, 2014 to Mar, 2017	<ul style="list-style-type: none"> <li>• Delay in selection and appointment of consultants</li> <li>• Delay in Formation of PMU and deployment of staff to PMU</li> <li>• Delay in Micro-plan finalization</li> </ul>	<ul style="list-style-type: none"> <li>• Delay in Afforestation activities by two years</li> </ul>
		(2)	Expansion of existing Hi-tech Central Nursery	Apr, 2013 to Sep, 2014	Jul, 2014 to Mar, 2019	<ul style="list-style-type: none"> <li>• Delay in selection and appointment of consultants</li> <li>• Delay in Formation of PMU and deployment of staff to PMU</li> <li>• Delay in Micro-plan finalization</li> </ul>	<ul style="list-style-type: none"> <li>• Delay in Afforestation activities by two years</li> </ul>
		(3)	Production of 1 year old quality clone @2000/ha	Oct, 2012 to Mar, 2017	August, 2013 to July, 2017	<ul style="list-style-type: none"> <li>• Extension of Afforestation activities by two years</li> </ul>	<ul style="list-style-type: none"> <li>• No effect</li> </ul>
		(4)	Production of 1 year old quality seedling@ 2000/ha	Oct, 2012 to Mar, 2017	May, 2014 to July, 2021	<ul style="list-style-type: none"> <li>• Extension of Afforestation activities by two years</li> </ul>	<ul style="list-style-type: none"> <li>• No effect</li> </ul>

2.	<b>Biodiversity Conservation</b>		Apr, 2013 to December, 2019	Dec, 2013 to November, 2021	<ul style="list-style-type: none"> <li>• Delay in selection and appointment of consultants</li> <li>• Delay in Formation of PMU and deployment of staff to PMU</li> <li>• Delay in Micro-plan finalization</li> <li>• Review of specific Man Animal Conflict in field and finalization of counter measures took time (e.g. watch tower, fodder plantation location and net fencing)</li> <li>• Extension of other activities by two years</li> </ul>	<ul style="list-style-type: none"> <li>• As implementation schedule of project extended, the works of this sub component were proportionately sub-divided in balance years to keep parity</li> </ul>
	2.1	Habitat Management	Apr, 2013 to December, 2019	Jan, 2015 to Mar, 2020		
		(1) Grassland restoration and fodder tree planting in PAs in the north Bengal	Apr, 2013 to Dec, 2019	Jan, 2015 to Mar, 2020		
		1) Advance Work and Creation and Fencing	Apr, 2013 to Mar, 2017	Jan, 2015 to Mar, 2016, Jan, 2016 to Mar, 2017		

			2)	Maintenance - Y1 & Y2	Apr, 2015 to Mar, 2019	Apr, 2016 to Mar, 2017, Apr, 2017 to Mar, 2018 & Apr, 2018 to Mar, 2019		
			<b>(2)</b>	Bamboo under-planting in Mahananda WS	Jan, 2015 to Mar, 2020	Not done	Reviewed during MTR approved vide JICA (ID) 27-141 May 16, 2016 and decided to drop	
			1)	Advance Work and Creation and Fencing	Jan, 2015 to Mar, 2018	NA		
			2)	Maintenance - Y1 & Y2	Apr, 2016 to Mar, 2020	NA		
			<b>(3)</b>	Fodder tree planting after removal of Maling bamboo in PAs in the hills	Apr, 2013 to Mar, 2019	Jan, 2015 to Mar, 2019		
			1)	Advance Work and Creation and Fencing	Apr, 2013 to Mar, 2017	Apr to Jun, 2015 & Apr to Jun, 2016		
			2)	Maintenance - Y1 & Y2	Apr, 2015 to Mar, 2019	Apr, 2016 to Mar, 2019		
		<b>2.2</b>	<b>Man-Animal conflict mitigation</b>		<b>May, 2013 to Mar, 2019</b>	<b>Apr, 2014 to Nov, 2021</b>		
			(1)	Tender and Evaluation for procurement of Equipment	May, 2013 to Jul, 2013	Jan, 2017 to Mar, 2017		
			(2)	Procurement of equipment	Aug, 2013 to Mar, 2014	Jan, 2017 to Mar, 2017		

		(3)	Conflict Mitigation - Elephant/Gaur the north and south-west Bengal	Apr, 2014 to Mar, 2019	Apr, 2014 to Nov, 2021		
		(4)	Conflict Mitigation - Leopard in the north Bengal	Apr, 2014 to Mar, 2019	Apr, 2014 to Nov, 2021		
		(5)	Conflict Mitigation - Tiger in Sunderbans	Apr, 2014 to Mar, 2019	Apr, 2014 to Nov, 2021		
		(6)	Implementation of Smaller animals in the central Bengal	Apr, 2014 to Mar, 2019	Apr, 2014 to Nov, 2021		
		<b>2.3</b>	<b>Research</b>	<b>Jan to Mar, 2012 &amp; Oct, 2012 to Mar, 2019</b>	<b>Dec, 2013 to Dec, 2021</b>	<ul style="list-style-type: none"> <li>• Delay in constitution of Forestry Research Advisory Committee</li> <li>• Delay in selecting research firms by open tender</li> <li>• Modification in topics and scope as per prevailing conditions</li> </ul>	<ul style="list-style-type: none"> <li>• In order to lead relevant field researches constant monitoring was done and delayed completion of these studies contributed to delayed completion of project</li> </ul>
		(1)	Consultation by Research Advisory Committee	Jan to Mar, 2012	Apr, 2017 to Nov, 2021	<ul style="list-style-type: none"> <li>• The 8<sup>th</sup> GB discussed constitution of a Monitoring Committee for dealing with the research works, the committee proposed by the CPD vide 384/WBFBCP/17-1/15 dated 06<sup>th</sup> Feb, 2016</li> </ul>	

		(2)	Selection of Research Item and preparation of tender documents	Oct, 2012 to Dec, 2013	Dec, 2013 to Jun, 2017	<ul style="list-style-type: none"> <li>Decision was taken in a workshop on Man Animal Conflict in South Bengal at Aranya Bhawan on 15<sup>th</sup> June, 2017 to institute a study on “Mammals of South West Bengal”</li> </ul>	
		(3)	Selection of research firm by open tender	Dec, 2013 to Mar, 2014, Dec, 2014 to Mar, 2015, Dec, 2015 to Mar, 2016 & Dec, 2016 to Mar, 2017	Jul, 2015 to Mar, 2017		
		(4)	Inventory and status survey for butterflies in the north Bengal	Apr, 2014 to Mar, 2017	NOT DONE	<ul style="list-style-type: none"> <li>Dropped as per para 2.4.a in the reasons section of MTR</li> </ul>	
		(5)	Status survey of gaur in the north Bengal foot hills [Study on ecology of Indian Gaur in North Bengal including population dynamics, distribution, habitat use pattern , PA wise carrying capacity and Human-Gaur conflict]	Apr, 2014 to Mar, 2018	May, 2015 to Dec, 2021		

		(6A)	Study of Leopard ecology in North Bengal including population estimation, population dynamics, distribution, habitat use pattern and human-leopard conflict	Apr, 2014 to Mar, 2018	Dec, 2016 to Dec., 2021	
		(7)	Study of tiger ecology for conservation [Population dynamics, niche, distribution, seasonal variability including DNA fingerprint and gene mapping of tigers in North Bengal]	Apr, 2015 to Mar, 2019	Dec, 2016 to Feb, 2019	<ul style="list-style-type: none"> <li>• Scope of the study modified with mutual agreement of the PMU and Aranyak, as there was no scope for continuing the study in the absence of evidence for the existence of any significant presence of Tiger in the study area in a meeting of the Biodiversity Research Monitoring Committee at Sulka para FRH on 22<sup>nd</sup> Feb, 2019.</li> </ul>
		(8)	Study of elephant ecology for management [Study the ecology of Indian elephant in North Bengal covering population dynamics, migratory pattern, feeding habits and human-animal conflict including elephant - railway collisions]	Apr, 2014 to Mar, 2018	Nov, 2015 to Dec, 2021	

		(8A)	Study of elephant ecology for management [Study the ecology of Indian elephant in South West Bengal covering population dynamics, migratory pattern, feeding habits and human-animal conflict ]	Apr, 2014 to Mar, 2018	Nov, 2015 to Dec, 2021		
		(9)	Impact assessment for habitat management [Study the impact of habitat management practices especially canopy manipulation and grass land restoration on habitat use pattern and carrying capacity of herbivores in Jaldapara NP, Gorumara NP, Mahananda WLS and Buxa Tiger Reserve]	Apr, 2014 to Mar, 2019	May, 2015 to December, 2021		
	<b>3.</b>	<b>Community Development</b>		<b>Jun, 2013 to Mar, 2017</b>	<b>Dec, 2013 to Nov, 2021</b>	<ul style="list-style-type: none"> <li>• Delay in selection and appointment of PMC (Jul, 2013)</li> <li>• Delay in selection of target JFMCs</li> <li>• Delay in Micro-plan finalization</li> </ul>	<ul style="list-style-type: none"> <li>• Overall extension of the project by two years</li> </ul>

						<ul style="list-style-type: none"> <li>• Capacity building related to Community Development took time</li> <li>• Delay in engagement of NGO &amp; Extension Workers</li> </ul>
		3.1	Selection of NGOs subject to the mobilisation of the Community Development expert in PMC	Jul, 2012 to Jul, 2013	Dec, 2013 to Mar, 2018	
		(1)	Finalization of TOR of NGOs and listing of candidate NGOs subject to mobilization of Community Development expert in PMC	Jul, 2012 to Mar, 2013	Mar, 2013	
		(2)	Selection of NGOs for microplanning* subject to the mobilization of the Community Development expert in PMC [No budget provision for this activity] (*Microplanning for balance 320 FPC/EDC)	Apr, 2013 to Jul, 2013	Not done through NGO and was completed by department	
		(3)	Selection of NGOs for microfinance subject to the mobilization of the Community Development expert in PMC	Apr, 2013 to Aug, 2013	Apr, 2016 to Sep, 2016	



		3.2	Meeting	Aug, 2013 to Jan, 2014 & Aug, 2014 to Jan, 2015	Aug, 2014 to Sep, 2018		
			(1) General Meeting about Microplanning	Aug to Nov, 2013 & Aug to Nov, 2014	Jun, 2014 to Aug, 2018		
			(2) Meeting with women, landless, SC/ST.	Sep to Dec , 2013 & Sep to Dec, 2014	Jun, 2014 to Aug, 2018		
			(3) Participatory Survey (Baseline data collection)	Oct to Dec , 2013 & Oct to Dec, 2014	Aug, 2014 to Oct, 2018		
		3.3	Micro-plan	Aug, 2013 to Jan, 2014 & Aug, 2014 to Jan, 2015	Sep, 2014 to Jan, 2019		
			(1) Formation of PRA Team	Aug to Oct, 2013 & Aug to Oct, 2014	Sep, 2014 to Nov, 2018		
			(2) Implementation of PRA meeting for Microplanning	Sep to Nov, 2013 & Sep to Nov, 2014	Oct, 2014 to Dec, 2018		
			(3) Checking by DFO	Dec, 2013 to Jan, 2014 & Dec, 2014 to Jan, 2015	Nov, 2014 to Jan, 2019		
		3.4	<b>Income Generation Activities</b>	<b>Nov, 2013 to Mar, 2017</b>	<b>Jul, 2015 to Nov, 2021</b>	<ul style="list-style-type: none"> <li>• Delay in selection of target JFMCs</li> <li>• Delay in selection and appointment of PMC</li> </ul>	• Overall extension of the project by two years

							<ul style="list-style-type: none"> <li>• Delay in selection of SHGs</li> <li>• Delay in engagement of NGOs and Extension Workers</li> <li>• Delay in capacity building in IGA</li> <li>• Preparation of software for accounting of IGA, being a new concept, took time</li> </ul>
			(1)	Selection of SHG subject to the mobilization of the Community Development expert in PMC	Nov, 2013 to Jan, 2014 & Nov, 2014 to Jan, 2015	Feb, 2016 to Mar, 2017	
			(2)	Mobilization of SHGs subject to the mobilization of the Community Development expert in PMC	Feb to May, 2014 & Feb to May, 2015	Feb, 2016 to Mar, 2017	
			(3)	Technical and managerial Training to SHG Members subject to the mobilization of the Community Development expert in PMC	May to Aug, 2014 & May to Aug, 2015	Feb, 2016 to Mar, 2017	
			(4)	Support for marketing and value addition subject to the mobilization of the Community Development expert in PMC	Sep, 2014 to Mar, 2017	Jan, 2017 to Dec, 2019 (Marketing linkages provided through Bana	

					Bandhava Utsavas and other district programs)		
		3.5	<b>Community Infrastructure Development for JFMC subject to the mobilization of the Community Development expert in PMC</b>	<b>Apr, 2014 to Mar, 2017</b>	<b>Jan, 2015 to Nov, 2021</b>	<ul style="list-style-type: none"> <li>• Delay in selection of target JFMCs</li> <li>• Delay in selection and appointment of PMC</li> <li>• Delay in finalization of Micro-plans</li> </ul>	• Overall extension of the project by two years
	<b>4.</b>	<b>Institutional Capacity Development</b>		<b>Jul, 2012 to Dec, 2015</b>	<b>Sept, 2013 to Nov, 2021</b>		
		4.1	Base line survey of the state's forest resources at the start of project	Jun, 2013 to Mar, 2014	Oct, 2014 to Nov, 2021	<ul style="list-style-type: none"> <li>• Failure in attempt to select suitable/recognized firm initially by open tender and then awarding work to Forest Survey of India, which is a specialized organization for such works under MoEFCC, GOI</li> <li>• Extension of Project period as per MTR</li> </ul>	• Status of Forest Resources at initiation of Project could not be executed in time
		(1)	Selection of Survey Firm by Open Tender	Jun to Aug, 2013	Oct, 2014 to Aug, 2016	<ul style="list-style-type: none"> <li>• Failure in attempt to select suitable/recognized Survey Firm by open tender</li> <li>• Open tender was floated online on 26<sup>th</sup> May, 2015 vide NIT No.</li> </ul>	

							WBFBCP/NIT-02(e) 2015-16 dated 26 <sup>th</sup> may, 2015, but no agency qualified for the survey. Forest Survey of India was then approached to conduct the survey and it was done accordingly. This whole process took more time than expected.	
		(2)	Implementation of Base line survey of the Forest growing stock subject to the mobilization of the Monitoring & Evaluation expert in PMC	Sep, 2013 to Mar, 2014	May, 2015 to Nov, 2021		<ul style="list-style-type: none"> <li>• Failure in attempt to select suitable/recognized firm by open tender</li> <li>• Extension of Project period as per MTR</li> </ul>	
		(3)	Implementation of Base line survey of the Socio-economic Conditions subject to the mobilization of the Monitoring & Evaluation expert in PMC	Sep, 2013 to Mar, 2014	Jan, 2016 to Aug, 2017		<ul style="list-style-type: none"> <li>• Failure in selection of suitable/recognized firm by open tender</li> </ul>	
	4.2		Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders	Nov, 2012 to Dec, 2015	Jun, 2014 to Nov, 2021		<ul style="list-style-type: none"> <li>• The project has been extended by two years as per MTR and accordingly the component of Training &amp; Capacity building also extended beyond schedule.</li> <li>• Covid 19 and resultant lockdown/restrictions made it impossible to organize trainings</li> </ul>	<ul style="list-style-type: none"> <li>• Overall extension of the project by two years</li> </ul>

		(1)	Selection of executing Institution / Firm by Open Tender subject to the mobilization of the Capacity Building expert in PMC	Nov, 2012 to Jan, 2013	Nov, 2016	<ul style="list-style-type: none"> <li>Unavailability of suitable organization for organizing training</li> </ul>	
		(2)	Implementation of Package-I for Senior Officers subject to the mobilization of the Capacity Building expert in PMC	Jul, 2013 to Dec, 2015	May, 2017 to Feb, 2020	<ul style="list-style-type: none"> <li>Training programs vide Packages – I, II &amp; III were combined together and Senior, Middle and Junior level officers were sent for foreign study trips in five batches.</li> </ul>	
		(3)	Implementation of Package-II for Middle and junior level officers subject to the mobilization of the Capacity Building expert in PMC	Jul, 2013 to Dec, 2015	May, 2017 to Feb, 2020		
		(4)	Implementation of Package III- For Junior level Officers and FRs subject to the mobilization of the Capacity Building expert in PMC	Jul, 2013 to Dec, 2015	May, 2017 to Feb, 2020		

		(5)	Implementation of Package-IV Frontline staff and JFMC/EDC/SHG subject to the mobilization of the Capacity Building expert in PMC	Apr to Sep, 2013 & Apr to Sep, 2014	Feb, 2017 to Nov, 2021		
		4.3	<b>Infrastructure Development for Social forestry, training, research, GIS, forest protection etc. including Building, Equipment &amp; Vehicle</b>	<b>Jan, 2013 to Mar, 2015</b>	<b>Apr, 2013 to Dec, 2021</b>	<ul style="list-style-type: none"> <li>• Delay in formation of PMU</li> <li>• Delay in selection of target JFMCs</li> <li>• Delay in selection and appointment of PMC</li> <li>• Delay in planning, preparation of design, vetting etc. took a lot of time</li> </ul>	• Overall extension of the project by two years
		(1)	Selection of Contractor/Supplier by Open Tender for construction of building & equipment supply	Jan to Mar, 2013	Dec 2013 to Dec 2019		
		(2)	Construction of Administrative Buildings	Apr, 2013 to Mar, 2015	Aug, 2014 to Nov, 2021		

		(3)	Equipment for GIS/MIS Pilot Project subject to the mobilization of the MIS/GIS expert in PMC	Aug, 2013 to June, 2015	Jun, 2013 to Dec, 2021		
		(4)	Purchase of Vehicles including motorbikes for better mobility of staff and officers	Aug, 2013 to Mar, 2014	Feb, 2014 to Sep, 2016		
		(4A)	Purchase of additional vehicles and motorbikes	Feb, 2015 to Sep, 2016	Feb, 2015 to Sep, 2016		
		(5)	Miscellaneous management inputs	Oct, 2012 to Dec, 2019	Apr, 2013 to Dec, 2021		
	4.4	<b>Forestry Research Activities</b>		<b>Jul, 2012 to Dec, 2019</b>	<b>Apr, 2015 to Nov, 2021</b>	<ul style="list-style-type: none"> <li>• Delay in formation of PMU and making enabling institutional arrangements</li> <li>• Delay in selection and appointment of PMC</li> <li>• Identification of suitable topics for research and selection of agencies crystallized in last four years of the project as per need of hour.</li> </ul>	<ul style="list-style-type: none"> <li>• Overall extension of the project by two years</li> </ul>
		(1)	Selection of execution Institution / Firm by Open Tender	Apr to Jun, 2012	Nov, 2013 to Sep, 2018		

		(2)	Research work in Tree Improvement programme (Tree breeding)	July, 2012 to Dec, 2019	Dec, 2017 to Nov, 2021		
		(3)	Field Research on Nursery and Plantation techniques and plantation models to improve productivity	Jul, 2012 to Dec, 2019	Apr, 2015 to Nov, 2021		
	4.5	<b>Mid-term Monitoring &amp; Evaluation including periodic biodiversity &amp; community development studies</b>		<b>July to Sep, 2016</b>	<b>Feb, 2016</b>	<ul style="list-style-type: none"> <li>It was decided in the review meeting of JICA projects held on 12.10.2015 at MoEFCC to carry out MTR in Feb, 2016 and was done accordingly</li> </ul>	<ul style="list-style-type: none"> <li>An early MTR proposed extension of project by two years to accomplish the modified targets set for the project</li> </ul>
	4.6	<b>End-term Monitoring and Evaluation</b>		<b>Jul to Dec 2019</b>	Jul, 2021		
<b>III</b>	<b>Consulting Services</b>			Jan, 2013 to Dec, 2019	Aug 2013 to Jan, 2022	<ul style="list-style-type: none"> <li>Overall extension of the project by two years, but discontinuation two months before Loan Agreement in Mar, 2022</li> </ul>	<ul style="list-style-type: none"> <li>Help and support for implementation of the project for entire period</li> </ul>



## 2.3 Project Cost

### 2.3.1 Comparison of Original and Actual Cost

Table 2.3.1 -a: Comparison of Original and Actual Cost

BY ITEM

Breakdown of Cost	Foreign Currency Portion			Local Currency Portion			Total		
	Total	JICA Portion	Others	Total	JICA Portion	Others	Total	JICA Portion	Others
Afforestation and Allied Works	0	0	0	1,362	1,362	0	2,521	2,521	0
Biodiversity Conservation	0	0	0	158	158	0	292	292	0
Community Development	0	0	0	312	312	0	577	577	0
Institutional Capacity Development	0	0	0	417	417	0	771	771	0
Price Escalation	0	0	0	714	714	0	1,320	1,320	0
Physical Contingency	0	0	0	296	296	0	548	548	0
Consulting Services	128	128	0	115	115	0	341	341	0
Land Acquisition	0	0	0	0	0	0	0	0	0
Administration Cost	0	0	0	363	0	363	672	0	672
VAT	0	0	0	128	0	128	236	0	236
Import Tax	0	0	0	0	0	0	0	0	0
Interest during construction	181	0	181	0	0	0	181	0	181
Commitment Charge	51	0	51	0	0	0	51	0	51
<b>Total</b>	<b>360</b>	<b>128</b>	<b>232</b>	<b>3,865</b>	<b>3,374</b>	<b>491</b>	<b>7,511</b>	<b>6,371</b>	<b>1,140</b>

Note:

1. Exchange Rate: US\$1=Rs. 45.0, US\$1=83.4 Japanese Yen, Rs.1 = JPY 1.85
2. Price Escalation
  - (a) Foreign Currency Portion: 1.6% p.a.
  - (b) Local Currency Portion: 6.6% p.a.
3. Physical Contingency: 10%
4. Base Year for Cost Estimation: May 2011

Attachment 6: Annual Fund Requirement (Annexure 2.3.1)

Attachment 7: Detailed Cost Estimation (Annexure 2.3.2)

*Actual Cost:*

Breakdown of Cost	Foreign Currency Portion			Local Currency Portion			Total		
	Total	JICA Portion	Others	Total	JICA Portion	Others	Total	JICA Portion	Others
Afforestation and Allied Works	0		0	1,188	1,188	0	2,198	2,198	
Biodiversity Conservation	0		0	129	129	0	239	239	0
Community Development	0		0	359	359	0	664	664	0
Institutional Capacity Development	0		0	356	356	0	659	659	0
Price Escalation	0		0	712	712	0	1,317	1,317	0
Physical Contingency	0		0	274	274	0	507	507	0
Consulting Services	57	57	0	97	97	0	236	236	0
Land Acquisition	0		0	0	0	0	0	0	0
Administration Cost	0		0	388	0	388	718	0	718
VAT	0		0	130		130	241	0	241
Import Tax	0		0	0		0	0	0	0
Interest during construction	0		0	0		0	0	0	0
Commitment Charge	0		0	0	0	0	0	0	0
<b>Total</b>	<b>57</b>	<b>57</b>	<b>0</b>	<b>3,633</b>	<b>3,115</b>	<b>518</b>	<b>6,778</b>	<b>5,820</b>	<b>958</b>

(Note): Exchange Rate: US\$1=Rs. =¥ (Rs.1=¥ )

Base Year for Cost Estimation:

Table 2.3.1 -b: Comparison of Original and Actual Cost

BY YEAR

Breakdown of Cost	Original			Actual		
	JICA Portion	Others	Total	JICA Portion	Others	Total
Fiscal Year	(Mil. Yen)	(Mil. Yen)	(Mil. Yen)	( )	( )	( )
2012	49	13	62	(P/R,PCR)	(P/R,PCR)	(P/R,PCR)
2013	882	137	1,019			
2014	1,184	188	1,372			
2015	1,455	236	1,691			
2016	1,326	226	1,552			
2017	684	138	822			
2018	509	117	626			
2019	282	85	367			
<b>Total</b>	<b>6,371</b>	<b>1,140</b>	<b>7,511</b>			

Note:

Exchange Rate: US\$1=Rs. 45.0, US\$1=83.4 Japanese Yen, Rs.1 = JPY 1.85

You can use any currencies in this chart, i.e. you may use your local currency as well as Yen for each figure.

If there were the portion of the financial resources such as of World Bank, ADB and so forth, other than your own budget, please fill in another column between "JICA Portion" and "Others" and fill in the figures of them.

**Actual:**

Breakdown of Cost	Original			Actual		
	JICA Portion	Others	Total	JICA Portion	Others	Total
Fiscal Year	(Mil. Yen)	(Mil. Yen)	(Mil. Yen)	(Mil. INR)	(Mil. INR)	(Mil. INR)
2012-2013	49	13	62	-	-	-
2013-2014	882	137	1,019	37	10	47
2014-2015	1,184	188	1,372	338	55	392
2015-2016	1,455	236	1,691	734	86	820
2016-2017	1,326	226	1,552	763	111	875
2017-2018	684	138	822	942	138	1080
2018-2019	509	117	626	1176	132	1308
2019-2020	282	85	367	837	134	971
2020-2021				739	158	897
2021-2022				254	134	387
<b>Total</b>	<b>6371</b>	<b>1,140</b>	<b>7511</b>	<b>5820</b>	<b>958</b>	<b>6778</b>

(Note : Exchange Rate : Rs.1= JPY 1.85)

### 2.3.2 Reasons for wide gap

- Due to covid -19 pandemic situation since last two years of the project many trainings, workshops and capacity building programmes could not be undertaken leading to short utilization of about Rs. 9.74 crores and Rs.6.39 crores in Capacity Building and Community Development Components respectively.
- Earlier, a proposal of Rs.2.5506 crores was moved to take up some additional works out of savings from less utilization of contingent fund, price escalation etc.to reduce the gap. But the proposal was turned down.

(P/R, PCR)

## 2.4 Organizations for Implementation

### 2.4.1 Executing Agency:

- Organization's role, financial position, capacity, cost recovery etc.

- Organization Chart including the unit in charge of the implementation and number of employees.

**Original:**

Executing Agency  
West Bengal Forest Department (WBFD)

**Organization's Role**

The Project will be implemented by the West Bengal Forest Department through an autonomous Society registered under the West Bengal Society's Registration Act, 1961.

The Project Management Unit (PMU) under Society will be in-charge of the overall managerial tasks of the Project. Various offices of the West Bengal Forest Department at the Circle, Division and Range levels will implement the Project.

At the field level, 33 Division Management Units (DMU) and several Field Management Units (FMU) will be established, and the functioning of FMU will be monitored by concerned DMU.

Type	No. of Unit	Remark
PMU	1	An autonomous society
DMU	33	One (DMU) will be created within each Division
FMU	-	One (FMU) will be created within each Range

PMU will take the overall managerial charge of the implementation of the Project. The Governing Body (GB) will be created above PMU as required by the Society Registration Act. The GB will be the highest decision making body, and approve annual works and budget of the Project, monitor the financial and physical target to review the work of PMU and provide necessary assistance and direction from time to time. PMU shall function for the overall project coordination, procurement management, financial management including collating the expenditure statements from field offices and preparation and submission of reimbursement claims to JICA, monitoring and evaluation, and preparation of reports such as Quarterly Progress Reports (QPR) and Project Completion Report (PCR).

**DMU** will be created within the office of Divisional Forest Officer (DFO) and will not be registered as autonomous society. DMU will implement the activities of the project in the Division and assist the PMU in planning, fund management, work progress monitoring and documentation at the field level. The DMU will receive project fund from PMU for the execution of the works and disburse it to project implementers such as JFMCs/EDCs/SHGs/NGOs only after approval of the DFO in charge. The rules and the regulations of the West Bengal Forest Department and instructions issued by PMU from time to time will be followed by concerned officers heading DMU in execution of the works of the Project.

**FMU** will be created within the office of Range Officer (RO) and will not be registered as autonomous society. FMU will have following major functions: 1) execution of works 2) technical support to JFMCs, EDCs and SHGs etc at the village level.

**Actual, if changed:** No change in organization's role, financial position, capacity, cost recovery etc. However, there were changes in numbers of implementing units. Details mentioned herein;

- Creation of 32 Divisional Management Unit (DMU)/ Field Management Unit (FMU) was done vide notification no. 114/WBFBCP/7-1/13 dated 09.04.2013 of WBFBCP on the basis of resolution no. 2623-For/FR/G/6M-38/12 dated 21.12.2012 of Department of Forests, GoWB. Out of these 32 DMUs, BTR (East) a, BTR (West), 24-Parganas North DMU and 24 Parganas South DMU never took off.
- Moreover, approval for 5 additional DMUs viz. Monitoring North DMU, Monitoring South DMU, Silviculture North DMU, Silviculture Hills DMU and Silviculture South DMU was given by JICA vide letter number JICA(ED) 26-144 dated 1<sup>st</sup> May 2014. Moreover Wildlife (Headquarter) DMU was formed in lieu of 24-Parganas North DMU and 24 Parganas South DMU and approval was given by was given by JICA vide letter number JICA(ED) 26-269 dated 28th May 2014. This was approved on the basis of resolution no. 1125-For/G/6M-38/12 dated 10.06.2014 of Department of Forests, GoWB.
- Closure of Wildlife Headquarters DMU and creation of Sunderban Tiger Reserve DMU in-lieu was done on the basis of resolution no. 2346-For/G/6M-38/12 dated 26.07.2017 of Department of Forests, GoWB followed by notification No. 2771/WBFBCP/8-2/13 dated 01.08.2017 of WBFBCP. A total of 34 number of DMUs were operational during the Project period.
- 177 Field Management Units (FMUs) were selected under 34 Divisional Management Units (DMUs) were operational during the Project period.

**Attachment 8: Detailed Organization Structure, Organizational Chart for Implementation**

## **Attachment 8**

### **Detailed Organization Structure**

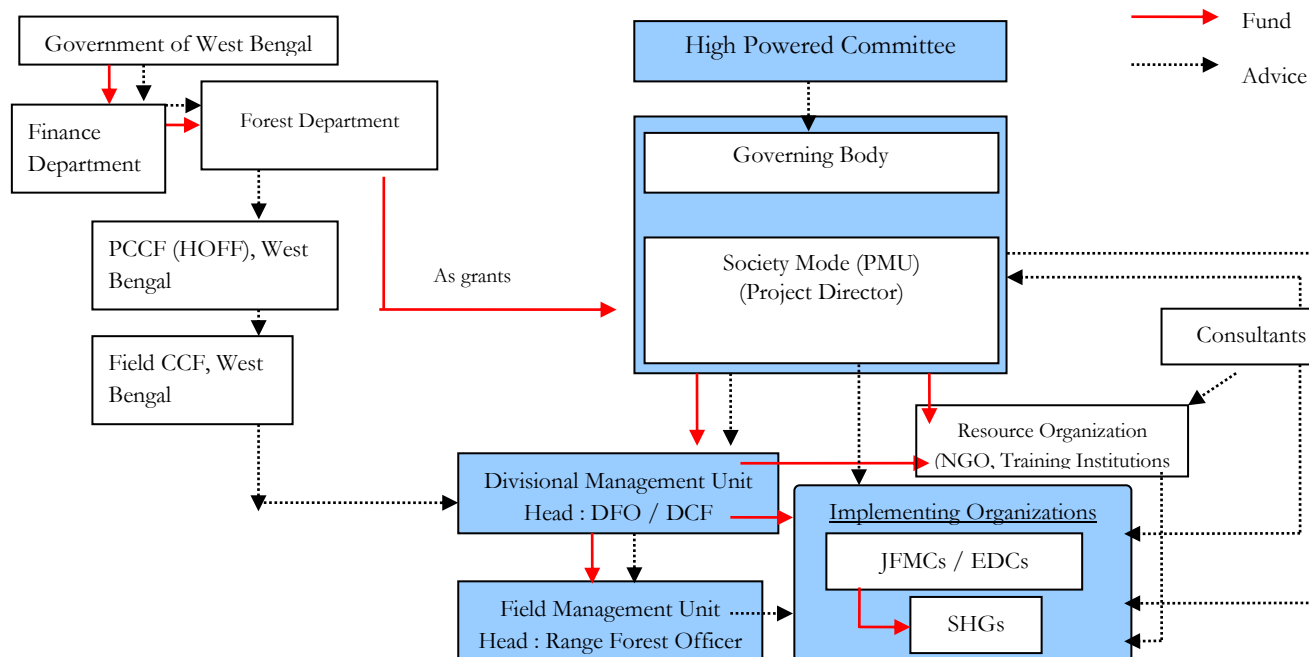
Original: As per MOD

#### **Organizational Setup for Project Implementation**

##### **1. Overview**

The Project will be implemented by the West Bengal Forest Department through an autonomous Society registered under the West Bengal Societies Registration Act, 1961. Various Offices of the West Bengal Forest Department at the Circle, Division and Range levels will implement the Project. The Project Management Unit (PMU) will be in-charge of the overall managerial tasks of the Project. The PMU will collate and consolidate the expenditure statements from Divisional and field offices and prepare documentation for reimbursement claims to JICA.

The figure below shows the detailed institutional arrangement envisaged for the implementation of the Project.



## 2 Institutional Setup for Project Implementation

### (1) High Powered Committee (HPC)

HPC will be constituted within the State Government as the highest decision-making body for the Project. It will meet at-least half-yearly or more often, if the situation demands.

This High Powered Committee (HPC) will have responsibilities as described below:

- Approval and endorsement of the establishment of the PMU and terms of reference of PMU.
- Approval of the management manual of the PMU.
- Approval of annual work plans and budget of the project as prepared by the PMU.
- Coordination amongst related Departments of the State Govt.
- Undertake half-yearly review of the progress of implementation of the project.
- Resolve conflicts problems arising in different regions during implementation program.
- Facilitation of the process of policy change to strengthen JFMCs/ EDCs /SHGs operating in forest areas and their fringes.

The HPC shall include members as follows:

Composition of the High Powered Committee (HPC)

Position	Designated Personnel
Chairperson	Chief Secretary
Member	Secretary, Forest Department
Member	Secretary, Finance Department
Member	Principal Chief Conservator of Forests (HoFF)
Member Secretary	Project Director, West Bengal Forest and Biodiversity Conservation Project

## (2) Governing Body

The Governing Body will be constituted as per requirement of the West Bengal Society Registration Act 1961. The Governing Body will be the highest decision-making institution within the society. Role of the Governing Body is to monitor the financial and physical progress of the Project and provide assistance and direction to PMU from time to time. The Governing Body shall include members shown in the table below:

Composition of the Governing body

Position	Designated Personnel
Chairperson	Secretary, Forest Department OR Principal Chief Conservator of Forests (HoFF)
Member	PCCF, Wildlife & Chief Wildlife Warden
Member Secretary	Project Director, West Bengal Forest and Biodiversity Conservation Project

## (3) Project Management Unit (PMU)

The PMU will be created by a government order as an autonomous body registered as a society under West Bengal Society Registration Act 1961 with its memorandum of association and bylaws stipulating the following:

- i) Name of Society
- ii) Location and area of operation
- iii) Aims and objectives of the society
- iv) List of membership of the society (general body)
- v) List of members of the governing body
- vi) Executive officers, other officers and their functions
- vii) Funds of the society
- viii) Audit of accounts

The PMU will have an operation manual, which will prescribe administrative and financial, management and policy instruction for the smooth implementation of the Project.

PMU shall function for the overall project coordination, procurement management, financial management including collating the expenditure statements from field offices and preparation and submission of reimbursement claims to JICA, monitoring and evaluation, and preparation of reports such as Quarterly Progress Reports (QPR) and Project Completion Report (PCR). Chartered Account has to be inducted on contractual basis to take charge of finance and accounts related to the project execution.

Composition of the PMU

Position	Designated Personnel
Chairperson/Project Director	Addl. PCCF / PCCF
Member Secretary/Joint PD Finance	Chief Conservator of Forests
Dy. Project Director Expenditure	Conservator of Forests
Asst. Project Director HRD	Divisional Forest Officer
Joint PD M&E	Chief Conservator of Forests
Dy. Project Director Planning and Research	Conservator of Forests
Asst. Project Director Publicity and	Divisional Forest Officer

Position	Designated Personnel
Awareness	

**\*PMU members shall be dedicated for the Project and work exclusively for the Project**

Roles and functions of the PMU will generally be limited to the following:

- Procurement of consultant teams as required under the guidance of the Governing Body.
- Preparation of annual work plans and budgets.
- Supervision of implementation of the project as per approved work plan and budget.
- Coordination with the Forest Directorate and other stakeholders of the project.
- Monitoring and evaluation of the project.
- Provision of guidance to DMUs/FMUs.
- Supervise technical assistance provided by one or more consultant teams inducted on contractual basis.

PMU will require induction of skilled /semi-skilled supporting staff to facilitate project activities and to work as accountant, computer operator and office assistant. Qualification of supporting staff is as follows:

Qualification of Supporting Staff at PMU

Name of Post	Qualification		Number	Salary/Month (INR)
	Essential	Desirable		
Skilled	Graduate with computer knowledge	Experience of office working	4	20,000
Semi-Skilled	VIII pass	Experience of office working	2	10,000

**(4) Divisional Management Unit (DMU)**

Management set-up for the Project

Type	No. of Unit	Status
PMU	1	Registered Autonomous Society
DMU	33	Office of Deputy Conservator of Forests (DCF)/ Divisional Forest Officer (DFO)/ Assistant Conservator of Forests (ACF)
FMU	Not Fixed	Office of Range Officer/ Foresters/ Forest Guards



The project would be implemented by the DCF /DFO at Divisional level. The DFO shall head the DMU of the Project. DCF /DFO would coordinate and facilitate implementation of project under the guidance of the PMU. DCF /DFO would be supported by ACF and other office staff for day to day office functioning.

This unit may have the following structure:

1. Deputy Conservator of Forests (DCF)/ Divisional Forest Officer (DFO) in the District implementing project activities.
2. Assistant Conservator of Forests (ACF).
3. 2 Supporting Skilled and 1 Semi skilled Staff to be hired under the Project.

All Divisional Offices will require induction of skilled /semi-skilled staff to facilitate project activities and to work as accountant, computer operator and office assistant. All such facilitation staff will be recruited on contractual basis and the responsibility of such induction will vest with the DCF/ DFO of the concerned District under the guidance of the PMU. Qualification of supporting staff is as follows:

#### Qualification of Supporting Staff at DMU

Name of Post	Qualification		Number/DMU	Salary /Month (INR)
	Essential	Desirable		
Skilled	XII pass with computer knowledge	Experience of office working	2	20,000
Semi Skilled	VIII pass	Experience of office working	1	10,000

**(Supporting Staff will be required only for DMUs undertaking major afforestation work and community development activities)**

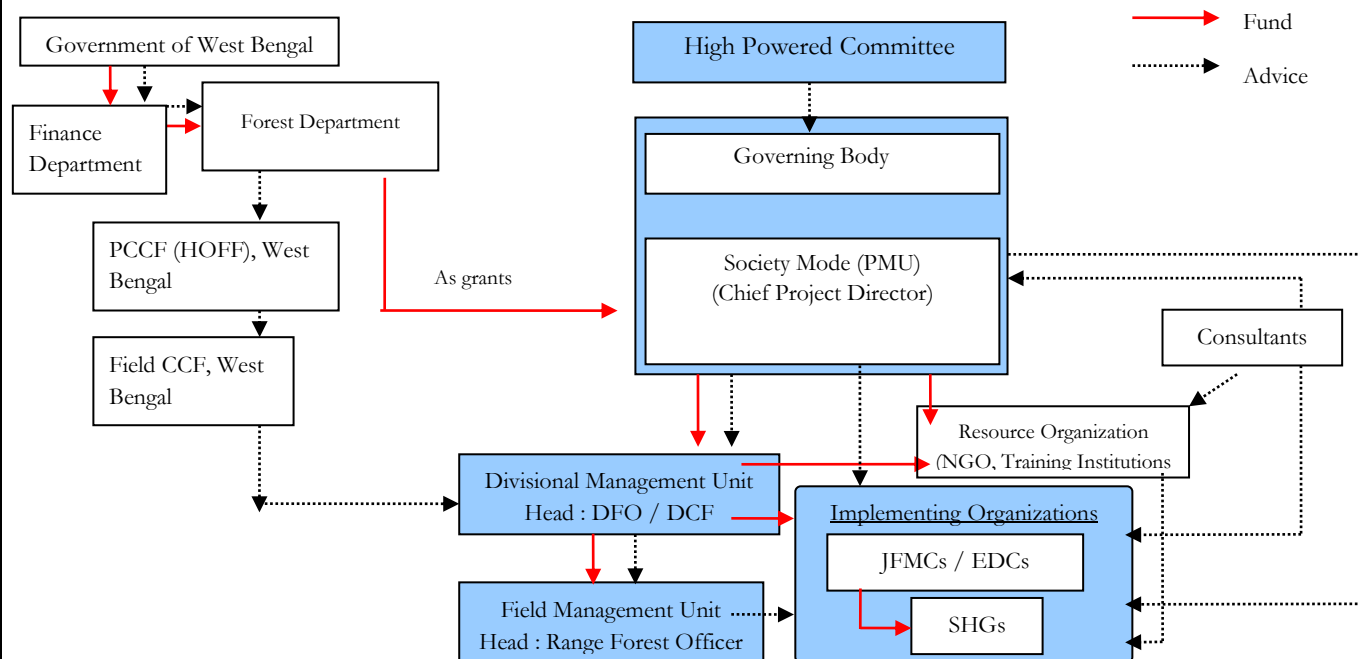
DMUs will receive project funds directly from the PMU for the implementation of the Project and disburse it to Project implementers such as JFMCs, EDCs, SHGs and NGOs. The DMUs will supervise the activities of those Project implementers and assist the PMU in planning, fund management, work progress monitoring and documentation at the field level. DMU will report to PMU with copies marked to Conservator of Forests. The detailed working arrangement of the DMU will be included in the Operational Manual of PMU.

#### **(5) Field Management Unit (FMU)**

The FMU will be designed in each range to take charge of Project implementation at the Range level. FMU will have following major functions: 1) execution of works; 2) technical support to JFMC, EDCs and SHGs etc. at the village level. The FMU will make the specific site development plans, hire adequate labourers, prepare necessary materials, undertake the works and document the physical and financial progress. Each FMU generally consists of Range Officer, Forester and Forest Guard.

**Actual, if changed:**

The figure below shows the actual institutional arrangement for the implementation of the Project.



- Composition of the High Powered Committee (HPC)

Position	Designated Personnel
Chairperson	Chief Secretary
Member	Secretary, Forest Department
Member	Secretary, Finance Department
Member	Principal Chief Conservator of Forests (HoFF)
Member Secretary	Chief Project Director, West Bengal Forest and Biodiversity Conservation Project

- Composition of the Governing body

Position	Designated Personnel
Chairperson	Additional Chief Secretary, Forest Department.
Member	Principal Chief Conservator of Forests & HoFF.
Member	Principal Chief Conservator of Forests, General.
Member	PCCF & Wildlife & Chief Wildlife Warden, W.B.
Member	PCCF, Research, Monitoring and Development.
Member	PCCF & MD, WBFBC Ltd.
Member	PCCF & CEO, CAMPA.
Member Secretary	Chief Project Director, West Bengal Forest and Biodiversity Conservation Project
Member	Additional PCCF, Finance.
Member	Additional PCCF, Human Resource Development.
Member	Additional PCCF, North Bengal.

Member	Special Secretary to the Government of West Bengal, Finance Department.
Member	Secretary to the Government of West Bengal, Forest Department.
Member	CEO, Green Project, WBFDC Ltd.
Member	Member Secretary, West Bengal Zoo Authority.

- Composition of the PMU

Position	Designated Personnel
Chairperson/Chief Project Director	Addl. PCCF / PCCF
Member Secretary/ PD /Finance	Chief Conservator of Forests
APD/Implementation	Conservator of Forests
JPD/Extension	Divisional Forest Officer
PD/ Monitoring & Evaluation	Chief Conservator of Forests
APD/Planning & Research	Conservator of Forests
JPD/Co-ordination	Divisional Forest Officer

- Qualification of Supporting Staff at PMU

Name of Post	Qualification		Number	Present Salary/Month (INR)
	Essential	Desirable		
Skilled	Graduate with computer knowledge	Experience of office working	4	Senior Acct. 2 person @ Rs. 22,912/-
				Acct. 1 person @ Rs. 18,360/-
				Operator 1 person @ Rs. 16,156/-
Semi-Skilled	VIII pass	Experience of office working	2	@ Rs.13,386/-

- Management set-up for the Project

Type	No. of Unit	Status
PMU	1	Registered Autonomous Society
DMU	34	Office of Deputy Conservator of Forests (DCF)/ Divisional Forest Officer (DFO)/ Assistance Conservator of Forests (ACF)
FMU	177	Office of Range Officer/ Foresters/ Forest Guards

- Qualification of Supporting Staff at DMU

Name of Post	Qualification		Number/DMU	Present salary /Month (INR)
	Essential	Desirable		
Skilled	XII pass with computer knowledge	Experience of office working	2	Acct. 1 person @ Rs. 18,360/-
				Operator 1 person @ Rs. 16,156/-
Semi Skilled	VIII pass	Experience of office working	1	@ Rs.13,386/-

## 2.4.2 Contractor(s)/ Supplier(s), and Consultant(s) and Their Performance:

### 2.4.2.1 Procurement and Consultant

Table 2.4.2: Procurement of Contractor(s)/Supplier(s) and Consultant(s)

Contract Package		Selection Method	
		Original: (P/M)	Actual: (P/R and PCR)
1	Contractor(s)	<p>The works will be implemented by PMU/DMUs/FMUs/JFMCs/ EDCs/SHGs.</p> <p>Civil engineering contractors or NGOs will be utilized on the contract basis with local competitive bidding, price quotation or direct contract basis.</p>	<ul style="list-style-type: none"> <li>- Procurement of goods and services for the Project were implemented in accordance with “Guidelines for Procurement under Japanese ODA Loans” dated March 2009.</li> <li>- Execution of schemes &amp; selection of contractors as per WB Financial Rules as envisaged in the G.O.Nos.5400-F(Y) dated 25.06.2012 &amp; 4884-F(Y) dated 15.09.2016.</li> </ul> <p><b>(Annexure 2.4.2.1&amp; 2.4.2.2)</b></p>

2	Technical Assistance	NGOs and training institutions will be selected and contracted by PMU/DMUs with local competitive bidding, price quotation or direct contract basis.	Selection of NGOs/Firms/Institutions /Agencies/Companies and partnership firms to undertake facilitation of various activities under Community Development Schemes of the project were done through tender. Detailed guidelines in this regard were given to all DMUs <b>(Annexure 2.4.2.3)</b>
3	Supplier(s)	Local competitive bidding, price quotation or direct contract basis.	<ul style="list-style-type: none"> <li>- Selection of suppliers were made as per WB Financial Rules as envisaged in the G.O.Nos.5400-F(Y) dated 25.06.2012 &amp; 4884-F(Y) dated 15.09.2016.</li> <li>- Procurement of articles through suppliers were made through GeM as envisaged in the G.O.Nos.4262-F(Y) dated 26.07.2019.</li> </ul> <b>(Annexure 2.4.2.4)</b>
4	Consultant(s) -Project Management Consultant -Support for biodiversity conservation, community development and capacity development, etc.	Short-list method for selecting an international general consultant.  Other specific consultants may be selected either by short-list method or direct contract basis.	<ul style="list-style-type: none"> <li>- Selection of consultants were done in accordance with “Guidelines for Employment of Consultants under Japanese ODA Loans” dated March 2009.</li> </ul>

## **Attachment 9**

Original:

### **Principles of Procurement under the Project**

#### **Guidelines**

1. Procurement of goods and services for the Project shall be implemented in accordance with “Guidelines for Procurement under Japanese ODA Loans” dated March 2009 and selection of consultants shall be in accordance with “Guidelines for Employment of Consultants under Japanese ODA Loans” dated March 2009. The Executive Agency (EA) may make the use of the domestic procurement rules, but JICA’s guidelines should overrule whenever JICA’s guidelines and such procurement rules are in conflict.

#### **Consulting Services**

2. Whereas requirements of JICA’s review and concurrence would be stipulated in the Loan Agreement, JICA’s review and concurrence is usually required for (a) Short-list, Terms of Reference, and Letter of Invitation (Request for Proposal), (b) evaluation results of proposals, and (c) contract (ex-post concurrence). EA agreed to start preparation of TOR, Letter of Invitation (Request for Proposal), Short-list right after Government of Japan make prior-notification to the Government of India, without waiting for Exchange of Notes between both Governments and signing of Loan Agreement with JICA. Letter of Invitation may be prepared, with reference to JICA’s sample documents. The key features of the JICA’s consultant guidelines are as follows:
  - (a) Selection procedures of consultants should be Quality- and Cost-Based Selection (QCBS). 20% of the financial proposal, 80% of the technical proposal will be evaluated for selection of international consultant.
  - (b) Information on JICA’s files on consultants is available, at the request of the Borrower.
  - (c) Short list should normally consist of not less than three and not more than five consultants.
  - (d) Letter of Invitation should stipulate the details of the selection procedure including technical evaluation categories and the weight for evaluation.
3. However, for cases where QCBS is not the most appropriate, other methods of selection, such as Quality-Based Selection (QBS) or Single-Source Selection (SSS) are applied. QBS is a method based on evaluating only the quality of the technical proposals and the subsequent negotiation of the financial terms and the contract with the highest ranked consultant. QBS should be applied only for the following types of assignments:
  - (a) Complex or highly specialized assignments for which it is difficult to define precise TOR and the required input from the consultants;
  - (b) Assignments where the downstream impact is so large that the quality of the service is of overriding importance for the outcome of the project (for example, engineering design of major infrastructure);
  - (c) Assignments that can be carried out in substantially different ways such that financial proposals may be difficult to compare; and
  - (d) Assignments including supervision of large and complex construction works for which it is particularly important to take safety measures.
4. SSS shall be used only in exceptional cases. SSS may be appropriate only if it presents a clear advantage over competition:

- (a) For tasks that represent a natural continuation of previous work carried out by the firm;
  - (b) In emergency cases, such as in response to disasters;
  - (c) For very small assignments; or
  - (d) When only one firm is qualified or has experience of exceptional worth for the assignment.
5. Letter of Invitation (Request for Proposal) usually includes the following:
- (a) Letter;
  - (b) Project Information including (i) introduction and information about the project background, (ii) project description, (iii) information on the area, and (iv) organization to implement the Project;
  - (c) Other Relevant Information including (i) technical information, (ii) relevant laws and regulations, and (iii) service provided by the Employer;
  - (d) Terms of Reference including (i) purpose, (ii) scope of consulting services, (iii) reporting, and (iv) provisions required by JICA;
  - (e) Information to Consultants in Preparation of Proposal;
  - (f) Evaluation Criteria; and
  - (g) Contract Conditions.

### **Procurement Package and Methods**

6. The tender and contract packaging was based on nature of goods and services, and consideration of optimal package size - as large as possible - to attract the maximum participation from capable companies. Packages of procurement of goods and services under Public Awareness Components, which involve many small contracts and are implemented by direct contracting, shopping, LCB or other methods, are not able to be finalized at this stage, but will be determined by EA.
7. According to JICA's Procurement Guidelines, International Competitive Bidding (ICB) is applied in general. When procurement of goods and services is made through small contracts and evidently does not attract foreign companies, National (Local) Competitive Bidding (LCB) may be applied and national and state procurement rules can be applied while abiding by four principles of "Guidelines for Procurement under JICA ODA Loans" dated March 2009: economy, efficiency, non-discrimination among eligible bidders, and transparency. EA agreed to request JICA for prior concurrence in cases of a change in procurement methods.

### **Sample Documents**

8. EA agreed to use JICA's Sample Bidding Documents with necessary modification suitable to needs for each package.

### **Principles of Procurement of Goods and Services**

9. The key principles for procurement of goods and services in the Project are as follows:
- (a) Preferential treatment of Indian companies is not acceptable under international competitive bidding.
  - (b) JICA's Procurement Guidelines do not allow price negotiation in principle. EA may conduct price negotiation with the lowest evaluated bidders only in exceptional cases subject to consultation with JICA, where the lowest evaluated bidder's price is substantially higher than credible estimates, as stipulated in Clause 5.10 of JICA's Procurement Guidelines. JICA is afraid that price negotiation may deteriorate quality

of goods and works, and ultimately lead to higher prices including a cushion in bid prices to be given up for negotiation.

- (c) Contract documents should have adequate price adjustment mechanism and fair claim and dispute resolution procedure based on international rules.
- (d) A list of taxes and duties imposed and exempted should be clearly indicated in the tendering document to avoid any confusion and disputes with bidders.
- (e) Submission of alternative bids may be allowed when it is clearly stipulated in the bidding documents, but those of the lowest evaluated bidders alone should be evaluated.
- (f) In case of slice and package tendering, while bidders are allowed to participate in more than one package, EA may choose a combination of bidders to obtain the lowest evaluated prices as a whole and evaluate qualification of those bidders through predetermined prequalification criteria stipulated in prequalification and tendering documents.
- (g) In cases of two-envelope procedures (with regard to any contract the value of which is estimated to be not less than THREE BILLION Japanese Yen (¥ 3,000,000,000)), EA has to request for JICA's concurrence in evaluation of technical bids before opening financial bids.
- (h) Consultant Guidelines introduces the Borrower's debriefing to unsuccessful consultants as follows: "If any consultant who submitted a proposal wishes to ascertain the reasons why its proposal was not selected, such consultant should request an explanation from the Borrower. The Borrower shall promptly provide an explanation as to why its proposal was not selected." In addition, Procurement Guidelines introduces the Borrower's debriefing to unsuccessful bidders as follows: "If any bidder who submitted a bid wishes to ascertain the reasons why its bid was not selected, such bidder should request an explanation from the Borrower. The Borrower shall promptly provide an explanation as to why its bid was not selected."

### **JICA's Review and Concurrence for Procurement**

10. Whereas requirements of JICA's review and concurrence would be stipulated in the Loan Agreement, JICA's review and concurrence is, depending on the estimated contract amount, usually required for (i) pre-qualification documents, (ii) prequalification evaluation results, (iii) tender documents, (iv) tender evaluation results, and (v) contract (ex-post concurrence).

Table: Requirement of JICA's Review and Concurrence  
(subject to the stipulations of the Loan Agreement)

	Less than 1,000 million Yen	Not less than 1,000 million Yen	Not less than 3,000 million Yen
Prequalification Evaluation Criteria	No	No	Required
Prequalification Evaluation Result	No	Required (In case of P/Q)	Required (In case of P/Q)
Tender Document	No	No	Required
Tender Evaluation Result	No	Required	Required



Contract	Required (In case of ICB)	Required	Required
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**Actual, if changed:** No change.

## Attachment 27

Actual

### Procurement and Implementation Methods

	Proponent/ Owner	Executer/ Contractor	Method
<b>I. PREPARATORY WORKS</b>			
<b>1. Selection and Appointment of Consultants</b>	PMU	PMU	ICB
<b>2. Institutional Arrangement</b>			
2.1 Establishment of High Power Committee (HPC)			
2.2 Establishment of Project Management Unit (PMU) Society Mode	WBFD	WBFD	Direct Undertaking
2.3 Consolidation of Legal System for Institutionalization of HPC, PMU			
2.4 Deployment of staff from Forest Dept to PMU			
2.5 Recruitment of contractual staff from the open market to PMU/DMU	PMU	PMU	
<b>3. Selection of Target Villages</b>			
3.1 Preparation of site selection criteria (JFMC, EDC)			
3.2 Selection of possible area	PMU	PMU	Direct Undertaking
3.3 Selection of target villages			
3.4 Finalization of target villages			
<b>4. Customization of Standard Management Manual</b>			
4.1 Standard Management Manual for PMU	PMU	PMU	Direct Undertaking
4.2 Standard Management Manual for TPOF by Panchayat			
4.3 Standard Management Manual for JFMC, EDC, Preparation of Micro Plan including Forest Dwellers Development Plan			
4.4 Standard Management Manual for SHG			
4.5 Standard Management Manual for NGO			
4.6 Guidelines for procurement for NGO			
4.7 Monitoring and Evaluation Manuals			
4.8 Finalization of Manuals /Guidelines		PMU/PMC	
<b>5. Preparation of Programme and Tender Documents</b>			
5.1 For Base line Survey	PMU	PMU	Direct Undertaking
5.2 For Training & Capacity Building			
5.3 For Mid-term Monitoring & Evaluation			
5.4 For End-term Monitoring & Evaluation			
<b>6. Preparation of Detailed Design and Tender Documents</b>			
6.1 Facilities and Equipment for Biodiversity Conservation	PMU	PMU	Direct Undertaking
6.2 Building and Equipment & Vehicle for Institutional Capacity Development			

	Proponent/ Owner	Executer/ Contractor	Method
<b>II. IMPLEMENTATION OF COMPONENTS</b>			
<b>1. Afforestation and Allied Works</b>			
1.1 Afforestation of Degraded Forest Land	PMU/DMU	DMU/JFMC	MOU
(1) Site demarcation, survey and mapping (JFMC)			
(2) Advance Soil Works and Creation Works			
(3) Maintenance of Plantation-Weeding, Cleaning, Mulching, Infilling, Forking and Hand Weeding etc			
(4) 1st Year Maintenance			
(5) 2nd Year Maintenance			
(6) 3rd Year Maintenance			
1.2 Tree Planting Outside Forest Area (Social Forestry)	PMU/DMU	DMU/JFMC	MOU
(1) Selection of candidate site			
(2) Formulation of Executive Committee and identification of beneficiaries			
(3) Site demarcation, survey and mapping (SF)			
(4) Soil work-pit digging/trenching etc			
(5) Planting			
(6) Mulching /Infilling etc			
(7) Maintenance			
1.3 Soil & Moisture Conservation in Forestry Treatment Areas	PMU/DMU	DMU/JFMC	MOU
1.4 Production of Quality Planting Material	PMU/DMU	PMU/DMU	Direct Undertaking
<b>2. Biodiversity Conservation</b>			
2.1 Habitat Management	PMU	DMU/EDC	Direct Undertaking
(1) Grassland restoration and fodder tree planting in PAs in the North Bengal			
1) Advance Work and Creation and Fencing			
2) Maintenance			
(2) Bamboo underplanting in Mahananda WS			
1) Advance Work and Creation and Fencing			
2) Maintenance			
(3) Fodder tree planting after removal of Maling bamboo in PAs in the hills			
1) Advance Work and Creation and Fencing			
2) Maintenance			
2.2 Man-Animal conflict mitigation	PMU	DMU/EDC	Direct Undertaking
(1) Tender and Evaluation for procurement of equipment			
(2) Procurement of equipment			
(3) Implementation of activities for mitigation of conflict with Elephant & Gaur in the North and Elephant conflict in the South West Bengal			
(4) Implementation of activities for mitigation of conflict with Leopard in North Bengal			
(5) Implementation of activities for mitigation of conflict with Tiger in Sundarban			
(6) Implementation of activities for mitigation of conflict with smaller animals in the Central Bengal			
2.3 Research	PMU	Research Institutions	Local Bidding/ Price Quotation
(1) Consultation by Research Advisory Committee			
(2) Selection of Research Item and preparation of Tender Documents			
(3) Selection of Research Firm by Open Tender			
(4) Inventory and status survey for butterflies in the North Bengal			
(5) Status survey of Gaur and Leopard in North Bengal foothills			
(6) Study of Tiger ecology for conservation			

(7) Study of Elephant ecology for management			
(8) Impact assessment for habitat management			

	Proponent/ Owner	Executer/ Contractor	Method
<b>3. Community Development</b>			
3.1 Selection of NGOs	PMU	PMU/DMU	Local Bidding/ Price Quotation
(1) Finalization of TOR of NGOs and listing of candidate NGOs			
(2) Selection of NGOs for micro planning			
(3) Selection of NGOs for microfinance			
3.2 Meeting	DMU	FMU/NGO	MOU
(1) General Meeting about Micro planning			
(2) Meeting with women, landless, SC/ST			
(3) Participatory Survey (baseline data collection)			
3.3 Micro plan	DMU	FMU/NGO	MOU
(1) Formation of PRA team			
(2) Implementation of PRA, meeting for Microplanning			
(3) Checking by DFO			
3.4 Income Generation Activities	DMU	FMU/JFMC /EDC/SHG /NGO	MOU
(1) Selection of SHG			
(2) Mobilization of SHGs			
(3) Technical and managerial training to SHG members			
(4) Support for marketing and value addition			
3.5 Community Infrastructure Development for JFMC	DMU	FMU/JFMC / EDC	MOU
<b>4. Institutional Capacity Development</b>			
4.1 Baseline survey of the State's forest resources at the start of the project	PMU	NGO	Local bidding/ Price Quotation
(1) Selection of Survey Firm by open tender			
(2) Implementation of baseline survey of the forest growing stock			
(3) Implementation of baseline survey of the socio-economic conditions			
4.2 Training & Capacity Building of Project Implementing Officials, Field and Office staffs and Other Stakeholders	PMU	DMU/ Training Institutions	Direct Undertaking/ Direct Contract / Local Bidding/ Price Quotation
(1) Selection of execution Institution/Firm by open tender			
(2) Implementation of Package-I for Senior Officers			
(3) Implementation of Package –II for Middle and Junior level Officers			
(4) Implementation of Package –III for Junior level Officers and FRs			
(5) Implementation of Package –IV for Frontline staff and JFMC/EDC/SHG			
4.3 Infrastructure Development for Social Forestry, training, research, GIS, forest protection etc including Building, Equipment & Vehicle	PMU	PMU	Direct Undertaking/ Direct Contract / Local Bidding/ Price Quotation
(1) Selection of Contractor/Supplier by open tender			
(2) Construction of Administrative Buildings			
(3) Equipment for GIS/MIS Pilot Project			
(4) Purchase of vehicles including motorbikes for better mobility of staff and officers			
(5) Miscellaneous management inputs			
4.4 Forestry Research Activities	PMU	PMU/PMC	Direct Undertaking
(1) Selection of execution Institution /Firm by Open Tender			
(2) Research work in Tree Improvement Programme (Tree Breeding)			
(3) Field Research on Nursery and Plantation Techniques and Plantation Models to improve productivity			
4.5 Mid-term Monitoring & Evaluation including periodic biodiversity & community development studies	PMU	PMU/PMC	Local Bidding

4.6 End-term Monitoring and Evaluation	PMU	PMU/PMC	Local Bidding
III. Consulting Services	PMU	PMU/PMC	ICB

**Actual, if changed:** No Change in the overall prescribed method, however,

- The mandatory provisions of tenders /e-tenders as per WB Financial Rules were followed as envisaged in the G.O.Nos.5400-F(Y) dated 25.06.2012, 4884-F(Y) dated 15.09.2016. **(Annexure 2.4.2.1& 2.4.2.2)**
- The Department of Expenditure, Ministry of Finance, GoI mandated certain procurement of goods and services through GeM. The West Bengal Financial Rules was modified accordingly for procurement through GeM as envisaged in the G.O.Nos.4262-F(Y) dated 26.06.2012 which was followed properly.
- In the point II.1.1.1 the method of work adopted was Direct Undertaking instead of MOU.
- In the point II.1.1.3 the method of work adopted was Direct Undertaking instead of MOU.
- In the point 3.3.2 the method of work adopted was Direct Undertaking instead of MOU.
- In the point 3.3.3 the method of work adopted was Direct Undertaking instead of MOU.
- In the point 3.3.4 the method of work adopted was Direct Undertaking instead of MOU.

#### **2.4.2.2 Performance (P/R and PCR)**

Name(s) and Nationality(s) of the Contractor(s)/ Supplier(s):

Names	Nationality	Evaluation
Amit Kr. Chakraborty	Indian	Satisfactory
Samir Ch. Mandal	Indian	Satisfactory
Husen Ansari	Indian	Satisfactory
Manas Kr. Mahato	Indian	Satisfactory
Gita Bricks & Construction	Indian	Satisfactory
Prabodh Dutta	Indian	Satisfactory
Gobinda Mahato	Indian	Satisfactory
Sujit Kr. Sarkar	Indian	Satisfactory
Pradip Supakar	Indian	Satisfactory
Jyotindra Das	Indian	Satisfactory
Netai Mudi	Indian	Satisfactory
Bhim Chandra Bauri	Indian	Satisfactory
Dhruba Chand Mahato	Indian	Satisfactory
Dayamay Mahato	Indian	Satisfactory
Tufan Chandra Mahato	Indian	Satisfactory
Sazid Hossen Ansari	Indian	Satisfactory
Golok Banerjee	Indian	Satisfactory
Manoj Kr. Paul	Indian	Satisfactory

Biswajit Mahato	Indian	Satisfactory
Pintu Mishra	Indian	Satisfactory
Biswajit Dey	Indian	Satisfactory
Dhananjay Singh Sardar	Indian	Satisfactory
Sanjay Singh	Indian	Satisfactory
Timir Baran Mahato	Indian	Satisfactory
Golok Banerjee	Indian	Satisfactory
Bidyut Mahato	Indian	Satisfactory
Abdul Majid Mandal	Indian	Satisfactory
Ramkrishna Ghosh	Indian	Satisfactory
Md. Eyasin Mallick	Indian	Satisfactory
Banerjee Const.	Indian	Satisfactory
M/s ABT Construction	Indian	Satisfactory
Shri Som Bahadur Tamang	Indian	Satisfactory
Shri Chepal Sherpa	Indian	Satisfactory
Shri Tara Kumar Bhujel	Indian	Satisfactory
Shri Sanjay Pradhan	Indian	Satisfactory
Shri Nabin Gurung	Indian	Satisfactory
Shri Durga Narayan Pradhan	Indian	Satisfactory
M/s Manokamna Traders	Indian	Satisfactory
M/s ABT Construction	Indian	Satisfactory
M/s Arity Enterprises	Indian	Satisfactory
Shri Gautam Tamang	Indian	Satisfactory
M/s Sathi Construction Co.	Indian	Satisfactory
M/s Divya Construction	Indian	Satisfactory
Pranita Gurung	Indian	Satisfactory
M/s Triveni Construction Co.	Indian	Satisfactory
Shri Amit Lama	Indian	Satisfactory
Shri Tara Kumar Bhujel	Indian	Satisfactory
Shri Jiwan Tamang	Indian	Satisfactory
Shri Arun Tamang	Indian	Satisfactory
M/s Nirvana Enterprises	Indian	Satisfactory
Shri Sangima Rumba	Indian	Satisfactory
Shri Rambir Rai	Indian	Satisfactory
M/s Pathivara Construction-2	Indian	Satisfactory
Shri Ram Kumar Limbu	Indian	Satisfactory
Sunakhari Supplier Carrying & Construction Co.	Indian	Satisfactory
Shri Rabi Banik	Indian	Satisfactory
Sonu Enterprise	Indian	Satisfactory
Amrit Patra	Indian	Satisfactory
Saikat Singhababu	Indian	Satisfactory
Radhamadhab Singha Mahapatra	Indian	Satisfactory

Dipak Kr Mandal	Indian	Satisfactory
Nimai Charan Mandal	Indian	Satisfactory
MRMS	Indian	Satisfactory
Santimoy De	Indian	Satisfactory
Sunil Roy	Indian	Satisfactory
Asim Kr Mandal	Indian	Satisfactory
Ujjwal Sengupta	Indian	Satisfactory
Somnath Ghosh	Indian	Satisfactory
Subir Kr Sinha	Indian	Satisfactory
Biswajit Satpati	Indian	Satisfactory
Bidyut Das	Indian	Satisfactory
Swapan Kr Patra	Indian	Satisfactory
Bidyut Das	Indian	Satisfactory
Prabir Kumar Mondal	Indian	Satisfactory
Asok Kr Mandal	Indian	Satisfactory
Jitendra Nath Dey	Indian	Satisfactory
WBSIEDCL	Indian	Satisfactory
Partha Pratim Ghosh	Indian	Satisfactory
Kunja Pal	Indian	Satisfactory
Uttam Kr Das	Indian	Satisfactory
Babita Rakshit	Indian	Satisfactory
Dipak Kr Sahoo	Indian	Satisfactory
Ajit Kumar Das	Indian	Satisfactory
Jitendranath Ghosal	Indian	Satisfactory
Sudipta Ghosh	Indian	Satisfactory
Bubai Mondal	Indian	Satisfactory
Rajendraprasad Sannigrahi	Indian	Satisfactory
Prasun Kumar Panda	Indian	Satisfactory
Sanjoy Mondal	Indian	Satisfactory
Sukumar Sarkar	Indian	Satisfactory
Subrata Pal	Indian	Satisfactory
Neyamatulla Mondal	Indian	Satisfactory
Samar Kumar Das	Indian	Satisfactory
Manisankar Mukherjee	Indian	Satisfactory
Suman Banerjee	Indian	Satisfactory
Hriday Mondal	Indian	Satisfactory
Arup Kumar Ghosh	Indian	Satisfactory
Ajay Kumar Pathak	Indian	Satisfactory
Dipak Kumar Sahu	Indian	Satisfactory
Sankar Chandra Pain	Indian	Satisfactory
M/S Raj Construction	Indian	Satisfactory
Mandal Construction	Indian	Satisfactory

Samar Kumar Das	Indian	Satisfactory
Sakti pada Das	Indian	Satisfactory
Sonali Das	Indian	Satisfactory
Shib Durga Enterprise	Indian	Satisfactory
M/S Chowdhury Enterprise	Indian	Satisfactory
M/S Lalti Gulti Construction	Indian	Satisfactory
Kshudiram Mahata	Indian	Satisfactory
Sadhan Chowdhury	Indian	Satisfactory
Jagabandhu Mondal	Indian	Satisfactory
Sphatick Chandra Chel	Indian	Satisfactory
Suman Banerjee	Indian	Satisfactory
Nisha Online and Xerox Centre	Indian	Satisfactory
SP Sprorts & Gifts	Indian	Satisfactory
Supreme Electronic	Indian	Satisfactory
Chatra Sathi	Indian	Satisfactory
Sumanta Panda	Indian	Satisfactory
Pintu Roy	Indian	Satisfactory
Anup Kar	Indian	Satisfactory
Sanjib Kr Singha	Indian	Satisfactory
Bhupen Das	Indian	Satisfactory
Saktipada Halder	Indian	Satisfactory
Krishna Mondal	Indian	Satisfactory
Chhatraswasti Pustakaloy	Indian	Satisfactory
Rekha Furniture	Indian	Satisfactory
Kamalakanta Murmu	Indian	Satisfactory
Kartick Paramanik	Indian	Satisfactory
Megnath Mahato & Sons	Indian	Satisfactory
Biswakarma Furniture	Indian	Satisfactory
Ghosh Electric	Indian	Satisfactory
Students Place	Indian	Satisfactory
Suman Banerjee	Indian	Satisfactory
Sanjoy Sarder	Indian	Satisfactory
Bhagbat Ch Ghar	Indian	Satisfactory
Sri Durga Basanalaya	Indian	Satisfactory
Dipak Kumar Sahu	Indian	Satisfactory
Ashok Electric	Indian	Satisfactory
Suprim Electric	Indian	Satisfactory
Tapan Panda	Indian	Satisfactory
Diamond Construction	Indian	Satisfactory
Partha Goswami	Indian	Satisfactory
Biswadeep Das	Indian	Satisfactory
Bhagbat Ch Ghar	Indian	Satisfactory

Bhupen Chandra Das	Indian	Satisfactory
Ganesh Das	Indian	Satisfactory
Krishna Mandal	Indian	Satisfactory
Manik Roy	Indian	Satisfactory
Moumita Construction	Indian	Satisfactory
Partha Das	Indian	Satisfactory
Ajit Kumar Das	Indian	Satisfactory
Achintya Bid	Indian	Satisfactory
Tushar Kamilya	Indian	Satisfactory
Sahadeb Dey	Indian	Satisfactory
Apurba Kumar Pahari	Indian	Satisfactory
Shyamal Dey	Indian	Satisfactory
Meghnath Mahata & Sons	Indian	Satisfactory
Rima steel Furniture	Indian	Satisfactory
Biswakarma Furniture	Indian	Satisfactory
Mamata Gulimajhi	Indian	Satisfactory
Sudipta Ghosh	Indian	Satisfactory
Dandapat Sanitation & Electronics	Indian	Satisfactory
Amrit Chhetri	Indian	Satisfactory
Jakir Hossain	Indian	Satisfactory
Mahabub Alam	Indian	Satisfactory
Jakir Hossain	Indian	Satisfactory
Sami Alam	Indian	Satisfactory
Tofajjal Haque	Indian	Satisfactory
Nirmal Bhowmick	Indian	Satisfactory
Pratap Chandra Roy	Indian	Satisfactory
Parimal Roy	Indian	Satisfactory
Tahidul Alam	Indian	Satisfactory
Jagadish Sen	Indian	Satisfactory
Mukesh Thapa	Indian	Satisfactory
Ananta Roy	Indian	Satisfactory
S S Enterprise	Indian	Satisfactory
Subhadep Saha	Indian	Satisfactory
P T Bhutia	Indian	Satisfactory
Asit Mahata	Indian	Satisfactory
Mohan Kumar Dey	Indian	Satisfactory
Anup Dey	Indian	Satisfactory
Bibhas Dutta	Indian	Satisfactory
Midnapur Pipe Concern	Indian	Satisfactory
Cittaranjan Mahakul	Indian	Satisfactory
Subha Enterprise	Indian	Satisfactory
FSS Enterprise	Indian	Satisfactory



DVC Hardware	Indian	Satisfactory
Sujit Dutta	Indian	Satisfactory
Sutanu De	Indian	Satisfactory
Brajendra Nath Senapati	Indian	Satisfactory
Gautam Senapati	Indian	Satisfactory
Imran Khan	Indian	Satisfactory
M/s Jana Construction	Indian	Satisfactory
Radharani Enterprise	Indian	Satisfactory
WB Agro Industries Ltd.	Indian	Satisfactory
Biswarup Mahakul	Indian	Satisfactory
Das Construction & Workers Suppliers	Indian	Satisfactory
Silversun Solar System Pvt. Ltd.	Indian	Satisfactory
Milan Gorai	Indian	Satisfactory
Joydeb Ghosh	Indian	Satisfactory
Sk Shahjahan	Indian	Satisfactory
Shiburam Dutta	Indian	Satisfactory
Tapan Karmakar	Indian	Satisfactory
B.D Construction	Indian	Satisfactory
Roy Engineering	Indian	Satisfactory
Chiradeep Ghosh	Indian	Satisfactory
Himangshu Satpati	Indian	Satisfactory
Pandey Enterprise	Indian	Satisfactory
Abhishek Chattaraj	Indian	Satisfactory
Sadhan Singhadeb	Indian	Satisfactory
Sanjay Nayak	Indian	Satisfactory
Sunirmal Mukherjee	Indian	Satisfactory
Chiradeep Ghosh	Indian	Satisfactory
Dipak Kumar Sinha	Indian	Satisfactory
Sumit Chattopadhyay	Indian	Satisfactory
Mukherjee Construction	Indian	Satisfactory
Maa Tara Enterprise	Indian	Satisfactory
G M Enterprise	Indian	Satisfactory
Biswanath Gorai	Indian	Satisfactory
Sukdev Ghosh	Indian	Satisfactory
Maa Manasa Construction	Indian	Satisfactory
Lalmohan Ghosh	Indian	Satisfactory
Sonu Enterprise	Indian	Satisfactory
Shri Biswanath Maji	Indian	Satisfactory
Subir Kumar Sinha	Indian	Satisfactory
Kripamoy Dey	Indian	Satisfactory
Susanta Sinha	Indian	Satisfactory
Sanjoy Ghosh	Indian	Satisfactory

Santimoy Sutradhar	Indian	Satisfactory
Dibakor Konar	Indian	Satisfactory
M/S G.M Enterprses	Indian	Satisfactory
Somnath Bhandary	Indian	Satisfactory
Sunil Roy	Indian	Satisfactory
Maya Construction	Indian	Satisfactory
Jagannath Mondal	Indian	Satisfactory
Roy Mechanical & practical electricals	Indian	Satisfactory
Ananda Ghosh	Indian	Satisfactory
Madhab Chandra Maji	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
Saroj Rana	Indian	Satisfactory
Fatik Chandra Mal	Indian	Satisfactory
M/S Kundu Construction	Indian	Satisfactory
Krishna unemployed eng.co.op.socity ltd.	Indian	Satisfactory
Green field Agrotech	Indian	Satisfactory
Dipak Chowdhury	Indian	Satisfactory
Biswanath Maji	Indian	Satisfactory
Shiburam Dutta	Indian	Satisfactory
Joyram Pal	Indian	Satisfactory
M/S Dawn Developers	Indian	Satisfactory
Sadhan Singhadeb	Indian	Satisfactory
Sudipta Mukherjee	Indian	Satisfactory
Dhananjoy Singha	Indian	Satisfactory
Milan Ghosh	Indian	Satisfactory
Chattaraj Construction	Indian	Satisfactory
Debjani Singha	Indian	Satisfactory
Pandey Enterprise	Indian	Satisfactory
Sukdev Ghosh	Indian	Satisfactory
S.B Construction	Indian	Satisfactory
Sk Anisur Rahaman	Indian	Satisfactory
Santimoy Dey	Indian	Satisfactory
Sk.Alamgir Alam	Indian	Satisfactory
M/S Dawn Developers	Indian	Satisfactory
Shri Raghu Nath Nandi	Indian	Satisfactory
Sanjit Mondal	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
M/S Baba Kalachand Enterprise	Indian	Satisfactory
Sukdev Ghosh	Indian	Satisfactory
Shri Sanjib Majee	Indian	Satisfactory
Subir Kumar Sinha	Indian	Satisfactory
Dharamadas Ghosh	Indian	Satisfactory

Ashim Kr.Ghosh	Indian	Satisfactory
M/S Mondal Construction	Indian	Satisfactory
Kanan Tradars	Indian	Satisfactory
M/S Insilica	Indian	Satisfactory
Ashish Constraction	Indian	Satisfactory
Maloy Sur	Indian	Satisfactory
Biswanath Gorai	Indian	Satisfactory
Solace Relaiable Energy pvt ltd.	Indian	Satisfactory
Shek Mujibar Rahaman	Indian	Satisfactory
Rampada Gorai	Indian	Satisfactory
Santanu Chel	Indian	Satisfactory
Shibaram Dutta	Indian	Satisfactory
Sanjit Mondal	Indian	Satisfactory
Kamal Mandal	Indian	Satisfactory
Mintu Mondal	Indian	Satisfactory
Manik Koley	Indian	Satisfactory
Dutta Enterprise	Indian	Satisfactory
Jhaladhar Kundu	Indian	Satisfactory
Onkar Salution	Indian	Satisfactory
Santimoy De	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
M/S Roy Engineering	Indian	Satisfactory
Shri Joyram Pal	Indian	Satisfactory
Himmat Ali Middy	Indian	Satisfactory
Angshuman Karmakar	Indian	Satisfactory
Biswajit Pal	Indian	Satisfactory
Subrata Chhatait	Indian	Satisfactory
Sudan Gorai	Indian	Satisfactory
Shibaram Dutta	Indian	Satisfactory
Raj Kumar Dutta	Indian	Satisfactory
Hafizul Middy	Indian	Satisfactory
Bhramori Enterprise	Indian	Satisfactory
Sangil Mandal	Indian	Satisfactory
Swapan Mandal	Indian	Satisfactory
Paresh Ghosh	Indian	Satisfactory
Rampada Gorai	Indian	Satisfactory
Ganesh Mondal	Indian	Satisfactory
Rana Construction	Indian	Satisfactory
M/S G.M Enterprises	Indian	Satisfactory
Manik Koley	Indian	Satisfactory
Tapan Dandapat	Indian	Satisfactory
Kanan Tradars	Indian	Satisfactory

Bishwakarma Saw Mill	Indian	Satisfactory
Dhananjoy Singha	Indian	Satisfactory
Rampada Gorai	Indian	Satisfactory
Paresh Ghosh	Indian	Satisfactory
Arabinda Maji	Indian	Satisfactory
Mou Ghosh	Indian	Satisfactory
Sadeb Ali Middy	Indian	Satisfactory
Pandey Enterprise	Indian	Satisfactory
Onkar Salution	Indian	Satisfactory
Sukdev Ghosh	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
Susanta Kr Nayek	Indian	Satisfactory
Solace Relaiable Energy Pvt Ltd.	Indian	Satisfactory
Razoan Mallick	Indian	Satisfactory
Subrata Chhatait	Indian	Satisfactory
Subir Kumar Sinha	Indian	Satisfactory
Santanu Chel	Indian	Satisfactory
Bablu Bagdi	Indian	Satisfactory
Ajoy Chakraborty	Indian	Satisfactory
Golam Khaja Khan	Indian	Satisfactory
Abdul Construction	Indian	Satisfactory
M/S Bright Construction	Indian	Satisfactory
Goutam Mishra	Indian	Satisfactory
M/S B.D Construction	Indian	Satisfactory
Rezon Mallick	Indian	Satisfactory
M/S Presenjit Dawn	Indian	Satisfactory
Kalipada Ghosh	Indian	Satisfactory
Biswajit Pal	Indian	Satisfactory
Subrata Chhatait	Indian	Satisfactory
Hari Om Enterprise	Indian	Satisfactory
Sanjib Chel	Indian	Satisfactory
Santona Koley	Indian	Satisfactory
Sourav Pal	Indian	Satisfactory
Dutta Enterprise	Indian	Satisfactory
M/S Mantu Enterprise	Indian	Satisfactory
Raj Kumar Dutta	Indian	Satisfactory
Beauti Hazra	Indian	Satisfactory
Ujjwal Deoghoria	Indian	Satisfactory
M/S Sanjit Mandal	Indian	Satisfactory
Bamapada Ghosal	Indian	Satisfactory
Ashis Pal	Indian	Satisfactory
Sadrul Sekh	Indian	Satisfactory

Gangadhar Mondal	Indian	Satisfactory
Mohaprabhu Construction	Indian	Satisfactory
M/s Raj Construction Co.	Indian	Satisfactory
Garai Enterprise	Indian	Satisfactory
Anima Enterprise	Indian	Satisfactory
Shyama Construction	Indian	Satisfactory
Mohaprabhu Construction	Indian	Satisfactory
Tara Maa Agro	Indian	Satisfactory
Sree Durga Enterprise	Indian	Satisfactory
Tara Maa Construction	Indian	Satisfactory
Md Abdul Husen	Indian	Satisfactory
M/s Dhananjoy Mondal	Indian	Satisfactory
Jamal & Malek Company	Indian	Satisfactory
J.S Enterprise	Indian	Satisfactory
M/s Madhurima Construction	Indian	Satisfactory
Sadananda Ghosh	Indian	Satisfactory
S. S. Enterprise	Indian	Satisfactory
Joyguru Enterprise	Indian	Satisfactory
M/s Mukherjee Construction Co.	Indian	Satisfactory
Ghosh Enterprise	Indian	Satisfactory
Singha Construction	Indian	Satisfactory
Akshay Kr Layek	Indian	Satisfactory
Tapas Chakraborty	Indian	Satisfactory
Srikrishna Enterprise	Indian	Satisfactory
Star Enterprise	Indian	Satisfactory
Kamal and Company	Indian	Satisfactory
Uttar Bahadur Subba	Indian	Satisfactory
Nima Sherpa	Indian	Satisfactory
Kamal Moktan	Indian	Satisfactory
Dawa Tamang	Indian	Satisfactory
Phurba Narbu Dukpa	Indian	Satisfactory
M/s. DJB Enterprise	Indian	Satisfactory
Sk. Abdul Lalan	Indian	Satisfactory
Hara Bandhu Pal	Indian	Satisfactory
Chandan Mondal	Indian	Satisfactory
Goutam Kumar Sinha	Indian	Satisfactory
Manas Bhattacharya	Indian	Satisfactory
Jeena Govt. Suppliers	Indian	Satisfactory
Unique Enterprise	Indian	Satisfactory
Biswajit Ghosh	Indian	Satisfactory
Nandadulal Samanta	Indian	Satisfactory
Prasun Bhattacharya	Indian	Satisfactory

Probhas Kumar Ghosh	Indian	Satisfactory
Azizur Rahaman	Indian	Satisfactory
Dipak Bhattacharya	Indian	Satisfactory
Sujit Hazra	Indian	Satisfactory
Milon Construction	Indian	Satisfactory
Sk. Abdul Lalan	Indian	Satisfactory
Sk. Afjal Rahaman	Indian	Satisfactory
Kagaj Ghar	Indian	Satisfactory
Rise Enterprise	Indian	Satisfactory
Debasis Bairagya	Indian	Satisfactory
Subrata Das	Indian	Satisfactory
Susanta Kumar Roy	Indian	Satisfactory
Sk. Badruzaman	Indian	Satisfactory
Samir Kumar Dey	Indian	Satisfactory
Sk. Badruzaman	Indian	Satisfactory
Aliur Rahaman	Indian	Satisfactory
Maa Laxmi Traders	Indian	Satisfactory
Manas Bhattacharya	Indian	Satisfactory
Om Enterprise	Indian	Satisfactory
Kazi Sahabul Alam	Indian	Satisfactory
Maa Tara Marcom	Indian	Satisfactory
Om Enterprise	Indian	Satisfactory
Sk. Aroj	Indian	Satisfactory
Sk. Babor Ali	Indian	Satisfactory
Naba Kumar Das	Indian	Satisfactory
Partha Pratim Pal	Indian	Satisfactory
M/s. DJB Enterprise	Indian	Satisfactory
Panna Lal Paul	Indian	Satisfactory
Sk Alamgir	Indian	Satisfactory
Milan Kumar Saha	Indian	Satisfactory
Sk Golam Kibriya	Indian	Satisfactory
M/s Baroma Enterprise	Indian	Satisfactory
Rajesh Santra	Indian	Satisfactory
Prafulla Kalyani Construction	Indian	Satisfactory
Ram Krishna Mandal	Indian	Satisfactory
Rural Co-operative Labour Contract & Construction Society Ltd	Indian	Satisfactory
Golam Rasul	Indian	Satisfactory
Joydeb Das	Indian	Satisfactory
Sudip Kumar Sinha	Indian	Satisfactory
Mahitosh Mandal	Indian	Satisfactory
Hwewram Mahara	Indian	Satisfactory

Buddhadeb Mondal	Indian	Satisfactory
M/S Zeba	Indian	Satisfactory
Zeba Construction	Indian	Satisfactory
Ashis Kumar Mandal	Indian	Satisfactory
Mantri Mandal	Indian	Satisfactory
Madhusudan Bhattacharya	Indian	Satisfactory
Sudip Kumar Sinha	Indian	Satisfactory
Nilanjan Mishra	Indian	Satisfactory
Achinta Das	Indian	Satisfactory
Puspita Ranjan Mukherjee	Indian	Satisfactory
Ashis Dey	Indian	Satisfactory
Mahitosh Mandal	Indian	Satisfactory
Riyajuddin Sekh	Indian	Satisfactory
Goutam Banerjee	Indian	Satisfactory
Ashok Banerjee	Indian	Satisfactory
Islam Construction	Indian	Satisfactory
Sanjoy Roy	Indian	Satisfactory
Gopal Thakur	Indian	Satisfactory
Subhash Singha	Indian	Satisfactory
Aloke Bhabdari	Indian	Satisfactory
Alock Singha	Indian	Satisfactory
Kush Kr. Ghosh	Indian	Satisfactory
Golam Rasul	Indian	Satisfactory
Mahitosh Mandal	Indian	Satisfactory
Abdul Hafiz Chowdhuri	Indian	Satisfactory
Sk Sahajan	Indian	Satisfactory
Mantri Mandal	Indian	Satisfactory
Aloke Bhandari	Indian	Satisfactory
Achinta Das	Indian	Satisfactory
Srabanti Chakraborty	Indian	Satisfactory
Samser Alam	Indian	Satisfactory
Jayanta Baral	Indian	Satisfactory
Hareram Mahara	Indian	Satisfactory
Sree Durga Traders	Indian	Satisfactory
Pradip Kumar Singha	Indian	Satisfactory
Roy and Brothers Enterprise	Indian	Satisfactory
Mitra Enterprise	Indian	Satisfactory
Dambar Kumar Rai	Indian	Satisfactory
Sukumar Kanti Saha	Indian	Satisfactory
West Bengal Agro Industries Corporation Limited	Indian	Satisfactory
Swaran Enterprise	Indian	Satisfactory
Manisha Lama	Indian	Satisfactory

Sukumar Kanti Saha	Indian	Satisfactory
Nitish Saha	Indian	Satisfactory
Bapi Majumder	Indian	Satisfactory
Bindu Basini	Indian	Satisfactory
Keshab Saha	Indian	Satisfactory
Cosmopolitan Solar Energizer	Indian	Satisfactory
Quality Construction	Indian	Satisfactory
Rabishankar Prasad	Indian	Satisfactory
P.P Construction	Indian	Satisfactory
Amrit Chettri	Indian	Satisfactory
Parimal Roy	Indian	Satisfactory
Dipak Biswas	Indian	Satisfactory
Pratap Chandra Roy	Indian	Satisfactory
Subhas Chandra Das	Indian	Satisfactory
Tipu Sultan	Indian	Satisfactory
Tarakeswar Prasad	Indian	Satisfactory
Saren Roy	Indian	Satisfactory
Green Arrow Supplies	Indian	Satisfactory
Pradip Rajbhar	Indian	Satisfactory
Ajjul Hoque	Indian	Satisfactory
P.P Construction	Indian	Satisfactory
Sabuj Mandal	Indian	Satisfactory
Mostafijur Rahaman	Indian	Satisfactory
Sanjay Ghosh	Indian	Satisfactory
Kaushik Chakraborty	Indian	Satisfactory
Prodip Kr. Banik	Indian	Satisfactory
Ajay Debgupta	Indian	Satisfactory
ABP Pvt. Ltd.	Indian	Satisfactory
Bennett Coleman & co. ltd.	Indian	Satisfactory
M/s Subhajit Dey Chaudhury & Co.	Indian	Satisfactory
Unique Engineer Co-operative	Indian	Satisfactory
Sudhir Barman	Indian	Satisfactory
Pijush Baishya	Indian	Satisfactory
Swapan Barman	Indian	Satisfactory
Sukumar Sarkar	Indian	Satisfactory
Pintu Das	Indian	Satisfactory
Swapan Sarkar	Indian	Satisfactory
Rahidul Haque	Indian	Satisfactory
Agro Industries	Indian	Satisfactory
Makbul Mia	Indian	Satisfactory
Kashinath Ghosh	Indian	Satisfactory
Manoranjan Duley	Indian	Satisfactory



Surajit Ghosh	Indian	Satisfactory
Joydeb Hati	Indian	Satisfactory
Ranjit Mahata	Indian	Satisfactory
Suprakash Mandal	Indian	Satisfactory
Sibaprasad Saini	Indian	Satisfactory
Ujjal Roy	Indian	Satisfactory
Abul Hossan Chowdhury	Indian	Satisfactory
Goaltore Unemployed Engineers Co-operative Society	Indian	Satisfactory
Kunal Kanti Tewary	Indian	Satisfactory
Samir Kumar Roy	Indian	Satisfactory
Rajib Ali Mallick	Indian	Satisfactory
Silversun Solar System Pvt Ltd	Indian	Satisfactory
Anirban Enterprise	Indian	Satisfactory
Sk Murshalin	Indian	Satisfactory
Kartik Chandra Ghosh	Indian	Satisfactory
Laxmi Kanta Mandal	Indian	Satisfactory
Sk Murshalin	Indian	Satisfactory
Sirsendu Dutta	Indian	Satisfactory
Anup Kumar Das	Indian	Satisfactory
Ramdas Chaira	Indian	Satisfactory
Anjali Construction	Indian	Satisfactory
Santanu Panja	Indian	Satisfactory
Tribhanga Murari Kundu	Indian	Satisfactory
Chittaranjan Engineers Co-operative	Indian	Satisfactory
Sukdeb Kirtaniya	Indian	Satisfactory
Saini Construction	Indian	Satisfactory
Garhbeta Unemployed Youth Engineers Co-operative Society	Indian	Satisfactory
Pinaki Ranjan Ghosh	Indian	Satisfactory
Shovan Duyari	Indian	Satisfactory
Chittaranjan Engineers Co-operative	Indian	Satisfactory
Mandal Construction	Indian	Satisfactory
Tarani Ghosh	Indian	Satisfactory
Anirban Enterprise	Indian	Satisfactory
Himangshu Kaour	Indian	Satisfactory
Banerjee Builders	Indian	Satisfactory
Jahar Baskey	Indian	Satisfactory
Sujishnu Sahu	Indian	Satisfactory
Banamali Pal	Indian	Satisfactory
K.B. Construction	Indian	Satisfactory
Mallick Mahata	Indian	Satisfactory
M/s Ghosh Construction	Indian	Satisfactory

Bangshi Badan Dandapat	Indian	Satisfactory
Prasanta Pal	Indian	Satisfactory
M/S Das Co.	Indian	Satisfactory
Prasanta Pal	Indian	Satisfactory
Pintu Mahata	Indian	Satisfactory
Ranjan Mahata	Indian	Satisfactory
Chanchal Mandal	Indian	Satisfactory
Mahata Enterprise Prop	Indian	Satisfactory
Pan Enterprises Prop	Indian	Satisfactory
Bijoy Kumar Mahata	Indian	Satisfactory
Laxmi Kanta Mahata	Indian	Satisfactory
Banamali Pal, Barikul, Bankura	Indian	Satisfactory
Sanjay Pan	Indian	Satisfactory
Nirmal Mahata	Indian	Satisfactory
Sachida Nanda Karan	Indian	Satisfactory
Dibyendu Pal	Indian	Satisfactory
Dipankar Mahata	Indian	Satisfactory
Tathagata Biswas	Indian	Satisfactory
M/S Das & CO	Indian	Satisfactory
Sanjay Kumar Pal	Indian	Satisfactory
Dilip Pal	Indian	Satisfactory
Saroj Mahata	Indian	Satisfactory
Aswini Kumar Mahata	Indian	Satisfactory
Chumki Mahata	Indian	Satisfactory
Abhijit Kundu	Indian	Satisfactory
Anuk Kr. Ghosh	Indian	Satisfactory
Soumen Adhikary	Indian	Satisfactory
Annapuran Tube Well Works	Indian	Satisfactory
Mrinmoy Sukul	Indian	Satisfactory
Susmit Kr. Ghosh	Indian	Satisfactory
Ramdas Chaira	Indian	Satisfactory
Goutam Mandal	Indian	Satisfactory
M/S Sabitri Enterprise	Indian	Satisfactory
Amitava Goswami	Indian	Satisfactory
Khan Enterprise	Indian	Satisfactory
Himanshu Mahato	Indian	Satisfactory
Ranjit Mahata	Indian	Satisfactory
Manju Construction	Indian	Satisfactory
Santanu Panja	Indian	Satisfactory
Himanshu Mahato	Indian	Satisfactory
Mantu Maity	Indian	Satisfactory
Ranjan Bhattacharjee	Indian	Satisfactory

Sirsendu Dutta	Indian	Satisfactory
Susanta Pramanik	Indian	Satisfactory
Biplab Goswami	Indian	Satisfactory
AKR Civil Construction	Indian	Satisfactory
Samapta Sen	Indian	Satisfactory
Bhadutala FMU	Indian	Satisfactory
Rupali Maity Ghosh	Indian	Satisfactory
Sanjit Kalia	Indian	Satisfactory
Subrata Adhikari	Indian	Satisfactory
Ramdulal Baskey	Indian	Satisfactory
Sujit Kumar Maity	Indian	Satisfactory
Biplab Roy	Indian	Satisfactory
Gourhari Panja	Indian	Satisfactory
Tapan Pratihari	Indian	Satisfactory
Jotsna Manna	Indian	Satisfactory
SK Meraj Ali	Indian	Satisfactory
Dinesh Tripathi	Indian	Satisfactory
Chayan Ghosh	Indian	Satisfactory
Tapas Kumar Santra	Indian	Satisfactory
Bablu Ghosh	Indian	Satisfactory
Susanta Bhunia	Indian	Satisfactory
Colombus Ventures Pvt. Ltd.	Indian	Satisfactory
Jagadish Singh	Indian	Satisfactory
Bholanath Mondal	Indian	Satisfactory
M.H SUPPLIER & Construction	Indian	Satisfactory
Narahori Mondal	Indian	Satisfactory
Abhijit Nag	Indian	Satisfactory
Sambhu Murmu	Indian	Satisfactory
Susil Mahata	Indian	Satisfactory
Raghunath Saren	Indian	Satisfactory
Swapan Singh	Indian	Satisfactory
Mritunjoy Mondal	Indian	Satisfactory
Kishan Murmu	Indian	Satisfactory
Krishna Murmu	Indian	Satisfactory
Chandan Yadav	Indian	Satisfactory
The Indian Express (P) Ltd.	Indian	Satisfactory
Midas Bigyapan Agency, News Paper	Indian	Satisfactory
Inox Add Agency, News Paper	Indian	Satisfactory
Biplobi Medinipur Times, News Paper	Indian	Satisfactory
Upatyaka, News Paper	Indian	Satisfactory
Aajkal Publishers Pvt Ltd, News Paper	Indian	Satisfactory
Goutam Mandal	Indian	Satisfactory

Kashinath Ghosh	Indian	Satisfactory
Annapura Tube Well works	Indian	Satisfactory
Associate	Indian	Satisfactory
Biplabi Sabyasachi	Indian	Satisfactory
Tuhin Kumar Ghosh	Indian	Satisfactory
Partha Sarathi Patra	Indian	Satisfactory
Goswami Construction	Indian	Satisfactory
Arpan Chakraborty	Indian	Satisfactory
Pijush Mahata	Indian	Satisfactory
Sanjay Roy	Indian	Satisfactory
Soumen Mondal	Indian	Satisfactory
Pijush Mahata	Indian	Satisfactory
Shantinath Patra	Indian	Satisfactory
Medinipur DMU	Indian	Satisfactory
Biswanath Construction & Suppliers	Indian	Satisfactory
Nepuraseni Enterprise	Indian	Satisfactory
Lakshmikanta Mandal	Indian	Satisfactory
Saini Construction	Indian	Satisfactory
Mrinal Kanti Ghosh	Indian	Satisfactory
Md. Golam Hossain Mondal	Indian	Satisfactory
Tapan Singha	Indian	Satisfactory
Serajul Mondal	Indian	Satisfactory
Sibaji Kundu	Indian	Satisfactory
Biswarup Masanta	Indian	Satisfactory
Priyanka Mahata	Indian	Satisfactory
Bimal Ghosh	Indian	Satisfactory
Radhamadhab Enterprise	Indian	Satisfactory
Kallol Sarkar	Indian	Satisfactory
W.B Electronics Indus Dev	Indian	Satisfactory
Srikanta Kundu	Indian	Satisfactory
WB Electronics Dev	Indian	Satisfactory
M/S Ritika Enterprise	Indian	Satisfactory
Pratap Sarkar	Indian	Satisfactory
Roy & Sons	Indian	Satisfactory
Susanta Saha	Indian	Satisfactory
Radharani Enterprise	Indian	Satisfactory
Brajendra Nath Senapati	Indian	Satisfactory
Ajoy Debgupta	Indian	Satisfactory
Debabra Ghosh	Indian	Satisfactory
Ratan Chandra Sarkar	Indian	Satisfactory
Bapi Majumder	Indian	Satisfactory
Kaushik Chakraborty	Indian	Satisfactory

Bhattacharjee Enterprise	Indian	Satisfactory
Anup Chhetri	Indian	Satisfactory
Ajjul Hoque	Indian	Satisfactory
Sahidul Paramanik	Indian	Satisfactory
Kuntal Sengupta	Indian	Satisfactory
Quality Construction	Indian	Satisfactory
Saibal Das Gupta	Indian	Satisfactory
M/S Kanchanjunga Enterprise	Indian	Satisfactory
M/S Nehru Construction	Indian	Satisfactory
Sasanka Satpati	Indian	Satisfactory
Gouranga Chatterjee	Indian	Satisfactory
Uttam Kumbhakar	Indian	Satisfactory
Suman Sural	Indian	Satisfactory
Tarapada Kumbhakar	Indian	Satisfactory
Swapan Kumar Patra	Indian	Satisfactory
Biswajit Satpati	Indian	Satisfactory
Prasun Kumar Panda	Indian	Satisfactory
Sanjoy Mandal	Indian	Satisfactory
Prabir Kumar Mandal	Indian	Satisfactory
Sadhan Chowdhury	Indian	Satisfactory
Susavan Mandal	Indian	Satisfactory
Pranab Mandal	Indian	Satisfactory
Chirantan Chowdhury	Indian	Satisfactory
Prasun Kumar Panda	Indian	Satisfactory
Abhijit Ghosh	Indian	Satisfactory
Ratan Paul	Indian	Satisfactory
Concept Advertisement	Indian	Satisfactory
Micro Infotech Pro. Lakshmi Ghosh	Indian	Satisfactory
M/S Dawn Developers	Indian	Satisfactory
M/S Jyoti Commercial Corporation	Indian	Satisfactory
Bankura Forest Corporation Division	Indian	Satisfactory
M/S Prasenjit Dawn	Indian	Satisfactory
Himat Ali Midya	Indian	Satisfactory
M/S Kundu Construction	Indian	Satisfactory
M/S Jyoti Commercial Corporation	Indian	Satisfactory
Bankura Forest Corporation Division	Indian	Satisfactory
M/S Baba Kalachand Enterprise	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
Arabinda Maji	Indian	Satisfactory
Bankura Forest Corporation Division	Indian	Satisfactory
Onkar Solution	Indian	Satisfactory
M/S Bhawani Construction & Suppliers	Indian	Satisfactory

Bison Industrial Equipements	Indian	Satisfactory
Technico Enterprise	Indian	Satisfactory
Razoan Mallick	Indian	Satisfactory
M/S Kanan Traders	Indian	Satisfactory
Hori Om Enterprises	Indian	Satisfactory
M/S Sasti Pada Tewari	Indian	Satisfactory
Swapan Mondal	Indian	Satisfactory
Ujwal Deoghuria	Indian	Satisfactory
Sanjib Majee	Indian	Satisfactory
M/S Sanjit Mondal	Indian	Satisfactory
Abhishek Makur	Indian	Satisfactory
M/S Baba Kalachand Enterprise	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
Roy Construction	Indian	Satisfactory
Ayush Construction	Indian	Satisfactory
Bimal Chettri	Indian	Satisfactory
Suravhi Enterprise	Indian	Satisfactory
Prasanta Goswami	Indian	Satisfactory
Roshan Rai	Indian	Satisfactory
Bablu Majumder	Indian	Satisfactory
Bennett Coleman & Co. Ltd	Indian	Satisfactory
Biswajit Ghosh	Indian	Satisfactory
Sujit Hazra	Indian	Satisfactory
Sukumar Samanta	Indian	Satisfactory
Om Enterprise	Indian	Satisfactory
Maa Tara Mrcom Pvt Ltd	Indian	Satisfactory
Pevco Associates	Indian	Satisfactory
Sudip Kumar Sinha	Indian	Satisfactory
Mahitosh Mandal	Indian	Satisfactory
Munna Chakraborty	Indian	Satisfactory
Achinta Das	Indian	Satisfactory
Goutam Banerjee	Indian	Satisfactory
Mahitosh Mandal	Indian	Satisfactory
R & D Engineering Construction	Indian	Satisfactory
Mukunda Kumar	Indian	Satisfactory
Pearl Engineers & Suppliers, Prop: Pavel Biswas	Indian	Satisfactory
Ram Sevak Prasad & Sons	Indian	Satisfactory
M/s Biswanath Mistry & Sons	Indian	Satisfactory
Usab Ali	Indian	Satisfactory
Dipanjan Das	Indian	Satisfactory
Kamal Roy Dakua	Indian	Satisfactory
Pampa Sarkar	Indian	Satisfactory

Tapan Dey	Indian	Satisfactory
Partha Protim Ghosh	Indian	Satisfactory
Sirsendu Dutta	Indian	Satisfactory
Sujoy Kumar Mandal	Indian	Satisfactory
Suprakash Mandal	Indian	Satisfactory
Kajal Saini	Indian	Satisfactory
Pinaki Ranjan Ghosh	Indian	Satisfactory
Kamal Pal	Indian	Satisfactory
Sanjay Kumar Pal	Indian	Satisfactory
Sarkar Enterprise	Indian	Satisfactory
Biswajit Technologies	Indian	Satisfactory
Abhijit Ghosh	Indian	Satisfactory
Ratan Paul	Indian	Satisfactory

Name(s) and Nationality(s) of the Consultant(s):

Names	Nationality	Evaluation
J P Van Koojik	Netherland	Satisfactory
Dr.S. Faizi	Indian	Satisfactory
Manoj Pattanaik	Indian	Satisfactory
Vishvarup Chakravarti	Indian	Satisfactory
Raktima Mukhopadhyay	Indian	Satisfactory
Sanjay Verma	Indian	Satisfactory
Ranjan Mahapatra	Indian	Satisfactory
Ajay Rai	Indian	Satisfactory
Joseph Varghese Viruthiyel	Indian	Satisfactory
Shalabh Prakash Bharadvaj	Indian	Satisfactory
Dr. Nupoor Prasad	Indian	Satisfactory
Dr. Ujjaini Halim	Indian	Satisfactory
Ranjan Kumar Mallick	Indian	Satisfactory
Girish Chand Bharadwaj	Indian	Satisfactory

## 2.5 Photographs of Output

Photographs of Output of the project (P/R and PCR): Annexure 2.5

Photographs to be added

### 3 Benefit Derived from the Project (Effectiveness)

#### 3.1 Operational & Physical condition of facility developed

Operational and physical condition of each facility developed/supplied by the project.

Facilities		Description of condition	Problem, its Background and Remedial Action Plan
Name	Number		
BUILDING	92	Good	Routine maintenance
MODERN NURSERY	40	Operational	Have components that are perishable and need constant replenishment and maintenance
MOTOR VEHICLE	27	Operational	Parts are subject to wear and tear, routine maintenance is necessary
MOTOR BIKE	163	Operational	Parts are subject to wear and tear, routine maintenance is necessary
SPEED BOAT	3	Operational	Parts are subject to wear and tear, routine maintenance is necessary
AIR CONDITIONER	24	Operational	Parts are subject to wear and tear, routine maintenance is necessary
COMPUTERS DESKTOP	234	Operational	Accessories and software updating is required for the whole service life
LAPTOP	17	Operational	Accessories and software updating is required for the whole service life
PRINTERS, FAX & XEROX MACHINES	179	Operational	Have components that are perishable and need constant replenishment and maintenance
TOOLS & INSTRUMENTS (GPS, CAMERA, MOBILE, EPABX & PHONE HANDSET, CC CAMERA)	519	Operational	Routine maintenance
TRAP CAMERA	84	Operational	Almost maintenance free for service life
TALLY SOFTWARE	38	Operational	Annual renewal of license required
FURNITURE-CHAIRS	249	Operational	Routine maintenance
FURNITURE-TABLES	116	Operational	Routine maintenance
FURNITURE-OTHERS	104	Operational	Routine maintenance
SNAKE CATCHER	37	Operational	Maintenance free
AIR BLOWER	5	Operational	Routine maintenance
SURVEY EQUIPMENT	129	Operational	To be stored properly and cleaned regularly
MISCELLANEOUS	57	Operational	Routine maintenance



### 3.2 Precautions

#### Measures to be adopted/Points which require special attention

- Risks and issues, if any, which may affect the project implementation and outcome, and planned countermeasures to be adapted.

*(Note) Please state environmental and social impacts (e.g., land acquisition, resettlement, HIV awareness and prevention program, gender consideration and ELA clearance) and Environmental Checklist or report of monitoring indicator in the following section “3-3 Environmental and Social Impacts”.*

Original issues and Countermeasure(s)	Actual issues and Countermeasure(s)
<ul style="list-style-type: none"> <li>- Delay in PMU formation will affect the implementation of the Project. Therefore, PMU members should be identified and PMU shall be formed by March 2012</li> <li>- Key staff shall be assigned by May 2012</li> <li>- Required manuals or guidelines shall be prepared finalized by March 2013</li> <li>- Proper budget allocation and management is required by the Executing Agency and PMU at the time of establishment of PMU for initial implementation of the Project.</li> </ul>	<p>The formation of PMU was delayed. The reasons have been outlined in the other paras of the PCR. Once PMU was formed, engagement of staff, drafting of operational guidelines/Manuals &amp; engagement of PMC etc., took place swiftly subsequently the Project was extended for a period of two years as a countermeasure for effective execution of all the works envisaged in the Project.</p>

### 3.3 Environmental and Social Impacts

Original issues and Countermeasure(s)	Actual issues and Countermeasure(s)
<ul style="list-style-type: none"> <li>➤ No land acquisition and resettlement will be necessary in the project.</li> <li>➤ Neither preparation of an Environment Impact Assessment report nor obtaining an Environmental Clearance for the Project is necessary under the Notification of January 1994 by the Ministry of Environment and Forests. However, since the Project includes construction and rehabilitation of field level office and infrastructures in Protected Areas, WBFD is required to monitor the impact of the works on the environment.</li> </ul>	<ul style="list-style-type: none"> <li>➤ No land was acquired during the project</li> <li>➤ 84 Nos. of Beat Offices were constructed in 25 Nos. DMUs, however they had a positive role in the conservation and protection in the areas of their jurisdiction</li> </ul>

Attachment 23: Environmental Check List

Not Applicable

### 3.4 Qualitative and Quantitative Data of Monitoring

#### Indicators

Original:

Indicators	Original (Yr 2011)	Present (Yr )	Target (Yr 2022)
1. Afforestation area(ha)			<p><b>Recorded Forest Area (Total:18,970ha)</b>            A1:Plantation of High Yielding Eucalyptus hybrid clones (450ha)            A2: Plantation of Sal and Associate in South Bengal(3,430ha)            A3: Plantation of Quick Growing Small timber, Fuel &amp; Fodder Species(6,000ha)            A4: Enrichment of Degraded Forests through coppice regeneration (7,500ha)            A5: Economic Plantation of Miscellaneous Species in North Bengal(1,050ha)            A6: Plantation of Sal and Associates Species in North Bengal(540ha)</p> <p><b>Tree Plantation Outside Forest Area (Total:2,800ha)</b>            B1: Strip Plantation(1,400ha)            B2: Block Plantation (1,400ha)</p>
2. Survival Rate (%)5th year after plantation			<p>Plantation in Recorded Forest Area (75% - 80%)            Tree Plantation Outside Forest Area (65% - 70%)</p>
3. Number of Protected Area (National Park, Sanctuaries and Tiger Reserve) intervened by the Project			8
4. Number of JFMCs/EDCs/SHGse established and utilized under the Project			<p>JFMCs: 550            EDCs:50            SHGs:1,200-3,000</p>
5. Trainees of Forest Department Staff /JFMCs/EDCs (numbers)			<p>Forest Department Staff: 600            JFMCs/EDCs members: 60,000</p>

Indicators	Original (Yr 2011)	Present (Yr )	Target (Yr 2022)
6. Employment (Man/Day)			5,548,090
7. Comparison in number of man - animal conflicts in fenced villages under the Project/ non fenced adjoining villages			Not applicable
8. Comparison in number of tiger straying in villages near erection of nylon net fencing in Sundarban			Not applicable
9. Income of household of members in JFMCs/EDCs and SHG			Not applicable

*The data for the indicator will be prepared annually at the time of submission of the Project Progress Report of the first quarter of the fiscal year.*

*Indicator number 7-9: These indicators will be used only for monitoring purpose and setting the targets is not required.*

**Actual:**

Indicators	Original	Revision in MTR	Target achieved
1. Afforestation area(ha)	18970.00	20270.00	❖ Afforestation of degraded Forest Land in Recorded Forest Area (Total: 20,281.24 ha) ❖ Target accomplished over 22 DMUs.
	450.00	450.00	A1: Plantation of High Yielding Eucalyptus hybrid clones (450.50 ha)
	3430.00	2500.00	A2: Plantation of Sal and Associates in South Bengal (2510.61 ha)
	6000.00	7300.00	A3: Plantation of Quick Growing Small timber, Fuel and Fodder species (7300.13 ha)
	7500.00	8430.00	A4: Enrichment of Degraded Forests through coppice regeneration (8430.00 ha)
	1050.00	1190.00	A5: Economic Plantation of Miscellaneous Species in North Bengal (1190.00 ha)
	540.00	400.00	A6: Plantation of Sal and Associate Species in North Bengal ( 400.00 ha)

	<b>2800.00</b>	<b>1500.00</b>	<ul style="list-style-type: none"> <li>❖ <b>Tree Plantation Outside Forest Area (Total 1601.79 ha)</b></li> <li>❖ <b>Target accomplished over 9 DMUs.</b></li> </ul>		
	1400.00	1400.00	B1: Strip Plantation: 1501.51 ha		
	1400.00	100.00	B2: Block plantation: 100.28 ha		
2. Survival Rate (%) 5 <sup>th</sup> year after plantation	75% - 80% 65%-70%	No change.	<ul style="list-style-type: none"> <li>❖ <b>Plantations in South Bengal -83%</b></li> <li>❖ <b>Plantations in North Bengal -56%</b></li> </ul>		
3. Number of Protected Area (National Park, Sanctuaries and Tiger Reserve) intervened by the Project	8 PAs	No change.	<p style="text-align: center;"><b>8 PAs</b></p> <ul style="list-style-type: none"> <li>❖ Jaldapara National Park</li> <li>❖ Gorumara National Park</li> <li>❖ Neora Valley National Park</li> <li>❖ Singhalila National Park</li> <li>❖ Senchal Wildlife Sanctuary</li> <li>❖ Mahananda Wildlife Sanctuary</li> <li>❖ Sundarban Tiger Reserve</li> <li>❖ Bethuadahari Wildlife Sanctuary.</li> </ul>		
4. Number of JFMCs/EDCs/ SHGs established and utilized under the Project	FPCs- 550 EDCs- 50 ----- Total JFMCs- 600 SHGs- 1200 to 3000.	FPCs- 576 EDCs- 24 ----- Total JFMCs - 600 SHGs- 1200	<p style="text-align: center;">FPCs- 576 EDCs- 24 ----- <b>Total JFMCs – 600</b> <b>Micro planning - 600</b> <b>SHGs-1250</b> <b>Business Plan for IGAs-11512</b></p>		
5. Trainees of Forest Department Staff/ JFMCs/EDCs (numbers)	<b>Forest Deptt. staff-600</b>  <b>JFMCs/ EDC members- 60,000</b>	No Change	<b>Forest Deptt. Officers/Staff</b> :	<b>2176</b>	
			Training in Foreign Institutes for senior level officers.	:	31
			Training in Indian Institutes for middle & junior level officers	:	60
			Long-term training	:	15
			Short-term trainings	:	45
			Training for GIS	:	1892
			Exposure visit to other States for Project Personnel	:	158
			<b>JFMCs/EDCs</b>	:	<b>70658</b>
			Microplanning & PRA	:	40120
			Micro finance, Accounting, Capacity Building	:	30538
6. Employment	--	--	50,34,016 M.days.		

(Man/Day)				
7. Comparison in number of human animal conflicts in fenced villages under the project/non-fenced adjoining villages	<b>2012-13</b>		<b>2019-20</b>	
	<b>Fenced DMUs</b>	<b>Non-fenced DMUs</b>	<b>Fenced DMUs</b>	<b>Non-fenced DMUs</b>
	i) Human death- <b>38</b>	i) Human death- <b>43</b>	i) Human death- <b>60</b>	i) Human death- <b>74</b>
	ii) Human injury- <b>158</b>	ii) Human injury- <b>79</b>	ii) Human injury- <b>133</b>	ii) Human injury- <b>96</b>
	iii) Livestock killed- <b>203</b>	iii) Livestock killed- <b>130</b>	iii) Livestock killed- <b>95</b>	iii) Livestock killed- <b>335</b>
	iv) Hut damage- <b>1612</b>	iv) Hut damage- <b>2057</b>	iv) Hut damage- <b>1141</b>	iv) Hut damage- <b>1787</b>
	v) Crop damage- <b>1375.59 ha</b>	v) Crop damage- <b>4496.87 ha</b>	v) Crop damage- <b>664.04 ha.</b>	v) Crop damage- <b>3240.95 ha</b>
8. Comparison in number of tiger straying in villages near erection of nylon net fencing in Sundarbans	<b>2012-13</b>		<b>2019-20</b>	
	Tiger straying in villages near fenced areas.	Tiger straying in villages without having fenced areas.	Tiger straying in villages near fenced areas.	Tiger straying in villages without having fenced areas.
	<b>12</b>	<b>30</b>	<b>1</b>	<b>--</b>
9. Income of household members of JFMCs/EDCs/EDCs and SHG	Rs.82000/-	--	<b>Rs.172,970/-</b>	

## **Attachment 18**

### **Methodology for Examination of survival rate**

#### **Original:**

#### **1. Organization**

Survey, monitoring and evaluation of plantations including TPOFA are undertaken by the Monitoring Circle headed by a Conservator of Forests. The Circle has two Divisions - Monitoring (North) with HQ at Siliguri and Monitoring (South) with HQ at Kolkata. Monitoring (North) is responsible for all the Divisions in North Bengal while the Monitoring (South) is responsible for monitoring all the Divisions in the South.

#### **2. Methodology**

Monitoring of plantations will be done for the 1<sup>st</sup> year, 3<sup>rd</sup> year and the 5<sup>th</sup> year after the plantation. Parameters monitored in the 1<sup>st</sup> and 3<sup>rd</sup> year are survival percentage and height of seedlings. In the 5<sup>th</sup> year, collar girth of seedlings is also measured in addition to these parameters.

Execution of survey and monitoring has three stages namely, Pre-survey works, Field works and Calculation of survival percentage.

##### **(1) Pre-survey works include:**

- Copies of regeneration plans along with plantation journal are obtained from respective divisions.
- A grid line is laid over the plan with quadrates of 50 m x 50 m in scale and serially numbered.
- Sample plots are chosen randomly using statistical random tables.
- Selection of plots is done in such a manner so as to have proper representation of the area.

##### **(2) Field works cover the following:**

- Identifications of selected plots in the field.
- Corners of these plots are clearly marked with raised earthen mound having a central painted peg.
- Carrying out total enumeration species wise in different height classes.

##### **(3) Calculation of the survival percentage:**

This is done on the basis of enumeration at 7.5 % sampling intensity in case of 1<sup>st</sup> year plantations and 5% sampling intensity in case of 3<sup>rd</sup> and 5<sup>th</sup> year plantations. This means that in case of 1<sup>st</sup> year plantation, three sample plots of 50 m x 50 m are taken for a 10 ha plot whereas for 3<sup>rd</sup> and 5<sup>th</sup> year plantations two sample plots of 50 m x 50 m are taken for a 10 ha plot. Survival percentage is found out as the ratio of the actual number to the number prescribed in the regeneration plan. Weighted Survival Percentage (WSP) of total plantations is calculated for a particular Division under each scheme and average WSP for that Division is calculated to rate its performance in plantation activity.

In case of too low survival rate at one plantation area at 5<sup>th</sup> year, DFO may consider whether replantation will be implemented and appropriate measure will be taken.

**Actual: No change**

<b>EIRR</b>	<b>Original:</b> 8.43% Cost: Rs. 28,404 Lakh (excluding tax and duties, price escalation, and IDC), Maintenance cost: Rs.775 lakh per year Benefit: Net sales of timber Project Life: 40 years	<b>Actual: (PCR)</b> <u>12.17%</u> Cost: Rs.25,030 Lakh (excluding tax and duties, price escalation, and IDC), Maintenance cost: Rs.700 Lakh per year Benefit: Net sales of timber Project Life: 40 years  <b>Attachment(s): Supporting data for computing EIRR</b>
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**Attachment 20: Calculation of EIRR**

**EIRR Cash Flow of Cost and Benefit  
On Economic Price Basis**

Year in order	Year	Capital Expenses	Maintenance Expenses	Total Cost	Benefits	Net Cash Flow (Benefit - Cost)
1	2012	0	0	0	0	0
2	2013	194	0	194	0	-194
3	2014	1614	0	1,614	0	-1,614
4	2015	3180	0	3,180	0	-3,180
5	2016	3187	0	3,187	0	-3,187
6	2017	3764	0	3,764	857	-2,907
7	2018	4137	0	4,137	4,179	41
8	2019	2943	0	2,943	1,550	-1,393
9	2020	4185	0	4,185	1,430	-2,755
10	2021	1826	0	1,826	1,003	-823
11	2022		700	700	6,737	6,037
12	2023		700	700	1,594	894
13	2024		700	700	1,039	339
14	2025		700	700	1,039	339
15	2026		700	700	1,039	339
16	2027		700	700	1,039	339
17	2028		700	700	7,207	6,507
18	2029		700	700	1,002	302
19	2030		700	700	2,338	1,638
20	2031		700	700	34,985	34,285
21	2032		700	700	1,406	706
22	2033		700	700	956	256
23	2034		700	700	3,956	3,256
24	2035		700	700	956	256
25	2036		700	700	1,166	466
26	2037		700	700	956	256
27	2038		700	700	6,356	5,656
28	2039		700	700	1,511	811
29	2040		700	700	3,331	2,631
30	2041		700	700	6,056	5,356

31	2042		700	700	956	256
32	2043		700	700	956	256
33	2044		700	700	956	256
34	2045		700	700	1,406	706
35	2046		700	700	956	256
36	2047		700	700	32,531	31,831
37	2048		700	700	956	256
38	2049		700	700	956	256
39	2050		700	700	7,127	6,427
40	2051		700	700	956	256
					<b>EIRR</b>	<b>12.17%</b>
					<b>NPV</b>	<b>180</b>

Case	EIRR (in %)	NPV @ 12%
		(Rs. lacs)
Base Case	12.17%	180
Increase in cost by 15 percent	12.46%	490
Decrease in benefits by 15 percent	10.09%	-1,949
Increase in cost by 15 percent and decrease in benefits by 15 percent	8.43%	-4,050

### 3.5 Monitoring Plan for the indicators

- Monitoring methods, section(s)/department(s) in charge of monitoring, frequency, the term and so forth.

#### Original:

- 1) Weekly Monitoring and Monthly Reporting by FMU
- 2) Monthly Monitoring and Quarterly Reporting by DMU
- 3) Quarterly and Annually Monitoring by PMU(Annual Review Meeting) and Reporting by PMU twice a year
- 4) Quarterly Reporting to JICA and Yearly Monitoring by JICA

JICA would carry out the evaluation activities 2 years and 7 years after the project completion.

#### Actual:(P/R and PCR)

#### Attachment 17: Monitoring Framework



## Attachment 17

### Monitoring Framework (Actual)

		Implementation	Monitoring			Reporting				Maintenance
		Responsible Entity	Responsible Entity	Periodicity	Method	From whom	To whom	Method	Periodicity	Responsible Entity
Afforestation	Recorded Forest	WBFD/JFMCs	Forest guard(FG)(100% sites) Beat Officer (100%)	Every day (during planting and up to 2 years after plantation ) At least twice a year after 2 year(FG)	Patrolling	FG, and other staffs & JFMCs	Beat Officer	Verbal, or writing (if anything found adverse)	In time of patrolling and if otherwise necessary	WBFD
						Beat Officer	Range Officer	In writing through diary	Fortnightly	
						Range Officer	DFO	In writing through diary	Fortnightly	
						DFO	CCF/PMU	In writing through diary	Quarterly	
		Research and Monitoring Wing, WBFD	PCCF, RMD	1 <sup>st</sup> , 3 <sup>rd</sup> and 5 <sup>th</sup> Years of each plantation	Random sample surveys are conducted at intensities of 7.5%, 5% & 5% of the areas respectively	Range Officer	DFO/ Monitoring	Submission of detailed survey sheets countersigned by respective Range Officer of territorial	1 <sup>st</sup> , 3 <sup>rd</sup> and 5 <sup>th</sup> Years for each plantation	WBFD

					for 1 <sup>st</sup> , 3 <sup>rd</sup> & 5 <sup>th</sup> Year of plantations, survival percentage and height are recorded for all the three cases and GBH is recorded in addition in case of 5 <sup>th</sup> Year plantation			Division		
						DFO, Monitoring	CF	Statistically analyzed reports		
						CF	State level monitoring committee headed by PCCF HoFF	Statistically analyzed reports		
	Tree Plantation Outside Forest	WBFD/Individual Beneficiaries	FG Beat Officer	Everyday (during planting and up to 2 years after plantation) At least twice a year after 2 year (FG)	Patrolling (Daily watching (BCs))	Same as in case of recorded forests				WBFD/Panchayat/ Individual Beneficiaries

		Research and Monitoring Wing, WBFD	PCCF, RMD	1 <sup>st</sup> , 3 <sup>rd</sup> and 5 <sup>th</sup> Years of each plantation	Random sample surveys are conducted at intensities of 7.5%, 5% & 5% of the areas respectively for 1 <sup>st</sup> , 3 <sup>rd</sup> & 5 <sup>th</sup> Year of plantations, survival percentage and height are recorded for all the three cases and GBH is recorded in addition in case of 5 <sup>th</sup> Year plantation	Range Officer	DFO/ Monitoring	Submission of detailed survey sheets countersigned by respective Range Officer of territorial Division	1 <sup>st</sup> , 3 <sup>rd</sup> and 5 <sup>th</sup> Years for each plantation	WBFD/Panchayet/ Individual Beneficiaries
						DFO, Monitoring	CF	Statistically analyzed reports		
						CF	CCF	Statistically analyzed reports		
Biodiversity conservation	Grassland plantation/ Bamboo Under-	WBFD	FG Beat Officer	Everyday (during planting and up to 2 years after plantation)	Patrolling	Same as in case of recorded forests				WBFD

	planting / Fodder tree planting			At least twice a year after 2 year(FG)						
		Research and Monitoring Wing, WBFD	PCCF, RMD	1 <sup>st</sup> and 3 <sup>rd</sup> Years of each plantation	Random sample surveys are conducted at intensities of 7.5% & 5% of the areas respectively for 1 <sup>st</sup> & 3 <sup>rd</sup> Year of plantations, survival percentage is recorded for both the three cases	Range Officer	DFO/ Monitoring	Submission of detailed survey sheets countersigned by respective Range Officer of territorial Division	1 <sup>st</sup> and 3 <sup>rd</sup> Years of each plantation	WBFD
						DFO, Monitoring	CF	Statistically analyzed reports		
						CF	CCF	Statistically analyzed reports		
Electric Fence Erection / Nylon Fence Erection	WBFD/ Village Members	FG Beat Officer	Weekly	Patrolling	Same as in case of recorded forests				WBFD	
Community Development	Infrastructure Development	WBFD/JFMCs/EDCs	FG Beat Officer	Daily during execution, Annually after	Patrolling, Discussion with SHGs	Same as in case of recorded forests				WBFD/JFMCs/EDCs

				executions			
	SHG Activities	WBFD/ JFMCs/EDCs/S HG	FG Beat Officer	Quarterly	Discussion with SHGs	Same as in case of recorded forests	WBFD/JFMCs/EDCs/S HG

## **Attachment 19: Monitoring Sheet for Micro Planning including Forest Dwellers Development Plan (Annexure 3.5)**

### **3.6 Achievement of the Project Objectives**

*(PCR)*

#### **Actual:**

The project had set an objective of expanding forest cover including plantation outside recorded activities over 21,770 ha (18,970 ha over recorded forest area and 28 ha of tree plantation outside forest) and corresponding achievement has been 21,881.93 ha (20,281 ha over recorded forest area and 1,600.93 ha of tree plantation outside forest) in order to bridge the gap between supply of demand of fuel wood and to conserve recorded forest area.

The project aimed at undertaking various biodiversity conservation activities like Habitat Management (over 335 ha), Man-Animal Conflict mitigation activities of erecting and replacing electric fence for elephant and gaur (over 70 km) and nylon net fencing (over 36 km) and conducting 7 nos. of Biodiversity related research works.

The corresponding achievement against these targets were habitat management (over 380 ha), erection of replacement of electric fence over 70 km, erection and replacement of nylon net fence over 36 km and 7 nos. of Research Programmes.

The project envisaged providing alternative income sources to mitigate biotic pressure on forest and ecosystem by taking up Community Infrastructure Development Activities and Income Generation Activities in 600 selected JFMCs. Accordingly 3,663 CID activities of 87 different types were taken up in 594 JFMCs and 11,512 SHG members were assisted by extending loan of Rs.7.11 crore for executing 11,512 Business Plans.

The project also planned to build Institutional Capacity of West Bengal Forest Department and JFMCs apart from developing some hard infrastructure of West Bengal Forest Department and upscaling GIS facilities of the West Bengal Forest Department. Against these targets, 30 Officers from West Bengal Forest Department were trained on different forestry aspects in institutions outside India and 30,538 nos. of JFMC members were also trained; an Administrative Building has been constructed at Siliguri, existing building at Salt Lake, Kolkata has been extended and upscaling of GIS Lab at Aranya Bhawan has been done.

## **4 Operation and Maintenance (O&M)(Sustainability)**

### **4.1 O&M and Management**

- Organization chart of O&M
- Operational and maintenance system (structure and the number, qualification and skill of staff or other conditions necessary to maintain the outputs and benefits of the project soundly, such as manuals, facilities and equipment for maintenance, and spare part stocks etc)

#### **Original:**

WBFD has a responsibility of O&M and management of the assets and plantation created through the project implementation. To secure the continued O&M and management after the completion of the Project, the followings will be considered:

- Officers are skilful and available in sufficient numbers
- Facilities in form of surveying, computers, network & mobility needs enhancement
- Equipments for research and training etc will be purchased
- Empowerment of JFMCs/EDCs/SHGs through the Forest Department will be undertaken

#### **Actual:**

- During the implementation of WBFBCP, various training courses were provided to the Forest Staff, Officers and JFMC members for upscaling their skills so that they are able to take care of the assets created under the project in accordance with MOD and annual planning at PMU level, which have already been detailed in Annexure 5 of PCR.
- The assets created under Community Infrastructure Development Activities (CIDA) by the JFMCs in Non- forest areas are being maintained by the JFMC themselves.
- The loan extended under Income Generation Activities (IGA) to SHG members is acting as Seed money and once the loan has been completely repaid via. Scheduled EMIs by a particular SHG member into the JFMC account, it may be recycled to another interested SHG member for starting new business as per approved Business plan.
- The assets i.e. vehicles, computers and buildings have been handed over to the Forest Department of the State for further maintenance as per need in future. The assets are being maintained by the Forest Directorate from the funds being received under administrative expenses and State development schemes.
- The MIS platform comprising of e-Plantation Journal has been mainstreamed with the Forest Department and presently e-plantation journal is being prepared for all plantation schemes undertaken by Forest Department. The web portal is currently under the Forest Directorate which is also maintaining the portal.

## Attachment 24: Operation and Maintenance Structure

### Actual Organizational Structure of Forest Directorate

PCCF		APCCF	CCF	CF	DCF/DFO	
PCCF (HoFF), WB	PCCF (Gen) WB	APCCF (HRD)	CCF (PMC)		DCF (Personnel)	
			CCF (GC)			
			CCF (PGLI)	CF (Admin., Pub & Mktg)	DCF (Legal)	
		APCCF (Finance)	CCF (Finance)		DCF (Finance)	
			CCF (SDP)		DCF (SDP)	
			CCF (MIS & e-Gov)		DCF (MIS)	
		APCCF (N.O., FCA)	CCF (LA & FCA)			
		PCCF (S-E Circle)	CCF (Hqr)		CF (WP & GIS)	DCF (Admin)
						DFO (Utilization)
						DFO (WP-North)
	DFO (WP- South-I)					
	CCF (Central Circle)				CF (South)	DFO (WP- South-II)
						DCF (Publicity)
	CCF (Western Circle)					DFO (Bankura-North)
						DFO (Bankura-South)
						DFO (Panchet)
	CCF (S-E Circle)					DFO (Medinipur)
		DFO (Kharagpur)				
		DFO (Rupnarayan)				
	CCF (S-W Circle)				DFO (Purba Medinipur)	
DFO (Birbhum)						
DFO (Burdwan)						
CCF (Cons. & Extn.)			CF (P & G)	DFO (Durgapur)		
				DFO (Purulia)		
			CF (N-W Circle)	DFO (K'bati- North)		
				DFO (K'bati- South)		
				DFO (Purulia Extn. Fry)		
APCCF (N.B)	CCF (Hill Circle)			DCF (URF)		
				DFO (Darjeeling WL)		
	CCF (Northern Circle)				DFO (Kurseong)	
					DFO (Kalimpong)	
PCCF (WL), WB	APCCF (WL)			DFO (Jalpaiguri)		
				CCF (WL-North)	DFO (Coochbehar)	
				CCF & FD (BTR)	DFO (Baikunthapur)	
	APCCF & Dir (SBR)	CCF & FD (STR)			DFO (NTFP)	
					CF (WL-Hqr)	DFD (STR)
					CF, WL (P&R)	DFO (24-Pgs-N)
PCCF (RM&D), WB	APCCF (R&M)	CCF (R&D)	CF (Research)	DFO (Gorumara WL)		
				DFO (Jaldapara)		
			CF (Dev.)	DFD (BTR-East)		
				DFD (BTR-West)		
	CCF (M&E)				DCF (WL-Hqr)	
					CF (Monitoring)	DFO (Nadia-M'DABAD)
					CF (Soil Consn.)	DFO (Silvi-Hill)
PCCF & CEO, CAMPA				DFO (Silvi-N)		
				Jt. Dir (SBR)	DFO (Silvi-S)	
				Dir (WB For School)		
				Dir SFTI, HIZLI		
				DFO (Monitoring-N)		
				DFO (Monitoring-S)		
				DFO (Kurseong SC)		
				DFO (Jalpaiguri SC)		
			Jt. CEO, CAMPA	DCF & OSD, CAMPA		
				Dy. CEO, CAMPA		



## **4.2 O&M Cost and Budget**

- The actual annual O&M cost for the duration of the project up to today, as well as the annual O&M budget. (Annexure 4.2)

## **5 Evaluation**

### **5.1 JICA and Borrower/Executing Agency Performance**

Please evaluate the performance of the two bodies.

#### **Performance**

#### **JICA:**

This is the first JICA aided forestry project of the state and the experience of implementing the project was very rewarding. The objective of the West Bengal Forest and Biodiversity Conservation Project was to improve forest ecosystem, conserve biodiversity and improve livelihood means by undertaking afforestation, wildlife management and Income Generation Activities through JFM approach. Further, the third generation JICA funded forestry project are focused on livelihood enhancement and IGA activities of the JFMCs etc. along with the development of forest. JICA as financier was with a very dynamic approach and in the mid-way it also came up for MTR (Mid-term review) so that the guidelines of MOD could undergo minor modifications as per field conditions / actual requirements of the management inputs under the project. Thus JICA as a financier of the Forest Project has brought the concept of sustainability in the development of forest and wildlife. Due to this dynamics, the emphasis and the project implementation mechanism has been constantly upgraded to suit local conditions. JICA has also emphasized on the training needs of all stakeholders involved in the project including the staff of the Forest Department as well as JFMC members. JICA has laid emphasis on developing Manuals, Guidelines, and Rules etc. during the preparatory phase of the project so as to standardize the implementation methodologies. The reporting mechanisms developed during the project, the field visits of JICA teams, field visit of Consultants, third party evaluation at the end has helped West Bengal Forest Department to take note of the progress of the project and its outcomes. Overall, by implementing the project the WBFD has not only benefitted in terms of the outcomes of the project but also in improving the infrastructural facilities as well as skill of the forest staff involved on one hand and improving the standard of living of fringe population .

**Borrower/Executing Agency:**

The Executing agency i.e. WBFD (West Bengal Forest Department) has implemented the project in accordance with the MOD (Minutes of Discussion) of the Project. This is the first JICA aided forestry project of the State and the performance was excellent in all components. Praiseworthy mention regarding works in Nursery techniques, Community Development and Management Information System(MIS) outputs have been made during field visit by JICA as well as during yearly Project Directors Meets. All the terms and conditions were met including sanctioning of additional staff for the project. This was the first opportunity of Forest Department to work with Self Help Groups and enhance their livelihood via small businesses by virtue of loans. Community Development is a dedicated work and for this Extension Workers and NGOs were engaged by the Division -in –charge for facilitating meeting, motivation, preparation of business Plans, disbursement of loans, collection of EMIs and all related activities. As the Project was started two years late, so during MTR it was extended for further two years within the same cost norms, so that the works of consolidation phase of the project could be taken up successfully. It is felt that the financial size of the project was not adequate and the future forestry projects should start with a minimum project size of Rs. 1000 crores or more. This will help address the areas which often left unattended due to lack of resources viz. Climate Change issues, River rejuvenation, Soil and moisture Conservation works and in resurrection of highly endangered tree species.

**5.2 Overall evaluation**

Please describe your evaluation on the overall outcome of the project.

Component wise overall evaluation is as under:

**1. Afforestation:**

**a)Plantation:** Creation and Maintenance of total 21,881.93 ha of plantation was done under the project, out of which 20,281 ha was in Recorded Forest area encompassing models A1, A2, A3, A4, A5 and A6 and balance 1600.93 ha was in non-forest areas under Models B1 and B2.

**b)Nursery:** For raising successful plantation, Quality Planting Material (QPM) were produced in 40 Hi-tech Central nurseries, which were established during the project.

**c) Survival percentage:** The overall survival of afforestation models was 80-85% in case of A models (i.e. in recorded forest areas) and around 65% in B models (i.e. in non-forest areas) were more than the envisaged except in social forestry models. The overall growth of plantations was luxuriant.

**d) Protection:** Moreover with the background of strong Joint Forest Management in the State, the protection of afforestation in forest areas received the backing of the fringe-area population of the respective JFMC and WBFBCP has helped in leading them to the path of sustainability.

## 2. Biodiversity:

**a) Habitat augmentation:** The works of habitat improvement by creating fodder plantation over 335 ha. in PAs of North Bengal has helped in containing the herbivore population in the glades, reducing man-animal conflict to a large extent.

**b) Fencing:** Electric fencing over 70 Kilometers in North Bengal and Nylon Net fencing over 35 Kilometers in Sunderbans has also helped in mitigating human-wildlife conflict.

**c) Protection:** Three speed boats for Sunderbans and one AIRAWAT vehicle with Cage were procured for keeping a close vigil of activities and take accordant fast action at the time of exigencies. Six Watch Towers have been erected in the State to observe the movement of fauna and take necessary management decisions.

**d) Motivation:** The EDCs/JFMCs were supportive for all the activities. Now local people are much more aware regarding the need of coexistence of human beings and wildlife for the survival of human civilization in our planet.

**e) Biodiversity studies:** Seven biodiversity studies were undertaken in the project and the findings have been shared with the stakeholders via uploading in Project website as well as that of Forest Department, GoWB.

## 3. Community Development:

**a) Microplanning:** Microplans were prepared by the field level staff themselves for evaluating the existing resources and further requirements of the JFMCs. West Bengal is a pioneer of Joint Forest Management in India and the movement started more than three decades ago in Arabari a small place in Paschim Medinipore district of West Bengal. Under the project 600 JFMCs

were selected for extending benefit out of 4,500 odd existing JFMCs in the State. Microplans were translated in vernacular language (i.e. Bengali/ Nepali) for the first time, so that it is easily understood by local population.

- b) Community Infrastructure Development Activities:** Community Infrastructure activities were implemented themselves by the JFMCs in their respective Non- forest areas as per requirements envisaged in their micro plan prepared at the inception of the project and the present infrastructure requirements as per JFMC resolution. JFMC members were selected as Planning executive, Supervision executive and Payment executive by the JFMCs for implementation of developmental works. Around 3,663 Community Infrastructure Development activities were taken up for 87 different types of Works in the selected JFMCs.
  - c) Training:** 30,538 SHG members were provided training on business development and income Generation Activities, so that they become self dependent in due course.
  - d) Microcredit:** Benefit has been extended in the form of microcredit to 11,512 families for an amount of Rs. 7.01 crores. The business supported through the microcredit has produced socio-economic upliftment among poor rural womenfolk.
  - e) Handholding:** However all SHG members/ JFMC members involved required 2-3 years of handholding and support in operations and maintenance of books and accounts for the assets created, loan to SHGs etc. This has made them well acquainted for availing banking services or other types of loans in future.
  - f) Engagement of Extension workers and NGOs:** Dedicated personnel/ Organization for Community Development were engaged in form of Extension Workers/ NGOs for keeping contact with fringe area population for three years during implementation of these programs.
4. **Institutional Capacity Building:**
- a) **Training:** Training was imparted to 49,571 nos. of frontline staff and JFMC members. 30 participants got the opportunity of overseas training exposure. 187 staff were also taken to other states viz. Rajasthan, Odisha, Tripura, Tamilnadu etc. as part of study tour. The knowledge gathered could be used by them during the project as well as afterwards in their forestry career.

- b) **Construction of Building:** 34 new buildings including Administrative Building at Dabgram, Siliguri and 59 Beat Offices were constructed during the project. Construction of Administration Building has helped in bringing all forest offices of North Bengal at a centralized place. Beat Office were virtually non-existent beforehand, though a Beat Officer is the Member Secretary of all JFMCs of the Beat and lot of document is kept in the custody of Beat Officer. This project has helped immensely by providing Beat Offices.
- c) **Forestry Research Projects:** 9 Forestry research projects were undertaken and the findings have been disseminated to all stakeholders.
- d) **Digitization of boundaries of Forest bearing Mouzas/JFMCs:** This was done for all 600 JFMCs selected under the project. In addition to this all Forest Mouzas of Purulia district were also digitized.
- e) **MIS platform:**
  - (i) E-plantation journals were introduced for all plantations under the project and this concept was welcomed and replicated for all the plantations created by the Forest Directorate of Government of West Bengal in due course.
  - (ii) Digitized Gram Panchayat boundary maps for all districts of West Bengal have been procured and kept in the safe custody of CF, WP and GIS, which would immensely help in solving boundary demarcation issues with regards to court cases, offences and encroachment prevention in future also.

### **5.3 Lessons Learnt and Recommendations**

Please raise any lessons learned from the project experience, which might be valuable for the future JICA assistance or similar type of projects, as well as any recommendations, which might be beneficial for better realization of the project effect, impact and assurance of sustainability.

## **Actuals:**

### **1. Nursery:**

**Lessons learnt:** The project allowed creation and extension/ conversion of existing old nurseries into modern nurseries. Earlier only Polypot seedlings were used, but this project compulsorily introduced hycopots with prescribed compost as medium.

**Recommendations:** The making of Compost was successful in most of the places. However, if the compost were produced in some specific places centrally and distributed from such central production units to all areas of seedling creation, it would be more effective. The Divisions where there is less pressure from man-animal conflict and offorest protection( e.g. Social Forestry Divisions and NTFP Division), may be considered as the production units of compost on a large scale. Special funds and expert staff, manpower, and machinery may be provided for the production of compost in these Centres and its supply to all DMUs.

### **2. Improved Afforestation Practices:**

**Lessons learnt:** The task of afforestation of degraded forests is challenging. Several technical improvements and use of QPM has helped to tackle the challenges in this front successfully. Different types of Plantations along with wildlife management was taken up in the project involving JFMCs, which has enhanced the biodiversity of the treatment areas. The project has spurred extensive cover of Sal plantation, which is natural dominant forest type of South Bengal, thus improving the endemism of the tree species in South Bengal.

**Recommendations:** The planting of one year old seedling of Sal was highly successful in plantations. Thus planting of tall seedlings (1year to 3 years) of various species may be practiced henceforth in plantations, so that they remain above grazing height and the plantation becomes highly successful.

### **3. Micro plan:**

**Lessons learnt:** In the MOD it was prescribed that the NGOs will be involved in the preparation of micro plan. However it was decided that the preparation of micro plan for all the 600 JFMCs would be taken up through PRA along with the **staff of respective FMU/DMU** after imparting suitable training. This also saved time and resources which would have been planned for the selection of the NGOs. The process of knowledge transmission of the prepared micro plans

through the NGOs to the frontline staff may have delayed initiation of project. This process turned out to be an excellent decision for assessing the existing resources vis a vis the needs of the JFMCs. The findings were tabulated into wish list and prioritization before finalization of the micro plan. This also created harmonious relation between the frontline staff and JFMCs involved in the project. This proved to be a very useful outcome in the continuity and in the implementation of the project. Translation of Micro plan into vernacular (i.e. Bengali / Nepali) as per preferred language as per location has helped the local communities in understanding the contents of the micro plans.

**Recommendations:** Extensive, updated, detailed data regarding local communities is available at Block level and with Panchayat functionaries, which may be utilized for preparation of micro plan. Before finalization of activities in micro plan for the target group, all data and historical aspect of their development may be considered so that previous errors do not crept in planning. The activities recommended under the micro plan and which could not be undertaken in the project may be planned for implementation in the future through other financial resources.

#### 4. **Community Infrastructure Development Activities:**

**Lessons learnt:** Villagers living in and around forest areas are mostly from poor and backward communities belonging to SC, ST and Other Backward classes. Different types of CIDA (Community Infrastructure Development Activities) like Construction of Community Hall, Solar Light, Road, Toilet, Passenger shed, Water Pump, Supply of Search Light etc. were undertaken under the project by the JFMCs in non- forest areas under the Project. This decision helped in making the JFMC members self-sufficient to a certain extent and in decreasing their dependence on the forest resources by integrating them in the mainstream economic activities. There was major paradigm shift in the project where JFMC members were directly involved- from Planning to supervision to execution and finally payment to the Contractors, for the developmental works selected from wish list in micro plan.

**Recommendation:** The benefit of CIDA may be given to all JFMCs in a particular FMU/ DMU, so that all fringe area population can come under the cover of development.

#### 5. **Capacity Building of JFMC members:**

**Lessons learnt:** Various training were imparted to JFMC members to enhance their skill and holistic development of the area. It has helped to reduce the dependence of forest fringe population on forest resources and has opened avenues for alternate livelihood. It has helped in developing trust between the villagers and the Department.

**Recommendation:** For creation of awareness about Nature and natural resources, we may include schemes like Conservation of Medicinal Plants, Native/Indigenous Species and Creation of Kitchen Gardens etc. by involving Primary School students of Forest fringe area. Bamboo is an economically important species of many parts of the State. It has a great future to develop strong economy among the people of Forest fringe area. We may consider to include the skill development projects/ Programme on Bamboo.

#### 6. **Extending loan to SHG members:**

**Lessons learnt:** Handholding of the communities were done during the project as new type of works with SHG members was taken for the first time by Forest Department in the State. This was done by engaging NGO and Extension Workers, who maintained regular contact with the communities for three years during implementation of Project. This has helped them to earn some money to meet their daily requirements by pursuing some economic activity. SHGs also help them to inculcate habit of savings for bad days from own savings rather than incurring loan from money lender and being in a perennial debt trap. Members of SHG including women, take charge with an objective to change their socio-economic condition with minimum external support. Extension of loan to women SHG's improved the recovery of the same. Convergence with various line departments in terms of imparting training, starting kits etc. and some marketing avenues in fairs etc. at block level has helped the SHG members in pursuing the trades.

**Recommendation:** Creation of further marketing avenues of the products may help the community members to harvest sustainable benefit from the various businesses undertaken.

#### 7. **Empowerment of Women:**

**Lessons learnt:** Microfinance has opened up the opportunity for the rural poor for easy and cheap credit options. Especially women have made full use of micro finance extended by the project. This facility is a real boon for the people to



come out from the grips of traditional money lenders. This has helped the families to revive their livelihoods and also take up new and diversified income generation activities. Under the project, the SHG members of selected JFMC have forayed into sustainable businesses from the comfort of their home by taking small loan under Income Generation Activity sub-component of Community Development under WBFBCP. Income Generation Activities was successfully implemented in 21 DMUs over 101 FMU's in 247 Beats, 556 JFMCs to 11,512 Beneficiaries belonging to 1250 Self Help Groups for a loan amount of Rs. 7.06 Crores.

**Recommendation:** The scheme may be extended to members of all the interested SHGs under the JFMCs selected under the Project for further extension of benefits from the Project

#### **8. Capacity Building of Staff and Officers:**

**Lessons learnt:** The Staff and Officers were trained at National level institutions as well as abroad for getting well-acquainted with latest issues/ techniques related to afforestation, biodiversity, Wildlife management and Participatory forest management. The overseas training at Albert-Ludwig's- University, Freiburg, Germany from 17<sup>th</sup> February to 9<sup>th</sup> March, 2019 on "Carbon Forestry", the participants gathered knowledge on REDD+, Design of Carbon Projects, Carbon Accounting, Carbon Markets, Carbon Change Agreements & Policies, Standards in forestry based carbon activities, Forest Carbon monitoring, Certification of forestry based carbon activities, Financing of Carbon Projects and Socio-economic dimensions of Carbon Projects. The training at South African Wildlife College, Hoedspruit, South Africa from 12<sup>th</sup> May 2017 to 29<sup>th</sup> May 2017 regarding Wildlife Management was a very unique and eye-opening experience to the team of forest officials of West Bengal regarding management of a huge and internationally acclaimed National Park (Kruger), access to a reputed wildlife college for gathering knowledge regarding animal behaviours and viewing free-ranging wildlife roaming in complete natural condition. The recent trend in eco-tourism management, fire management, wildlife rescue and rehabilitation, dog squad management, anti-poaching measures, Park Management through GIS technology and various other aspects of wildlife management and rehabilitation have been observed from close distance, which would be much helpful to accommodate in the service life of the individual

participant officers in future. The study tour at Sri Lanka from 20<sup>th</sup> January 2019 to 3<sup>rd</sup> February 2019 helped the participants to watch the management of 6000 wild elephants in an island nation of 65,610 km<sup>2</sup> geographical area with about 30% of Forest Area was wonderful through its various aspects viz. temporary electric fencing, Elephant Holding Grounds, Elephant transit Home, Elephant Corridors. The management of Protected Areas along with well-structured Interpretation Centre and Eco-tourism activities was very interesting and fit for replication here. An insight into Marine mammals and amphibians was thought provoking. Observing these from close distance would be much helpful to accommodate in the service life of the individual participant officers in future. The training on Knowledge Co-creation Program on Sustainable Forest Management and Integrated Watershed Management under Counterpart Training Program held from 19<sup>th</sup> August 2019 to 6<sup>th</sup> September, 2019 at Japan. In this training study of actual plans, organizations, systems and management practices (community participation) involved in sustainable forestry management by the national and local (Hokkaido) governments of Japan. The model forestry activities and timber utilizations with community participation and their technologies conducted by municipal governments, private citizens, corporate organizations and forest cooperatives in Japan were also studied. The systems and model activities for nature conservation and sanctuary management with the participation of local communities in Japan were also studied. Study and discussion on the methods and activities concerning the significance of the consideration on livelihood necessities and participation of local communities towards sustainable forestry management was also learnt. Moreover excellent exposure with respect to Nature Interpretation through an observatory at Cape Erimo was done, where it was possible to see in-situ the seals through telescopes without exposing the nature lovers to the tumultuous momentum of the sea. The practical discipline of ex-situ and in-situ veterinary care of the raptors was also learnt.

**Recommendation:** This may be continued in the future also, at par with the objectives of the envisaged project.

**9. Monitoring of plantations:**

**Lessons learnt:** Already e-monitoring software for incorporation and processing of data collected by field officers of Monitoring Division in respect of

Plantations raised under the project in 1<sup>st</sup> year, 3<sup>rd</sup> year and 5<sup>th</sup> year under Forest Department has been done.

**Recommendation:** This may extended for monitoring of all other activities taken up in the ensuing project by fixing desired indicators.

- 10. Human Elephant Conflict Mitigation:** A Tata LPT 407 vehicle was procured on 24.03.2017 and was furnished with latest combating equipments and was named as “AIRAWAT”. It has traversed the length and breadth of South West Bengal and helped in combating conflict issues.

**Lessons learnt:** AIRAWAT service has been very effective for the Man Animal Conflict Management and more AIRAWATs and small vehicles and also Rapid Response teams should be put to service. The system of sending Daily SMS with regard to the location of elephant herds has given very good result to minimize elephant depredation.

**Recommendation:** More such vehicles may be procured, remodelled with latest equipment’s for combating man-animal conflict issues.

- 11. Small mammal studies:** The ZSI was entrusted for conducting research study on “Distribution and population assessment of Striped Hyena (*Hyena hyena*), Indian Wolf (*Canis lupuspallipes*), Golden Jackal (*Canis aureus*), Leopard Cat (*Prionailurus bengalensis*), and Wild Boar (*Sus scrofa*) in South West Bengal for conservation and management planning”. Following were the main objectives of the study:

- To understand the current distribution and status of following species viz., Striped Hyena, Indian Wolf, Leopard Cat, Golden Jackal and Wild Boar in South and Central region of West Bengal.
- Population estimates of the study species using camera traps and DNA based analysis in the intensive study sites.
- Identification of wildlife-human conflict zones in the study area with reference to the five species (Striped Hyena, Indian Wolf, Leopard Cat, Golden Jackal and Wild Boar).
- To develop management plan for each of the five species that incorporate ways to effectively address the human-wildlife conflicts, based on the study.

**Lessons learnt:** The study gathered ecological data on distribution and population assessment of the stated species and delineated conflict zones for

each species in all the districts of South West Bengal except Sundarban region. The study also suggested management action plan for better conservation of the species. The publication has been widely circulated to the wildlife managers for helping them in taking management decisions towards overall species conservation efforts.

**Recommendations:** Such studies may be taken up for Gangetic dolphin, Northern river terrapin also in future projects.

12. **MIS Component:** Under MIS component, the following works have been done viz. Web based E-plantation Journal, Tally accounting system and online budget control system.

**Lessons learnt:** The E-plantation journals are generating spatial dataset on plantation and Community Development using Cloud based ERP Forest Management Information System (FMIS). In Tally Accounting System and Tally based online data Synchronisation, the Tally has been customized for use in the PMU, DMU, FMU and the JFMCs under the Project. Tally Licence has been renewed. WBFBCP has taken initiative for complete set up of Tally .ERP-9 data within the DMU (34 locations), FMU locations, and JFMCs (600 locations) and PMU using Tally.NET technologies and internet. The auto-synched Tally System has been designed in such a way that all types of data entry at DMU, FMU, JFMC and PMU levels can generate separate and consolidated data in Tally and Excel format, which was accessible and used in any application. Synchronization helps to share society data on payments and receipts from DMUs, FMUs and JFMCs and also report generation. Under the online budget control system, allotment of fund to units, online requisition by unit and release of fund to units is done online.

**Recommendation:** A web based facility for depicting the Project activities on Google Map may also be taken up in future projects.



# ANNEXURE

## Summary Sheet

Sl. No.	MPCA	Location				Area (ha)	No. of Identified Species <sup>①</sup>	Flagship Species	FPC/ EDC Associated
		Lat. & Long	District	Territorial Division	Silviculture Division				
1.	Bonnie Camp	21°50' N 88°38' E	24- Parganas (South)	24- Parganas (South)	South	300	<b>30</b> (4: CR-1, EN-1, VU-2)	<i>Nipa fruticans</i>	Binodepur-Baikunthapur FPC
2.	Dhotrey	27°03' N 88°04' E	Darjeeling	Darjeeling	Hills	180	<b>154</b> (5: CR-3, EN-2)	<i>Taxus wallichiana</i> , <i>Panax pseudoginseng</i> , <i>Swertia chirayita</i>	Dhotrey & Relling FPC
3.	Garpanchkot	23°38' N 86°46' E	Purulia	Kangsabati (North)	South	250	<b>206</b> (10: EN-3, VU-6, LC-1)	<i>Pterocarpus marsupium</i>	Bagmara FPC
4.	North Rajabhatkhawa	26°41' N 89°33' E	Jalpaiguri	Buxa Tiger Reserve (East)	North	400	<b>249</b> (25: CR-2, EN-13, VU-7, NT-1, LC-2)	<i>Gynocardia odorata</i> , <i>Aristolochia indica</i> , <i>Dioscorea prazeri</i> , <i>Cinnamomum cecidodaphne</i>	Buxa Road EDC
5.	North Sevoke	26°52' N 88°27' E	Darjeeling	Wildlife - I	North	100	<b>209</b> (22: CR-2, EN-11, VU-6, NT-1, LC-2)	<i>Abelmoschus moschatus</i> , <i>Alpinia calcarata</i> , <i>Celastrus paniculata</i> , <i>Steriospermum colais</i> , <i>Rauwolfia serpentina</i>	Sevoke & 10 <sup>th</sup> Mile FPC
6.	Sursuti	26°45' N 88°47' E	Jalpaiguri	Jalpaiguri	North	100	<b>216</b> (25: CR-2, EN-13, VU-7, NT-1, LC-2)	<i>Toona ciliata</i> , <i>Cinnamomum bejolghota</i> , <i>Asparagus racemosus</i>	Sawaphulli & Kumarpara FPC
7.	Tonglu	27°02' N 88°05' E	Darjeeling	Darjeeling	Hills	230	<b>254</b> (10: CR-5, EN-3, VU-2)	<i>Aconitum bisma</i> , <i>A. ferox</i> , <i>A. spicatum</i> , <i>Berberis aristata</i> , <i>Panax pseudoginseng</i> , <i>Picorhiza kurroa</i> , <i>Podophyllum hexandrum</i> , <i>Swertia chirayita</i> , <i>Thalictrum foliolosum</i>	Dhotrey & Relling FPC
<b>Total</b>	<b>7</b>	<b>-</b>	<b>4</b>	<b>6</b>	<b>3</b>	<b>1560</b>	<b>892<sup>②</sup>(42)</b>	<b>24</b>	<b>FPC - 8, EDC - 1</b>

① -Nos. in the parenthesis and their details represent priority species present in the MPCA out of 46 priority species according to CAMP workshop.

② The total number has been arrived after deducting the repeated ones.

MPCA Medicinal Plants Conservation Area; CAMP Conservation Assessment and Management Prioritization, FPC Forest Protection Committee,

EDC - Eco-Development Committee, CR - Critically Endangered; EN - Endangered; VU - Vulnerable; NT - Near threatened; LC - Least concern.

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**Government of West Bengal**  
**Department of Forests**  
**Aranya Bhahan, Block-LA/ 10A,**  
**Sector-III, Salt Lake City, Kolkata-700106**

**No.40-For**

**Date: 03/01/2017**

**JOINT FOREST MANAGEMENT COMMITTEE RESOLUTION**

The Joint Forest Management Committee Resolution has been in vogue for last 26 years and there are 4 (four) resolutions for implementation of the Joint Forest Management in the State. It was noticed that there are some discrepancies in implementing the various resolutions, resulting in administrative problem. In order to overcome these discrepancies it was under active consideration of the Government in the Department of Forests, West Bengal, to have one common Resolution covering all Districts of the State including the Protected Areas with the Objectives of:

- (1). Bringing FPC & EDC under a common nomenclature;
- (2). Redefining the eligibility for membership in the JFMC;
- (3). Redefining the mechanism for sharing of usufructary benefits;
- (4). Motivating Forest Communities in the Development, Protection, Forest Management & Conservation of Wildlife as envisaged in the National Forest Policy, 1988.

Now, in suppression of Government Resolutions No. 3481-For/FR/0/IIM-7/95 dated 26.06.1996, No. 5969-For dated 03.10.2008, No. 5970-For dated 03.10.2008 and No. 5971-For dated 03.10.2008 and in suppression of all other orders and instructions issued on the subject, the Governor is pleased to decide that Joint Forest Management Committees (JFMCs) shall be constituted for the purpose of management and development of degraded forests/forests prone to forces of degradation and for the purpose of protection, management and development of PAs and conservation of wildlife in the districts of Darjeeling, Kalimpong, Alipurduar, Jalpaiguri, Coochbehar, Uttar Dinajpur, Dakhin Dinajpur, Malda, Murshidabad, Nadia, Hooghly, Purba Medinipur, Paschim Medinipur, Bankura, Purulia, Burdwan, Birbhum, North 24 Parganas and South 24 Parganas and direct that composition, duties, and functions, the usufructuary benefits and restrictive measures pertaining to such Joint Forest Management Committees shall be the following:



## 1. COMPOSITION:

- (i) The Divisional Forest Officer/Deputy Field Director/Divisional Manager in consultation with "Bon-O-Bhumi Sanskar Sthayee Samiti" of concerned Panchayat Samiti or in consultation with the concerned Sabhasad of Gorkhaland Territorial Authority (GTA)/Councilor of local Municipality shall select members for constitution of the Joint Forest Management Committee(s) within his/her jurisdiction and within the framework of this resolution.
- (ii) Every family living adjacent to the forests shall have the option of becoming a member of the Joint Forest Management Committee at any time if such family is interested in protection, management and conservation of forests and wildlife.
- (iii) There shall be normally a joint membership for each household (i.e. if husband is a member, wife automatically becomes a member and vice versa). Either of the two can exercise right to represent the household at any point.
- (iv) Constitution of the Joint Forest Management Committee including the Executive Committee will be approved by the Divisional Forest Officer/Deputy Field Director/Divisional Manager concerned on recommendation of the "Bon-O-Bhumi Sanskar Sthayee Samiti" of the concerned Panchayat Samiti or the concerned Sabhasad of GTA / Councilor of local Municipality as may be the case.
- (v) The Divisional Forest Officer/Deputy Field Director/Divisional Manager approving the committee shall, as soon as possible, demarcate the area of forest, allocated to each JFMC on the field as well as on maps.
- (vi) The concerned Gram Panchayat(s) /Sabhasad under GTA / Councilor(s) of local Municipality shall extend necessary support and help to such committee(s) to ensure their smooth and proper functioning.

## 2. EXECUTIVE COMMITTEE:

- (i) Each Joint Forest Management Committee shall have an Executive Committee to carry out the various activities assigned to the Committee.
- (ii) The composition of the Executive Committee shall be as follows:
  - a. Representative of the Local M.L.A. to be nominated from the concerned JFMC. Member
  - b. Karmadhakshya or any member of the "Bon-O- Bhumi Sanskar Sthayee Samitf of the local Panchayat Samitias may be nominated by the Karmadhakshya, or Local Sabhasad of GTA or any member nominated from the local area by the Sabhasad of GTA. Member
  - c. Any Councilor of the local Municipality as nominated by the Chairman of the said Municipality or the Pradhan of the local Gram Panchayat or his local representative. Member
  - d. Elected representative of the beneficiaries. (The number of elected representatives shall be eight, where total number of members of the JFMC is within 100; fifteen, where total number of JFMC members is between 101 to 200; twenty, where total number of JFMC members is between 201 to 400 and maximum twenty five where total number of JFMC members is above 400. 40 % of the members of EC shall be from SC, ST and women out of which a minimum of at least one third shall be women and one from each category of SC & ST where JFMCs are having SC & ST members.) Member
  - e. Concerned Beat Officer/Deputy Range Manager or his nominee in the rank of Head Forest Guard/ Forest Guard/Ban Majdur/Ban Shramik/Nigam Shramik Member Secretary
  - f. The Executive Committee shall have three office bearers besides the Member Secretary out of which the President/Vice President/Treasurer will be from among the elected members and out of which at least one shall be woman.



- (iii) The Member Secretary shall convene the meetings of the Executive Committee as well as Joint Forest Management Committee as per agreed procedure, preferably in Government premises.
- (iv) Quorum for each meeting of the Executive Committee shall be 50% of the elected members and that for the AGM shall be 50% of ordinary members.
- (v) The representatives of the JFMC to the Executive Committee shall be elected after every three years in Annual General Meeting of the Committee, where the concerned Range Officer will be the Returning Officer following the Guidelines for the election procedure to be prescribed by the Principal Chief Conservator of Forests, HoFF, W.B.
- (vi) If any inclusion or change in the JFMC/EC is necessitated, after initial constitution, the Executive Committee shall make suitable recommendation to the forest officer duly endorsed by the Ban-O-Bhumi Sanskar Sthyaee Samiti of the local Panchayat Samiti / concerned Sabhasad under GTA / Councilor(s) of local Municipality as the case may be.

### **3. DUTIES OF EXECUTIVE COMMITTEE:**

- (i) The Executive Committee of Joint Forest Management Committee shall maintain a register showing the necessary particulars of beneficiaries who are members of the committee, i.e. name, father's name, address, age, bank details, contact number, Aadhar number, number of family members, name of nominee, etc. Nomination forms duly filled in and approved by the Executive Committee should be pasted on the register. A copy of such register is also to be maintained in the concerned Range Office of the Forest Department for permanent record.
- (ii) The Executive Committee of Joint Forest Management Committee shall maintain a "Minute Book" wherein proceedings of the meeting of the Executive Committee held from time to time as well as the proceedings of the Annual General Meeting of the Joint Forest Management Committee will be recorded under the signature of the President of the Committee and such Minute duly attested by the

Member Secretary shall be sent to concerned Range Officer/Range Manager for record.

- (iii) The Executive Committee of Joint Forest Management Committee shall hold an Annual General Meeting once every year where, *inter alia*, activities of committee as well as details of distribution of usufructuary benefits are to be discussed, besides electing representatives of the beneficiaries to the Executive Committee. Nothing mentioned herein prevents holding any number of Special General Meetings as and when deemed necessary.
- (iv) The Executive Committee shall meet at least once every three months and discuss issues related to ongoing forestry works, preparation and implementation of action plan and other emergent works etc.
- (v) Every JFMC will have an account in bank/post office for maintaining a common fund by deposits from the members/or other sources. The fund will be operated jointly by the Beat Officer/ Deputy Range Manager and the Treasurer as per written resolution of the executive committee. Receipts and withdrawals from this account shall be presented in every AGM for approval.

#### **4. FUNCTIONS OF JOINT FOREST MANAGEMENT COMMITTEE:**

- A. (i) To ensure protection of forests (including plantations) and wildlife by preventing trespass, encroachment, grazing, fire, poaching, theft etc. through the members of the committee.
- (ii) To inform forest personnel about wilful or malicious attempts of trespass and encroachment, grazing, fire, poaching, theft etc in forests / PAs.
- (iii) To apprehend or assist the forest personnel in apprehending of such person or persons committing any of the offences mentioned above.
- (iv) To actively participate in mitigation of human-wildlife conflict and to render assistance to the forest personnel during animal driving / rescue operation.



- B. (i) To ensure smooth and timely execution of all forestry and fringe area development works taken up in their jurisdiction by extending necessary help to the officials of Forest. Department.
- (ii) To involve every member of the Committee in the matter of protection of forests and wildlife as well as other duties assigned to the Committee.
- (iii) To assist the concerned Forest Officials in the matter of engagement of labourers required for forestry work.
- C. (i) To ensure smooth implementation of activities like regeneration, harvesting of the forest produce and eco-development by the Forest Department.
- (ii) To assist the concerned Forest Official in proper distribution of the earmarked portion of the net sale proceeds among the eligible members of the Committee.
- (iii) To ensure that usufructuary rights allowed by the Government is not in any way misused by any of the members and forest/ plantation sites are kept free from any encroachment whatsoever.
- D. (i) To prevent any activity that is in contravention of the provisions of Indian Forest Act, 1927 and any Act and Rule made there under and the Wildlife (Protection) Act, 1972 as amended from time to time and any Act and Rule made there under.
- (ii) To report about activities of particular member which are found prejudicial and detrimental to the interest of a particular plantation and or/forest and wildlife to the concerned Beat Officer/ Deputy Range Manger/Range Officer/Range Manager which may result in cancellation of membership of the erring member.
- (iii) To assist the forest officials to take action or proceed under Indian Forest Act, 1927 and the Wildlife (Protection) Act, 1972 and any Act and Rule made there under, against, the offenders, including any erring members of the Committee found to be violating the Act or damaging the forest/ plantation/wildlife.

## 5. USUFRUCTUARY BENEFITS:

### A. From Forests other than PAs under JFMCs in districts of Purba Medinipur, Paschim Medinipur, Bankura, Purulia, Burdwan, Birbhum, North 24 Parganas and South 24 Parganas.

1. The members will have to protect the forest and wildlife for at least 5 years to be eligible for sharing of usufructs under this programme.

For the purpose of counting length of eligible service rendered by a particular member, his/ her membership in any household in the same JFMC area will be counted.

2. The members shall be entitled to collect following items free of royalty without causing any damage to the forest.

i) Fallen twigs, grass, fruits (including cashew), flowers including Mahua flowers, mushroom, seeds including Sal seeds, leaves including Kendu leaves and intercrops raised by JFMCs subject to any restriction imposed from time to time. Provided, the Government may at any time, by suitable legislation, regulate collection of Sal seeds and Kendu leaves and prescribe their marketing procedure.

ii) Free collection of medicinal plants by JFMC members will be permitted on the basis of approved plans.

iii) Members of the concerned JFMC will receive 40% of net sale proceeds of final harvest obtained during clear felling coupe operations and 100% of the produce obtained from thinning and cultural operations. Such produce shall however be utilised for bonafide use of the members only.

iv) 25% share of Government receipts on account of tourist and transport entry and photography and such other activities related to Ecotourism in the concerned forest area.

3) The eligible members will receive share of the usufructs from the harvesting from concerned forest officials after discharging satisfactory service as detailed hereinbefore.



- 4) The usufruct sharing will be subject to restrictions imposed from time to time on account of silvicultural and management requirements of Forest and Wildlife.
- 5) Goods and services generated by community benefit oriented activities will be enjoyed by each member of the JFMC in equal proportion. Those generated by individual benefit oriented activities will be enjoyed by the individual concerned.

**B. From Forests other than PAs under JFMCs in districts of Darjeeling, Kalimpong, Alipuduar, Jalpaiguri, Coochbehar, Uttar Dinajpur, Dakshin Dinajpur, Malda, Murshidabad, Nadia and Hooghly.**

- 1) The members will have to protect the forest and wildlife for at least 5 years to be eligible for sharing of usufructs under this programme.

For the purpose of counting length of eligible service rendered by a particular member, his/ her membership in any household in the same JFMC area will be counted.

- 2) The members shall be entitled to collect following items free of royalty without, causing any damage to the forest.
  - i) Fallen twigs, grass, fruits (including cashew), flowers including Mahua flowers, mushroom, seeds including Sal seeds, leaves including Kendu leaves and intercrops raised by JFMCs subject to any restriction imposed from time to time. Provided, the Government may at any time, by suitable legislation, regulate collection of Sal seeds and Kendu leaves and prescribe their marketing procedure.
  - ii) Free collection of medicinal plants by JFMC members will be permitted on the basis of approved plans.
  - iii) Members of the concerned JFMC will receive 40% of net sale proceeds of firewood and poles, which are harvested during thinning and cultural operations. The poles for the purpose of this order will be under 90 cm GBH for all species except Teak. For Teak the upper limit of GBH is 60 cm.

iv) Share of the JFMC shall be 25% of the net sale proceeds of timber which is harvested at the time of final felling and all other legal extraction of timber done by the Directorate. Such share shall be distributed in the following manner:

a) 20% will be distributed to the concerned JFMC.

b) 80% will be distributed to the other JFMCs of the Division proportionately.

v) 25% share of Government receipts on account of tourist and transport entry and photography and such other activities related to Ecotourism in the concerned forest area.

- 3) The eligible members will receive share of the usufructs from the harvesting from concerned forest officials after discharging satisfactory service as detailed hereinbefore.
- 4) The usufruct sharing will be subject to restrictions imposed from time to time on account of silvicultural and management requirements of Forest and Wildlife.
- 5) Goods and services generated by community benefit oriented activities will be enjoyed by each member of the JFMC in equal proportion. Those generated by individual benefit oriented activities will be enjoyed by the individual concerned.

**C. From Wildlife PAs under JFMCs in all districts:**

i) The members of the JFMC will have to protect and participate in the management of the Protected Area to the satisfaction of the forest officer for a minimum period of one year to become eligible for 40% share of Government receipts on account of tourist and transport entry and photography and such other activities related to Ecotourism in the Protected Area.

ii) The eligible members will receive their share from concerned forest officials after discharging satisfactory service as detailed hereinbefore.

iii) Usufruct sharing, as mentioned above, will be subject to restrictions imposed from time to time on wildlife management and other related considerations



(iv) Goods and services generated by community benefit oriented activities will be enjoyed by each member of the JFMC in equal proportion. Those generated by individual benefit oriented activities will be enjoyed by the individual concerned.

**6. TERMINATION OF MEMBERSHIP, DISSOLUTION OF COMMITTEE, APPEALS ETC.**

i) Failure to comply with any of the conditions laid down hereinbefore as well as contravention of provisions of the Indian Forest Act, 1927, Wildlife (Protection) Act, or Acts and/or Rules made there under, may entail cancellation of individual membership and/or dissolution of the Executive/Joint Forest Management Committee, as the case may be by the Officers of the Forest Departments stated below in (ii) and (iii) below:

ii) The concerned Divisional Forest Officer/Deputy Field Director/ Divisional Manager shall be entitled to take appropriate action including dissolution of any Executive/Joint Forest Management Committee on the grounds stated above by giving prior notice to the Executive/Joint Forest Management Committee and such information to the concerned Bon-O-Bhumi Sanskar Sthayee Samiti of the concerned Panchayat Samiti/Sabhasad under GTA / Councilor(s) of local Municipality as the case may be.

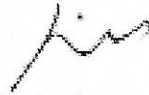
iii) The concerned Range Officer/Range Manager may be authorized by the Divisional Forest Officer/Deputy Field Director/ Divisional Manager to take appropriate action, including suspension for a specified period or termination of an individual membership, on the above mentioned grounds, on the recommendation of the Executive Committee of Joint Forest Management Committee.

During the period of suspension the suspended member will not be eligible to receive his usufructuary benefits and exercise his rights as a JFMC member.

(iv) Appeal against any such penal action by the Range Officer/ Range Manager may be preferred to the concerned Divisional Forest Officer/Deputy Field Director /Divisional Manager.

(v) Appeal against any such penal action by the Divisional Forest Officer/Deputy Field Director/Divisional Manger may be preferred to the concerned Circle -In-Charge/General Manager. The decision of the Circle-In-Charge/General Managers shall be final.

By order of the Governor



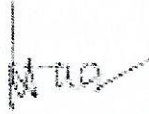
Principal Secretary,  
Department of Forest

No.40/ 1(2)-For/FR/0/FP/6M-2/13

Date:03/01/2017

Copy forwarded for information to the:

1. Principal Chief Conservator of Forest & HoFF, West Bengal.
2. P.S to MIC, Department of Forests.




O.S.D & E.Ol. Secy, to the Govt. of W.B.,  
Department of Forests

No.40/2-For/FR/O/FP/6M-2/13

Date 03/01/2017

Copy forwarded to the Managing Director, Saraswati Press, 11 B.T Road, Kolkata-56.

He is requested to publish the Resolution in extra-ordinary issue of the Calcutta Gazette and send (50) copies of the same to this department, for official use.



O.S.D & E.O Jt. Secy to the Govt. of W.B.,  
Department of Forests

**Government of West Bengal  
Directorate of Forests  
Office of the Principal Chief Conservator of Forests  
Head of Forest Force, West Bengal  
Aranya Bhawan, Block – LA-10A, Sector – III  
Salt Lake City, Kolkata – 700 106.**

**ORDER**

**Order No.: 05-MISC/2017**

**Dated: 16.01.2017**

Whereas, as per the Government Resolution No. 40-For, dated 03.01.2017, issued by the Forest Department, Government of West Bengal, under the Heading “2. Executive Committee”, on Item V the undersigned has been empowered to issue Guidelines for election procedure to be followed for Constitution of Executive Committee of Joint Forest Management Committee. Accordingly, the following procedure is hereby given:

**Guidelines for Election of the Representatives during the Formation of the Executive Committee of JFMC:**

- The Executive Committee should be formed within a month of Registration of the JFMC and after expiry of the specified term. The representatives of the JFMC members shall be elected to the Executive Committee in a democratic process by the JFMC members.
- The Range Forest Officer/Range Manager will act as Returning Officer for the Executive Committee elections.
- The Returning Officer and Member Secretary will disseminate information about the election date to all concerned. They will ensure that all the JFMC members are aware of the election date and participate in the meeting.
- **An attempt should be made to elect the members unanimously. This process can be followed only when all the JFMC members have the same choice and there is no resentment against any contestant.**
- **In case there is no mutual agreement, the election will be undertaken in a democratic manner that provides equal opportunity for participation to all persons, subject to the reservation prescribed.**



- The contestants should be asked to present written nomination before the elections to the Returning Officer.
- The voting process should be undertaken by secret ballot. The Returning Officer shall arrange to print/write down the names of contestants in alphabetical manner. He will provide all logistics for election. Election will be held preferably in Government premises.
- The Returning Officer will ensure that reservation prescribed in Government Resolution is enforced.
- The members of the JFMC will exercise his/her choice by putting a tick (√) mark against the names of candidates.
- There will be one vote per family (member). Either of the joint members may exercise the voting right. In absence of both of the joint members, one nominee from the family may exercise the voting right with approval of Returning Officer.
- The number of tick marks will be restricted to the maximum number of beneficiaries mentioned in 2(d) of the Government Resolution.
- A member may opt to choose lesser number of members than prescribed in 2(d) of Government Resolution but not more. In the latter case, his/her ballot paper will be treated as invalid.
- Counting of votes will be undertaken on the spot and Returning Officer will declare result under his signature.

The above Order will take immediate effect.

**(P. Shukla)**

Principal Chief Conservator of Forests &  
Head of Forest Force, West Bengal

**Nomenclature of IGA under WBFBC Project As On 21.11.2021**

<b>SL.NO.</b>	<b>TYPE OF COMMUNITY INFRASTRUCTURE</b>
1	"T" Shaped Concrete Pillar Construction
2	Atchala Construction
3	Barbed Wire Fencing
4	Bathing Ghat Construction
5	Bathroom Construction
6	Boundary Wall Construction
7	Burning Ghat Construction
8	Catch Water Drain Construction and Foot-Track Construction
9	Community Hall Construction
10	Community Shed Construction
11	Concrete Road Construction
12	Construction of Door & Window
13	Construction of Drain
14	Construction of Garbage Bin
15	Construction of Irrigation Drain
16	Construction of Lock Gate
17	Construction of Market Shed
18	Construction of Morram Road
19	Construction of Platform
20	Construction of Poultry Firm
21	Construction of Pump House
22	Construction of Rest Shed
23	Construction of Store Room Building
24	Construction of Water Storage Tank
25	Construction of Wheel Track/Jeepable Road
26	Cultural Stage/Mukta Mancha Construction
27	Culvert Construction
28	Drinking Water Facility
29	Dug Well Construction
30	Earthen Dam Construction
31	Electrification of Community Hall
32	Excavation of Pond
33	Extension of Pipeline in connection with Submersible Pump Sinking
34	Extra work for Community Hall
35	Fencing of School Playground
36	Fencing Work with G.I. wire net
37	Fishery Extension
38	Foot Track Construction
39	G.I. Goal Post
40	Grill Works
41	Guard Wall Construction
42	Harimela
43	Hati Nala
44	Improvement of Community Development Facilities
45	Installation of Flood Light
46	Installation of Power Fencing Materials
47	Installation of Submersible Pump with Water Tank
48	Installation of Tube Well
49	Installation of Water Pipe Line
50	Jaher Than Construction



**Nomenclature of IGA under WBFBC Project As On 21.11.2021**

<b>SL.NO.</b>	<b>TYPE OF COMMUNITY INFRASTRUCTURE</b>
51	Lawn with RCC Slab
52	Making Board for Community Development Work
53	Market Shed Construction
54	Materials for Community Hall
55	Mid-Day Meal Shed Construction
56	Mini deeptubewel/ Bandh renuvation
57	Overhead Tank Construction
58	Paddy Thresher
59	Plumbing & Electrification Works
60	Pump Room Construction and Submersible Pump Sinking
61	Pump Set Installation
62	Purchase of Utensils
63	Repairing of Road
64	Ring Well Construction
65	School Room Extension
66	Setting up alternative electric Supplyline using Turbine Engine
67	Soil Conservation Structure
68	Solar Light Installation
69	Submersible Pump & Culvert
70	Supply of Electric Pump
71	Supply of Electrical Items
72	Supply of Electronic Equipments etc.
73	Supply of Furniture for Community Development Works
74	Supply of Honda Generator
75	Supply of Power Tiller Machine
76	Supply of Search Light
77	Supply of Sewing Machine
78	Supply of solar energizer materials for Power Fencing
79	Supply of Spray Machine
80	Supply of Wild Elephant Driving Materials
81	Temple Construction
82	Toe Wall Construction
83	Toilet Construction
84	Toilet Construction with Community Hall and Construction of Drain
85	Toilet Construction with Water Tank and Construction of Drain
86	Toilet Construction with Water Tank and Installation of Tubewell
87	Watch Tower Construction

## **GUIDELINES FOR IMPLEMENTATION OF COMMUNITY DEVELOPMENT ACTIVITIES UNDER WBFBC PROJECT**

### **Background:**

Through intensive interaction with the Head of the DMU & their Assistants, the executing frontline staffs and JFMC/SHG members, it is felt necessary that certain important points need to be actively considered by the group, working for selection of the Community Development (CD) activities under the Microplan of JFMCs—Community Infrastructure Development and Micro-financing of Self-help Groups (SHGs), for better implementation of the activities. The guidelines are not exhaustive and are subject to revision from time to time with the implementation, as may be required.

### **Intent:**

This guideline is being issued with the intent of smooth implementation of CD activities and to help the community at large for creation of assets, reduce dependence of the JFMC members on forests and offer a platform for income generation activity.

### **A. Guidelines for Community Infrastructure Development Activities:**

- (i) The activities undertaken for execution should be within the Annual Plan of the Microplan of the concerned JFMC. If deviation is unavoidable in few exceptional cases, it must be covered by suitable resolution taken in the General Body Meeting of the concerned JFMC, with proper justification/clarification.
- (ii) While finalising the Annual Plan, more than one work can be chosen from the microplan, but these must be within the fund allotted for that purpose. In no case a particular work should be splitted up, making the scheme non-viable. This point may be clarified to the JFMC members beforehand.
- (iii) All the community infrastructural works must be executed on community land or private land legally donated for that purpose and for community use. No forest land or other Govt. land will be taken for execution of such type of works. This norm must be strictly adhered to.
- (iv) More emphasis should be given to schemes that benefit larger no. of JFMC members. For example, when it comes to choosing, Water Harvesting and Groundwater Recharging Structures should be preferred to rapid Groundwater lifting mechanism like rig-bore deep or mini tube-wells attached with pump sets (electrically operated).
- (v) If some of the schemes which ought not to be chosen as per (iv) above, viz: Water Lifting System, need to be chosen, because it is very essential for basic necessity of the local population, particularly for drinking purpose, the rules and guidelines of the concerned Govt. Departments or Agencies like PHE, Irrigation, SWID etc. should be strictly followed regarding use of the pump set (in HP) and the dia meter of the pipes (in inches) with prior permission of the concerned Govt. Deptt/Agency.
- (vi) Through this project Forest Deptt. has been making endeavours to uplift the economic/social condition of the community of the Forest fringe areas. However, it is to be kept in mind that no such scheme should be undertaken at the cost of violating the Govt. rules and regulations.
- (vii) In extreme cases where deep wells are to be installed by rig boring, the Resistivity Test for the assessment of underground water reserve (aquifer)



must be done and prior provision for electricity connection must be ensured. The JFMC members should resolve in G.B.Meeting regarding payment of electricity bills as per the meter reading installed in their name. It should be made very clear that providing electricity connection and/or payment of electricity bills will not be done by the Forest Dept.

**B. Micro financing through Self Help Groups (SHGs) for Income Generation Activities (IGAs) :**

- (i) Only feasible and sustainable Business Plans either from individual or very small groups within SHGs should be insisted. Business plans involving the entire SHG group should be discouraged. The SHG leadership will examine and recommend the proposals to JFMC who in turn would endorse those to the Head of the DMU for final consideration and approval.
- (ii) The DMU will consider the estimated cost along with feasibility and sustainability. For the initial phase in 1<sup>st</sup> year, emphasis should be given on "immediate-return-and-profit" basis business plans. This is with a view to inculcating the habit of revolving the fund among the maximum no. of members (through refund of loan amount) in short term instalments so that medium-term loan can be considered in the next phase.
- (iii) The total amount of Revolving Fund per JFMC is Rs. 1, 25,000/- only. This, however, should not be released in a single tranche. Rather, on the basis of micro level approved business plans, required amount in small quantum should be released in phases (by the DMU) to the concerned JFMC so that they can monitor and guide the creditors (individual or 2-3 members group) with the help of the concerned SHG, entrusted Extension Workers and the concerned NGOs.
- (iv) The Extension Workers will complete the day to day works of hand-holding to the creditors and their account preparation. The NGOs will co-ordinate and supervise the activities in totality, in addition to exploring the business potential, marketing facilities and financial linkage from other sources, if any, according to the viability and development of the businesses undertaken.
- (v) The Head of the DMUs and FMUs should explore the possibilities of salvation of the unused/unserviceable machineries/instruments etc. distributed under different schemes in previous years, so that the initial cost of the business plans could be cut down at optimum level. E.g; Where the JFMC and SHG members are interested in Sal plate making, the DMUs and FMUs should explore whether Sal Plate making machines are already available with the SHG group and whether those could be put to use.
- (vi) The application for loan against short term return schemes should be encouraged, since this will encourage to and fro movement of loan fund between the group receiving credit and the SHG / JFMC. For example, cultivation of short rotation crops or vegetables.



**Nomenclature of IGA under WBFBC Project As On 25.11.2021**

<b>SL.NO.</b>	<b>TYPE OF BUSINESS</b>
1	Babui Rope Making
2	Bamboo Collection and Supply
3	Beauty Parlour Extension
4	Betel Leaf and Variety Store
5	Betel Nut Business
6	Betel Nut Business and Muri Making
7	Blacksmith Shop
8	Bori Making
9	Broiler Meat Sale
10	Broom Making
11	Broom Making and Thonga Making
12	Business of Bag Making
13	Business of Bamboo Craft
14	Business of Boiled Egg
15	Business of Calf
16	Business of Carpentry Works
17	Business of Chhatu
18	Business of Chicken
19	Business of Chicken and Duck
20	Business of Chicken and Sale of Goat
21	Business of Concrete Brick
22	Business of Dal
23	Business of Decoration and Catering
24	Business of Egg
25	Business of Empty Sacks etc.
26	Business of Ferryman
27	Business of Fish
28	Business of Floriculture
29	Business of Fried Gram
30	Business of Fried Nuts
31	Business of Fruit
32	Business of Furniture
33	Business of Garments
34	Business of Ghugni etc.
35	Business of Ginger and Garlic
36	Business of Goat
37	Business of Grocery
38	Business of Grocery & Business of Paddy
39	Business of Grocery & Sale of Milk
40	Business of Grocery & Selling of Vegetables
41	Business of Handcraft Items
42	Business of Hawker
43	Business of Honey
44	Business of Idli
45	Business of Kantha Stitch
46	Business of Kendu Leaves
47	Business of Meat
48	Business of Ox
49	Business of Paddy
50	Business of Paneer

**Nomenclature of IGA under WBFBC Project As On 25.11.2021**

<b>SL.NO.</b>	<b>TYPE OF BUSINESS</b>
51	Business of Popcorn
52	Business of Potato
53	Business of Pottery
54	Business of Rice Husk
55	Business of Rice Making
56	Business of Roasted Ground Nut and Muri Making
57	Business of Saloon
58	Business of Soap
59	Business of Spices Powder
60	Business of Sugarcane Juice
61	Business of tyre, petrol and diesel
62	Business of Wood Apple Shell & Pulp
63	Buy and Sell of Rice
64	Buy and Sell of Sal Leaves
65	Buy and Sell of Sesame and Mustard
66	C.T. Gold Shop
67	Canteen Shop
68	Chanachur Shop
69	Chira Making
70	Cold Drinks and Water Bottle Shop
71	Collection of Ghee
72	Copper Jewellery
73	Cosmetic Shop
74	Cycle Repairing Shop
75	Dalbara Business
76	Electricals Business
77	Electronics Store
78	Fast Food Shop
79	Flower Stall
80	Food Stall
81	Food Stall and Muri Making
82	Gandha Phool Farming
83	Guglee (Snail) Business
84	Guglee (Snail) Business & Selling of Vegetables
85	Imitation Jewellery Shop
86	Jhalmuri Business
87	Maduli Shilpo
88	Making & Selling of Cement Brick
89	Making Net with Nylon Yarn
90	Making of Boutique Saree
91	Making of Chhana
92	Making of Gunny Bags
93	Making of Mat from Date Palm Leaves
94	Making of Narikel Naru and Nimky
95	Making of Paper Packet
96	Making of Paper Packet and Chand Mala
97	Making of Plate by Sal Leaves
98	Making of Plate by Sal Leaves and Upgradation of Poultry Business
99	Making of Stick by hand stitched
100	Making of Weaver Rope



**Nomenclature of IGA under WBFBC Project As On 25.11.2021**

<b>SL.NO.</b>	<b>TYPE OF BUSINESS</b>
101	Mirchi Business
102	Mixture of Gram and Boiled Egg Business
103	Muri and Moa Making
104	Muri Making
105	Muri Making & Selling of Vegetables
106	Muri Making and Thonga Making
107	Mushroom Cultivation
108	Necklace Preparation from Parasi Stick
109	Necklace Preparation from Wood Apple
110	Paddy De-Husking
111	Paddy De-Husking and Vegetable
112	Painter
113	Pan Stall
114	Pickle Making
115	Pitha Making
116	Plate Making From Arcca Tree
117	Pork Business
118	Poultry Business
119	Printing & Sticker Business
120	Renting Services of Centering Woods Sheet
121	Rice Hotel Extension
122	Rice Shop
123	Sabujshree Grafting
124	Sale and Repairing of Torch Light
125	Sale of Alluminium Utensils
126	Sale of Bakery Items
127	Sale of Betel Nut Seedlings
128	Sale of Cloths
129	Sale of Footwear
130	Sale of Handmade Doko
131	Sale of Lamb
132	Sale of Milk
133	Sale of Pig
134	Sale of Rope
135	Sales of Handmade Stitches Items
136	Sales of Home Interior Items
137	Selling of Gamcha
138	Selling of Tea Leaves
139	Selling of Vegetables
140	Selling of Vegetables and Business of Goat
141	Selling of Vegetables and Fish Vending
142	Stationery Shop
143	Supply Business of Cement
144	Sweets Shop
145	Tailoring Shop
146	Tailoring Shop and Business of Garments
147	Tea Stall
148	Thonga and Goatery
149	Upgradation of Fertilizer Business
150	Upgradation of Medicine Shop

**Nomenclature of IGA under WBFBC Project As On 25.11.2021**

<b>SL.NO.</b>	<b>TYPE OF BUSINESS</b>
151	Upgradation of Shop (Grocery) and Sale of Clothes and Poultry Business
152	Upgradation of Studio
153	Upgrading Existing Ration Shop
154	Vegetable Farming
155	Weaving & Selling of Sheets
156	Weilding Shop
157	Xerox and Printing Shop
	<b>Total</b>



Japan International Cooperation Agency

JICA (ID) 2019 - /11  
June 13, 2019

Mr. Debal Ray  
Chief Project Director  
West Bengal Forest and Biodiversity Conservation Project  
Govt. of West Bengal  
Kolkata

**Sub: West Bengal Forest and Biodiversity Conservation Project (ID-P223)**

Dear Mr. Ray,

At the outset, we would like to express our sincere thanks for the kind cooperation and assistance extended to the JICA mission comprising myself, Mr. Vineet Sarin, Additional Chief Development Specialist and Ms. Sayaka Ochida, Programme Specialist, JICA India office, by you and other officials of West Bengal Forest Department (WBFD) during the visit to West Bengal from June 3-6, 2019.

Please find enclosed herewith the '*Back to Office Report*' prepared by the JICA mission for your kind reference and record. Your kind attention is specifically drawn to '**Section 3) Summary of Discussions and Site Visit Observations**', of the report, which contains JICA mission's observations and actions to be taken by WBFD on various issues.

You are requested to take necessary action and revert to JICA by requested dates.

Yours sincerely,

Toru Uemachi  
Senior Representative

CC:

Mr. Rajat Kumar Sharma, Joint Secretary (BC&IER), DEA, Ministry of Finance, GoI, New Delhi.

Mr. D.K. Sinha, IG (EAP), MoEF&CC, Govt. of India.

Mr. Takuro Takeuchi, Director, SAD1, JICA HQ, Tokyo.



**Back to Office Report**  
on  
**West Bengal Forest and Biodiversity Conservation Project (ID-P223)**

**1) Outline of the Visit**

Date	:	June 3 to 6, 2019
Places visited	:	Kurseong Division, Darjeeling Division, Gorumara Division & Jaldapara Division
Purpose	:	Review progress of the project.
Mission Members	:	1) Mr. Toru Uemachi, Senior Representative 2) Mr. Vineet Sarin, Addl. Chief Development Specialist 3) Ms. Sayaka Ochida, Programme Specialist
Discussions held with	:	1) Mr. Debal Ray, Chief Project Director 2) Dr. K.L. Ghosh, Project Director (M&E) 3) Dr. Sudhir Chandra Das, CCF, Hills Circle 4) Mr. Rajeev Sharma, CCF, Project Director, WBFBCEP 3) Various officials at the four Divisions visited

**2) Outline of the Project**

Executing Agency	:	West Bengal Forest Department (WBFD)
L/A date	:	March 29, 2012
L/A effectuation	:	August 24, 2012
L/A closure date	:	August 24, 2022
L/A amount	:	JPY 6,371 million
Disb. Amount	:	JPY 3,227 million (as of June 10, 2019)

**3) Summary of Discussions & Site Visit Observations**

- 3.1 Physical & Financial Progress:** WBFD provided a statement of cumulative physical and financial progress of the project upto March 2019 (attached), as against targets revised during the Mid-Term Review Mission during February 2016. As can be observed, plantations physical targets have majorly been achieved and the balance are expected to be achieved during the current financial year. However, some shortfalls are observed in Community Development Infrastructure, Income Generation Activities & Services of NGO/ Extension Workers and Capacity Development, which WBFD needs to achieve by the project completion date of March 2020. Financially, the utilization of fund is only Rs. 244.82 crores.

*Action required: WBFD needs to prepare an 'Action Plan' for achievement of balance physical targets and submit to JICA by July 31, 2019.*

- 3.2 Plantation Works:** The Mission visited a number of plantations covering various models under the project (list attached list). Generally, it was observed that the plantations have been carried out in a very well planned and systematic manner. The growth was observed to be good and the survival rate seemed to be high. The e-plantation journals were meticulously prepared and available at all sites. Regular



monitoring visits by officials of WBFD were recorded in the e-plantation journals. A good practice observed in the plantations, specially in the hills, was marking each sapling with a stick topped with silver foil so as to identify the saplings from a distance for a visual monitoring from any place in the plantation area. Further, the maintenance works seemed to be carried out effectively as the growth rate of the plantations suggested. It needs to be noted that the good quality planting material raised in the project Hi-tech Central Nurseries by WBFD, have credibly contributed to better growth rate/ survival of the plantations. This deserves to be appreciated.

*Action required: WBFD needs to maintain the momentum for ensuring good maintenance of the plantations as per the project stipulations.*

- 3.3 Hi-Tech Central Nurseries:** The Mission visited two Hi-tech nurseries during the visit at Bagora and Rimbick. The nurseries were observed to be well planned comprising mist chambers, raised beds with structures for shade cloth (agronets), root trainers (hycopots) which not only facilitate raising of good quality material but also help in effectively containing environmental pollution by doing away with the conventional practice of using non-reusable poly bags for raising the saplings. In addition, necessary civil engineering works have also been undertaken. Both nurseries were stocked with good quality planting material. The records of saplings raised and stocked in the nursery were available in the books as well as on display boards in the nursery.

*Action required: WBFD needs to maintain the momentum for raising good quality planting material, from their own resources for non-project areas as well, in the future, to utilize the infrastructure in a very effective and sustainable manner.*

- 3.4 Community Development Infrastructure (CDI):** The JFMCs visited by the mission had utilized the project funds for construction of CDI, which ranged from extension of existing community buildings to micro irrigation facilities, water supply, construction of cemented paths/ culverts, installation of solar street lights, installation of solar powered fencing for keeping away wild animals from entering the habitation/ agricultural areas in the villages etc. The JFMC members seemed satisfied and happy with the CDI works carried out in their villages. It was observed that CDI works were carried out by the JFMCs through selected contractors.

*Action required: WBFD needs to make efforts for ensuring more ownership by the JFMC members of the CDI works for proper maintenance and sustainable use. As of now, the awareness about the need of maintaining the CDI works is relatively weak amongst JFMC members.*

- 3.5 Self Help Groups (SHGs) and Income Generation Activities (IGAs):** Under each JFMC, at least two SHGs are receiving support under the project. The membership ranges from 10 to 15 in each SHG and each member is engaged in individual activity. Maximum assistance received by each SHG member is in the range of INR 6,000 to INR 9,000. WBFD informed that it had adopted a cautious approach in disbursing assistance to SHGs, so as to ensure that the assistance is effectively utilized by SHG members. However, the WBFD shall be releasing the balance assistance to all good performing SHGs shortly. Further, while Business Plans were available for the Mission to examine, the activities being undertaken by the SHG members were not exactly in line as per the Business Plans ( the cash flow, turnover, profit were in actual



not as per projections in the Business Plans). While some sort of record books were being maintained by SHGs, there was no uniform formats provided by the project for record keeping by SHGs for minutes of the monthly meetings, accounts books for SHGs repayment of loans etc. Further, SHGs were observed to be in need of further hand holding in terms of better selection, planning and management of their respective activities to maximize their profits on a recurring basis. Therefore, there is an urgent need to engage NGOs/ Extension workers for this purpose to strengthen SHG activities under the project.

*Action required: Based on the assessment made by the Mission, following steps are suggested to be taken by WBFD for giving impetus to the SHGs/ IGAs:*

- WBFD needs to select a 'Model SHG' in each Range of the project area from amongst already selected ones
- Activity of the SHG can be decided as per the approved Business Plan
- Prepare an 'Action Plan' for next two years for these Model SHGs
- Consider establishing a 'Challenge Fund' at the PMU level for providing additional assistance to SHGs who perform well and have the potential to upscale their activities on a sustainable basis
- Additional funding ( half the amount) to be provided to the Model SHGs based on approved Business Plan. The other half to be provided on achievement of set milestones as per the Business Plan
- Formats for maintaining record/ account books to be standardized by PMU and provided to Model SHGs in printed format
- Additional support from NGOs/ facilitators to be provided to Model SHGs
- Monitoring to be done at FMU, DMU and PMU level on real time basis by using mobile applications
- On successful operation of Model SHGs, consider exposure visits by other SHGs under the project for knowledge sharing and replication
- Hold a seminar at DMU level after a year and consider recognizing and rewarding the best performing Model NGOs and the WBFD staff attached to them
- Prepare Handbook on 'Good Practices' for information dissemination to other SHGs all over the state and even nationally.
- Plan for convergence with other Line Departments for facilitating additional assistance to these Model SHGs in terms of capacity development, marketing of products, additional financial assistance etc.
- WBFD would be required to make a presentation at the Annual Forestry Workshop of JICA assisted projects in the year 2020.

WBFD is requested to provide its plan of action on the above to JICA by July 31, 2019.

- 3.6 **Micro Plans:** Micro Plans were available at all JFMCs and were generally in a standardized format. However, all Micro Plans were observed to be in English, which implied that the JFMC members did not have much awareness of the utility of the document after it was prepared. As per the Minutes of Discussions (MoD) dated October 18, 2011, Micro Plans need to be prepared in both English and Bengali for the better understanding and ownership of the JFMC members. Further, the MoD also provides for revisiting the Micro Plans after three years for updating the same.



*Action required: Micro Plans need to be translated in Bengali as well and revisited for updating after three years of preparation and approval.*

- 3.7 **JFMC Accounts & Record Books:** At all JFMCs visited, the account books and record books were mostly available by the staff even though some old records could not be shown by them as the same were supposedly in Range office.

*Action required: It was observed that there is room for improvement with regard to the upkeep of these documents by using standardized formats and keeping them in an organized manner in files with labeling.*

- 3.8 **Biodiversity Conservation:** The Mission visited Gorumara and Jaldapara Divisions for reviewing the works done in these Divisions. Solar powered fencing, Watch Tower, fodder and grassland plantations were visited. The plantations seemed to be coming up well.

*Action required : It was observed that the EDC (JFMC) members were reluctant to take the responsibility of maintaining the solar power fencing even though all benefits were being derived by the EDC (JFMCs) members. This was an issue of concern as the members of EDC (JFMC) need to take up the responsibility of maintenance as WBFD cannot maintain in perpetuity. Therefore, WBFD needs to take corrective actions in this regard.*

- 3.9 **Inter-Sectoral Convergence:** As has always been emphasized by JICA at various forums, including Annual National Workshops and Project Directors' meetings, inter-sectoral convergence is one of the key elements for strengthening project impact and for building sustainability. However, the Mission could not observe any organized inter-sectoral convergence in the JFMCs visited.

*Action required: WBFD needs to work out a strategy for promotion of inter-sectoral convergence by not only sharing Micro Plans with Line departments but also working out convergence plans in project JFMCs at the Division level, which need be monitored at PMU level on a regular basis. In this regard, it is suggested to request the Chief Secretary to kindly consider issuing letters to District Magistrates, where the project is being implemented, to prioritize the project villages for inter-sectoral convergence. This has been requested by JICA since the commencement of the project. WBFD may kindly act on it without may further delay so as to strengthen sustainability of project outcomes and effects.*

- 3.10 **Audit at JFMC Level:** As per MoD, audit needs to be done upto the JFMC level on an annual basis. This was pointed out in earlier review missions also in the past. However, the audit is yet to start and WBFD needs to take it up immediately.

*Action required: WBFD needs to prepare an audit schedule for all JFMC and commence auditing by private chartered accountants so as to complete within FY 2019. JICA would like to receive this plan by July 31, 2019.*

<END>

## Augmentation of office facilities &amp; equipment

Sl.No.	Name of Work	Units	Location		
			DMU	FMU	BEAT
1	Beat Office Complex (1)	15	Kangsabati (N)	Raghunathpur	Neturia
			Cooch Behar	Coochbehar-1	Rasikbeel
			Bankura North	Saltora	Saltora
			Bankura South	Matgoda	Pirra
			Kharagpur	Hijli	Hijli
			Panchet	Bishnupur	Basudebpur
			Burdwan	AFR	HQ
			Burdwan	Guskara	Bhalki
			Baikunthapur	Belacoba	Gourikone
			Kurseong	Bagora	Majua
			Bankura North	Jhantipahari	Susunia
			Jalpaiguri	Lataguri	Lataguri
			Wildlife II	Gorumara S	Dhupjhora
			Bankura South	Indpur	Indpur
			Wildlife II	Gorumara N	Chapramari
2	Beat Office Complex (2)	10	Cooch Behar	Mekhliganj	Mekhliganj HQ
			Kangsabati (N)	Raghunathpur	Neturia
			Panchet	Joypur	Joypur HQ
			Wildlife II	Gorumara N	Khunia
			Medinipur	Chandrakona	Andharnayan
			Birbhum	Dubrajpur	Rasa
			Jhargram	Jamboni	Chichira
			Kharagpur	Belda	Kasipur
			Kharagpur	Kalaikunda	Kalaikunda
Jalpaiguri	Dalgaon	Dalgaon			
3	Range Office Complex	5	Panchet	Bankadah	Bankadah
			Rupnarayan	Amlagora	Chandabila
			Jalpaiguri	Dalgaon	Dalgaon
			Kangsabati (N)	Hura	Hura HQ
			Wildlife II	Upper Neora	Range HQ
4	Expansion of existing Administrative building	1	Aranya Bhawan (Hq) West Bengal Forest Department		
5	Building at Salt Lake	1	AE-391,Salt Lake		
6	Administrative Building at Siliguri	1	Dabgram, Siliguri		
7	Construction of Beat Offices	59	Medinipur	Lalgarh	Kantapahari
			Medinipur	Godapiasal	Anandapur
			Medinipur	Arabari	Gopalbandh
			Medinipur	Chandrakona	Dhamkuria
			Siliguri SF	Malbazar	Malbazar Khunia Nursery
			Siliguri SF	Gairkata	Gairkata Dhupguri
			Coochbehar	Pundibari	Patlakhwa
			Coochbehar	Mathabhanga	Jamaldah
			Malda	Malda	Malda
			Raiganj	Kushmondi	Fulbari
			Raiganj	Raiganj	Raiganj
			Jalpaiguri SF	Maynaguri	Maynaguri Jalpesh
			Kangsabati North	Puncha	Jambad
			Kangsabati North	Hura	Bishpuria
			Burdwan	Guskara	Bhalki
			Burdwan	Durgapur	Gopalpur
			Bankura North	Gangajalghati	Ramharipur



**Augmentation of office facilities & equipment**

Sl.No.	Name of Work	Units	Location		
			DMU	FMU	BEAT
			Bankura North	Mejia	Kusthal
			Bankura North	Patrasayer	Birsingha
			Bankura North	Radhanagar	Bhora
			Bankura North	Radhanagar	Panchal
			Bankura North	Saltora	Tiluri
			Bankura North	Sonamukhi	Manikbazar
			Purulia Extension	Joypur Extn	Joypur Extn
			Jalpaiguri	Banarhat	Kalpani
			Jalpaiguri	Diana	Diana Tollgate
			Jalpaiguri	Nathua	Gadhiakuthi
			Birbhum	Rajnagar	Aligarh
			Wildlife III	Jaldapara East	Dhoidhoi Ghat
			Wildlife III	Jaldapara East	Jaldapara Hq.
			Wildlife III	Jaldapara North	North West Corner
			Kurseong	Panighata	Khairbani
			Kurseong	Sevoke	Berrick
			Panchet	Bankadaha	Amdangra
			Panchet	Bishnupur	Hereparbat
			Panchet	Onda	Chingani
			Panchet	Joypur	Adharkata
			Kharagpur	Belda	Nayagargh
			Kharagpur	Chandabila	Patina
			Kharagpur	Nayagram	Panchkahania
			Nadia Murshidabad	Krishnanagar	Bethuadahari
			Nadia Murshidabad	Ranaghat Hq.	Ranaghat
			Jhargram	Lodhasuli	Chandri- II
			Jhargram	Gidhni	Godrasole
			Rupnarayan	Amlagra	Chandabil
			Rupnarayan	Garhbeta	Chakparbati
			Rupnarayan	Mahalisai	Ruperghagra
			Bankura South	Fulkusma	Bagdubi
			Bankura South	Motgoda	Motgoda-II
			Bankura South	Pirrgari	Parsola
			Bankura South	Khatra	Keshia
			Bankura South	Simlapal	Baricha
			Bankura South	Ranibandh	Punshya
			Purulia	Kotshila	Nowhatu
			Purulia	Jhalda	Kalma
			Purulia	Joypur	Talmu
			Kangsabati South	Barabazar	Sindri
			Birbhum	Md. Bazar	Mallarpur
			Durgapur	Fuljhore	Ukhra



Detailed Implementation Schedule

ITEM		Year		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
		Fiscal Year		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
		Month													
Project Phase		Preliminary Phase					Implementation Phase					Consolidation Phase		End Phase	
4.5	Standard management manual for NGO	June, 2012 to December, 2012													
		March, 2013													
4.6	Guidelines for procurement of NGO	June, 2012 to December, 2012													
		December, 2013													
4.7	Monitoring and evaluation manuals subject to mobilisation of Monitoring & Evaluation Expert in PMC	June, 2012 to December, 2012													
		January, 2015 to December, 2016													
4.8	Finalization of mauals/Guidelines Except 4.4 & 4.5	January, 2013 to March, 2013													
		December, 2014 to March, 2015													
5.	Preparation of Programme and Tender Documents	February, 2013 to April, 2013													
		July, 2014 to September, 2014													
		July, 2016 to September, 2016													
		Nov, 2011 to Sept, 2016													
5.1	For Base line Survey	February, 2013 to April, 2013													
		April, 2014													
5.2	For Training & Capacity Building subject to mobilisation of Capacity Building Expert in PMC	February, 2013 to April, 2013													
		April, 2016 to November, 2016													
5.3	For Mid-term Monitoring & Evaluation n manuals subject to mobilisation of Monitoring & Evaluation Expert in PMC	July, 2014 to September, 2014													
		October, 2015													
5.4	For End-term Monitoring and Evaluation n manuals subject to mobilisation of Monitoring & Evaluation Expert in PMC	July, 2016 to September, 2016													
6.	Preparation of Detailed Design and Tender Documents	March, 2013 to April, 2013													
		December, 2013 to October, 2016													
6.1	Facilities and Equipment for Biodiversity Conservation	March, 2013 to April, 2013													
		January, 2017 to March, 2017													
6.2	Buildings and Equipment & Vehicle for Institutional Capacity Development Except Administrative Building at Siliguri (a) Equip/Vehicle/Bldg other than Siliguri Admin. Bldg (b) Siliguri Admin. Bldg.	March, 2013 to April, 2013													
		July, 2013 to March, 2016													
<b>II. IMPLEMENTATION OF COMPONENTS</b>		Component													
1.	Afforestation and Allied Works	1.		October, 2012 to December, 2019											
		1.A		October, 2013 to November, 2021											
1.1	Afforestation of Degraded Forest Land	1.A		January, 2014 to December, 2019											
				January, 2014 to November, 2021											
(1)	Site Demarcation, survey and mapping (JFMC)			January, 2014 to February, 2014											
				January, 2015 to February, 2015											
1)	Site demarcation in the field			January, 2016 to February, 2016											
				April, 2014 to June, 2014											
				April, 2015 to June, 2015											
				April, 2016 to June, 2016											
				April, 2017 to June, 2017											
				April, 2018 to June, 2018											
2)	Ground Survey and Mapping			January, 2014 to February, 2014											
				January, 2015 to February, 2015											
				January, 2016 to February, 2016											
				April, 2014 to June, 2014											
				April, 2015 to June, 2015											
				April, 2016 to June, 2016											
				April, 2017 to June, 2017											
				April, 2018 to June, 2018											
(2)	Advance Soil Works and Creation Works			February, 2014 To August, 2014											
				February, 2015 To August, 2015											
				February, 2016 To August, 2016											
				April, 2014 to August, 2014											
				April, 2015 to August, 2015											
				April, 2016 to August, 2016											
				April, 2017 to August, 2017											
				April, 2018 to August, 2018											
1)	Initial Clearing			February, 2014 to March, 2014											
				February, 2015 to March, 2015											
				February, 2016 to March, 2016											
				April, 2014 to June, 2014											
				April, 2015 to June, 2015											
				April, 2016 to June, 2016											
				April, 2017 to June, 2017											
				April, 2018 to June, 2018											
2)	Alignment & Staking			February, 2014 to March, 2014											
				February, 2015 to March, 2015											
				February, 2016 to March, 2016											
				April, 2014 to June, 2014											
				April, 2015 to June, 2015											
				April, 2016 to June, 2016											
				April, 2017 to June, 2017											
				April, 2018 to June, 2018											





Detailed Implementation Schedule

ITEM	Project Phase	Year	2011		2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022					
			Fiscal Year		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022			
			Month																											
(4) Soil work-pit digging/trenching etc		April, 2014 to June, 2014 April, 2015 to June, 2015 April, 2016 to June, 2016 April, 2017 to June, 2017 April, 2018 to June, 2018	Preliminary Phase										Implementation Phase										Consolidation Phase				End Phase			
			[Gantt chart bars for (4) showing activity from FY 2014 to FY 2022]																											
(5) Planting depending on the on-set of monsoon		July, 2014 to August, 2014 July, 2015 to August, 2015 July, 2016 to August, 2016 July, 2017 to August, 2017 July, 2018 to August, 2018	[Gantt chart bars for (5) showing activity from FY 2014 to FY 2022]																											
			[Gantt chart bars for (5) showing activity from FY 2014 to FY 2022]																											
(6) Mulching / Infilling / Cleaning / Watch & Ward		September, 2014 to October, 2014 September, 2015 to October, 2015 September, 2016 to October, 2016	[Gantt chart bars for (6) showing activity from FY 2014 to FY 2022]																											
			[Gantt chart bars for (6) showing activity from FY 2014 to FY 2022]																											
(7) Maintenance		November, 2014 to October, 2019 April, 2015 to November, 2021	[Gantt chart bars for (7) showing activity from FY 2014 to FY 2022]																											
			[Gantt chart bars for (7) showing activity from FY 2014 to FY 2022]																											
1) Maintenance-Year 1		November, 2014 to October, 2017 April, 2015 to March, 2016 April, 2016 to March, 2017 April, 2017 to March, 2018 April, 2018 to March, 2019 April, 2019 to March, 2020	[Gantt chart bars for 1) showing activity from FY 2014 to FY 2022]																											
			[Gantt chart bars for 1) showing activity from FY 2014 to FY 2022]																											
2) Maintenance-Year 2		November, 2015 to October, 2018 April, 2016 to March, 2017 April, 2017 to March, 2018 April, 2018 to March, 2019 April, 2019 to March, 2020	[Gantt chart bars for 2) showing activity from FY 2014 to FY 2022]																											
			[Gantt chart bars for 2) showing activity from FY 2014 to FY 2022]																											
3) Maintenance-Year 3		November, 2016 to October, 2019 April, 2017 to March, 2018 April, 2018 to March, 2019 April, 2019 to March, 2020 April, 2020 to March, 2021 April, 2021 to November, 2021	[Gantt chart bars for 3) showing activity from FY 2014 to FY 2022]																											
			[Gantt chart bars for 3) showing activity from FY 2014 to FY 2022]																											
1.3 Soil & Moisture Conservation in Forestry Treatment Areas	1.C	April, 2014 to March, 2017 April, 2014 to March, 2019	[Gantt chart bars for 1.3 showing activity from FY 2014 to FY 2022]																											
			[Gantt chart bars for 1.3 showing activity from FY 2014 to FY 2022]																											
1.4 Production of Quality Planting Material	1.D	October, 2012 to March, 2017 August, 2013 to July, 2016	[Gantt chart bars for 1.4 showing activity from FY 2012 to FY 2022]																											
			[Gantt chart bars for 1.4 showing activity from FY 2012 to FY 2022]																											
(1) setting up Hi-tech Central Nursery	1.D1	April, 2013 to September, 2014 August, 2013 to July, 2016	[Gantt chart bars for (1) showing activity from FY 2013 to FY 2022]																											
			[Gantt chart bars for (1) showing activity from FY 2013 to FY 2022]																											
(2) Expansion of existing Hi-tech Central Nursery	1.D2	April, 2013 to September, 2014 August, 2013 to July, 2016	[Gantt chart bars for (2) showing activity from FY 2013 to FY 2022]																											
			[Gantt chart bars for (2) showing activity from FY 2013 to FY 2022]																											
(3) Production of 1 yr old qty clone @2000/ha	1.D3	October, 2012 to March, 2017 August, 2013 to July, 2017	[Gantt chart bars for (3) showing activity from FY 2012 to FY 2022]																											
			[Gantt chart bars for (3) showing activity from FY 2012 to FY 2022]																											
(4) Production of 1 yr old qty seedling @ 2000/ha	1.D4	October, 2012 to March, 2017 May, 2014 to July, 2018	[Gantt chart bars for (4) showing activity from FY 2012 to FY 2022]																											
			[Gantt chart bars for (4) showing activity from FY 2012 to FY 2022]																											
2. Biodiversity Conservation		2	[Gantt chart bars for 2. showing activity from FY 2013 to FY 2022]																											
2.1 Habitat Management	2.A	Dec, 2013 to November, 2021 April, 2013 to December, 2019 Jan, 2015 to Mar, 2020	[Gantt chart bars for 2.1 showing activity from FY 2013 to FY 2022]																											
			[Gantt chart bars for 2.1 showing activity from FY 2013 to FY 2022]																											
(1) Grassland restoration and fodder tree planting in PAs in the north Bengal	2.A1	April, 2013 to December, 2019 Jan, 2015 to Mar, 2020	[Gantt chart bars for (1) showing activity from FY 2013 to FY 2022]																											
			[Gantt chart bars for (1) showing activity from FY 2013 to FY 2022]																											
1) Advance Work and Creation and Fencing		April, 2013 to March, 2017 January, 2015 to March, 2016 January, 2016 to March, 2017	[Gantt chart bars for 1) showing activity from FY 2013 to FY 2022]																											
			[Gantt chart bars for 1) showing activity from FY 2013 to FY 2022]																											
2) Maintenance - Y1 & Y2		April, 2015 to March, 2019 April, 2016 to March, 2017 April, 2017 to March, 2018 April, 2018 to March, 2019	[Gantt chart bars for 2) showing activity from FY 2013 to FY 2022]																											
			[Gantt chart bars for 2) showing activity from FY 2013 to FY 2022]																											
(2) Bamboo under-planting in Mahananda WS	2.A2	January, 2015 to March, 2020 Not Done	[Gantt chart bars for (2) showing activity from FY 2013 to FY 2022]																											
			[Gantt chart bars for (2) showing activity from FY 2013 to FY 2022]																											
1) Advance Work and Creation and Fencing		January, 2015 to March, 2018 NA	[Gantt chart bars for 1) showing activity from FY 2013 to FY 2022]																											
			[Gantt chart bars for 1) showing activity from FY 2013 to FY 2022]																											
2) Maintenance - Y1 & Y2		April, 2016 to March, 2020 NA	[Gantt chart bars for 2) showing activity from FY 2013 to FY 2022]																											
			[Gantt chart bars for 2) showing activity from FY 2013 to FY 2022]																											
(3) Fodder tree planting after removal of maling bamboo in PAs in the hills	2.A3	April, 2013 to March, 2019 January, 2015 to March, 2019	[Gantt chart bars for (3) showing activity from FY 2013 to FY 2022]																											
			[Gantt chart bars for (3) showing activity from FY 2013 to FY 2022]																											
1) Advance Work and Creation and Fencing		April, 2013 to March, 2017	[Gantt chart bars for 1) showing activity from FY 2013 to FY 2022]																											

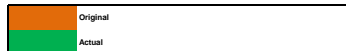






Detailed Implementation Schedule

ITEM	Year	Fiscal Year	Month	Project Phase	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
					FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
					Preliminary Phase			Implementation Phase				Consolidation Phase			End Phase		
to the mobilisation of the Capacity Building expert in PMC																	
4.3 Infrastructure Development for Social forestry, training, research, GIS, forest protection etc including Building, Equipment & Vehicle	4.C	January, 2013 to March, 2015															
		April, 2013 to December, 2021															
	(1) Selection of Contractor/Supplier by Open Tender for construction of building & equipment supply	4.C1	January, 2013 to March, 2013														
			December, 2013 to December, 2016														
	(2) Construction of Administrative Buildings	4.C1	April, 2013 to March, 2015														
			August, 2014 to October, 2021														
	(3) Equipment for GIS/MIS Pilot Project subject to the mobilisation of the MIS/GIS expert in PMC	4.C2	August, 2013 to June, 2015														
			June, 2013 to December, 2021														
	(4) Purchase of Vehicles including motorbikes for better mobility of staff and officers	4.C3	August, 2013 to March, 2014														
			February, 2014 to September, 2016														
(4A) Purchase of additional vehicles and motorbikes	4.C3	February, 2015 to September 2016															
		February, 2015 to September 2016															
(5) Miscellaneous management inputs	4.C4	October, 2012 to December, 2019															
		April, 2013 to December, 2021															
4.4 Forestry Research Activities	4.D	July, 2012 to December, 2019															
		April, 2015 to November, 2021															
	(1) Selection of execution Institution / Firm by Open Tender	4.D	April, 2012 to June, 2012														
			Conducted by Research Wing														
(2) Research work in Tree Improvement programme (Tree breeding)	4.D1	July, 2012 to December, 2019															
		April, 2015 to November, 2021															
(3) Field Research on Nursery and Plantation techniques and plantation models to improve productivity	4.D2	July, 2012 to December, 2019															
		April, 2015 to November, 2021															
4.5 Mid-term Monitoring & Evaluation including periodic biodiversity & community development studies	4.E	July, 2016 to September, 2016															
		February, 2016															
4.6 End-term Monitoring and Evaluation	4.F	July, 2019 to December, 2019															
		January, 2022 to March, 2022															
III. Consulting Services		January, 2013 to December, 2019															
		August 2013 to January, 2022															



2.2.4

1

Japan International Cooperation Agency  
(Government of Japan)

149683

RECEIVED ON 10/8

JICA (ID) 24-669  
August 31, 2012

Mr. Rajesh Khullar  
Joint Secretary (Japan)  
Department of Economic Affairs  
Ministry of Finance  
Govt. of India  
New Delhi


**Sub: West Bengal Forest and Biodiversity Conservation Project (ID-P223)  
Effectuation of Loan Agreement**

Dear Mr. Khullar,

We take pleasure in informing you that the captioned Loan Agreement (L/A) has been effectuated in August 24, 2012. We appreciate sincere efforts of DEA towards this achievement.

The copy of 'NOTICE OF EFFECTIVE DATE OF LOAN AGREEMENT' in respect of above mentioned L/A received from you. JICA Tokyo is bringing same herewith for your kind information and necessary action. You are requested to inform Executing Agency that the L/A is now ready for disbursement.

Yours sincerely,

  
Shinya Ejima  
Chief Representative

Dr. J. K. Das  
4/8

80 J-1  
2579

CC:  
Mr. A.K Bansal, Addl. Director General, MOEF, Govt. of India, New Delhi.  
Mr. S. Dhaundyal, Project Director, West Bengal Forest Department, Kolkata.  
Mr. K. Matsumoto, Director, SAD I, JICA, Tokyo.

India Office  
Dr. Gopal Das Bhawan  
Waghamba Road,  
Delhi-110001

TEL: +91-11-47685500  
FAX: +91-11-47685555  
URL: <http://www.jica.go.jp>



Government of West Bengal  
Forest Department  
Writers' Buildings, Kolkata - 700 001.

Reg. No. 60

Case No. 2-1

Date 26.03.2013  
Dated, the 6<sup>th</sup> February, 2013.

No. 192 (Sanction)-FR/P/11S-22/12 Pt.I

1. Sanctioning Authority : The Additional Chief Secretary to the Government of West Bengal
2. Name of the Grantee Institution : West Bengal Forest and Biodiversity Conservation Society.
3. Address of the Grantee Institution : Aranya Bhavan, Block-LA-10A, Sector-III,  
Salt Lake City, Kolkata -700 098.
4. Category of Grantee Institution & Category No. (as per list enclosed) : Autonomous Bodies (05)
5. Amount Sanctioned : Rs.1,35,25,000/- (Rupees one crore thirty five lakhs twenty five thousand) only.
6. Name of the DDO (by designation) : Assistant Chief Conservator of Forest,  
Directorate of Forest, West Bengal.
7. Department Code : 23
8. Name of the Treasury/Pay & Accounts Office: Kolkata, Pay & Accounts Office-III.
9. Nature of Grant  
(i) Recurring or Non-recurring: (R or N) : R (Recurring)  
(ii) Capital or Revenue: [C or R] : R (Revenue)  
(iii) Head 35 (Detail Head 31) : 31
10. Condition of Grant (Utilisation Certificate required : [Yes or No] : Yes.
11. Category of Grant (as per list enclosed) : Other grants (02).
12. Purpose of Grant (Required only in case : West Bengal Forest and Biodiversity  
Where category of Grant purpose is 'Other') Conservation Society
13. Amount of Rs.1,35,25,000/- (Rupees one crore thirty five lakhs and twenty five thousand) only will be appropriated to the following Head of service:  
i) 23-2406-01-102-SP-029-V-31-02 : Rs.1,05,25,000/-  
ii) 23-2406-01-789-SP-012-V-31-02 : Rs. 20,00,000/-  
iii) 23-2406-01-796-SP-023-V-31-02 : Rs. 10,00,000/-  
from the Head of Service  
(i) 23-2406-01-102-SP-029-V-50-00 : Rs.1,05,25,000/-  
(ii) 23-2406-01-789-SP-012-V-50-00 : Rs. 20,00,000/-  
(iii) 23-2406-01-796-SP-023-V-50-00 : Rs. 10,00,000/-  
respectively in favour of West Bengal Forest & Biodiversity Conservation Society during this financial year.
14. Head of Account Code : 23-2406-01-102-SP-029-V-31-02 ;  
23-2406-01-789-SP-012-V-31-02 &  
23-2406-01-796-SP-023-V-31-02
15. Name of the Scheme : Integrated Forest Development & Biodiversity Conservation Project
16. The amount will be drawn in T.R. Form No.: 31
17. The sanctioned amount will be drawn and placed in favour of West Bengal Forest and Biodiversity Conservation Society.
18. Any other information :
19. This order issues with the concurrence of Finance Department vide Gr. 'N' U.O. No. 1986 dated 14.01.2013.
20. Total released amount is within 25% of Budget Provision of the above mentioned head of account during 2012-13.
21. The Principal Accountant General (A&E), West Bengal and the Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, Kolkata and other concerned are being informed.
22. This cancels the previous G.O No. 192 (Sanction)-FR/P/11S-22/12 (Pt-I) dtd. 18/01/2013.

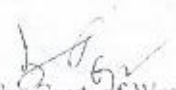
*5/5/13*  
Additional Secretary to the Govt. of West Bengal

No. 202/1(11) (Sanction)-FR/P/11S-22/12 Pt.I

Dated, the 6<sup>th</sup> February, 2013.

Copy forwarded for information and necessary action to:-

- 1 The Principal Accountant General (A&E), West Bengal, Treasury Bldg. 2 No. Govt. Place (West), Kolkata- 700 001.
- 2 The Accountant General (General & Social Sector Audit), West Bengal, 2 No. Govt. Place (West), Kolkata- 700 001.
- 3 The Pay & Accounts Officer, Kolkata Pay & Accounts Office III, Kolkata
- 4 The Principal Chief Conservator of Forest, HoFF, West Bengal.
- 5 The Project Director, West Bengal Forest & Biodiversity Conservation, Aranya Bhawan.
- 6 The Secretary, West Bengal Forest and Biodiversity Conservation Society.
- 7 The Asstt. Chief Conservator of Forest, Directorate of Forest, Aranya Bhawan.
- 8 The Joint Secretary, Finance Department of this Department, Gr-'N'.
- 9 The Joint Secretary, Finance Department of this Government, Group-I.
- 10 The Personal Secretary to Additional Chief Secretary, Forest Department
- 11 The Personal Secretary to Additional Secretary, Forest Department.

  
Additional Secretary to the Govt. of West Bengal



Government West Bengal  
Directorate of Forests  
Office of the Project Director  
W.B. Forests & Biodiversity Conservation Project  
Aranya Bhawan, Block-LA-10A, Sector-III  
Salt Lake City, Kolkata - 700 098

No.: 20 /WBFBCP/ 2M-1/12

Dated: 07.08.2012

To : The Divisional Forest Officer  
Publicity Division  
Aranya Bhawan,  
Kolkata

Sub : Invitation for Expression of Interest.

The Notice No. 1/PD/WBFBCP/2012-13 for invitation for Expression of Interest (Eoi) for Project Management Consultancy Services under West Bengal Forest & Biodiversity Conservation (WBFBC) Project is sent herewith with a request to get it published in at least 3 (three) leading national dailies, such as 'The Times of India', 'The Hindustan Times' and 'Indian Express. Please ensure that the Notice is published positively by 13<sup>th</sup>/14<sup>th</sup> of August, 2012.

Soft copies of the Notice along with Terms of Reference for consulting services for West Bengal Forest & Biodiversity Conservation (WBFBC) Project and format for submission of Expression of Interest (Eoi) against the above Notice No. are also sent herewith with a request to upload the same on the website "BanglarMukh" from where the intending applicants may download the form & TOR free of cost.

Encls.:

- 1) The Notice No. 1/PD/WBFBCP/2012-13 for invitation for Expression of Interest (Eoi) for Project Management Consultancy Services under West Bengal Forest & Biodiversity Conservation (WBFBC) Project
- 2) CD containing following files -
  - i. The Notice No. 1/PD/WBFBCP/2012-13
  - ii. Terms of Reference for consulting services for West Bengal Forest & Biodiversity Conservation (WBFBC) Project
  - iii. Format for submission of Expression of Interest (Eoi) against Notice No. 1/PD/WBFBCP/2012-13

Project Director  
W.B. Forest & Biodiversity Conservation Project

No.: 21 /WBFBCP/ 2M-1/12

Dated: 07.08.2012

Copy forwarded for information to :

- 1) Addl. Chief Secretary, Govt. of West Bengal, Department of Forests, Writers' Building, Kolkata.
- 2) Principal Chief Conservator of Forests, General, Aranya Bhawan, Kolkata

*Handwritten Signature*  
Project Director 7.8.12  
W.B. Forest & Biodiversity Conservation Project

*Handwritten Signature*



2.2.4 4

29

Government West Bengal  
Directorate of Forests  
Office of the Project Director  
W.B. Forests & Biodiversity Conservation Project  
Aranya Bhawan, Block-LA-10A, Sector-III  
Salt Lake City, Kolkata - 700 098

No. 18 /WBFB/CP/ 2M-1/12

Dated: 07.08.2012

To : Mr. Vineet Saini  
Principal Development Specialist  
Japan International Cooperation Agency (JICA)  
2nd Floor, Dr. Gopal Das Bhawan,  
28, Barakhamba Road,  
New Delhi - 110 001, India

Sub: Invitation for Expression of Interest.

Dear Sir,

As required under section 3.04 of the Guidelines for engagement of Consultant and Procurement under the Japanese ODA Loan, the Terms of Reference of Consulting Services are sent herewith for your perusal and concurrence.

Copy of the Notice No. 1/PD/WBFB/CP/2012-13 for invitation for Expression of Interest (Eoi) for Project Management Consultancy Services under West Bengal Forest & Biodiversity Conservation (WBFB) Project along with the format for submission of Expression of Interest (Eoi) against the above Notice No., are also sent herewith with a request to upload the same on your website for wide publicity. The copies of the notice and the format for the submission of Expression of Interest (Eoi) may also be circulated to other agencies from your end, as you deem fit.

The notice inviting Expression of Interest (Eoi) is expected to be published in national dailies in the 2<sup>nd</sup> week of August, 2012.

Encls.:

- 1) The Notice No. 1/PD/WBFB/CP/2012-13 for invitation for Expression of Interest (Eoi) for Project Management Consultancy Services under West Bengal Forest & Biodiversity Conservation (WBFB) Project
- 2) Terms of Reference for consulting services for West Bengal Forest & Biodiversity Conservation (WBFB) Project
- 3) Format for submission of Expression of Interest (Eoi) against Notice No. 1/PD/WBFB/CP/2012-13

Yours faithfully,

(S. Dhaundyal)  
Project Director  
W.B. Forest & Biodiversity Conservation Project

No. 19 /WBFB/CP/ 2M-1/12

Dated: 07.08.2012

Copy forwarded, along with a set of enclosures, for information to:

- 1) Addl. Chief Secretary, Govt. of West Bengal, Department of Forests, Writers' Building, Kolkata.
- 2) Principal Chief Conservator of Forests, General, Aranya Bhawan, Kolkata

*S. Dhaundyal*  
Project Director 7.8.12  
W.B. Forest & Biodiversity Conservation Project

*ofc*





Handwritten: 24.4.13, 357

Office of the Project Director, Japan International Cooperation Agency  
West Bengal Forest and Biodiversity Conservation Project (of Japan)

Reg. No. 82

Case No. 6-1

JICA (ID) 25-101  
April 18, 2013

Date 14.05.2013

Mr. Subrat Dhaundyal  
Project Director  
West Bengal Forest and Biodiversity Conservation Project  
Govt. of West Bengal  
Kolkata

**Sub: West Bengal Forest and Biodiversity Conservation Project (ID-P223)  
Notice Regarding Evaluation of Technical Proposals for Project Management Consultancy**

- Ref:
- 1) Your letter no. 124/WBFBCP/6-1/13 dated April 11, 2013
  - 2) JICA letter no. JICA (ID) 25-015 dated April 3, 2013
  - 3) Your letter no. 103/WBFBCP/2M-1/12 dated March 20, 2013.
  - 4) JICA letter no. JICA (ID) 24-1702 dated March 14, 2013.
  - 5) Your letter no. 95/WBFBCP/2M-1/12 dated February 25, 2013

Dear Mr. Dhaundyal,

In accordance with the relevant provisions of the Loan Agreement no. ID-P223 dated March 29, 2012, between the President of India and the Japan International Cooperation Agency, we hereby convey our "no objection" to your captioned proposal.

You are requested to proceed with the opening of the financial proposals of the qualified bidders, who are as under:

1. Consortium of Nippon Koei Co. Ltd., Tokyo, Japan and Nippon Koei India Pvt. Ltd., India.
2. NR Management Consultants India Pvt. Ltd., India.
3. Consortium of Sutra Consulting (P) Ltd., India and Agriconsulting S.p.A. Italy and NJS Engineers India Pvt. Ltd., India.

Taking this opportunity, we also wish to remind you that before initiating contract negotiations with the highest ranked consulting firm, you shall submit to JICA, for JICA's review and concurrence, the results of the evaluation of proposals, together with a Request for Review of Evaluation Report on Consultants' Proposals.

Yours sincerely,

Shinya Ejima  
Chief Representative

- CC:
- Mr. Rajesh Khullar, Joint Secretary, DEA, Ministry of Finance, Govt. of India, New Delhi.
  - Mrs. Rekha Pai, Inspector General, MOEF, Govt. of India, New Delhi.
  - Mr. K. Matsumoto, Director, SAD 1, JICA HO Tokyo.





12-6-13. 373-

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Japan International Coop  
(Government of Japan)

JICA (ID) 25-306  
June 10, 2013

Office of the Project Director  
West Bengal Forest and Biodiversity Conservation Project

Mr. Subrat Dhaundyal  
Project Director  
West Bengal Forest and Biodiversity Conservation Project  
Govt. of West Bengal  
Kolkata

Reg. No. 105  
Case No. 6-1  
Date 12.06.2013

**Sub: West Bengal Forest and Biodiversity Conservation Project (ID-P223)  
Notice Regarding Evaluation Report on Consultants' Proposal**

- Ref: 1) Your letter no. 169/WBFBCP/6-1/13 dated May 27, 2013  
2) JICA letter no. JICA (ID) 25-233 dated May 24, 2013.  
3) Your letter no. 154/WBFBCP/6-1/13 dated May 15, 2013

Dear Mr. Dhaundyal,

In accordance with the relevant provisions of the Loan Agreement no. ID-P223 dated March 29, 2012, between the President of India and the Japan International Cooperation Agency, we hereby convey our "no objection" to your captioned proposal.

You are requested to proceed with conclusion of contract with the highest ranked bidder, Consortium of Nippon Koei India Pvt. Ltd., India & Nippon Koei Co. Ltd., Tokyo, Japan. Thereafter, a certified copy of the contract needs to be submitted to JICA for review and concurrence.

Yours sincerely,

Shinya Ejima  
Chief Representative

- CC:  
Mr. Rajesh Khullar, Joint Secretary, DEA, Ministry of Finance, Govt. of India, New Delhi.  
Mrs. Rekha Pai, Inspector General, MOEF, Govt. of India, New Delhi.  
Mr. K. Matsumoto, Director, SAD I, JICA HO Tokyo.



2.2.7

(7)

A 23.5.12

(1)

Kind Attn: Mr. S. Bhattacharya

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF FOREST

Office of the Chief Conservator  
of Forests Central  
West Bengal

Reg. No. 286  
Case No. C.F.P.  
Dated 23/05/12

NOTIFICATION

No: 1048-For

Date: 09-05-2012

Whereas the Department of Forests, Government of West Bengal, is mandated for conservation of the existing forests and for restoration of the degraded forests in the State of West Bengal,

And whereas it has been the intention of the State Government to strengthen the Joint Forest Management, to arrest land degradation and also to enhance the capacity of local people for higher income generation, thereby improving the livelihood for forest dwellers and other forest dependent communities,

And whereas in order to achieve the objectives mentioned above the Department of Forests, Government of West Bengal has decided to implement the **West Bengal Forest and Biodiversity Conservation Project (WBFBC Project)** with financial support from the Government of Japan,

And whereas it has been necessary and appropriate to adopt an integrated approach to implement the project,

Now, therefore, the State Government in terms of the above; hereby constitutes a High Power Committee with the members mentioned below for the **West Bengal Forest and Biodiversity Conservation Project (WBFBC Project)**.

(i)	Chief Secretary to the Govt of West Bengal,	Chairperson
(ii)	Secretary to the Govt of West Bengal, Department of Forests	Member
(iii)	Secretary to the Govt of West Bengal Department of Finance	Member
(iv)	Secretary to the Govt of West Bengal Department of Panchayat & Rural Development	Member
(v)	Secretary to the Govt of West Bengal Department of Planning	Member
(vi)	Secretary to the Govt of West Bengal Department of Backward Class Welfare	Member
(vii)	Principal Chief Conservator of Forests, Head of Forest Force, West Bengal	Member
(viii)	Principal Chief Conservator of Forests, General, West Bengal	Member
(ix)	Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal	Member
(x)	Project Director, WBFBC Project	Member-Secretary

- Secretary of the Department means Additional Chief Secretary, Principal Secretary, or Secretary of the Department, as the case may be..
- The HPC will act as the highest decision-making body for the **WBFBC Project** and will review the progress of implementation of the Project.
- The HPC will also integrate and synergize the efforts of various departments and other institutions for the smooth and effective implementation of the **WBFBC Project**.
- The High Power Committee shall meet at least once in a year. Minimum of four members shall form the quorum for the meetings of the High Power Committee.
- The committee can co-opt any other member, if required.

Sd/- Samar Ghosh  
Chief Secretary to the Govt. of West Bengal

No. 1048-Fer/1(10).

Dated: 09.05.2012.

Copy forwarded for information and taking necessary action to the :

- 1/ The Chief Secretary to the Govt. of West Bengal.
- 2/ The Additional Chief Secretary to the Govt. of West Bengal, Department of Forests.
- 3/ The Secretary to the Govt. of West Bengal, Finance Department.
- 4/ The Secretary to the Govt. of West Bengal, P & R.D Department.
- 5/ The Secretary to the Govt. of West Bengal, Planning Department.
- 6/ The Secretary to the Govt. of West Bengal, B.C.W Department.
- 7/ The Principal Chief Conservator of Forest (HoFF), West Bengal.
- 8/ The Principal Chief Conservator of Forest, General, West Bengal.
- 9/ The Principal Chief Conservator of Forest, Wildlife, C.W.L.W, West Bengal.
- 10/ The Project Director, W.B.F.B.C Project.

Additional Secretary to the Govt. of West Bengal.

JICAProject

s/c



West Bengal Forest & Biodiversity Conservation Society  
Office of the Project Director  
WBFBC Project  
Aranya Bhawan, Block – LA - 10A, Sector-III  
Salt Lake City, Kolkata-700 098

Notification

No. 111 /WBFBCP/7-1/13

Dated : 09.04.2013

Subject: Creation of Project Management Unit (PMU) under the West Bengal Forest and Biodiversity Conservation Society.

Whereas, pursuant to the Minutes of Discussions (MoD), signed between the Japan International Cooperation Agency (JICA) and West Bengal Forest Department (WBFD) on 18.10.2011, the "West Bengal Forest & Biodiversity Conservation Project (WBFBC Project)" will be implemented by the West Bengal Forest Department through an autonomous Society registered under the West Bengal Societies Registration Act, 1961,

And Whereas, the State Government has decided, vide its Resolution No. 1450-For/FR/O/G/6M-12/12 dated 28<sup>th</sup> June, 2012, to constitute an independent autonomous society under the West Bengal Society Registration Act, 1961, to facilitate smooth implementation of the, "West Bengal Forest & Biodiversity Conservation Project (WBFBC Project)" funded by the Japan International Co-operation Agency (JICA),

And whereas, the West Bengal Forest and Biodiversity Conservation Society, hereinafter referred to as "Society", having its headquarters in Kolkata, West Bengal, has been constituted, vide Registration No: S/1L/93991 of 20/2-20/3 dt 19.07.2012, under the West Bengal Societies Registration Act, 1961,

And whereas, para 105 of Annexure II of the Minutes of Discussions (MoD), provide for creation of an exclusive Project Management Unit (PMU) for implementing the above stated project,

And whereas, pursuant to the Minutes of Discussions (MoD), providing for exclusive placement of the members holding different posts in the PMU under the Society, the Governing Body of the said Society, in its meeting held on 5<sup>th</sup> July, 2012, has approved the establishment of PMU for the implementation of the Project,

And whereas, the State Government, vide its no. 2623-For/G/6M-38/12 dated 21.12.2012, has adopted the resolution that the Society will establish the administrative, supervisory and monitoring mechanism in respect of WBFBC Project and will get the Project implemented by the Project Management Unit (PMU) to be set up within the Society,

Now, therefore, the West Bengal Forest and Biodiversity Conservation Society, hereby resolves that :

The Project Management Unit (PMU) within the Society would be set up to get the West Bengal Forest and Biodiversity Conservation Project (WBFBC Project) implemented and to

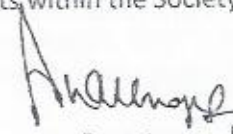
establish the administrative, supervisory and monitoring mechanism in respect of WBFBC Project.

The Project Management Unit (PMU) under Society will be in-charge of the overall managerial tasks of the WBFBC Project.

The composition of the PMU shall be as follows:

Sl. No.	Post	Rank	No. of Posts
i	Chief Project Director	Addl. PCCF	1 No.
ii	Project Director, Finance	CCF	1 Nos.
iii	Project Director, Monitoring & Evaluation	CCF	1 Nos.
iv	Additional Project Director, Implementation	CF	1 Nos.
v	Additional Project Director, Planning and Research	CF	1 Nos.
vi	Joint Project Director, HRD	DFO	1 Nos.
vii	Joint Project Director, Extension	DFO	1 Nos.
viii	Chief Accounts Officer	Deputy Secretary	1 Nos.

As per the Regulation 8 (3) (a) of the Society, prior approval of the State Government shall be obtained by the Society for sanction of posts within the Society.

  
Secretary 09.04.13

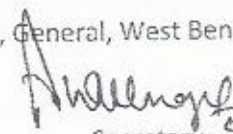
West Bengal Forest and Biodiversity Conservation Society &  
Project Director  
West Bengal Forest and Biodiversity Conservation Project

No. 112 /WBFBCP/7-1/13

Dated : 09.04.2013

Copy forwarded for information to:

1. Additional Chief Secretary to the Govt. of West Bengal, Department of Forests.
2. Principal Chief Conservator of Forests, HoFF, West Bengal.
3. The Managing Director, West Bengal Wasteland Development Corporation Ltd.
4. The Managing Director, West Bengal Forest Development Corporation Ltd.
5. The Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal.
6. Principal Chief Conservator of Forests, Research, Monitoring & Development, West Bengal.
7. Principal Chief Conservator of Forests, General, West Bengal.

  
Secretary 09.04.13

West Bengal Forest and Biodiversity Conservation Society &  
Project Director  
West Bengal Forest and Biodiversity Conservation Project




No. 113 /WBFBCEP/7-1/13

Dated : 09.04.2013

Copy also forwarded for information to:

1. The Chief Conservator of Forests, Western Circle
2. The Chief Conservator of Forests, Central Circle
3. The Chief Conservator of Forests, Hill Circle
4. The Chief Conservator of Forests, Northern Circle
5. The Field Director, Buxa Tiger Reserve
6. The Director, Sundarban Biosphere Reserve
7. The Conservator of Forests North-West Circle
8. The Conservator of Forests Parks & Gardens Circle
9. The Conservator of Forests, South-West Circle
10. The Conservator of Forests, South-East Circle
11. The Conservator of Forests, Wildlife (North) Circle
12. The Divisional Forest Officers,  
Medinipur, Rupnarayan, Kharagpur, Jhargram Divisions.
13. The Divisional Forest Officers Divisions.  
Purulia, Kangsabati North, Kangsabati South, Purulia Extension Forestry Divisions.
14. The Divisional Forest Officers,  
Bankura North, Bankura South, Panchet Divisions.
15. The Divisional Forest Officers,  
Burdwan, Durgapur, Birbhum, Nadia-Murshidabad Divisions.
16. The Divisional Forest Officers,  
Kurseong, Darjeeling Divisions.
17. The Divisional Forest Officers,  
Baikunthpur, Jalpaiguri, Coochbehar Divisions.
18. The Divisional Forest Officers,  
Wildlife I, Wildlife II, Wildlife III Divisions.
19. The Deputy Field Directors,  
Buxa Tiger Reserve East, Buxa Tiger Reserve West
20. The Divisional Forest Officers,  
24 Parganas North, 24 Parganas South Divisions.
21. The Divisional Forest Officers,  
Malda, Raiganj, Siliguri Social Forestry, Jalpaiguri Social Forestry Divisions.
22. The Divisional Forest Officer,  
Howrah Social Forestry Division.

 09.04.13  
Secretary

West Bengal Forest and Biodiversity Conservation Society &  
Project Director  
West Bengal Forest and Biodiversity Conservation Project

(15)  
 Attn: Shri S. Dasgupta, IFS,  
 Addl. PCCF

P.D./STCA  
 For  
 29/6/12

Government of West Bengal  
 Department of Forests  
 Writers' Buildings, Kolkata-1.

Reg. No. 1/108FBC  
 Dt. 02.07.12

## RESOLUTION

Sub: Creation of West Bengal Forest and Bio-diversity Society.

No. 1450-For/FR/O/G/GM-12/12

Dated Kolkata, the 28<sup>th</sup> June, 2012

1) The Governor is pleased hereby to declare a Society, called the West Bengal Forest and Biodiversity Conservation Society be formed under the Administrative control of the Govt. of West Bengal in the Department of Forests for achievement of the following objects:

a) To improve Forest eco-system and to conserve biodiversity by undertaking afforestation, regeneration and wildlife management activities through Joint Venture Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonious socio-economic development of West Bengal.

b) To strengthen the Joint Forest Management, to arrest land degradation and also to enhance the capacity of local people for higher income generation and thereby improving the livelihood of forest dwellers and other forest dependent communities.

c) To adapt an integrated approach for forest and biodiversity conservation.

d) To adapt an integrated approach to implement the objectives noted at a, b & c above.

e) To highlight the necessity of the Institutional Capacity Development of the West Bengal Forest Development and of the Community Development Component in the Forest Sector of the State of West Bengal.

2) West Bengal Forest and Biodiversity Conservation Society, hereinafter referred to as "Society", shall be constituted, having its headquarters in Kolkata, West Bengal to facilitate smooth implementation of the WBFBC Project.

3) The membership of the said Society shall consists of

- i) All members of Governing Body of the Society
- ii) All officers of Indian Forest Service in the rank of Addl PCCF under the State Government.
- iii) All Invitee members who will be inducted the by Governing Body of the Society



/12/1

4) The first members of the Governing Body of the said Society and their designations shall be as follows:

SLNo.	Name	Designation
(i)	Addl Chief Secretary / Principal Secretary to Govt.of West Bengal Department of Forests.	Chairperson
(ii)	Principal Chief Conservator of Forests, Head of Forest Force, West Bengal	Member
(iii)	Principal Chief Conservator of Forests, General, West Bengal	Member
(iv)	Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal	Member
(v)	Special Secretary to the Govt.of West Bengal, Department of Finance	Member
(vi)	Special Secretary to the Govt. of West Bengal, Department of Forests	Member
(vii)	Managing Director, West Bengal Forest Development Corporation Ltd.	Member
(viii)	Managing Director, West Bengal Waste Land Development Corporation Ltd.	Member
(ix)	Addl Principal Chief Conservator of Forests, Human Resource Development and Vigilance, West Bengal	Member
(x)	Addl. Principal Chief Conservator of Forests - looking after Social Forestry	Member
(xi)	PCCF/Addl. PCCF - looking after Research & Training	Member
(xii)	Project Director, WBFBC Project	Member Secretary

5) The Governing Body will admit invitee members, in terms of Regulations of the Society.


6) The Society shall be registered under the West Bengal Society Registration Act, 1961.

7) The Society is authorized to receive funds under Japanese ODA Loan from Japan International Cooperation Agency and utilize such funds for execution of the approved WBFBC Project.

Contd...P/3

17

- 8) The Society may also receive funds from sources other than under Japanese ODA Loan and utilize such funds for fulfillment of the objectives of the WBFBC Project.
- 9) State Government should be kept informed of the funds received by the Society and utilization thereof.
- 10) Unless repugnant to the provisions of WB Societies Registration Act, 1961, the Society shall follow West Bengal Financial Rules, and such orders of the State Govt., as may be issued from time to time, in the matter of expenditure and utilization of funds.
- 11) The Society is authorized to open and maintain bank account(s) in nationalized banks in order to receive and manage funds received from Japan International Co-operation Agency, Ministry of Environment and Forests, Govt. of India or any other Institution/Organization.
- 12) Such bank accounts will be operated by the Member-Secretary as the Chief Executive Officer of the Society.
- 13) The Society shall have a detailed accounting procedure, to be approved by the Governing Body, to carry out its financial transactions.
- 14) The Society will follow the normal accounting procedures as required under the West Bengal Societies Registration Act, 1961, or statutory modifications thereof.
- 15) While all works and functions of the Society, upon being registered as society, will be guided by the relevant Memorandum of Association and Regulations, the Society shall be liable to abide by and implement orders, directions and guidelines that may be issued by the Government of India and State Government from time to time.
- 16) The Memorandum of Association and the Regulations of the Society are required to be vetted and approved by the State Government before the Society is registered under the West Bengal Societies Registration Act, 1961.

  
Additional Chief Secretary to the Govt. of West Bengal  
Forest Department

27/6/12



//4//

No. 1450/16-For

Dated Kolkata, the 28<sup>th</sup> June, 2012

1. The Addl Chief Secretary / Principal Secretary to Govt. of West Bengal, Deptt. of Forests
2. The Principal Chief Conservator of Forests, Head of Forest Force, West Bengal
3. The Principal Chief Conservator of Forests, General, West Bengal
4. The Principal Chief Conservator of Forests, Wildlife and CWLW, West Bengal
5. The Secretary to the Govt. of West Bengal, Department of Finance
6. The Secretary to the Govt. of West Bengal, Department of Panchayat
7. The Secretary to the Govt. of West Bengal, Department of Planning
8. The Secretary to the Govt. of West Bengal, Department of Backward Class Welfare
9. The Addl Principal Chief Conservator of Forests, Human Resource Deve. and Vigilance
10. The Addl Principal Chief Conservator of Forests, Finance, West Bengal
11. All Chief Conservator of Forests ( through The PCCF, General)
12. The Project Director, WBFBC Project
13. The P.S to Minister-in-Charge, Forest Department, West Bengal
14. The Sr. P.A to Special Secretary, Forest Department.
15. The Sr. P.A to Addl. Secretary, Forest Department.

*Bandana Bandyopadhyay*  
(Bandana Bandyopadhyay, IAS)  
Special Secretary, Forest Department  
Govt. of West Bengal

2.2.10

8B

Annex

13

GOVERNMENT OF WEST BENGAL  
Office of The Registrar of Firms, Societies & Non-Trading Corporations,  
West Bengal P-15 India Exchange Place Extension,  
Todi Mansion, (8th Floor), Kolkata - 700073.

Dated :Kolkata 19<sup>th</sup> July, 2012

From: Registrar of Firms Societies &  
Non-trading Corporations, West Bengal

To whom it may concern:

This is to certify that West Bengal Forest and Biodiversity Conservation Society addressed at Aranya Bhawan, Block: LA, Plot No. 10A, Sector III, Salt Lake, Kolkata 700 098 has been granted Registration under the West Bengal Societies Registration Act,1961 with effect from 19<sup>th</sup> July 2012. Formal Certificate of Registration is yet to be issued due to unavoidable technical reasons.



  
Registrar of Firms, Societies  
& Non-Trading Corps. W.B.



कापोरेशन बैंक  
Corporation Bank

100  
CENTENARY YEAR  
शताब्दी वर्ष  
1906 - 2006



CORPORATION BANK  
12, LB BLOCK, NUJS CAMPUS BRANCH  
SALT LAKE CITY, SECTOR III, KOLKATA-700 098  
Email: [cb663@corpbank.co.in](mailto:cb663@corpbank.co.in) Ph Nos. 033-2335 1402, 03 & 04

OUR REF. NO. OR/403/2012

16-08-2012

M/S. West Bengal Forest & Biodiversity Conservation Society  
Aranya Bhawan Block LA  
Sector III  
Salt Lake, Kolkata-98

Dear sirs,

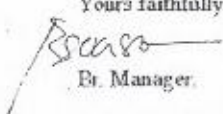
Sub: Opening of Savings Bank account with us.

Today we have opened Corp Classic Savings Bank account in the name of your Society with Zero Balance. The account number is CLSB/01/120015. We request you to quote 15 digit Account number for ECS/RTGS/NEFT transactions as "066300301120015". Our Bank IFSC CODE is 'CORP0000663'.

We are here with enclosing a Cheque book containing 20 leaves bearing nos. 327601 to 327620 for your use.

Please acknowledge the receipt.

Yours faithfully,

  
Br. Manager.

Encl. One cheque book.



1. A. PCCF, General  
Reg. No. 6.307/12

**GOVERNMENT OF WEST BENGAL**  
**DEPARTMENT OF FORESTS**  
**FOR BRANCH**  
**WRITERS' BUILDINGS, KOLKATA**

Office of the Chief Conservator  
of Forests, Central  
West Bengal  
Pg. No. 1102  
Case No. ccf  
Dated. 15.06.2012

**NOTIFICATIONS**

No. 1360-For

Dtd. Kolkata, the 11<sup>th</sup> June, 2012

The Governor is pleased to appoint Shri Subrata Dhaundyal, IFS, now posted as Chief Conservator of Forests, Central, as Project Director, West Bengal Forest Biodiversity Conservation Project in addition to his normal duties until further orders and with effect from the date of his assuming charges.

By the order of the Governor

Sd/-

(P.D. Bandyopadhyay)

Additional Secretary to the Govt. of West Bengal

No. 1360 /1-For

Dtd. Kolkata, the 11<sup>th</sup> June, 2012

Copy forwarded for information and necessary action to the Principal Accountant General (A & E), West Bengal, Treasury Buildings, Kolkata - 700 001.

The above Notification is issued in the interest of Public Service.

Sd/-

Additional Secretary to the Govt. of West Bengal

No. 1360 /2(9)-For

Dtd. Kolkata, the 11<sup>th</sup> June, 2012

Copy forwarded for information to:-

1. The Principal Chief Conservator of Forests (Head of Forest Force), West Bengal
2. The Principal Chief Conservator of Forests, General, West Bengal
3. The Principal Chief Conservator of Forests, Wildlife & CWLW, West Bengal
4. The Managing Director, WBFDC Ltd.
5. Shri Subrata Dhaundyal, IFS
6. The P. S. to the MIC, Forests
7. The Pr. S. to the Addl. Chief Secretary, Forests.
8. The Sr. Pr. A. to the Special Secretary, Forests
9. The Sr. Pr. A. to the Additional Secretary, Forests

Note:- As ordered by PCCF, Gen,  
a copy was handed over to ccf, PMC. Additional Secretary to the Govt. of West Bengal

T. Mukherjee  
21.6.12

(6)

ANNEXURE III

Government of West Bengal  
 Directorate of Forests  
 Office of the Chief Conservator of Forests, Central,  
 West Bengal  
 Aranya Bhavan, Block LA-10A, Sector-III, Salt Lake City  
 Kolkata - 700 098.

No. 139/CCFC/2E-1 (13)/09 Dated: 28.06.2012  
 To : The Addl. Chief Secretary to the Govt. of West Bengal  
 Deptt. of Forests.  
 Sub : Assumption of charge of Project Director, West Bengal Forest and  
 Biodiversity Conservation Project  
 Ref : Govt. Notification No. 1360-For dated Kolkata the 11<sup>th</sup> June, 2012.

Sir,  
 In pursuance of the above Govt. Notifications I have assumed the charge of  
 Project Director, West Bengal Forest and Biodiversity Conservation (WBFBC)  
 Project on the afternoon, 28<sup>th</sup> of June, 2012.

This is for your kind information and necessary action.

Yours faithfully,

*Sd/-*  
 (Subrat Dhaundyal)  
 Addl. Principal Chief Conservator of Forests  
 & Chief Conservator of Forests, Central  
 West Bengal

No. 140/CCFC/2E-1 (13)/09 Dated: 28.06.2012

Copy forwarded for information to -

1. The Principal Chief Conservator of Forests (HoFF), W.B.
2. The Principal Chief Conservator of Forests, General, W.B.
3. The Principal Chief Conservator of Forests, Wildlife, W.B.
4. The Managing Director, WBFDC Ltd.

*Subrat Dhaundyal* 28.6.12  
 (Subrat Dhaundyal)  
 Addl. Principal Chief Conservator of Forests  
 & Chief Conservator of Forests, Central  
 West Bengal



2.2.12

Annexure - IV

10

Aug-12

P.A to PCCF, General  
Reg. No. 1122/12

**GOVERNMENT OF WEST BENGAL**  
**DEPARTMENT OF FORESTS**  
**FOR BRANCH**  
**WRITERS' BUILDINGS, KOLKATA - 1**

PD/JICA  
ceffmc  
14/8

No. 1825-For

Dated Kolkata the 13th August, 2012

From : The Additional Secretary to the Government of West Bengal

To : The Principal Chief Conservator of Forests, General, West Bengal

Sub: Posting of officers to Project Monitoring Unit (PMU)

The undersigned is directed to inform him that the Governor is pleased to appoint the following IFS officers to assist the Project Director, WBFBC Project, in the matters related to the project, in addition to their own duties, till the formal establishment of PMU within the Society takes place-

1. Shri Siddhartha Barari, Chief Conservator of Forests, OSD, Special Projects
2. Shri Saurabh Chaudhuri, Conservator of Forests, Parks & Gardens

The Governor is further directed that the above officers have also been authorized along with Shri Subrat Dhaundyal, Project Director, to make, sign and deliver the documents necessary for the implementation of Loan Agreement between the borrower and JICA.

  
Additional Secretary to the Government of West Bengal

No. 1825/1(11)-For

Dated Kolkata the 13th August, 2012

Copy forwarded for information to:-

1. The Pr. A.G. (A&E), West Bengal
2. The Principal Chief Conservator of Forests (Head of Forest Force), West Bengal
3. The Principal Chief Conservator of Forests, General, West Bengal
4. The Principal Chief Conservator of Forests, Wildlife & CWLW, West Bengal
5. The Managing Director, WBFDC Ltd.
6. Shri Siddhartha Barari, IFS
7. Shri Saurabh Chaudhuri, IFS
8. The P. S. to the MIC, Forests
9. The Pr. S. to the Addl. Chief Secretary, Forests.
10. The Sr. Pr. A. to the Special Secretary, Forests
11. The Sr. Pr. A. to the Additional Secretary, Forests

Additional Secretary to the Government of West Bengal



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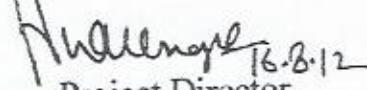
8

No 25/WBFBCP/2M-1/12

Dated 16.08.2012

Copy forwarded for information and necessary action to:-

1. Shri S. Barari, IFS, Chief Conservator of Forests, OSD, Project.
2. Shri S. Chaudhury, IFS, Conservator of Forest, Parks & Gardens.

  
16.8.12  
Project Director,  
WBFBC Project, West Bengal.

etc

114

**GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF FORESTS  
FOR BRANCH  
ARANYA BHAWAN, KOLKATA- 700 098**

No.1162-For/G/GM-12/12 (Pt. I)

Dated Kolkata the 13<sup>th</sup> June, 2014**NOTIFICATION**

The Governor is pleased to create the following 8 (eight) ex-Cadre posts for West Bengal Forest & Biodiversity Conservation (WBFBBC) Society under West Bengal Forest & Biodiversity Conservation Project in terms of Minutes of Discussion (MOD) signed among Japan International Cooperation Agency (JICA), Government of India and Department of Forests on behalf of Government of West Bengal on following terms and condition -

- Such posts will be temporary in nature and to be filled up by officers from the existing Cadre strength of different services on deputation basis or otherwise
- These will cease to exist as soon as the Project life is over -

Sr No	Name of the Post	FB Scale + Grade Pay
1.	Chief Project Director	HAG Rs. 67,000-75,000/-
2.	Project Director (Finance)	Rs. 37,400 -67,000/- + G.P. - Rs. 10,000/-
3.	Project Director (M&E)	Rs. 37,400 -67,000/- + G.P. - Rs. 10,000/-
4.	Additional Project Director (Implementation)	Rs. 37,400 -67,000/- + G.P. - Rs. 8,900/-
5.	Additional Project Director (Planning & Research)	Rs. 37,400 -67,000/- + G.P. - Rs. 8,900/-
6.	Joint Project Director (HRD)	Rs. 28,000 - 52,000/- + G.P. - Rs. 7,600/-
7.	Joint Project Director (Extension)	Rs. 28,000 - 52,000/- + G.P. - Rs. 7,600/-
8.	Chief Accounts Officer	Rs. 28,000 - 52,000/- + G.P. - Rs. 7,600/-

This Notification is issued with the concurrence of Finance Department, Govt. of West Bengal approval vide their U.O. No. 82 Group P2 dt. 24/01/2014 followed by Cabinet approval vide item No. 2 of Cabinet decision on 22.05.2014.

By the order of the Governor

sd/-

S K Das

Additional Chief Secretary to the Govt. of West Bengal

No.1162/1-For

Dated Kolkata the 13<sup>th</sup> June, 2014

Copy forwarded for information and necessary action to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700 001.

The above Notification is issued in the interest of Public Service.

sd/-

Additional Secretary to the Govt. of West Bengal

No.1162/2(4)-For

Dated Kolkata the 13<sup>th</sup> June, 2014

Copy forwarded for information to -

- The Secretary to the Govt. of India, MoEF
- The Principal Chief Conservator of Forests & HoFF, West Bengal
- The Chief Project Director, WBFBBCP
- The P.S. to the M/C, Forests

sd/-  
Additional Secretary to the Govt. of West Bengal

Reg. No. 1242

12/AC/BM/L



78  
West Bengal Forest & Biodiversity Conservation Society  
Office of the Chief Project Director  
WBFC Project  
Building -2, Block - I.B-2, Sector - III  
Salt Lake City, Kolkata - 700 098.

No.: 303 / WBFCBP/9-1/13

Dated: 05.11.2013

To  
Shri Debanjan Datta  
The Managing Director  
Webcon Consulting (India) Ltd.  
Chatterjee International Centre, 4<sup>th</sup> Floor  
33A, Jawaharalal Nehru Road, Kolkata-700071

Sub: *Proposal for HR Consultancy and Manpower Outsourcing*

Ref: *Your No. MD:200:2013-2014:368:CIC:740 dt 10<sup>th</sup> October, 2013*

Dear Sir,

This refers to your letter quoted above and the follow up discussion held with you on the subject on 29<sup>th</sup> October, 2013. In the discussion, the terms and conditions proposed by you for the manpower outsourcing in your referred letter were firmed up. The decisions are hereby placed on record.

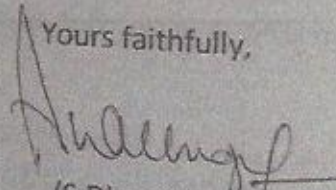
1. The contract will be between Webcon Consulting (India) Ltd. and the West Bengal Forest and Biodiversity Conservation Society (WBFBSCS), initially for a period of one year, which will be renewable as per the needs of WBFBSCS.
2. Webcon Consulting (India) Ltd. will provide manpower for taking up the assignment of Accounts Officer-1 no., Accountant-cum-cashier - 1no. and Office Assistant -3 nos, matching the qualification and experience as detailed in the attached sheet.
3. The consolidated monthly remuneration for the posts of Accounts Officer, Accountant-cum-cashier and Office Assistants will respectively be, Rs. 30000/- , Rs 15000/- and Rs 15000/- only. Since the MD Webcon suggested that a senior person with substantial experience in heading Finance Dept and acquainted with all areas of Finance and Accounts, and who is supposed to work in a commanding position of the WBFBSCS, would require better remuneration, it was decided that presently Accountant-cum-cashier -1 no and Office Assistants -2 nos. may be provided, if the contract is finalised. The appointment of Accounts Officer will be decided in accordance with the decision of the Governing Body (of WBFBSCS) regarding higher remuneration.
4. The selection of the personnel will be done by Webcon.
5. Webcon will bill service charge @ 12% of the bill amount, i.e; the rate at which Webcon is providing services to other govt. organisations. Service tax and other applicable taxes will be borne by WBFBSCS.
6. The Provident Fund, if applicable will be borne by WBFBSCS, but the provident fund records and statutes have to be maintained and handled by Webcon.

or the  
gainst



- 7. In case a person provided by Webcon is found unsuitable, or the person does not want to continue with the job entrusted to him/her, Webcon will replace him/her with suitable personnel. However, a one month's notice has to be given by WBFBCS or by the person, as the case may be, to Webcon.
- 8. WBFBCS will deposit two months salary of every contract employee as a security deposit.
- 9. Travelling and lodging expenses will be allowed to the personnel, in case they are directed to attend project related works outside headquarters.
- 10. Mobile bill of contract employees is not reimbursable.
- 11. WBFBCS or Webcon Consulting (India) Ltd. may serve notice of two months to the other contracted party for termination of contract.

You are requested to send your acceptance on the basis of the decisions above at the earliest. Since the need to outsource manpower is urgent, it will be appreciated if suitable candidates could be placed by 2<sup>nd</sup> week of November, 2013. The detailed terms and conditions for engagement of WEBCON for manpower outsourcing may kindly be drafted and sent for further necessary action at this end.

Yours faithfully,  
  
 (S. Dhaundyal) 5.11.13

Chief Project Director  
 West Bengal Forest and Biodiversity Conservation Project

o/c



West Bengal Forest & Biodiversity Conservation Society  
Office of the Project Director  
WBFB Project  
Aranya Bhawan, Block-LA-10A, Sector-III  
Salt Lake City, Kolkata-700 098

No.: 132/WBFB/CP/20-1/13

Dated: 22.04.2013

To,

1. The Chief Conservator of Forests, Western Circle
2. The Chief Conservator of Forests, Central Circle
3. The Chief Conservator of Forests, Hill Circle
4. The Chief Conservator of Forests, Northern Circle
5. The Conservator of Forests, South-West Circle
6. The Conservator of Forests, South-East Circle
7. The Conservator of Forests, Wildlife (North) Circle
8. The Field Director, Buxa Tiger Reserve
9. The Conservator of Forests North-West Circle

Sub: WBFB Project - Selection of first batch of FPCs and Micro-planning.

Under WBFB Project, the total number of JFMCs/ EDCs to be covered is 600 JFMCs/ EDCs, consisting of:

- 550 JFMCs for undertaking Afforestation and Community Development component
- 50 EDCs for working in Biodiversity Conservation component and undertaking Community Development component.

They shall be selected based on the criteria as below:

**JFMCs**

- Area identified by the Working Plans for each plantation model
- Availability for minimum plantation area required for each plantation model
- Proximity to forest within 1 km
- Higher Percentage of Scheduled Tribes/Castes population among JFMCs members

**EDCs**

- EDCs within 1 km of the PA
- EDCs undertaking the Project activities
- Presence of Endangered species in the PA
- Incidence of Man-Animal Conflicts
- Higher Percentage of Scheduled Tribes/Castes population among EDC members

The Project document (MoD) prescribes that commencement period of any community activities such as Afforestation and Community Development activities shall be phased in two batches which starts in FY 2013 and FY 2014, respectively with 275 JFMCs (Approximately 50 JFMCs in North Bengal and 225 JFMCs in South West Bengal) and 25 EDCs (in North Bengal) per each batch.

On the basis of feedback from the field officers, the JICA has now suggested that instead of selecting 300 FPCs/EDCs in the first batch followed by another 300 FPCs/EDCs in second batch, we may adopt a staggered approach. Accordingly, it has been decided that the FPC/EDC selection target should be changed to 100 FPCs/EDCs in first batch, 200 FPCs/EDCs in second batch and 300 FPCs/EDCs in the third batch.



Accordingly the identification of the FPCs/EDCs for 1<sup>st</sup> Batch has been carried out for implementation of various components under West Bengal Forest & Biodiversity Conservation Project. The same is sent herewith for your perusal and records.

The FPCs/EDCs have been identified on the basis of information submitted by you in respect of individual FPC/EDC and grading them on the basis of the detailed selection criteria finalized by WBFD and shared with JICA. A group of several FPCs/EDCs in close proximity has been allotted higher scores to prefer clusters. Range base cluster approach has been adopted for selection under the Project to increase effectiveness of activities by taking advantage of scale, as well as to encourage efficient implementation and monitoring of the Project.

The process for Micro-Planning, in respect of the FPCs/EDCs of the first batch shall have to be initiated by May, 2013 and completed by August, 2013. The Project Management Consultant (PMC) who is expected to be in place by July, 2013, shall be reviewing all the Microplans by September-October, 2013. The formats for the micro-plans will be shared with you shortly. It is reiterated that unless approved micro-plans are in place, no activities can commence in a project FPC/EDC.

You are requested to kindly advise the Divisional Management Units under your Circle to initiate the following actions at the earliest:

- i) Verify and inform promptly regarding any omission or modification in the list (first batch) pertaining to his Divisional Management Unit.
- ii) Update all related information in respect of identified FPCs/EDCs for inspection.

The identification of the FPCs/EDCs for 2<sup>nd</sup> Batch shall be communicated on receipt of the required information in respect of balance FPCs/EDCs of your Circles.

Sd/-  
Project Director  
West Bengal Forest & Biodiversity Conservation  
Project

Encls : List of 100 FPCs/EDCs identified for first batch

No.: 133/WBFBCP/ 20-1/13

Dated: 22.04.2013

Copy forwarded, along with enclosures, for information to:

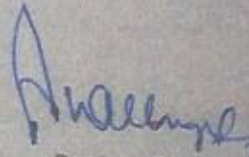
1. Additional Chief Secretary to the Govt. of West Bengal, Department of Forests.
2. Principal Chief Conservator of Forests, HoFF, West Bengal.
3. The Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal.
4. Principal Chief Conservator of Forests, Research, Monitoring & Development, West Bengal.
5. Principal Chief Conservator of Forests, General, West Bengal.

Sd/-  
Project Director  
West Bengal Forest & Biodiversity Conservation  
Project



Copy also forwarded, along with enclosures, for information & necessary action to:

1. The Field Director, Sundarban Tiger Reserve
2. The Joint Director, Sundarban Biosphere Reserve
3. The Conservator of Forests Parks & Gardens Circle
4. The Head Divisional Management Unit,  
Medinipur, Rupnarayan, Kharagpur, Jhargram DMUs.
5. The Head Divisional Management Unit  
Purulia, Kangsabati North, Kangsabati South, Purulia Extension Forestry DMUs.
6. The Head Divisional Management Unit  
Bankura North, Bankura South, Panchet DMUs.
7. The Head Divisional Management Unit  
Burdwan, Durgapur, Birbhum, Nadia-Murshidabad DMUs.
8. The Head Divisional Management Unit  
Kurseong, Darjeeling DMUs.
9. The Head Divisional Management Unit  
Baikunthpur, Jalpaiguri, Coochbehar DMUs.
10. The Head Divisional Management Unit  
Wildlife I, Wildlife II, Wildlife III DMUs.
11. The Head Divisional Management Unit  
Buxa Tiger Reserve East, Buxa Tiger Reserve West DMUs.
12. The Head Divisional Management Unit  
24 Parganas North, 24 Parganas South DMUs.
13. The Head Divisional Management Unit  
Malda, Raiganj, Siliguri Social Forestry, Jalpaiguri Social Forestry DMUs.
14. The Head Divisional Management Unit  
Howrah Social Forestry DMU.

 22.4.13  
Project Director

West Bengal Forest & Biodiversity Conservation  
Project

o/c



SS/WBFBCP/20-1/13

Dated: 09.09.2013

1. The Chief Conservator of Forests, Western Circle.
2. The Chief Conservator of Forests, Central Circle.
3. The Chief Conservator of Forests, Hill Circle.
4. The Chief Conservator of Forests, Northern Circle.
5. The Chief Conservator of Forests, South-West Circle.
6. The Chief Conservator of Forests, South-East Circle.
7. The Chief Conservator of Forests, Wildlife (North) Circle.
8. The Field Director, Buxa Tiger Reserve.
9. The Conservator of Forests, North-West Circle.

WBFCP Project—Selection of Second Batch of FPCs.

This Office Memo No. 132/WBFBCP/20-1/13, dated 22.04.2013.

Kindly refer to this office letter number quoted above, vide which identification of the FPCs (100 Nos.) for first batch was communicated to you.

A complete list of FPCs of the Divisions under your jurisdiction was subsequently collected and peruse for selection of the second batch (200 Nos.) was carried out with you and the Heads of DMU during the last week of August, 2013. The FPCs have been selected on the basis of information submitted in the Divisions in respect of individual FPC and grading them on the basis of the detailed selection criteria finalized by WBFD and shared with JICA.

The process of selection and results has also been discussed in details with Head of each DMU and the respective Circle-in-Charge. It was seen that the data on FPCs was revised and updated by a number of Divisions in the second stage of selection, leading to discrepancies in scores secured by the FPCs selected earlier in the first batch. This has resulted in either elimination or change in ranking of the FPCs in a Division. The scores secured by an individual FPC in the present selection process have been taken as final. The list of 280 FPCs (230 in South Bengal and 50 in North Bengal) is attached as Annexure-1 for your perusal and records.

As the present list includes both 1st batch (duly modified) and 11nd batch, the list of 100 FPCs communicated to you earlier vide Memo No. 132/WBFBCP/20-1/13, dated 22.04.2013 should be treated as cancelled.

You may also recall that a format for verification of the assessment of data was handed-over to the respective Head of DMU. It is requested that the Divisional Management Units (DMUs) in your Circle may be advised to—

1. Carry out the assessment of individual FPC and submit the related format to this office
2. Update all related information in respect of identified FPCs for inspection by the Project Management Unit (PMU).

*Handwritten Signature*  
09.09.13  
Chief Project Director  
W.B. Forest & Biodiversity Conservation Project

- o/c
- (i) List of 280 FPCs.
  - (ii) Format for FPC/EDC Assessment Report.



West Bengal Forest & Biodiversity Conservation Society  
Office of the Chief Project Director  
WBFBC Project  
Building -2, Block - LB-2, Sector - III  
Salt Lake City, Kolkata - 700 098.

No.: 2688 / WBFBCP/20-2/15

Dated: 17.09.2015

To,  
The Chief Conservator of Forests  
Western Circle, West Bengal

Sub: Selection of FPCs

Ref: This office memo no. 192 / WBFBCP/20-2/15 dt . 27.01.15

The selection of the third batch of FPCs was carried out on the basis of the data provided by respective DMUs. This was communicated to Kharagpur DMU vide reference above. Subsequently, Kharagpur DMU, under its memo no.287/2-46(WBF & BCS)/2015/37 dt 10.08.2015 has conveyed some changes in the available area for plantation/coppice in a number of FPCs selected in the last FPC list and proposed to replace Baramara FPC with Jamsole FPC under Hijli range. As the availability of area for plantation is the main criteria on which a FPC qualifies for the selection, the revision proposed by the Head Kharagpur DMU was considered and the list has accordingly been finalized. The summary of the data of the finalized FPC list is as follows:

Total no. of Registered FPC	255	Total Area Available for Plantation within Registered FPCs (ha)	479
Total Forest Area Protected by Registered FPCs (ha)	28,186	Total Area Available for coppice within registered FPCs (ha)	705
Total no. of members in Registered FPCs	29,578	No of Registered FPCs having Nil area for plantation	237
SC Members in Registered FPCs	6,547	Total no. of Registered FPCs qualifying for selection	35
ST Members in Registered FPCs	8,751	Total no. of Registered FPCs selected for the Project	21

The list of the FPCs finally selected for the Kharagpur DMUs is attached as **Annexure -I** to this letter.

The selection carried out in 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> batches is included in this list. Care has been taken that no FPC, where any plantation activity was initiated in 2014-15, gets omitted.

The summary of available area for plantation/Coppice, total forest area protected, no. of members in respect of the finally selected FPCs is given below :

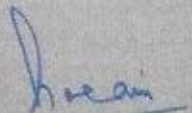
**Kharagpur DMU**

Total no. of Registered FPCs Selected for the Project	Total Forest Area Protected by Selected FPCs (ha)	Total members (no.)	ST Members (no.)	SC Members (no.)	Total Area Available for Plantation within Selected FPCs (ha)	Total Area Available for coppice within Selected FPCs (ha)
21	4,710	6,093	1,746	961	407	475



It is requested that the Head, Kharagpur DMU be advised to complete the exercise of preparation of micro-plans and top priority basis for all the selected FPCs in his DMU so that the works under the component of Community Development may be initiated.

The DMU has submitted all the micro-plans against the Selected FPCs as shown in Annexure I.

  
Chief Project Director  
WBFBC Project

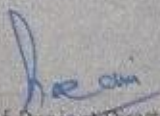
Encls. : As stated above.

No.: 2689 / WBFBCP/20-2/15

Dated: 17.09.2015

Copy forwarded for information to:

1. The Principal Chief Conservator of Forests, Head of Forest Force, W.B.
2. The Principal Chief Conservator of Forests, General, W.B.
3. The Head, Kharagpur DMU.

  
Chief Project Director  
WBFBC Project



Govt. of West Bengal  
 Directorate of Forests  
 Office of the Project Director  
 West Bengal Forest and Biodiversity Conservation Project  
 LA-10A, Aranya Bhavan, Sector - III, Salt Lake, Kolkata - 700098

No. 60/WBFBCP/2m-1/12

Dated, 9<sup>th</sup> November, 2012

To  
 The Divisional Forest Officer

Division

*Sub JICA assisted West Bengal Forest & Biodiversity Conservation Project – Division wise verification and finalization of the FPC list*

The lists of FPCs received from the divisions for the purpose of selection of target areas under the West Bengal Forest and Biodiversity Conservation Project have been processed at this end. The criteria adopted for selection of JFMCs for this project is enclosed for your reference. Each of the JFMCs has been scored on the following points based on the data supplied by you in the designated format:-

- (i) Cluster size of eligible JFMCs.
- (ii) Model (A1 through A4) wise availability of area, based on the Working Circle wise data of area supplied by you.
- (iii) Percentage of SC and ST population in the JFMCs
- (iv) Proximity to forests.

The total score obtained by the JFMCs, by summing up the scores against each of the criteria given above, was taken for ranking them within the division. However while doing the exercise the following major discrepancies have been observed:

- (a) In a number of JFMCs, the area against the working circle is not given.
- (b) Some of the JFMCs appear more than once.
- (c) Some of the JFMCs show area against Plantation or Coppice but does not give the name of the Working Circle.

The JFMCs having such and similar discrepancies could not be considered for ranking and if the data is not given in proper form by you, such JFMCs would automatically get a low rank. In the event, even if it is a deserving JFMC, no work would be undertaken in its area under the Project.

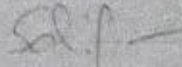
The list of JFMCs showing the data supplied by you and the consequent ranking is hereby enclosed. You are requested to take the following steps -

- (i) verify data and make necessary corrections and/or fill up the blank fields against each of the fields (column) — "Range", "Beat", "JFMC", "Area Total", "Working Circle", "AreaPlant", "AreaCopp", "Distance", "MemberTotal", "MemberSC", "MemberST"
- (ii) About 40% of the top ranking JFMCs of the division will be taken up first as target area. You may therefore give your comments on the ranking of the JFMCs.
- (iii) Return your verified and corrected data sheet by 21<sup>st</sup> November, 2012 to the Project Director, West Bengal Forest & Biodiversity Conservation Project, Aranya Bhavan, Kolkata. The corrected data sheet should be signed under your seal with the comment "Verified and Corrected".



(iv) Be in readiness to attend interactive meeting with the Project Management Unit (PMU) by 13<sup>th</sup> week of December, 2012 (specific date to be intimated later) for finalization of the list.

Encls. As stated



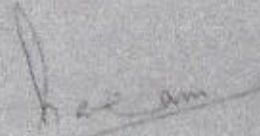
For Project Director,  
West Bengal Forest & Biodiversity Conservation Project

No. G1/WBFBCP/2M-1

Dated, 9<sup>th</sup> November, 2012

Copy forwarded for information to

CF Western/Central/South West/ South East Circles



For Project Director,  
West Bengal Forest & Biodiversity Conservation Project



WEST BENGAL FOREST AND BIODIVERSITY  
CONSERVATION SOCIETY

# 4<sup>th</sup> Meeting of Governing Body

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## Agenda Notes

Aranya Bhavan, Kolkata

10<sup>th</sup> April, 2014

**17. Approval for Annual Plan and Budget for the year 2014-15.**

The targets for years 1 to 8, as per Project document, Reimbursable Portion and Non Reimbursable Portion are as follows-

Annual Fund Requirement				
Sl. No.	Financial Year	Rs. Lakhs		
		Non Reimbursable Portion	Reimbursable Portion	Total
1	2012-2013	70.3	264.9	335.2
2	2013-2014	740.5	4767.6	5508.1
3	2014-2015	1016.2	6400.0	7416.2
4	2015-2016	1275.7	7864.9	9140.6
5	2016-2017	1221.6	7167.6	8389.2
6	2017-2018	745.9	3697.3	4443.2
7	2018-2019	632.4	2751.4	3383.8
8	2019-2020	459.5	1524.3	1983.8
	<b>TOTAL</b>	<b>6162.1</b>	<b>34438.0</b>	<b>40600.1</b>

The Annual Plan for 2014-15 has been prepared for implementation as per details provided in the MoD.

The Annual Plan for 2014-15 is attached as **Annexure-V** to these notes, for the approval of the GB.

**18. Approval of the Manuals and Guidelines**

The Project Director explained that the Project envisages preparation of a number of Manuals and Guidelines for the better implementation of the Project Activities.

As per the MoD the following Manuals/Guidelines are to be prepared:

1. Standard Management Manual/ Guidelines for PMU-Operation Manual
2. Standard Management Manual/ Guidelines for JFMC/EDC
3. Guidelines for Preparation of Micro-plan
4. Guidelines for Preparation of Forest Dwellers Development Plan
5. Standard Management Manual/ Guidelines for SHGs
6. Standard Management Manual/ Guidelines for NGOs
7. Guidelines for procurement NGOs
8. Monitoring and Evaluation Manuals
9. Guidelines for IGA and SHGs (by PMU)
10. Business Development Plan for SHGs (by NGO)

Following detailed Design and Tender documents are also to be prepared :

1. Baseline Survey
2. Training & Capacity Building
3. Facilities & Equipment for Biodiversity Conservation
4. Buildings,



5. Equipments
6. Vehicles
7. Mid-term Monitoring & Evaluation
8. End-term Monitoring & Evaluation

In addition, the PMU has also taken up preparation of following Manuals and Guidelines,

1. Manual of Accounting Procedure for PMU
2. Manual of Accounting Procedure for DMUs
3. Manual of Accounting Procedure for FMUs and FPCs/EDCs
4. Nursery Techniques- Establishment of Infrastructure
5. Nursery Techniques- Production of QPM
6. Plantation Techniques-Seed Collection and Storage
7. Plantation Techniques-Out-planting and Maintenance
- ✓ 8. Guidelines for Tree Plantation Outside Forest Areas
9. Overall Implementation Plan (OIP)

Till date following Manuals/Guidelines/Designs have been prepared:

- ✓ 1. Standard Management Manual/ Guidelines for PMU-Operation Manual
2. Manual of Accounting Procedure for PMU
3. Manual of Accounting Procedure for DMUs
- ✓ 4. Manual of Accounting Procedure for FMUs and FPCs/EDCs
- ✓ 5. Guidelines for procurement NGOs
6. Baseline Survey
7. Facilities & Equipment for Biodiversity Conservation
8. Buildings
9. Equipments
10. Vehicles
11. Guidelines for Preparation of Micro-plan ✓
- ✓ 12. Guidelines for Preparation of Forest Dwellers Development Plan
13. Nursery Techniques- Establishment of Infrastructure
14. Nursery Techniques- Production of QPM
15. Guidelines for Tree Plantation Outside Forest Areas

Sl. nos. 1 to 4 have been duly approved by the GB in its meeting held on 25.03.2013. Sl. nos. 5 to 10 have been finalised in consultation with PMC and the respective implementing wings.

Sl. nos. 11 to 15 require technical vetting before the same are put to GB for approval and circulation.

It is proposed that Principal Chief Conservator of Forests, HoFF be requested to constitute teams for the same.



2.2.20

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PART 3

Minutes of  
2<sup>nd</sup> Meeting  
held on  
25<sup>th</sup> March, 2013

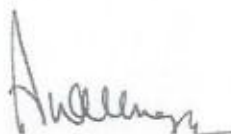
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- i. Provide assistance and guidance to DMUs/FMUs on community mobilization and development, formation of peoples' bodies like FPCs/EDCs/SHGs and facilitate Income Generation Activities (IGA) including establishment of financial and market linkages.
  - ii. Assist PMU in selecting specialized NGOs for Micro-financing, by utilizing the results of the surveys conducted by the experts related to ODA loans, to be despatched by JICA.
  - iii. Assist PMU/DMUs in monitoring the performance of NGOs and organizations involved in the Project.
  - iv. Provide technical assistance to the PMU/DMUs/FMUs for supervision and management of the Project components such as Afforestation, Biodiversity Conservation and Community Development activities etc.
- (C) National and International training/ workshops/ exposure programmes:
- i. Provide guidance and suggestion on training programmes, training organizations/ suitable destination/ institutes/ persons for the capacity building of West Bengal Forest Dept, NGOs and FPCs/ EDCs.

#### **Non-Governmental Organizations**

Non-Governmental Organizations (NGOs) shall be hired by DMU with approval of PMU on a contractual basis to undertake micro planning, microfinance, social mobilization and institution building activities and to provide support for income generation activities. The NGOs, broadly speaking, shall be engaged for the following set of activities:

- i. To suitably and adequately mobilize FPCs/EDCs members for various activities of the project.
- ii. To hold several Participatory Rural Appraisal (PRA) exercises for community consultation for sub groups such as SC/ST, women group etc.
- iii. To prepare Micro Plan including Forest Dwellers Development Plan of the village under the guidance of DMUs after adequate PRA exercises and sufficient sensitization of the FPCs/EDCs members.
- iv. To develop capabilities among the FPCs/EDCs members to coordinate, manage and monitor and evaluate the progress of various components and activities of the project against the intended project objectives.
- v. Identification/selection of SHGs and assisting SHGs in preparing plans and properly executing chosen micro enterprise activities.
- vi. To support preparing feasible business plans for SHGs.
- vii. To assist in adequately orienting and sensitizing the other NGOs/ experts, functionaries of various line departments and independent agencies actively working in the project village for establishing effective inter-sectoral linkages.
- viii. To coordinate and liaison with technical and vocational training institutes available in the region for adequate capacity building of the FPCs/EDCs formed in the project.
- ix. To assist DMUs/FMUs in monitoring the progress of community development activities and IGAs in line with the Project
- x. To generate adequate skills in the community to realize and sustain the benefits of the project in their lives.



- xi. To explore forward linkages for SHG executed micro-enterprise, identify market avenues and develop suitable interface mechanism.
- xii. To explore possibility of up scaling and linkaging with Micro Finance Institutions/Rural Banks.

The NGOs will be employed by selection through open competition. The qualification, procedure and process of selection and appointment for each post shall be as decided and approved by the PMU. PMU shall prepare the guidelines and specific Terms of Reference with regard to procurement of NGOs for the project. The general eligibility criteria for NGOs shall include:

- i. Should be registered under the Indian Societies Registration Act / Indian Trust Act / Company Act for a minimum of five years.
- ii. Proven experience of working for two/ three years in relevant sector
- iii. Scale of operation during the previous two years should be at least 25% of value of the Project Activities proposed to be handled by NGOs.
- iv. Field presence for at least two years in the district in which the concerned FMUs are located.

#### **Extension Workers**

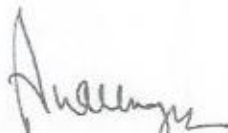
In the Project it is proposed to hire Extension Workers (EWs) from the project villages to support undertaking various activities by FPCs/ EDCs such as record keeping, accounting etc. The payment for these workers shall be borne by the Project during the Project implementation period. There will be one extension worker for 5 FPCs/ EDCs. The required qualification for extension worker shall be young (preferably within 30 years of age), an active member of FPCs/ EDCs and be atleast class 8<sup>th</sup> pass. After the Project completion, FPCs/ EDCs may continue services of extension workers at their own cost. Suitable eligibility criteria, selection procedure, quantum and method of remuneration, performance appraisal etc. would be decided by the PMU for EWs.

#### ***Duties and Functions of Extension Workers***

The selected EW is expected to broadly perform the following functions:

- i. To communicate and coordinate with various participating agencies including functionaries of forest department, officials of other line department and agencies as well as the eminent people of the area
- ii. To keep and maintain the records and other documents of the FPC/EDC
- iii. To facilitate easy communication with FPC/EDC
- iv. To motivate FPC/EDC members for better management of project activities as well as better management of resources of the village
- v. To inform the forest officials about any act of violation of forest rules and regulation in the village.
- vi. To assist forest department in preventing damage to forest and wildlife

An MOU would be entered into between the FPC/EDC and the EW for the purpose of the Project. EWs performance would be assessed against the works depicted in the MOU. The FPC/EDC would be responsible for performance of the EW. NGOs would also be expected to monitor the work and performance of EW. Once selected, suitable training and capacity building of EW would be done by DMU with the support of associated NGOs.





West Bengal Forest and Biodiversity Conservation Society  
Office of the Chief Project Director  
Block LB-2, Sector III  
Salt Lake City, Kolkata -700098  
Phone: 033-23352266; Fax: 033-23352264

2.2.21 12G  
Satrupa  
File  
Engagement of  
NGOs - 20-4  
& show the file to us.  
A/S

No.: 433 /WBFBCEP /20-4 /13

Date: 27/12/2013

To,

1. The Chief Conservator of Forests, Western Circle
2. The Chief Conservator of Forests, South West Circle
3. The Chief Conservator of Forests, Northern Circle
4. The Chief Conservator of Forests, South East Circle
5. The Chief Conservator of Forests, Central Circle
6. The Chief Conservator of Forests, Hill Circle
7. The Chief Conservator of Forests, Wildlife North
8. The Field Director, BTR

Sub: Engagement of NGOs.

Dear Sir,

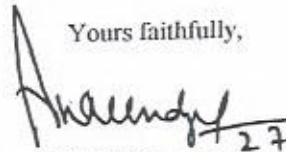
The MOD for WBFBCEP Project provides for the provision of engagement of NGOs at DMU level for facilitating Micro planning. However, no cost allocation for such engagement was provided under the project.

The issue was discussed with the JICA Mission on 29<sup>th</sup> November, 2013. The Mission agreed to provide the necessary cost for which a proposal has to be submitted to JICA.

The PMC under PMU has now drafted a TOR for engagement of the NGOs. The same is sent herewith for your perusal. A draft Notice for engagement of NGO's is also attached herewith for your perusal & necessary action. You may advise the DMUs under your control to engage NGOs for the purpose with your approval. The approval may be communicated to this office for necessary allocation to respective DMU from this end.

Enclosed: As stated above.

Yours faithfully,

  
27.12.13

Chief Project Director

West Bengal Forest and Biodiversity Conservation Project

WEST BENGAL FOREST AND  
BIODIVERSITY CONSERVATION SOCIETY

MINUTES OF

10<sup>TH</sup> MEETING

OF

THE GOVERNING BODY

HELD ON 19.01.2017

Decision

GB considered the submission and decided that all decisions with regard to tender, quotation, deduction of taxes as per statute for the purpose of Community Development fund, may be decided by the Head of DMU.

Action

PMU to inform all DMUs about the GB decision.

**7. Sanction of fund for Community Development works in DMUs.**

G.B was informed that the Community Development works have already been initiated. Though it was directed to restrict to 50 FPCs to start with (9<sup>th</sup> meeting), preliminary training on microfinancing and community development held with the support of BRAIPRD, Kalyani, Govt of West Bengal, has been encouraging. It was therefore proposed that

(a) Community Development work in about 150 selected FPCs instead of 50 FPCs as approved by GB in earlier meeting may be taken up;

(b) Intensive microfinancing training through BRAIPRD, Kalyani, Govt of West Bengal will continue and release of fund for microfinancing will be done in phases to the FPC/EDCs.

The total DMU wise budgetary requirement in connection with Community Development and Microfinancing for IGA was placed in **Annexure III** for approval of the GB

Decision

(i) Community Development in 150 selected FPCs (instead of 50 allowed earlier) is approved.

(ii) Budget allocation for Community Development required to cover all FPCs (600 nos) to the tune of Rs 26,87,31,500/- only (as presented in Annexure III) is approved.

(iii) Budget allocation for Microfinancing for IGA Activity (Revolving Fund) required to cover all FPCs (600 nos) to the tune of Rs. 7,50,00,000/- only (as presented in Annexure III) is approved.

Action

PMU on decisions (ii) and (iii)

**8. Re-allocation of fund provided under wild life equipment of squad for purchase of wildlife squad vans.**

Under the Biodiversity Conservation component of the project, one of the items of work is Procurement of Equipment. An amount of Rs.7.61 +3.5 = Rs 11.11 lacs including escalation and contingency has been provided for this item. During a discussion with PCCF Wildlife and CWLW on 16.12.2016, it revealed that fund for equipment for wildlife management is available from other fund sources and therefore the fund provided under the WBFBF Project for this purpose would be superfluous.

The PCCF Wildlife & CWLW vide his letter no. 6045/WL/2B-281/16 dt 29.12.2016 has therefore proposed, that the fund provided for procurement of equipment under Biodiversity Conservation may be utilised for procurement of 2 nos. of Special Utility Rapid Action Mobile Vans (Bolero Camper model) for mitigation of human-animal conflict. PCCF Wildlife has also requested to place the matter before the G.B for concurrence.

Members were requested to concur with the proposal above.



Decision

*The proposal of the PCCF Wildlife and CWLW was approved by the GB.*

Action

*PMU for necessary action.*

**9. Diversion of fund for Maling Bamboo removal and afforestation to Grassland creation in PAs**

Under the Biodiversity Conservation component, one of the items of work is Removal of Maling bamboo and creation of plantation in the PAs in hills. It is felt, since Maling bamboo exists in patches and not extensively in the PAs in the hills, creation of plantation after removal of Maling bamboo proposed under the model of Habitat management of PAs of North Bengal, may not produce any noticeable impact. PCCF WL considered the matter and suggested to

- (i) discontinue the model of Creation of plantation after Maling bamboo removal
- (ii) create grasslands with fodder trees in PAs to the extent possible, out of fund diverted from Maling Bamboo model, since this has given very positive impact.

The Addl PCCF North Bengal sent a note on this (in absentia) in which he requested to reconsider the suggestion of the CWLW of discontinuance of the Maling bamboo removal model of plantation creation and diversion of the fund to augmentation of grasslands in PAs.

Decision

*Members considered the submissions and it was decided that*

- (i) *Model of Creation of plantation after removal of Maling bamboo should be discontinued.*
- (ii) *Diversion of unspent fund under the Maling Bamboo model to Creation of grassland and fodder trees in PAs of North Bengal is approved.*

Action

*PMU to revise the APOs accordingly and inform PCCF Wildlife and concerned DMUs.*

**10. Additional fund required for extension of Aranya Bhavan**

The matter of providing additional fund of Rs. 90,00,000/- (Rupees Ninety Lakh) only for vertical expansion of Aranya Bhavan, including cost of replacing 18 yrs old elevators was discussed in the 9<sup>th</sup> meeting and the following decisions were taken:

- (i) *the Grant of additional fund of Rs.90,00,000/- (Rupees Ninety lakhs) only for installation of new elevators in Aranya Bhavan is agreed to in principle.*
- (ii) *The mobilization of additional fund may be explored.*

The GB was apprised that recently, PCCF (HoFF) West Bengal, vide his letter no. 8211/P&S(P)/3D-678/16(Vol-II) dt 9.11.2016 has informed the following:

- (a) Some civil work is required to be undertaken for extending the elevators to 8<sup>th</sup> floor presently under construction under WBFBC Project funding.
- (b) Since the elevator technology has improved in the last two decades, the three elevators operating at present need to be replaced with three new MRL Elevators extending upto 8<sup>th</sup> floor.
- (c) The total fund required for this additional work is to the tune of Rs 1,02,10,280/- (Rupees 1.021 Crores) only.



458

West Bengal Forest & Biodiversity Conservation Project

File No: 17-1/16  
5-4/16

Sub: Review of Biodiversity Conservation Component under West Bengal Forest & Biodiversity Project on procurement of special vehicles for Wildlife wing

Ref: Minutes of the 10<sup>th</sup> GB Meeting of WBFBC Society held on 19<sup>th</sup> January, 2017 & discussion with the PCCF Wildlife & CWLW on 23<sup>rd</sup> March, 2017 & PCCF Wildlife, CWLW's letter no 6045/WL/2B-281/16 dated 29.12.2016

As decided in the 10th GB Meeting of WBFBC Society held on 19th January, 2017, provisions for procurement of 2 nos special utility Rapid Action Mobile vans (Bolero Camper model) has been worked out under the heads of account R.2B1.13 VH. Recently, this office received a proposal over telephone from the CF Wildlife Hqtrs on change of model of van to Tata LPT 407 Ex 2/34 EX 2 Cab Chassis BS IV Troop Carrier from Bolero Camper. The matter was discussed with the PCCF Wildlife & CWLW over telephone on 23.3.2017. As per the availability of fund, we may procure 1 no of Tata LPT 407 Ex 2/34 EX 2 Cab Chassis BS IV Troop Carrier in place of 2 nos of Bolero Camper as proposed earlier by the Wildlife wing. We may seek the approval of PCCF Wildlife & CWLW on the model.

For kind perusal.

*[Signature]*  
23/3/17

*PCCF (WL) & CWLW may kindly agree with the procurement of 1 no. TATA LPT 407 as detailed above, in lieu of Bolero Camper model as settled earlier.*

~~CPD~~

~~PCCF (WL) & CWLW, West Bengal~~

*Yes, I agree*

*[Signature]*  
23.3.2017

~~CPD  
WBFBCP~~

*[Signature]*  
23/3/2017

~~PD/fin~~

*[Signature]*  
23.3.17

For n.a. *[Signature]*  
23/3/17  
Action Taken.

*[Signature]*  
23/03/17

~~ASD~~



2.2.24

125

OFFICE OF THE CHIEF PROJECT DIRECTOR  
WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT  
LB-2, SECTOR-III, SALT LAKE, KOLKATA-700098

18/11/2016

Tender for Supply –Mahindra SCORPIO- 7 seater Touring vehicle.

TYPE-A. MODEL- S4 Plus 2 WLD BS-4 -APPROXIMATE-15 NOS.  
Type-B- MODEL S10 2 WLD BS-4-APPROXIMATE-3 NOS.

N.I.T No. – WBFBCP/NIT-07(e)/2016-17



OFFICE OF THE CHIEF PROJECT DIRECTOR  
WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT  
LB-2, SECTOR-III, SALT LAKE, KOLKATA-700098  
**NOTICE INVITING e-TENDER**

N.I.T No. – **WBFBCP/NIT-07 (e)/2016-17**  
Memo No: /WBFBCP/5-4 Dated – 16-06-2016

**DECLARATION OF INTENT:**

The West Bengal Forest and Biodiversity Conservation Society, a registered society constituted under the aegis of Government of West Bengal, is implementing the West Bengal Forest and Biodiversity Conservation Project. The Society, through its Project Management Unit (PMU) intends to purchase Touring vehicle suitable for use in road forest road. The specified job intended for this purpose is for patrolling inside the forest for the protection of forest and wild life in different districts of West Bengal. E-tenders are therefore invited from bona fide Authorised Distributors/Dealers/Agencies including consortiums and partnership firms, having requisite credentials and financial capability for execution of works of similar nature.

**1. IMPORTANT POINTS OF REFERENCE:**

Tender Inviting Authority	The Chief Project Director, West Bengal Forest & Biodiversity Conservation Project or his authorised representative
Name of the Work	Supply –Mahindra SCORPIO- 7 seater Touring vehicle. TYPE-A. MODEL- S4 Plus 2 WLD BS-4 -APPROXIMATE- 15 NOS. Type-B- MODEL S10 2 WLD BS-4 APPROXIMATE-3 NOS.
Tender Notice No.	N.I.T No. – WBFBCP/NIT-07(e)/2016-17
Publishing Date	16.06.2016
Start Date of Downloading form	17.06.2016 from 10.00 A.M.
Last date and time for submission of Bids	08.07.2016 upto 5.00 P.M.
Opening of Technical Bids	11.07.2016 at 11.00 A.M.
Place of Opening of Technical Bids	Office of the Chief Project Director, West Bengal Forest & Biodiversity Conservation Project LB-2, Sector-III, Salt Lake, Kolkata-700106
Declaration of the results of Evaluation of Technical Bids	To be notified later
Opening of Financial Bids	To be notified later
Physical submission of Tender Document Fee	08.07.2016 upto 3.00 P.M.
Communication Authority	Appellate Principal Chief Conservator of Forests (General), West Bengal, Aranya Bhavan, LB-10A, Sector -III, Salt Lake, Kolkata 700106



2.2.25 12K

OFFICE OF THE CHIEF PROJECT DIRECTOR  
WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT  
LB-2, SECTOR-III, SALT LAKE, KOLKATA-700098

E-Tender for Supply of approximate 50 nos  
HERO Super SPLENDOR Touring Motor Cycle

N.I.T No. – WBFBCP/NIT-06(e)/2016-17



OFFICE OF THE CHIEF PROJECT DIRECTOR  
WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT  
LB-2, SECTOR-III, SALT LAKE, KOLKATA-700098

**NOTICE INVITING e-TENDER**

N.I.T No. – **WBFBCP/NIT-06 (e)/2016-17**  
Memo No: **/WBFBCP/5-4** Dated – **16-06-2016**

**DECLARATION OF INTENT:**

The West Bengal Forest and Biodiversity Conservation Society, a registered society constituted under the aegis of Government of West Bengal, is implementing the West Bengal Forest and Biodiversity Conservation Project. The Society, through its Project Management Unit (PMU) intends to purchase Touring Motor Cycle suitable for use in rough forest road. The specified job intended for this purpose is for patrolling inside the forest for the protection of forest and wild life in different districts of West Bengal. E-tenders are therefore invited from bona fide Authorised Distributors/Dealers/Agencies including consortiums and partnership firms, having requisite credential and financial capability for execution of works of similar nature.

**1. IMPORTANT POINTS OF REFERENCE:**

Tender Inviting Authority	The Chief Project Director, West Bengal Forest & Biodiversity Conservation Project or his authorised representative
Name of the Work	<b>Supply of approximate 50 nos HERO Super SPLENDOR Touring Motor Cycle</b>
Tender Notice No.	<b>N.I.T No. – WBFBCP/NIT-06(e)/2016-17</b>
Publishing Date	16.06.2016
Start Date of Downloading form	17.06.2016 from 10.00 A.M.
Last date and time for submission of Bids	08.07.2016 upto 5.00 P.M.
Opening of Technical Bids	11.07.2016 at 10.00 A.M.
Place of Opening of Technical Bids	Office of the Chief Project Director, West Bengal Forest & Biodiversity Conservation Project LB-2, Sector-III, Salk Lake, Kolkata-700106
Declaration of the results of Evaluation of Technical Bids	To be notified later
Opening of Financial Bids	To be notified later
Physical submission of Tender Document Fee	08.07.2016 upto 2.00 P.M.
Communication Authority	Appellate Principal Chief Conservator of Forests (General), West Bengal, Aranya Bhavan, LB-10A, Sector -III, Salt Lake, Kolkata 700106



2.2.26 12L

Put up  
H

Government of West Bengal  
Department of Forests,  
For Branch,  
Aranya Bhavan (1<sup>st</sup> Floor), Block-LA-10A, Sector-III, Salt Lake City,  
Kolkata-700 098

No. 2593-For/O/D/8M-48/2016

Kolkata, the 16<sup>th</sup> September, 2016

**ORDER**

sanction is hereby accorded for purchase of vehicles of model Scorpio S4+BS4, Scorpio S10BS4 and Hero Super Splendor Motor Cycles subject to the condition that the purchase will be made directly from the manufacturer's under DGS&D rate contract after observing all rules and procedures.

This issues with the concurrence of Finance Department vide their U.O. No. Group T/2016-2017/0385 dt. 02/09/2016.

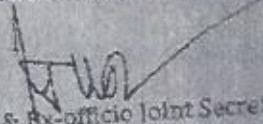
Sd/-  
C. Sinha  
Principal Secretary to the Govt. of West Bengal

Kolkata, the 16<sup>th</sup> September, 2016

No. 2593/1(4)-For/O/D/8M-48/2016

Copy forwarded for information and necessary action to the:

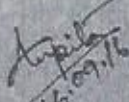
- 1) The Pr. Accountant General (A&E), W.B.
- 2) The Accounts Officer, Pay & Accounts Office-III.
- 3) Joint Secretary, Finance Deptt. (Gr. T).
- 4) The Chief Project Director, WB Forest & Bio-diversity Conservation Project.

  
O.S.D. & Ex-officio Joint Secretary

4604

5/4

16.09.2016

  
16.09.16



2.2.27

West Bengal Forest and Bio 12 M

Reg. No. 124

Case No. 12

Pro  
1

Government of West Bengal  
Office of Principal Chief Conservator of Forests (HoFF), West Bengal  
Aranya Bhawan, Block LA 10A, Sector III, Salt Lake, Kolkata 700098

13

No. 2821 /P&S(P)/3D-377/Pt III

Dated: 2<sup>nd</sup> July 2013

**OFFICE ORDER**

Whereas the JICA assisted West Bengal Forest and Biodiversity Conservation (WBFBC) Project has been initiated in the State;

And whereas the West Bengal Forest and Biodiversity Conservation Society (WFBCS) has been constituted under the West Bengal Societies Registration Act, 1961, vide Forest Dept., Govt of West Bengal's Resolution No: 1450-For/FR/O/G/6M-12/12 dt 28.06.2012. for project smooth implementation of the project;

And whereas, as per the work programme of the project, an Administrative Building has to be constructed at Siliguri for the offices located at Siliguri and its vicinity;

Now, therefore a Committee is hereby constituted with the following members for supervision and co-ordination of the works related to the proposed construction of the Administrative Building at Siliguri :

- (i) Addl PCCF North Bengal ..... Chairman
- (ii) Chief Conservator of Forests, Northern Circle ..... Member
- (iii) Chief Conservator of Forests, Wildlife North Circle ..... Member
- (iv) Divisional Forest Officer, Baikunthapur Division ..... Member Secretary

The Committee will have to discharge the following responsibilities:

- (i) To select the location of the building;
- (ii) To finalise the list of forest offices that will be housed in the administrative building;
- (iii) To approve the drawing and design of the building in principle;
- (iv) To facilitate technical vetting of the drawing, design and specifications of the building;
- (v) To appoint consultant architect, if necessary, in consultation with West Bengal Forest and Biodiversity Conservation Society;
- (vi) To facilitate the progress of works and take necessary actions to remove any procedural hurdle.

The Committee shall remain in force till the completion of the Administrative Building.

This is issued in supersession of all previous orders issued in this regard.

Sd/-  
Principal Chief Conservator of Forests (HoFF)  
West Bengal

No. 2822 /P&S(P)/3D-377/Pt III

Dated: 2<sup>nd</sup> July, 2013

Copy forwarded for information to :

- (i) PCCF Wildlife and Chief Wildlife Warden, West Bengal
- (ii) PCCF Research, Monitoring and Development, West Bengal
- (iii) PCCF General, West Bengal
- (iv) Addl PCCF North Bengal
- (v) Chief Project Director WBFBC Project
- (vi) Chief Conservator of Forests, Northern Circle
- (vii) Chief Conservator of Forests, Wildlife North Circle
- (viii) Divisional Forest Officer, Baikunthapur Division

*[Signature]*  
Principal Chief Conservator of Forests (HoFF)  
West Bengal

2.2.28

12 N

West Bengal Forest & Biodiversity Conservation Project

Fig. No. 1464

Case No. 12-5(1)

Date. 17.03.2016

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~~7D~~  
19/03  
DST/m  
[Signature]

**West Bengal Forest & Biodiversity Conservation Project**

Office of the Head

Baikunthapur DMU

Rabindra Nagar, P.O.- Rabindra Sareni

Siliguri - 734006, Dist - Darjeeling, W.B.

0181-2592442 (O), 0353-2592445 (Fax)

E-mail [dfobkpslg@gmail.com](mailto:dfobkpslg@gmail.com), Website: [www.baikunthapurforest.in](http://www.baikunthapurforest.in)

79511-63

Dated, Siliguri, the 16/03/2016

From: The Head  
Baikunthapur DMU

To: The Chief Project Director  
WBI-BC Project

**Sub: Bill of Dynamic Projects Pvt.Ltd. & Preliminary Cost Estimate**

Bill amounting to Rs. 1,20,068.50 (10% of Total Fees payable to consultant i.e. Rs. 12,90,685/- on submission and approval of Master Plan, Sections, Elevations, Scheme drawing, 3D view of the proposed building and preparation of Preliminary Estimate.) has been received from M/S Dynamic Project Pvt. Ltd. regarding the Architectural Services for Construction of Administrative Building.

Kindly find enclosed herewith the copy of preliminary cost estimate for Building & Section for your kind perusal.

Regarding payment of the above, requisition for 1,30,000/- has been sent for your kind approval & release for necessary payment for the concern Architectural firm.

[Signature]  
Head

Baikunthapur DMU.

79511-63

Dated, Siliguri, the 16/03/2016

Copy forwarded for information, to: -

1. The Addl. Principal Chief Conservator of Forests, North Bengal
2. The Chief Conservator of Forests, North Circle

[Signature]  
Head

Baikunthapur DMU.



**West Bengal Forest and Biodiversity Conservation  
Project (WBFBCP)**

**Forest Department, Government of West Bengal**

**Notice Inviting Tender for  
Socio-Economic End-line Survey of the Project Interventions of the Project Area of  
WBFBCP**

**Notice Inviting Tender (NIT) No: 1/e-tender/WBFBCP/2020-21**

**Dated:25.06.2020**

**E-TENDER Issued By:  
Project Management Unit  
Block LB-2, Building I, 2<sup>nd</sup>  
Floor, Salt Lake, Sector III,  
Kolkata 700106  
Visit us:wfbcp.org**



*Handwritten signature/initials*

*OA (Comm Des)  
Pl. put up in file*

*2.2.30 12 P  
25.11.21*

# AFC INDIA LIMITED

(Formerly: Agricultural Finance Corporation Limited)

(A Deemed Government Organisation U/S 139 (5) and 139 (7) of the Companies Act, 2013)

Wholly Owned by NABARD, Commercial Banks and EXIM Bank

Premier Development Institution Committed to Rural Prosperity

No. AFC:ERO:SB:WBFBCP (SES): 21-22:19

Dated: 25.11.2021

To

The Chief Project Director  
West Bengal Forest and Biodiversity Conservation Project  
Dept. of Forest, Govt. of West Bengal  
Block LB-2, Sector III, Salt Lake City, Kolkata 700106

**Sub: Socio-Economic End-line Survey under West Bengal Forest and Biodiversity Conservation Project (WBFBCP): Submission of Final Report**  
**Ref: Your Work Order No. 1902/22-2(1)/20-21 Dated 21.09.2020,**

Sir,

As we were awarded the contract for conducting the captioned survey by your esteemed office vide your work order under reference, we have performed our tasks in terms of agreed terms of reference and methodology. The draft report was submitted to your office on 17.08.2021 vide our letter no. AFC:ERO:SB:WBFBCP (SES): 21-22: 05 and received your comments on draft report on 09.09.2021 vide your office memo no. 1778/WBFBCP /22-2 (1)/21-22. Subsequently we had a few rounds of discussions with the officers at PMU including one meeting with NGOs provided service to the project towards community mobilization and implementation of IGA component of the project. Through these discussions and meeting valuable opinions/ observations were received which were found very helpful in interpreting survey data. Thus through a participatory consultative process we have generated the **Final Report on Socio-Economic End-line Survey** and with immense pleasure we hereby submit the same. Please find herewith five (5) copies of the bound report (Two Volumes) and the e-version of the report in CD.

With this we have fully completed our tasks as per the contract signed between us and your esteemed office on 18.09.2020. We express our sincere thanks and gratitude to all officers and other staff of PMU, DMUs and FMUs for extending cooperation to us. We also look forward to serve you with our best professional earnest in near future.

Last but not the least we request your good self to kindly issue a "Work Completion Certificate" for this assignment for our official record and professional credential too.

Thanking you  
With best regards  
Yours sincerely

Dr. S. Bhattacharyya  
Regional Coordinator  
Eastern Regional Office

Registered & Head Office: Dhanraj Mahal (1st Floor), C.S.M. Marg, Mumbai - 400 001, Phone : 91-22-22028924, Fax : 91-22-22028966, E-mail: [afcl@afcindia.org.in](mailto:afcl@afcindia.org.in) URL : [www.afcindia.org.in](http://www.afcindia.org.in)  
Corporate Office: Block I, 107 A, Third Floor Kirti Nagar New Delhi- 110015, Phone: 011 - 45791190, 45791198-99, email. [afcindia.delhi@gmail.com](mailto:afcindia.delhi@gmail.com)  
Eastern Regional Office: 3/1/1, Sashi Bhusan Basak Lane, (off B.T. Road) Baranagar, Kolkata 700036 08900577053, 09163046975, 07439543392, Email. [afcindia.wb@gmail.com](mailto:afcindia.wb@gmail.com)



Government of West Bengal  
Office of Principal Chief Conservator of Forests (HoFF), West Bengal  
Aranya Bhawan, Block LA-10A, Sector III, Salt Lake, Kolkata 700098

No. 1710 /P&S(P)/3D-377/Pl.IV

Dated May, 2013

To  
 (i) The APCCF HRD  
 (ii) The APCCF North Bengal  
 (iii) The CCF Headquarters  
 (iv) The CF Development Circle  
 (v) The CF Working Plan & GIS

Sub: Actions to be taken on West Bengal Forest and Biodiversity Conservation Project—Externally Aided Project — Project ID—P223

Ref: Project Director WBFBC Project's letter no. 148/WBFBCP/15-1/13 dt 6.5.13

The Project Director WBFBC Project, vide his letter no. referred above, informed about the activities to be taken up by various wings of the Forest Directorate and requested to advise the respective wings to initiate specific actions.

The matter was subsequently discussed with the adhoc Project Management Unit of the WBFBC Project. Given below is a tabulation of the works and the specific actions that need to be initiated by the respective officers.

Sl No.	Particulars of Works	Officer to initiate action	Specific Action to be taken
1	<b>Training &amp; Capacity Bldg of Project Implementing Officials</b>	APCCF, HRD	Formulate criteria for selection of officers – senior, middle & Junior level and FR— for different training packages. The selection criteria may be shared with PMU for getting concurrence of JICA.
	1.1 For Senior Officials—Study Tour—Foreign Institute 20 Officials		
	1.2 For Middle & Junior level officers – Long Term – 5 nos		
	1.3 For Middle & Junior level officers –Short Term – 5 nos		
	1.4 For Junior level officers & FR – Indian Institute – 14 nos		
2	<b>Construction of Buildings:</b>	CCF, Headquarters	Preparation of estimates, plans & specifications and Technical vetting of the estimates and plans. Preparation of tender documents, to be shared with PMU for approval
	2.1 Office expansion of existing Administrative building at Salt Lake		
	2.2 Building at Salt Lake		
	2.3 Administrative Building at Siliguri	APCCF, North Bengal	Selection of site at Siliguri. Preparation of estimates, plans & specifications and Technical vetting of the estimates and plans. Preparation of tender documents, to be shared with PMU for approval
3	<b>Purchase of Vehicles</b>	Committee comprising Shri A K Saha CCF HQ & S Mukherjee CCF, PMC	Committee will decide, with justification, on (i) the models of vehicles and motor cycle, (ii) the distribution. The same may be shared with PMU for its approval. [Office Order constituting the Committee will be issued shortly]
	3.1 Purchase of Vehicles – 10 nos		
	3.2 Purchase of Motor Cycles – 100 nos		



Sl No.	Particulars of Works	Officer to initiate action	Specific Action to be taken
4	<b>Community Development</b>	CF Development Circle	Preparation of Training modules for Accounting procedure & Microplanning for field staff in consultation with PMU and prepare schedule for organizing trainings to the field staff. The schedule may be shared with the PMU for its concurrence.
4.1	Meeting -300 nos		
4.2	Microplan -300 nos		
5	<b>Institutional Capacity Building</b>	CCF Working Plan & GIS	Prepare draft TOR for survey of resources in consultation with PMU for inviting EOIs.
5.1	Survey of Resources -1,50,000 ha		

You are therefore requested to take necessary as listed out, as early as possible.

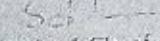
Principal Chief Conservator of Forests (HoFF)  
West Bengal

No. /P&S(P)/3D-377/Pt IV

Dated: May, 2013

Copy forwarded for information and necessary action to

1. The Project Director West Bengal Forest and Biodiversity Conservation Project

  
Principal Chief Conservator of Forests (HoFF)  
West Bengal



Reg:- (P-34 -36)

M/s D.Subhas & Associates, the "Architect" for the Projects :-

(a) Construction of two addl. Floors of Aranya Bhaban & (b) Construction of G+3 Building at AE-391, Salt Lake have submitted two bills. No. :-

(1) DS/FOREST/INV/04 REV, Dt.16/7/2013 for Rs. 2,24,722.00 only

(2) DS/FOREST/INV/05 REV, Dt.16/7/2013 for Rs.119984.00 only

Bill (1) is payable as per condition No. 24 (a)(b) & (c) of the 'Agreement' signed (P-29) & they are entitled for 30% of total fees payable to them.

Detailed below:-

(a) Constr. Two floors of Aranya Bhaban @2.95% of project value (Rs. 250.24 Lakhs) = Rs. 221460.16

[ Estimate of Aranya Bhaban Extn. at Page-14 to 27]

Less amount paid vide cheque Nos.554403 dt.27/9/2010 = Rs. 22880.00

Chq. No. 574139 dt. 10/10/2010 .. 22880.00

Chq. No. 085689 Dt.21/3.2011 .. 22880.00

Total Rs. 68640.00

(-) 68640.00

Rs. 1,52,820.16

(2.95% of project value = Rs 738208/- As per 24(a)(b)(c) of Agreement we will release 30% of Contract value of 738208, which is 221462.40

(b) Constr. Of G+3 Bldg. At AE-391, Salt Lake @ 2.70% of P.V. Rs. 122.09 Lakhs = Rs.98,895.55

[ Estimate of AE-391 at Page 1 to 13 ]

Less amount paid vide cheque No.554403 dt.27/9/2010 Rs. 17,238.00

Chq. No. 574139 dt. 10/10/2010 .. 17,238.00

Chq. No. 085689 Dt.21/3.2011 .. 17,238.00

Total Rs. 51714.00

(-) Rs. 51,714.00

Rs. 47,181.55

2.70% of project cost = Rs 329643. As per Agreement 30% of this is = 98893/-

So amount payable is Rs. (-1,52,820.16 + 47,181.55) = Rs.2,00,001.71

Add Service Tax 12% + Edu.Cess 3%

Rs. 24,720.00

Total Amount Rs. 2,24,721.93

Or say Rs. 2,24,722.00 only

M/s D.Subhas & Associates has submitted another bill (2) DS/FOREST/INV/05 REV, Dt.16/7/2013 (P-34) for Rs.119984.00 only. They have submitted bill as per condition 24(d) of the "Agreement". Though the plans etc. for both the projects were submitted to Bidhannagar Municipality but sanctions have not yet been received and also preparation of docs. related to e-tendering is under process. The architect has submitted the estimates without tender conditions and technical specifications related to tender.

As such it is proposed to hold the bill for the time being and the 'Architect' may be asked for taking necessary actions for getting the sanctions of plans and also for obtaining provisional NOC from Fire Directorate.

As per agreed condition 5 (P-31) of agreement signed, clearance for both the above jobs shall have to be obtained by them.

Submitted for approval of payment of bill No. 1 & necessary instruction reg.

Bill 2.

Submitted.

23.07.2013  
ACCF

CCF/Hqr

A | If considered, we may release the Bill amount of Rs. 2,24,722.00 for the present. The bill no.2 may be kept pending.

APCCF/HRD

Yes as proposed 'A' above. CPD of WBFBSociety (JICA) may be asked to pay the bill directly to the Architect with your approval.

CCF/HRD

CCF/HRD

For kind perusal pl.

CPD/JICA

25/7/13

24/7

24/7

01.06.13





West Bengal Forest & Biodiversity Conservation Project: APO -Afforestation Forest land As On 29.03.2017																			
Sl. No.	Afforestation in Project	Allotted	Grassland restoration and fodder tree planting in PAs in the North Bengal (Creation)						Fodder tree planting after removal of maling bamboo in PAs in the hills (Creation)										
			Target in the Project in the model	2014	2015	2016	2017	2018	Total allotted	Target in the Project in the model	2014	2015	2016	2017	2018	Total allotted			
	Circle	DMUS	260																
1	Wildlife North	Wildlife I		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
2		Wildlife II		0	40	20	0	0	0	0	60	0	5	5	0	0	0	0	10
3		Wildlife III		0	60	80	105	45	45	290	0	0	0	0	0	0	0	0	0
Circle total				0	100	100	105	45	45	350	0	5	25	0	0	0	0	0	30
Total				0.0	100.0	100.0	105.0	45.0	45.0	350	0	5	25	0	0	0	0	0	30



JICA (ID) 27-141  
May 16, 2016

Mr. S. Barari  
Chief Project Director  
West Bengal Forest and Biodiversity Conservation Project  
Govt. of West Bengal  
Kolkata

**Sub: West Bengal Forest and Biodiversity Conservation Project (ID-P223):  
Formal 'No Objection' for Modifications as per Mid-Term Review**

- Ref:** 1) Your letter no. 1342/WBFBCP/23-1/14-15 dtd. May 11, 2016  
2) Your letter no. 1226/WBFBCP/23-1/14-15 dated April 29, 2016  
3) Your letter no. 1203/WBFBCP/23-1/14-15 dated April 27, 2016  
4) JICA letter no. JICA(ID)27-1131 dated February 24, 2016  
5) Your letter no. 478/WBFBCP/23-1/13-15 dated February 16, 2016

Dear Mr. Barari,

This is in continuation to our previous letter no. 4 under reference through which we had conveyed our 'in principle' no objection to your proposal for modifications in the project, based on the discussions held during Mid-term Review of the project, between the JICA Mission and the PMU team led by you, from February 3 to 6, 2016.

In view of DEA, Ministry of Finance, Government of India Office Memorandum no. F.13/1/2012-Japan.III dated March 22, 2016 conveying its concurrence for the proposed changes and the Ministry of Environment, Forests and Climate Change, Government of India, Office Memorandum no. F.No.12-1-4/2006-EAP/Pt II dated March 4, 2016, conveying its agreement to the changes proposed in the Mid-term Review (both submitted by you vide letter no. 2 under reference), and Department of Forests, Government of West Bengal letter no. 1073-For/FR/O/6M-32/2014 dated April 27, 2016, conveying its 'no objection' to the modifications proposed (submitted by you vide letter no. 3 under reference), we hereby convey our 'formal' no objection.

In this regard, the modified table of physical targets for Afforestation, Biodiversity Conservation and Community Development, as submitted by you vide letter no. 1 under reference is attached herewith. The changes need to be reflected in the Quarterly Progress Reports and Project Completion Report. However, it is to be noted that there is no change in overall targets under any of the aforesaid components.

Further, we take this opportunity to reiterate, as already conveyed vide our previous letter (letter no. 4 under reference), that for the proposed empowerment of the Chief Project Director, as conveyed vide your letter no. 1 under reference, to make minor adjustments among afforestation models (point no. 2 of Wrap up, Page 16), minor adjustments between various major components (point no. 3 of Wrap up, Page 16) and adjustments due to change in policy level decision in Government (point no. 4 of Wrap up, Page 16), prior consultation and, if required, 'no-objection' from JICA would be necessary.

225

In view of the above, you are requested to take necessary action at your end.

Yours sincerely,

井本 佐智子

Sachiko Imoto  
Senior Representative

CC:

Mr. S. Selvakumar, Joint Secretary, DEA, Ministry of Finance, Govt. of India, New Delhi.

Dr. Rekha Pai, Inspector General, MOEF, Govt. of India, New Delhi.

Mr. Kotaro Tanaka, Director, SAD 1, JICA HQ, Tokyo.



## 1. Afforestation

Model	Physical as per MOD (ha)	Physical as proposed in MTR(ha)	Difference (MTR-MOD)(ha)
A1	450	450	-
A2	3,430	2,500	-930
A3	6,000	7,300	+1,300
A4	7,500	8,430	+930
A5	1,050	1,190	+140
A6	540	400	-140
B1	1,400	1,400	-
B2	1,400	100	-1,300
<b>Total</b>	<b>21770</b>	<b>21,770</b>	<b>0.00</b>

## 2. Biodiversity Conservation

Activities for Habitat improvement	Physical as per MOD(ha)	Physical as proposed in MTR(ha)	Difference (MTR-MOD)(ha)
Grassland creation in the Plains	200	260	+60
Bamboo Under Planting in Mahananda	60	0	-60
Fodder Tree plantation after removal of Maling bamboo in Hills	75	75	0
<b>Total</b>	<b>335</b>	<b>335</b>	<b>0</b>

## 3. Community Development

MOD	RECOMMENDED
550 FPCs & 50 EDCs	576 FPCs & 24 EDCs

03/16  
Project Director M & E  
R.C. Project

# Mid Term Review Proposal of West Bengal Forest and Biodiversity Conservation Project

## Points discussed component wise:

### 1. Afforestation

- 1.1. In general: Planting year will be extended till 2018
- 1.2. QPM
- 1.3. Central Nursery
- 1.4. Afforestation in Forest land: Technical Modifications in Models & redistribution of planting areas among the models
- 1.5. Tree Plantation Outside Forest Activities: Technical Modifications in Models & Redistribution of planting areas among the models

### 2. Biodiversity Conservation

- 2.1. Small mammals in Central Bengal (Man-animal conflicts): Technical Modifications
- 2.2. Procurement: Technical Modifications & adjustment among items without financial implications
- 2.3. Biodiversity Research: Technical Modifications & adjustment among items without financial implications
- 2.4. Biodiversity Conservation Activities in P.A.s of North Bengal: Technical Modifications in Models & Redistribution of planting areas among the models

### 3. Community Development

- 3.1. Exclusion of BTR E & W, Malda & allocation of FPCs of Malda , BTR E & W (23 nos) & EDCs (26 nos) of BTR E & W, Wild life I DMUs (Mahananda PA only)

### 4. Institutional Capacity Development:

- 4.1. Miscellaneous management inputs: Adjustment among items without financial implications
- 4.2. Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders: Adjustment among items without financial implications
- 4.3. Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders: Adjustment among items without financial implications
- 4.4. Infrastructure Development for TPOF (Social Forestry), training, research, GIS, forest protection etc including Building, Equipment & Vehicle: Adjustment among items without additional financial implications/requirement



## 1. Afforestation

### A. QPM

MOD suggests production of QPMs @ 2000 nos/ha for all afforestation models in Forest land with a per unit production cost of Rs 4 per unit (base cost, 2011). It is proposed in the MTR that for taking up afforestation works in forest land, @1800 QPMs/haa per unit production cost of Rs 3 per unit (base cost, 2011) may be approved. The maintenance cost of 1 year of QPMs may also be reduced from @ Rs 2/unit unit (base cost, 2011) to Rs 1/unit w.e.f 2015-16. The changes recommended & reasons are tabulated below:

MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
@2000/ha	1.3.5.3 (Page 22)	@1800/ha wef 2016	Good survival of the Central Nursery QPMs has resulted in less nos of infilling, hence 1600/ha & 10% infilling per ha or 1800/ha QPM will be needed in place of @2000 QPMs originally planned per ha.
Production Cost (Base cost 2011) @Rs 4/unit	Page 137	Cost (Base cost 2011) @ Rs 3/unit wef 2015	Rs 1/unit cost reduction due to centralized management at Hi-tech nurseries. Reduction in cost is proposed as per actual cost w.e.f 2015-16
Maintenance (Base cost 2011) @ Rs 2/unit	Page 137	Maintenance (Base cost 2011) @ Rs 1/unit wef 2015	Rs 1/unit cost reduction due to centralized management at Hi-tech nurseries. Reduction in cost is proposed as per actual cost w.e.f 2015-16

### B. Central Nursery

For the purpose of meeting the requirement of QPM, 20 new Modern Nurseries & Capacity expansion of 20 existing Central Nurseries, were proposed be established in the MOD by installing necessary mist chambers, raised beds with structures for shade cloth (agronets), root trainers (Hycports) supplemented with associated civil works. As per the distribution of plantation locations in the field, 22.5 units of New Hi-tech Central Nurseries will be required & 13 nos of existing units will be required to be upgraded. Base cost for creation of new Hi-tech Central Nursery & extn of existing Central nursery has been already enhanced with approval of JICA w.e.f.2013-14. The changes recommended & reasons are tabulated below:

MOD	Page/ Para reference in MOD	RECOMMENDED	CHANGES / REMARKS
New 20 no Base cost @Rs 25,00,000	1.3.5.2.1 (Page 22), Page 137	22.5 no @ Rs 4300000 (actual at 2014-15)	2.5 additional new units will be needed. Actual cost of infrastructures (JICA approved vide JICA(1D) 25-1607 Dec 27, 2013)
Extn 20 no Base cost @Rs 7.50,000	1.3.5.2.2 (Page 22), Page 137	13 nos @ Rs 29,00,000(actual at 2014-15)	As per need 7extn of existing units will not be required. Actual cost of infrastructures(JICA approved vide JICA(1D) 25-1607 Dec 27, 2013)

### C. Extension of creation of plantation beyond 2016

In the MOD, the creation of plantation was planned to be taken up in 2014, 2015 & 2016. Late establishment of Hi-tech nurseries & microplan finalization have delayed the physical activity by 2 years. It is proposed that to achieve the target specified in the project, planting year may be extended by 2 years to include 2017 & 2018 planting years.

MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
Planting year 2014,2015,2016	Page 121,122,123,131	2014,2015,2016,2017,2018	Late establishment of Hi-tech nurseries & microplan finalization, to achieve the target, planting year may be extended to 2018

### D. Technical changes proposed in Afforestation models

Under the West Bengal Forest and Biodiversity Conservation (WBFBC) Project, six models - A1 through A6- have been prescribed for forest lands under Afforestation and Allied Activities. For some time past, the field officers have been coming up with proposals for review of the prescriptions of some models based on technical considerations. The PMU as well as the experts in PMC

discussed these issues with the implementing DMUs during the field visits and were convinced that some of the prescriptions need relook. Due to nature of blank /degraded area available, working circle wise, some adjustment of physical targets among the models in forest land & TPOFA (tree pltn outside forest area) has been also proposed. The technical changes proposed&adjustments of physical target have been described in the following tables, model wise.

Afforestation in Forest land: Model A2. Plantation of Sal & Associate Species in South Bengal			
MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
<p><i>Proposed Species:</i>Sal with associates-Choice of species, however, will be guided by the community preference, subject to the fulfilment of silvicultural requirements.</p> <p><b>Extent:</b> 3,430 ha of degraded forest land has been proposed under this model</p> <p><i>Technique:</i>This will be a mixed plantation, <i>Shorearobusta</i> being the main constituent (50%), with other natural associates. Planting interval is 2.5 x 2.5 m (1,600 plants /ha)</p> <p>Seedlings will be planted at a spacing of 2.5mx 2.5m and the species mixture will be in strips of Sal and misc. hardwood alternating In miscellaneous strips blocks of 100 sq, m. having 16 plants of the same species in each block will be planted. Each strip will comprise 4 lines. Pit size is (0.75 + 0.6) / 2 x 0.6 x 0.6 m<sup>3</sup></p>	Page 50, Para 1.3.1.2	<p><i>Proposed Species:</i> Sal with associates-Choice of species, however, will be guided by the community preference, subject to the fulfilment of silvicultural requirements, <b>never to exceed the maximum allowable 10 miscellaneous species in any given plantation area.</b></p> <p><b>.Extent:</b> 2,500 ha of degraded forest land has been proposed under this model</p> <p><i>Technique:</i> This will be a mixed plantation, <i>Shorearobusta</i> being the main constituent with other natural associates. Sal to be planted in blocks <b>comprising 60% area</b> and miscellaneous spp. to be planted in blocks <b>comprising 40% area</b>. 1600 plants per ha at spacing 2.5 m x 2.5 m to be followed. For ease of management, no. of <b>miscellaneous spp. in a particular plantation area to be restricted between 6 to10</b> The pit dimensions should be modified as (60+45)/2 cm x 45 cm x 45 cm.</p> <p>For providing shade to Sal plants, Arhar or any local legume species should be sown on the dug up soil of the contour trenches.</p> <p>Pitn.Boundary demarcation, by planting some spp. of local bamboo, palm, khejur etc. and even sowing of Akashmoni or Babla in thick lines, should be carried out.</p>	<p>1. Reduction of 930 ha(from 3430 to 2500 ha) due to non-availability of suitable land in the selected FPCs.</p> <p>2.Change in the plantation pattern is for better Silvicultural management of the resulting crop taking due consideration of the prescriptions in approved Working Plan.</p>



Afforestation in Forest land: Model A3: Quick Growing Small Timber, Fuel and Fodder Plantation South Bengal			
MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
<p><i>Species proposed:</i> Miscellaneous species of economic importance like <i>Madhukalatifolia</i>, <i>Schleicheraoleosa</i>, <i>Terminaliabellerica</i>, <i>Terminalachebula</i>, <i>Pterocarpusmarsupium</i> etc and others with fast growing species producing fuel, fodder and small wood such as <i>Acacia auriculiformis</i>, <i>Eucalyptus tereticornis</i>, <i>Terminaliaarjuna</i>, <i>Anogeissuslatifolia</i>, <i>Sapinduslaurifolius</i>, <i>Schleicheraoleosa</i>, <i>Buchananiaalanza</i>, <i>Azadirachtaindica</i>, <i>Phyllanthusemblica</i>, <i>Haldinacordifolia</i>, etc.</p> <p><i>Extent:</i> 6,000 ha of degraded forest land will be planted up under this model.</p> <p><i>Technique:</i> Seedlings will be planted in pits of size (0.60 m + 0.45 m) / 2 x 0.45 m x 0.45 m (refer to Figure 6-5) at a spacing of 2.5 m x 2.5 m (1,600 plants / ha). The species mixture will be in alternating strips of <i>Eucalyptus</i> and miscellaneous hardwood species. In miscellaneous strips, blocks of 100 m<sup>2</sup> having 16 plants of the same species in each block will be planted. Each strip will comprise of 4 lines.</p>	Page 52-53, Para 1.3.1.3	<p><i>Species proposed:</i> In addition to <b><i>Acacia auriculiformis</i></b> as main spp., miscellaneous fast growing species producing fuel, fodder and small wood such as <i>Terminaliabellerica</i>, <i>Pterocarpusmarsupium</i>, <i>Terminaliaarjuna</i>, <i>Azadirachtaindica</i>, <i>Casiasiamea</i>, <i>Holopteliaintegrefolia</i> etc. will be planted. The above list is illustrative only. Choice of species, however, will be guided by the community preference, subject to the fulfilment of silvicultural requirements, never to exceed the maximum allowable 6 misc. in any given plantation area.</p> <p><i>Extent:</i> 7300 ha of degraded forest land will be planted up under this model.</p> <p><i>Technique:</i> This will be a mixed plantation, <i>Acacia auriculiformis</i> being the main spp., with miscellaneous fast growing species, to be planted in distinct blocks. <b>Akashmoni to be planted in blocks comprising 70% area and miscellaneous spp. to be planted in distinct blocks comprising 30% area.</b> The blocks (<i>Acacia</i> and Miscellaneous spp) should, however, be contiguous and should not be at a different location. 1600 plants per ha at spacing 2.5 m x 2.5 m to be followed. Within the block of miscellaneous spp., pure sub-blocks of each species comprising 160 to 400 individual plants to be planted. For ease of management, no. of miscellaneous spp. in a particular plantation area should be restricted to 6. Boundary demarcation, by planting some spp. of local bamboo, palm, khejur etc. and even sowing of Akashmoni or Babla in thick lines, should be carried out. Pit dimensions should be (60+45)/2 cm x 45 cm x 45 cm.</p>	<p>1. Increase of target area by 1300 ha (from 6000 ha to 7300 ha) is to accommodate 930 ha from A2 &amp; 370 ha from B2 due to availability of suitable land in the selected FPCs.</p> <p>2. Change in the plantation pattern is for better Silvicultural management of the resulting crop taking due consideration of the prescriptions in approved Working Plan.</p>



Afforestation in Forest land: Model A4: Enrichment of Degraded Sal Coppice Forests of South West Bengal through Coppice Regeneration			
MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
Extent: 7500 ha	Para 1.3.1.4 Page 54-55	Extent: 8430 ha	930 ha from B2 has been accommodated as land is available in the selected FPCs

Afforestation in Forest land: Model A5: Miscellaneous Plantation in North Bengal as described in the MOD of WFBC Project			
MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
<p>Species: <i>Schimawallichii</i>, <i>Micheliachampaca</i>, <i>Amoorarohituka</i>, <i>Amoorawallichii</i>, <i>Gmelinaarborea</i>, <i>Cedrelatoona</i>, <i>Terminaliatomentosa</i>, <i>Terminaliamyriocarpa</i>, <i>Terminaliamyriocarpa</i>, <i>Chukrassiatabularis</i>, <i>Kajeliapinnata</i>, <i>Duabangasonneritoides</i>, <i>Cinnamomumcecidodaphneetc.</i></p> <p>Sites prone to water logging may be planted with <i>Bischofiajavanica</i>, <i>Terminaliaarjunaetc</i></p> <p>In the middle hills the principal species will include <i>Machilus spp.</i>, <i>Michelia spp.</i>, <i>Alnusnepaulensis</i>, <i>Betulaalnoides</i>, <i>Engelherdia spp.</i>, <i>Bucklandiapolulneaetc</i></p> <p>Extent- 1050 ha of such land has been proposed for afforestation under this model.</p> <p>Technique- Endemic species as mentioned above are proposed for planting under this model. The planting area has to be cleaned thoroughly. Planting pits of size (0.60 m x 0.45m)/2 x0.45mx0.45mwill be dug at a spacing of 2.5mx2.5m (1,600 plants / ha). Soil work has to be completed by early May at the latest. 1 year + seedlings raised and tended in Central/Modern Nursery (QPM), will be planted in pits to be completed by the last week of May. The creation cost provides for 4 tending operations subsequently 3 tending operations will be done in 1<sup>st</sup> year maintenance. 2<sup>nd</sup> and 3<sup>rd</sup> year has provisions for two tendings.</p>	Para 1.3.1.5 Page 55-56	<p>Species: <b>Not more than any 6 to 10 of the following miscellaneous species</b> <i>Schimawallichii</i>, <i>Micheliachampaca</i>, <i>Amoorarohituka</i>, <i>Amoorawallichii</i>, <i>Gmelinaarborea</i>, <i>Cedrelatoona</i>, <i>Terminaliatomentosa</i>, <i>Terminaliamyriocarpa</i>, <i>Terminaliamyriocarpa</i>, <i>Chukrassiatabularis</i>, <i>Kajeliapinnata</i>, <i>Duabangasonneritoides</i>, <i>Cinnamomumcecidodaphneetc.</i> may be planted.</p> <p>Teak which has been prescribed in the Working Plans should be planted in few sub-blocks by stump cutting or by seedlings prepared through stump cutting in model A5 for Plain areas.</p> <p>Sites prone to water logging may be planted with <i>Bischofiajavanica</i>, <i>Terminaliaarjuna</i>, <i>Lagerstroemia flos-reginae etc.</i></p> <p><b>For Hill areas</b> the selection of species should be made from the representative species of different altitudinal zones. Suitable hill areas should have appropriate species mixes instead of teak and miscellaneous species and should include as principal species <i>Machilus spp.</i>, <i>Michelia spp.</i>, <i>Alnusnepaulensis</i>, <i>Betulaalnoides</i>, <i>Engelherdia spp.</i>, <i>Rhododendron sp.</i>, <i>Katus (Castanopsisshystrix)</i>, <i>Hemlock (Tsugabrunoniana)</i>, <i>Silver fir (Abiesdensa)</i>, <i>Pipli (Syringtoniapopulnea)</i> and Oaks like <i>Quercuslamellosa</i>, <i>Quercuslineata etc.</i></p> <p><b>Plantations in Riverine area</b> will comprise of Khair, Sissoo, Simul and Sirish.</p> <p>The list of species is illustrative only.</p> <p>Extent- 1190 ha of such land has been proposed for afforestation under this model. (enhancement of 140 ha . 140 ha of A6 Sal &amp; associated pltn will be adjusted against A5)</p> <p>Technique- Endemic species as mentioned above are proposed for planting under this model. The planting area has to be cleaned thoroughly. Planting pits of size (0.40 m x 0.30m)/2 x0.30mx0.30mwill be dug at a spacing of 2m x 2m (2500 plants/ha) in plains and 2.5mx2.5m (1,600 plants / ha) in hills. Soil work has to be completed by early May at the latest. For higher hills 2 year old QPM raised and tended in Central Nursery will be planted. For plains QPM generally has to be one year old however QPM of few species such as Chikrasi, Jarul etc. may be planted after raising and tending in Central Nursery for one growing season. Teak should be planted in few sub-blocks by stump cutting or by seedlings prepared through stump cutting in model A5 for Plain areas.</p> <p>Block size should be 20 x 40 m for each species. Each block should be planted with only one species. However, in each plantation area not more than 10 species should be planted.</p> <p>Species like Champ, Gamar and Bahera should be scattered uniformly over whole area (10 m apart) and should not be planted in block.</p> <p>Khair, Sissoo, Simul, Sirish combine should be planted under model A5 in riverine areas in Plains, where Khair seed sowing from Quality seed source combined with Stump cutting of Sissoo along with QPMs of other associate species raised in raised bed polypots with improved potting media will be used.</p>	<p><b>1. Increase of target area of 140 ha (from 1050 ha to 1190 ha) is to accommodate 140 ha of A6 Sal &amp; associated pltn due to availability of suitable land in the selected FPCs.</b></p> <p><b>2. Change in the plantation pattern is for better Silvicultural management of the resulting crop taking due consideration of the prescriptions in approved Working Plan as explained below:</b></p> <ol style="list-style-type: none"> <li>Species restricted to max. 6-10 and selected according altitudinal zones</li> <li>Sites prone to water logging may be planted with <i>Bischofiajavanica</i>, <i>Terminaliaarjuna</i>, <i>Lagerstroemia flos-reginae</i>.</li> <li>In addition, species like <i>Barringtoniaacutangula</i> may be considered for swampy areas.</li> <li>Teak included as few sub-blocks in plains</li> <li>For Riverine plantation, Khair, Sissoo, Simul, Sirish etc. combine should be planted under model A5 in riverine areas in Plains. Khair seed sowing from Quality seed source combined with Stump cutting of Sissoo along with QPMs of other associate species nurtured in raised bed polypots with improved potting media in localized nursery, will be used as the land is not accessible 8 months of a year.</li> </ol>

Afforestation in Forest land: Model A6: Sal & associate plantation in NB			
MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
Extent: 540 ha	Para 1.3.1.6 Page 56	Extent: 400 ha	Land under Sal & associate species management in N.Bengal is limited, availability of area is dependent on extent of felling. Sufficient area is not available to take up 540 ha plantation. 140 ha from A6 has been accommodated in A5 areas to meet the physical target of afforestation component as explained above

Component 1B: Tree Plantation Outside ForestArea (TPOFA) (Social Forestry)			
MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
Extent: 2800 ha B1 Strip Plantation over 1400 ha & B2 Block plantation over 1400 ha	Para 1.3.2 Page 58-59	Extent: 1500 ha B1 Strip Plantation over 1400 ha & B2 Block plantation over 100 ha	Due to non-availability of land in non-forest area(Govt. land ), B2 Block plantation has been proposed to be reduced by 1300 ha. The target has been adjusted against A3 & A4 as described earlier.

**Abstract:**

Model	Physical as per MOD	Physical as proposed in MTR	Difference (MTR-MOD)
A1	450	450	-
A2	3,430	2,500	-930
A3	6,000	7,300	1,300
A4	7,500	8,430	930
A5	1,050	1,190	140
A6	540	400	-140
B1	1,400	1,400	-
B2	1,400	100	-1,300
<b>Total</b>	<b>21770</b>	<b>21,770</b>	<b>0.00</b>



## 2. Biodiversity Conservation

The changes proposed in MOD under the Biodiversity Conservation section is stated in a tabular form below.

1 Small mammals in Central Bengal (Man-animal conflicts)					
	MoD provision	Page/ Para reference in MOD	Amendment proposed by PMU	Reason	Budget implication s/Remarks
1a	<b>Contracting NGO/HWW</b>				
	The MoD provides for the contracting of an NGO/Honourary Wildlife Warden (HWW) in each of the 6 Divisions to serve as the focal point to address incidents of human-wildlife conflicts, with an yearly allocation of 100,000 for each of the six Divisions for 5 years totaling Rs.30,00,000 .	(Section 1.4.2.4 of the MoD, Page 73 and Table 2.B4, Page 140)	NGO or Honourary Wildlife Warden cannot be contracted for this task as explained in the next column. It is proposed that the concerned DFOs themselves will do this, with the assistance of JFMCs wherever they are present, and hence to allocate this fund to the respective DFOs.	At a joint meeting of the PMU with the Wildlife Wing held on 20.1.2014 the latter has clarified that this provision cannot be implemented as it is inconsistent with the Wildlife Protection Act. All the animals involved in conflict are listed in the Schedules to the Wildlife Protection Act 1972 (WLPA) and the statutory powers vested with the Chief Wildlife Warden in regard to the capture, handling or driving away of wild animals cannot be delegated to NGOs or other organisations but only to officials within the Forest Department (Section 5.2 of WLPA).  Section 1.4.2.4 of the MoD Attachment 3 makes an 'either or' mention of NGO or HWW, HWWs are appointed as per Section 4.bb of WLPA; however, this is an entirely voluntary position, and according to the MoEF Guidelines for the appointment of HWW, the position is for one year, though re-appointment is possible, and no staff or vehicles can be provided to HWW. They cannot be contracted for such an assignment either. It may be noted that the HWW is only an individual person and he/she is not entitled to have any institutional support, he can only inform the forest officials in situations like human-animal conflicts.	Has no budget implication
1b	<b>Division instead of District</b>				
	There is inconsistency in regard to the administrative divisions referred to in the table - Forest Division and District are used interchangeably. Table no 20 of the MoD mentions the names of Forest Divisions as follows: Kolkata (HQs), Howrah (SF),Nadia-Murshidabad Division, Burdwan Division and 24 Parganas-N Division, but Table 2.B of MoD attachment refers to districts.	(Section 1.4.2.4 of the MoD, Page 73 and Table 2.B4, Page 140)	It is proposed to use the <b>Forest Divisions of Central Bengal</b> instead of District as the administrative division.	This is for removing the confusion and for administrative ease. This will of course cover the intended areas in the concerned districts.	No budget implication
	MoD provision	Page/ Para reference in MOD	Amendment proposed by PMU	Reason	Budget implication s/Remarks
1c.	<b>The 6<sup>th</sup> Division</b>				
	The MoD Attachment gives names of only 5	(Section	It is proposed to add the following Forest Divisions: Durgapur,	The human-wildlife conflict issues are equally important in all these central Bengal Divisions and therefore expanded	No budget implication

	Divisions, in table 20, quoted above but the budget provision is provided for 6 Divisions in Table 2.B (treatment chamber only for 5 Divisions).	1.4.2.4 of the MoD, Page 73 and Table 2.B4, Page 140)	Raigaunj, Malda & Birbhum. With this addition, the Divisions for undertaking this activity are as follows: Kolkata (HQs), Howrah (SF),Nadia-Murshidabad Division, Burdwan Division , Birbhum Division. , Raigaunj Division, Malda Division. and Durgapur Division	to two more Divisions, now totaling 8 Divisions, on the same budget.	
<b>1d</b>	<b>Treatment chamber etc</b>				
	Treatment chamber, post mortem room and quarantine in 5 Divisions : Rs 15,00,000 (Base cost 2011)	(Section 1.4.2.4 of the MoD, Page 73 and Table 2.B4, Page 140)	<ol style="list-style-type: none"> <li>No need for this provision in these Divisions now.</li> <li>Procurement of additional medium sized-Trap cages 16 nos @50,000 (Base cost 2011)</li> <li>1 nos Watch tower in P.A.s @ 7,00,000 per unit in one P.A. of NB</li> </ol>	<p>As per field actual field conditions &amp; as suggested by PCCF WL. The treatment chamber is no longer required in these Divisions, the currently existing provisions can be used with the addition of the veterinary assistance as provided.</p> <p>However, there is a need for more number of medium sized trap- cages, the MoD provision is only for a total of 18 pieces.</p> <p>Watch-tower of standard size that costs Rs 7,00,000(Base cost 2011) Is a priority in North Bengal at Jaldapara P.A.</p>	No budget implications as the cages and watch tower are to be procured/co nstructed with the saved budget of the cancelled item

<b>2.</b>	<b>Speedboat for Sundarbans TR</b>				
	<b>MoD provision</b>	<b>Page/ Para reference in MOD</b>	<b>Amendment proposed by PMU</b>	<b>Reason</b>	<b>Budget implications/Remarks</b>
	The MoD, under Man-Animal Conflict, provides for the purchase of 2 speedboats for Sundarban with a total budget of Rs 30,00,000 (Base cost 2011). The MoD does not provide boat/engine specifications.	Section 2.B3, Page 140	To procure one speedboat with 21 ft hull, 150 Hp engine, with a speed of 25 knots, and can carry upto a max of 10-12 people under this head @Rs 30,00,000  1 nos Speed boat for STR will be procured from balance fund in Biodiversity Research	The need for good quality speedboat was identified in the MoD, but since the specifications were not addressed, the unit cost was under-priced. Therefore the budget allocation under this is used for buying one speed boat of good quality. The Governing Body has also approved the same.  One more number of good quality Speed boat for STR will be procured from balance fund under the Biodiversity Research item.	Procurement of one no. of speedboat within the provided budget  1 nos Speed boat for STR will be procured from balance fund in Biodiversity Research as discussed below under the section1.4.3
<b>3</b>	<b>Vehicle with cage</b>				
	MoD provided for a 'vehicle with remodeling the body and cage for transporting animals' under 2.B1.b, one set at the cost of Rs 28 lakhs (Base cost 2011).	Section 2.B1.b, Page 140	Proposes to cancel this and use the money for the purchase of 4/5 wildlife tracking vehicles, one each for four/five Divisions having issues of wildlife depredations. The allotment of vehicles will be decided by the PMU as per the need of Wildlife Management.	This is no longer needed, as there are other options available. The cost-effective factor is also not desirable.  As for the purchase of wildlife tracking vehicles, there is an acute shortage of such vehicles in the Divisions.	Rs 33.36 lakhs (2013 value) saved which can be used for the procurement of 4/5 nos. of wildlife tracking vehicles in four/five Divisions having issues of wildlife depredations. No additional budget implications





	MoD provision	Page/ Para reference in MOD	Amendment proposed by PMU	Reason	Budget implications/Remarks
5	<b>Grassland re-creation in Buxa TR</b>				
	The MoD provides for 100 ha grassland development in Buxa Tiger Reserve, besides Gorumara NP- 40 ha and Jaldapara NP- 60 ha	1.4.1.1, Page 70	It is proposed to exclude Buxa TR and re-allocate the 100 ha as follows: Jaldapara NP: 80 ha Gorumara NP: 20 ha	Buxa is a priority area for funding from the central govt, therefore its need for funds under the project is not there. More potential planting areas are available in the Jaldapara & Gorumara PAs where the 100 ha is re-allocated.	No budget implications
6	<b>Bamboo Under Planting in Mahananda</b>				
		1.4.1.1, Page 70	It is proposed to exclude this activity and re-allocate the 60 ha Grassland creation at Jaldapara NP	Bamboo under plantation in Mahananda WS is subject to approval from Regional CCF, GOI & placement of additional fund from other sources for canopy opening. Hence this activity may be taken up later in a following project or under State Plan where placement of fund for canopy opening is clubbed together with plantation creation works.	No budget implications
7	<b>Watch towers</b>				
	MoD provides for 5 watch towers under 'Elephant/Gaur in North and South Bengal' and for another 5 watch towers under 'Driving off operation in the south-west' (Table 2.B) with a budget of Rs 1.3 lakh per unit.	Table 2B Page 140 Table 2C , Page 141	1.The MoD does not provide specifications for the watch tower. It is proposed to construct 2 nos watch tower in North Bengal may cost Rs 6,50,000 (Base cost 2011), using the total budget allocation for watch towers.  2. 3 nos Watch Towers at P.A.s in NB@ Rs 10 lakh at 2015 cost has been proposed under savings from Biodiversity Research (Rs 31.45 lakh).  3. 1 nos Watch tower in P.A.s in NB @ 7,00,000 per unit (2011 base cost)has been proposed under savings from Small mammals in Central Bengal (Man-animal conflicts)  <b>Thus, in total, 6 nos of Watch Towers are proposed to be constructed in P.A.s in North Bengal in place of 10 nos proposed in MOD.</b>	1. At the MoD budget only wooden watch towers can be made, which is usually damaged by the Elephant, hence cement concrete structure would be needed.  2. The Wildlife Wing shall provide the staff for manning the watch towers.	Instead of 10 units at the unit cost of Rs 1.30 lakh: 1. 2 units at Rs 6,50,000 /unit(Base cost 2011) can be constructed within the allocated budget and escalation cost.  2. 3 units @ Rs 10 lakhs (2014 -15 )cost saved from the Biodiversity Research component.(Sec 1.4.3)  3. 1 unit @ Rs 7,00,000, (Base cost 2011) saved from Small mammals item (Section 1.4.2.4)  <b>Only readjusting the biodiversity budget, no extra allocation needed</b>



### 3. Community Development

Exclusion of BTR E & W, Malda & allocation of FPCs of Malda(5 no) , BTR E & W (20 nos) & EDCs (23 nos) of BTR E & W, Wild life I DMUs (3 no, Mahananda PA only) has been proposed in the MTR so that the physical target of 600 FPC/EDCs & targets for all components under the project can be achieved.

The Chief Project Director may be authorized to make small corrections in the distribution of FPCs & EDCs before the Microplans are finalized.

MOD	Page / Para reference in MOD	RECOMMENDED	REASONS
550 FPCs & 50 EDCs	Para 1.5.2, read with attachment 10	<ol style="list-style-type: none"> <li>1. 576 FPCs &amp; 24 EDCs</li> <li>2. Exclusion of BTR E &amp; W, Malda</li> <li>3. Exclusion of Mahanada PA &amp; 3 EDCs under it</li> <li>4. Allocation of FPCs of Malda , BTR E &amp; W (25 nos) &amp; EDCs (26 nos) of BTR E &amp; W, Wild life I DMUs (Mahananda PA only) to zones /DMUs where area is available to take-up project activities.</li> <li>5. 41 FPCs in South Bengal (26 EDCs &amp; 15 FPCs out of 25 FPCs as shown above) and 10 FPCs in North Bengal (out of 25 FPCs as shown above) will be selected afresh to accommodate this change.</li> </ol>	<p><b>BTR (E&amp;W), Malda &amp; Mahanada PA will not be a part of the project due to management issues.</b></p> <ol style="list-style-type: none"> <li>I. DMUs in SW Bengal will need additional FPCs to adjust 1300 ha additional area to be taken up under A3 Model &amp; 930 ha of A4 Model in SW Bengal as proposed under MTR proposals under afforestation component.</li> <li>II. Grass land &amp; fodder pltn creation target of BTR E &amp; W (100 ha) and Bamboo under planting under Biodiversity Conservation at Mahananda PA (60ha), have been reallocated to selected EDCs at Jaldapara &amp; Garumara P.A.s.</li> <li>III. As the area available for Grass land fodder cultivation is limited within EDCs already selected due to Eco-locations of these EDCs, no additional EDCs will be taken up for this component under Biodiversity Conservation.</li> <li>IV. DMUs in North Bengal will need additional FPCs to adjust additional plantation target under A5 &amp; A6 models of afforestation under the project which becomes available after surrender of BTR E&amp;W and Malda.</li> </ol>

## 4. Institutional Capacity Development

### A Miscellaneous management inputs

As per actual need, Incremental staff DMU (Skilled) on contractual basis is calculated to be 550 man years in place of 200 man years to keep provisions for all 36 DMUs. Similarly Incremental staff DMU (Semi-Skilled) on contractual basis calculated to be 250 man years in place of 100 man years to keep provisions for all 36 DMUs. There will be an additional Incremental staff requirement at PMU level also as shown below as per actual requirement. Provision for Nursery Workers has been also proposed to manage the central nurseries created under the project.

MOD	Para/ Page in MOD	RECOMMENDED	REASONS
Incremental staff DMU (Skilled) on contractual basis:- man yr 200	Para 1.6.3.4, Page 88-89 Page-147	Incremental staff DMU (Skilled) on contractual basis:- 550 man yr	Incremental staff DMU (Skilled) on contractual basis:- 350 man yr . calculated as per actual requirements
Incremental staff DMU (Semi-Skilled) on contractual basis:- man yr 100		Incremental staff DMU (Semi-Skilled) on contractual basis:- 250 man yr	Incremental staff DMU (Semi-Skilled) on contractual basis:- 150 man yr calculated as per actual requirements
Incremental staff PMU (Skilled) on contractual basis:- 32 man yr		Incremental staff PMU (Skilled) on contractual basis:- 59 man yr	Incremental staff PMU (Skilled) on contractual basis:- 27 man yr calculated as per actual requirements
Incremental staff PMU (Semi Skilled) on contractual basis:- 16 man yr		Incremental staff PMU (Semi Skilled) on contractual basis:- 31 man yr	Incremental staff PMU (Semi Skilled) on contractual basis:- 15 man yr calculated as per actual requirements
		Nursery Worker:- 200 man yr	Nursery Worker:- 200 man yr calculated as per actual requirements

Additional budgetary provision for the above to be adjusted against savings from Package-IV for Frontline staff and FPC/EDC/SHG (Rs1,40,00,000) as proposed below in the relevant section

### B Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders

MOD	Para/ Page in MOD	RECOMMENDED	REASONS
Training in Foreign Institutes: 30 heads for Senior level officers	Annex 5, page 102; page 147	Training in Foreign Institutes: 60 heads for Senior, Middle & Junior officers (upto Range Officer)	Training in Foreign Institutes: 30 heads (savings under <b>price escalation</b> under other training components, about Rs 32 lakhs, will be pooled in to accommodate additional heads).
Frontline staff and JFMC / EDC / SHGs: 60,000 numbers (50 numbers X 1200 times): Rs 3,60,00,000 (At base cost 2011)	Annex 5, page 103; page 147	Frontline staff and JFMC/EDC/SHGs: 60,000 numbers (50 numbers X 1200 times): Rs 2,20,00,00 (Cost reduction by Rs 1,40,00,000) (At base cost 2011)	As we are using the available infrastructures of the Forest Directorate & other Line Deptt., the actual cost being incurred is much less. Saving (Rs 1, 40, 000, 00) (At base cost 2011) will be adjusted against the additional fund required under Miscil. Management Inputs at PMU/DMU level as mentioned in the relevant section.

### C Infrastructure Development for TPOF (Social Forestry), training, research, GIS, forest protection etc including Building, Equipment & Vehicle

#### i. Vehicle

MOD	Para/ Page in MOD	RECOMMENDED	REASONS
Purchase of vehicles including motorbikes for better mobility of staff and officers: Rs 1,87,50,600 at 2013 cost (10 Touring Vehicles, 100 Motor Cycles) inclusive of price escalation & contingency	a) Page 148 (Procurement of Vehicle)	Purchase of vehicles including motorbikes for better mobility of staff and officer 50 -55 nos of Motor cycles & 5/6 no of touring vehicles from the savings made under the head.	12 Vehicle & 100 Motor cycles have been procured at Rs. 1,25,14,000 out of the total allotment of Rs 1,87,50,000. Thus, the savings in the same component: Rs 62,36,000. This has been proposed to be utilized for the same purpose. The proposal has no additional budgetary implications & has been approved by the HPC chaired by the chief secretary of WB. <b>No additional budgetary implications</b>



Project components original & proposed in MTR –component wise:

Items	Original	Proposed
Afforestation (Total 21770 ha)	<u>Afforestation in recorded forest area(18970 ha)</u>	20270 ha
	A1: Plantation of High Yielding Eucalyptus hybrid clones : 450 ha	No Change (450 ha)
	A2: Plantation of sal and associates in South Bengal : 3430 ha.	2500 ha
	A3: Plantation of quick growing small timber fuel and fodder species : 6000 ha	7300 ha
	A4: Enrichment of Degraded forests through coppice regeneration : 7500 ha	8430 ha
	A5: Economic plantation of miscellaneous tree species in North Bengal : 1050 ha	1190 ha
	A6: Plantation of Sal and Associate species in North Bengal : 540 ha	400 ha
	<u>Tree Plantation Outside Forest(2800 ha)</u>	1500 ha
	B1: Strip Plantation : 1400 ha	No Change (1400 ha)
	B2: Block plantation in non-forest land : 1400 ha	100 ha
	Biodiversity Conservation	<u>Habitat Management (335 ha)</u>
-Grassland restoration and fodder tree planting in Gorumara National Park, Jaldapara Wildlife Sanctuary and Buxa Tiger Reserve : 200 ha		260 ha Exclusion of BTR
-Bamboo under planting in Mahananda WS : 60 ha		Will not be taken up
-Fodder tree planting after removal of Maling bamboo in Singhalila NP, Senchal WS, Neora valley NP : 75 ha		No Change
<u>Man-animal conflict mitigation</u>		
-Erection and replacement of electric fencing for elephant and gaur in North Bengal : 70 km		No Change
-Erection and replacement of nylon net fence for tiger conflict in Sunderbans : 36 km		No Change
<u>Research activities:</u>		
Research programmes	No Change	
Community Mobilization	<u>Meeting</u>	
	Selection of 550 JFMCs and 50 EDCs	576 FPCs & 24 EDCs
	<u>Micro planning</u>	
	Micro planning : 600 numbers	No Change



	<u>Community Development Infrastructure</u>	
	Community Development Infrastructure : 550 JFMCs and 50 EDCs	576 FPCs & 24 EDCs
	<u>Income generation activities</u>	
	Formation and selection of SHGs : 2-5 SHGs per JFMC/EDC	No Change
	Orientating and building capacity of SHGs	No Change
	Income generation activities	No Change
Institutional Capacity Development	<u>Capacity Building</u>	
	Training to Forest Department Staff	No Change
	Training to JFMCs/EDCs members	No Change
	Research Activities	No Change
	Monitoring and Evaluation	No Change
	Augmentation of office facilities & equipment	No Change
Consulting Services	International : 42 M/M	No Change
	Local : 121 M/M	No Change
	Supporting staff : 166 M/M	No Change

## Wrap up

1. The Mid Term Review proposals of West Bengal Forest and Biodiversity Conservation Project are presented in a tabular form, component wise. All the modifications have been proposed to be adjusted both physically & financially within the major components.
2. It is proposed that the Chief Project Director may be empowered to make minor adjustments within the components without any additional financial implication. For example, minor adjustments among afforestation models may be allowed to be decided by the CPD within Budget /Component so that the Physical target of afforestation can be achieved. Similarly, the Chief Project Director may be authorized to make minor corrections/adjustments in the distribution of FPCs & EDCs before the Microplans are finalized, so that Community Development activities can be taken up in those FPCs/EDCs on a priority basis. Minor adjustments in Capacity Building component may also be allowed to be decided by the CPD within Budget /Component to made local adjustments.
3. It is also proposed that the Chief Project Director may be empowered to make minor adjustments between various major components, provided there is no additional financial implication on the project cost. However, in such case ratification of Governing Body would be necessary.
4. Also adjustments required to be done due to changes in policy level decision in Government will be subsequently ratified in the GB of the West Bengal Forest & Biodiversity Conservation Society.



**West Bengal Forest and Biodiversity Conservation Society**

**Minutes of the 8<sup>th</sup> Meeting of Governing Body**

The 8<sup>th</sup> meeting of the Governing Body of the West Bengal Forest and Biodiversity Conservation Society was held on 18<sup>th</sup> March, 2016. The meeting was chaired by Shri C.Sinha, Chairperson of the Society. The following members / Special Invitees were present. Shri P.T.Bhutia, Addl. PCCF North Bengal – Member took leave of absence.

1	Shri P.Shukla Principal Chief Conservator of Forests & HoFF West Bengal – Member	7	Shri Raju Das Managing Director, West Bengal Wasteland Development Corporation - Member
2	Shri N.K.Pandey Principal Chief Conservator of Forests General – Member	8	Smt. Mita Banerjee, Addl. Secretary Govt. of West Bengal, Forest Dept. – Member
3	Shri S. Dhaundyal, Managing Director, West Bengal Forest Development Copn. – Member	9	Shri S.Barari Chief Project Director, West Bengal Forest and Biodiversity Conservation Project – Member Secretary
4	Shri P.Vyas, Principal Chief Conservator of Forests & CWLW – Member	10	Shri S. Dasgupta, Project Director (Finance), West Bengal Forest and Biodiversity Conservation Project – Spl. Invitee
5	Shri N.V. Rajasekhar Addl. Principal Chief Conservator of Forests, Human Resources Dev. - Member	11	Shri S. Chaudhuri, Project Director (M&E), West Bengal Forest and Biodiversity Conservation Project – Spl. Invitee
6	Shri T.V.N Rao, Addl Principal Chief Conservator of Forests, Finance - Member		

The Chief Project Director, WBFBC Project & Member Secretary of the WBFBC Society presented each agenda following which discussions were held to resolve the issues. The Agenda wise presentation and decisions are given below:

**Agenda 1: Confirmation of the minutes of the 7<sup>th</sup> meeting held on 17<sup>th</sup> November, 2015**

No communication has been received in respect of the minutes from any member.

**Resolution:**

*The minutes of the 7<sup>th</sup> meeting of the Governing Body stand confirmed.*

**Agenda 2: Discussions on the Action Taken Report on the Resolutions of the minutes of the 7<sup>th</sup> meeting held on 17<sup>th</sup> November, 2015**

The action taken report was presented as Annexure I of the agenda notes. Point wise presentation was made by the Chief Project Director on the Action Taken Report. The deliberations made or resolutions taken on some of the specific points are given below.

(i) **Against sl. 4 of the ATR : Acceptance of the Internal Auditor's Report**

The Internal Auditor's Report for the period 01.04.2014 to 31.03.2015 was accepted by the GB in its 7<sup>th</sup> meeting. On enquiry by the Chairperson regarding the name of the internal auditor firm, it was informed that it was M/s C.K. Prusty and Associates.

(ii) **Against sl. 5 of the ATR : Acceptance of the Statutory Auditor's Report**

The Statutory Auditor's Report for FY 2014-15 was accepted by the GB in its 7th meeting and approved by the members in the 3<sup>rd</sup> Annual General Meeting. On enquiry by the Chairperson regarding the name of the Statutory audit firm, it was informed that it was M/s J.Singh and Associates.

(iii) **Against sl.10 of the ATR : Tender on six research topics on Biodiversity Conservation**

The GB, in its 7<sup>th</sup> meeting, endorsed the approval given by the CPD with regard to the three field research studies on wildlife. Following this the PMU sent a proposal to the PCCF Wildlife & CWLW on 05.02.2016, for constitution of a Monitoring Committee for dealing with the research works. The



The TOR and composition of the Committee were also suggested. PCCF Wildlife was requested to formally notify the same.

(iv) Against sl.11 of the ATR : Tender on socio-economic Base line survey

The GB, in its 7<sup>th</sup> meeting, suggested constitution of a composite 'Publication Committee' for dealing with tenders of field survey or research work and other similar studies. It was decided that the PMU will formally propose draft notification of the Committee including the composition and T.O.R to the PCCF (HoFF), who will formally notify the same. A draft proposal for notifying Committee for Socio-economic baseline survey has been proposed by the PMU on 29.01.2016. PCCF (HoFF) was requested to formally notify the same.

(v) Against sl.12 of the ATR : Approval of revised cost of extension of Aranya Bhawan

The GB, in its 7<sup>th</sup> meeting decided that the excess cost of extension of Aranya Bhawan should be provided from the reimbursable component by adjustment of the budget of the building component approved under the project. No action thereafter was required to be taken.

The CPD placed before the GB that in a very recent communication received from the PCCF General, an estimated additional cost of about Rs.90,00,000/- only has been requested for the installation of new lifts in Aranya Bhawan which could be discussed under Agenda 6 : Any other items for discussion. This was posted for discussion under Agenda 6.

Resolution:

- (i) PCCF Wildlife and CWLW may formally notify the Monitoring Committee for dealing with the field research works under Biodiversity Conservation component.
- (ii) PCCF (HoFF) may formally notify the Publication Committee for dealing with the Socio-economic and other baseline surveys.

Agenda 2 (a): Presentation of Status Report of WBFBC Project

The Status Report as on 29.02.2016 and placed as Annexure IV to the additional agenda note was presented before the members for approval.

Resolution:

The Status Report as on 29.02.2016 is approved. This is annexed as **Annexure-1** of this note.

Agenda 3: Approval of the modifications proposed in Mid Term Review

The mid-term review of West Bengal Forest and Biodiversity Conservation Project was carried out from 3<sup>rd</sup> - 4<sup>th</sup> February, 2016 at the PMU office, Kolkata followed up by wrap up meeting in JICA office, New Delhi on 15<sup>th</sup> February, 2016. The final recommendation, duly considering the modifications in the project, as suggested by the project authorities and JICA missions was submitted to JICA India on 16<sup>th</sup> February, 2016. It was informed that the in principle no objection to all the modifications proposed has been received from JICA. The proposals as accepted in principle by JICA was placed before the G.B in Annexure II of agenda note for

- (i) extending its concurrence, and
- (ii) allowing implementation of the time bound activities envisaged in the modifications, so that the programmes do not suffer backlog.

Resolution:

- (i) The Mid Term Review proposals as placed in the G.B is concurred with. The proposal is annexed to this minute notes as **Annexure 2**.
- (ii) The time bound activities envisaged in the modifications may be taken up.

Agenda 4: Approval of Appointment of M/S J. Singh & Associates as Internal Auditor of the WBFBC Society for the year 2016-17—Ratification of Circular Resolution No. 1, dt 18.02.2016

E-Tender was invited for the appointment of Internal Auditor of the WBFBC Society for the Year 2016-17. As per the norm of project, QCBS (80% Technical + 20% Financial) system of Tendering was adopted. Bids received from five companies were processed by a Committee in the PMU constituted for this purpose. Highest score as per QCBS norm (83.72 out of 100) was obtained by M/S J.Singh & Associates

The detail Committee Report with recommendation for acceptance of the offer of M/s J.Singh and Associates was sent to the members under Circular Resolution No. 1 dt. 18.02.2016. The members



West Bengal Forest and Biodiversity Conservation Society  
 Office of the Chief Project Director, WBFBC Project  
 Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700098  
Phone: 033-23352266, Fax: 033-23352264

No: 384 /WBFBCP/17-1/15

Dated: 05.02.2016

To  
 The Principal Chief Conservator of Forests  
 Wild Life & C.W.L.W.  
 West Bengal.

Sub: *Constitution of Monitoring Committee to monitor the Biodiversity Research Work.*

Ref:- Nit No. WBFBCP/NIT- 05(e)/2015-16, 08(e)/2015-16, 09(e)/2015-16.

Sir,

In connection with above referred subject, under the West Bengal Forest & Biodiversity Conservation Project, *the following Biodiversity Research programmes* are to be under taken shortly.

1. Biodiversity Research on *Ecology of Gaur* in North Bengal.
2. Biodiversity Research on *Ecology of Elephant* in South-West Bengal.
3. Biodiversity Research on *Ecology of Elephant* in North Bengal.

The following organisation have been selected to conduct study through e-tender vide tender notice nos. WBFBCP/NIT- 05(e)/2015-16, 08(e)/2015-16, 09(e)/2015-16.

As per provision of e-tender they have deposited Security Deposit of Rs 1,00,000/- (one lakh) only in due time. The draft copy of "Agreement" has already been sent to them for their perusal. The formal work order will be issued after signing of "Agreement" at the earliest.

Name of the organisation selected for biodiversity study:-

1. M/S Aaranyak, Guwahati-781028, Assam - to conduct study on Gaur in North Bengal.
2. M/S Salim Ali Centre for Ornithology & Natural History, Coimbatore- to conduct study on Elephant in South-West Bengal.
3. M/S Aaranyak, Guwahati-781028, Assam - - to conduct study on Elephant in North Bengal.

In view of the above, it is proposed that a committee comprising of the following members, may be constituted to *monitor the work* of Biodiversity Research for the entire period of the study.

Members proposed for the committee:-

1. The APCCF, Wildlife or his representative- Chairman
2. The CCF, Northern Circle, Member
3. The CCF, Wildlife North, Member
4. The CCF, Central Circle, Member



5. The CCF, Western circle, Member
6. The CCF, South-East, Member
7. The CCF, South-west, Member
8. The CCF, Wildlife North, Member
9. The CF, Wildlife North-Member
10. The APD, Planning & Research- Member
11. The CF, Wildlife HQ- Member Convenor

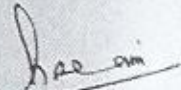
**Proposed Terms & Conditions of the Committee**

1. To monitor the works of Biodiversity Research for /the entire period of the study.
2. To issue guidelines to the consultants, as and when required, to facilitate the progress of work.
3. To issue directions to Heads of DMUs/ Heads of Circles as may be required, for coordinating the work.
4. To issue instructions for clarifications/ modifications of report, as may be required.
5. To scrutinize and assess the deliverables submitted by the Agency engaged for the purpose and issue recommendation for acceptance of deliverables.

You are requested to issue necessary order for the constitution of the committee at the earliest.

Thanking You

Yours faithfully,



**Chief Project Director  
WBFBC Project**



*Handwritten notes:*  
No. 6/14  
ADD Incl.  
re. preparation  
reply 20/7/14



Govt. of West Bengal  
Directorate of Forests  
Office of the Principal Chief Conservator of Forests, Wildlife  
& Chief Wildlife Warden, West Bengal  
Bikash Bhavan, North Block, Third Floor, Saltlake City, Kolkata-700 091.  
Tel.No.2334-6900/2358-3208, Fax 91-033-23345946  
Website - www.wildbengal.com , e-mail<wildlife@cal.vsnl.net.in>

No: 1626/WL/2B-281/2014-15

Dated: 30.03.2016

To  
The Chief Project Director,  
West Bengal Forest & Biodiversity Conservation Project.  
Block - LB-2, Sector-III, Salt Lake City, Kolkata - 700 098.

Sub: Constitution of Monitoring Committee to monitor the Biodiversity Research Work.

Ref.: Your memo No. 384/WBFBCP/17-1/15, dated 06.02.2016.

- 1) *3mfs* With reference to the communication quoted above I would request you to kindly provide details of each of the Biodiversity Research Programme approved specially the methodology to this office for according approval under Wildlife (Protection) Act, 1972. It will be appreciated if a presentation on the methodology adopted to achieve the objectives can be organized at the earliest.
- 2) *TER* As the advance Biodiversity Research Programmes has standard terms and conditions for monitoring, which has to be linked with objectives, time lines and payment schedule, so I will request you to kindly develop the standard terms and conditions with the help of Biodiversity Consultant of WBFBC Project.

The Monitoring Committee as desired, shall be formed once the information as requested above is received at this end.

*Signature*

Principal Chief Conservator of Forests, Wildlife  
& Chief Wildlife Warden, West Bengal

Office of the Project Director  
West Bengal Forest and Biodiversity Conservation Project  
Reg. No. 1772  
Case No. 17-1  
Date: 06.04.2016





472

West Bengal Forest and Biodiversity Conservation Society  
Office of the Chief Project Director  
Block LB-2, Sector III  
Salt Lake City, Kolkata -700106  
Website: www.wfbcp.org  
Email id: wfbcp@gmail.com  
Phone: 033-23352266; Fax: 033-23352264

No.: 1084 /WFBBCP/ 17-1 /13-15

Date: 11.04.2016

To: The Principal Chief Conservator of Forests, Wild Life,  
&  
Chief Wild Life Warden,  
West Bengal

Sub: Constitution of Monitoring Committee to monitor the Biodiversity Research Work.

Ref: Your Memo No - 1626/WL/ 2B-281/2014-15 dated 30.03.2016

With reference to the above communication, please find enclosed herewith details of each of the Biodiversity Research Programme, The methodology and Terms and Condition etc. as desired by you.

In this connection, we take the opportunity of informing you that the ~~presentation by~~ the respective agencies awarded the research works will make presentation on methodologies on 18<sup>th</sup> April at 11.00 am at Wild Life Wing, Bikash Bhawan.

Annexure: As stated above (6 Pages)

  
Chief Project Director  
WFBBC Project



**NIPPON KOEI INDIA PVT. LTD.**  
Consulting Engineers



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**NIPPON KOEI CO.,LTD.**

**Project Management Consultants to JICA funded  
West Bengal Forest and Biodiversity Conservation Project (WBFBCP)**

Address: First Floor of G4, Plot No. AI-105, Premises No.10-20, New Town Rajarhat, Kolkata-700156

Phone: +91 033-6500-3694 Email: pmc.ccu@nkindia.in

To,  
The Chief Project Director  
Project Management Unit (PMU)  
West Bengal Forest and Biodiversity Conservation Project  
Block-LB-2, 2<sup>nd</sup> Floor (Building No-2 of West Bengal Milk Federation)  
Salt Lake City, Sector III, Kolkata-700098

Your ref. \_\_\_\_\_ Our ref. **LWFNK-00010/13** Date : **3<sup>rd</sup> Dec 2013**

Subject: PMU-PMC Meeting on 28<sup>th</sup> November 2013 on Biodiversity issues

Office of the Chief Project Director  
West Bengal Forest and Biodiversity Conservation Project  
Reg. No.....  
Case No.....

Dear Sir,

Please find attached copy of report of the meeting of our PMU-PMC on 28<sup>th</sup> November 2013, on Biodiversity issues.

Thank you very much for your kind cooperation.

Sincerely Yours,

**Johannes P. Van Kooijk**  
Team Leader

Cc:

- 1. Office File



4

## Report of the meeting between PMC and Forest Dept on biodiversity issues

Date: 28.11.2013

Venue: Office of the PCCF (Wildlife)

Present:

FD: Mr NC Bahuguna, PCCF (WL), Mr S. Dhaundyal CPD PMU, Mr P Shukla, APCCF & Director SBR, Mr RP Saini SAPCCF and Director BTR, Mr S Dasgupta FD STR, Mr Saurabh Chaudhari, APD PMU

PMC: Dr J P van Kooijk, TL and Mr S.Faizi, Biodiversity Specialist

Prior to the captioned meeting, the PMC members met with the PMU CPD and APD to introduce Mr Faizi and to gain insights into PMC's perception of priorities on the biodiversity component.

The captioned meeting discussed the biodiversity component of the project and decided as follows:

- The subcomponents Mitigation of HWC, and Research on Wildlife and Biodiversity will be taken up as priority for implementation while the subcomponent Improvement of Wildlife Habitats in PAs will be taken up in the second stage. Assistance in improving the quality of the PA management plans is another priority.

Human-wildlife Conflicts (HWC):

- The RFP for procuring HWC equipments will be issued by the PMU and prices and specifications will be confirmed and subsequently the concerned DFOs can procure the material directly.
- PMC will assist with draft RFP and assist in verifying on the quality and specifications received.
- PMC will provide other assistance as required.

Research on Wildlife and Biodiversity:

- The Wildlife Dept will lead the research program, with the support of PMU and PMC. The five research projects identified will be commissioned by open bidding. The Research Advisory Committee mentioned in the MOD has been formed but this committee's mandate is limited to approving applications for permission to conduct research.
- Expression of interest will be invited through published announcement, and subsequently detailed proposals will be invited from 5 selected agencies for each of the 5 topics identified. The bidders (25 in all) have to come and make a presentation of their proposals (at their own cost). Both institutions and respected individual experts shall be considered. The Wildlife Dept will assign a theme leader each, supported by a small committee, to lead the selection of candidate for each of the 5 topics. Experts from outside can be invited to be members of these committees. The PMC biodiversity expert will assist in the work of the committees.



- The Wildlife Dept will monitor the progress of the research. Outside experts shall be invited to vet the reports. There shall be annual presentation of progress reports by all the researchers. The final presentation of reports shall be made at a seminar with a peer audience. The final payment shall be subject to the approval of the final reports. Each study report shall be published in a book form, and will have well formulated recommendations for management improvement.
- The PMC biodiversity expert is to draft the ToR, EoI, RFP, criteria for evaluation/ selection of candidates, draft contract, etc as required by PMU/Wildlife Dept, and in regular consultation with the Wildlife Dept. Also to assist in evaluation of reports, in the conduct of the seminar and in publishing the reports.

#### Improvement of PA Management Plans (MP):

- Of the 8 PAs in the project, 2 have MPs valid upto 2016-17, 4 currently under revision, one TCP has been submitted for approval and one TCP under preparation.
- The PMC biodiversity expert is to assist with suggestions for improving the quality of the MPs. It was clarified that MPs are usually prepared by the concerned PA managers without provision for technical support.
- The MPs that are currently under revision shall be taken up as priority by the PMC.

#### Other issues:

- It was clarified that EDC villages inside PAs will be considered for inclusion.
- It was clarified that the notification regarding JFMCs also applies to EDCs.



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Consulting Engineers

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**Project Management Consultants to JICA funded  
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Phone: +91 033-6500-3695 Email: pmc.ccu@nkindia.in

To,  
Project Director (M & E)  
Project Management Unit (PMU)  
West Bengal Forest and Biodiversity Conservation Project  
Block-LB-2, 2<sup>nd</sup> Floor (Building No-1 of West Bengal Milk Federation)  
Salt Lake City, Sector III, Kolkata-700098

Your ref.

Our ref. LWFNK-0015/15

Date: 25<sup>th</sup> June 2015

**Subject: Note on Biodiversity Research topics and budget allocation**

The Wildlife Wing and the PMU have revised the topics for biodiversity research given in the MOD following the meeting of the senior officials of the two held on 20.01.2014. The minutes of the meeting says:

“3) Revision of Research topics:

The Wildlife Wing strongly felt the need to revise the research topics provided in the MOD, since some are redundant, and the research has to be focussed on the management issues. It was agreed that the Wildlife Wing would revise the research topics in line with its current priorities and send a revised research program to the PMU, by the end of January. This will identify the new research topics, outline the objective and a brief methodology, and mention the man-power requirements and the geographic areas to be covered, and a re-allocation of the budget for research.

The Wildlife Wing will form an in-house committee to undertake the above revision. It shall also provide a note justifying the revision of topics.”

The following were the topics and financial allocation provided in the MOD:

**List of biodiversity research topics (as given in MOD)**

No	Research topic	Length of study (Yrs)	Estimate Rs (million)	Escalation (upto 2018)	Contingency	Total
1	Inventory and status survey of butterflies in North Bengal	3	3.5	9,97,126	4,49,713	49,46,838
2	Population, distribution, habitat of Gaur and Leopard in North Bengal Foothills	4	4.0	9,58,742	3,95,874	43,54,617
3	Population dynamics, niche, distribution, seasonal variability (including DNA finger printing and gene mapping) of Tigers in North Bengal.	4	4.0	15,28,642	5,52,864	60,81,507



4	Impact of canopy manipulation and grassland restoration on habitat utilization pattern and carrying capacity of herbivores in Jaldapara, Gorumara and Mahananda Sanctuaries.	5	4.0	15,28,642	5,52,864	60,81,507
5	Population dynamics, movement pattern and habitat utilization of Elephants in North and Southwest Bengal	4	4.0	12,78,323	5,27,832	58,06,155
Total amount		18.5 million				2,72,70,624

The revision of topics made was as follows:

- The Butterfly study was deleted
- The studies on Gaur and Leopard were split into two
- Elephant study was split into two for South and North Bengal

The PMU has in its letter No 725/WBFBCP/17-1/14 dated 2.3.14 has revised the budget and period for each of the study, within the MOD budget limit, as suggested by the Wildlife Wing and with input from PMC, as follows:

**Revision of the Biodiversity Research topics, period and budget**

No	Research topic	Length of study (Yrs)	Estimated cost in Rs (million)	
1	Ecology of Gaur ( <i>Bos gaurus</i> ) in North Bengal including population dynamics, distribution, habitat use pattern, protected area wise carrying capacity estimation and human-gaur conflict	3	3.00	2.75 (2.6125)
2	Leopard ( <i>Panthera pardus</i> ) ecology in north Bengal including population estimation, population dynamics, distribution, habitat use pattern and human-Leopard conflicts.	3	4.00	3.50 (3.325)
3	The impact of habitat management practices, especially canopy manipulation and grassland restoration, on habitat utilization pattern of herbivores and the herbivores-carrying capacity in Jaldapara NP, Gorumara NP and Mahananda Sanctuary.	3	2.50	2.50 (2.375)
4	Ecology of Elephant ( <i>Elephas maximus</i> ) in North Bengal including population dynamics, migratory pattern, feeding habits and human-elephant conflict	3	4.00	4.00 (3.80)
5	Ecology of Elephant ( <i>Elephas maximus</i> ) in South-West Bengal including population dynamics, migratory pattern, feeding habits and human-elephant conflict	3	4.00	4.00 (3.80)

29

6	Population dynamics, distribution, breeding behaviour, and predator-prey relationship of Tiger ( <i>Panthera tigris</i> ) in North Bengal	4	6.00
	Total amount		23.5

5.7

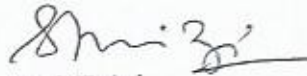
22.75

21.6125

(95%)

- 1) The revision of topics is in line with the felt needs from the field and in accordance with the priorities of the Wildlife Wing and is appropriate.
- 2) The budget provision is taking into account the escalation cost provided for in the MOD (page 141) and the amount inclusive of escalation stands at 23, 88,914 as of 2015. The apportioning of the budget to the individual topics was also reached through a consultative process and is in line with the funding requirement of the concerned topics.

Yours Sincerely



Dr S.Faizi

Biodiversity Specialist  
PMC-WBFBCP

Cc.

1. Office File



29

6	Population dynamics, distribution, breeding behaviour, and predator-prey relationship of Tiger ( <i>Panthera tigris</i> ) in North Bengal	4	6.00
	Total amount		23.5

57

22.75

21.6125

(95%)

- 1) The revision of topics is in line with the felt needs from the field and in accordance with the priorities of the Wildlife Wing and is appropriate
- 2) The budget provision is taking into account the escalation cost provided for in the MOD (page 141) and the amount inclusive of escalation stands at 23, 88,914 as of 2015. The apportioning of the budget to the individual topics was also reached through a consultative process and is in line with the funding requirement of the concerned topics.

Yours Sincerely

Dr S. Faizi  
Biodiversity Specialist  
PMC-WBFBCP

Cc

1. Office File



**Proceedings of  
Seminar on Human-wildlife Conflicts in S Bengal and Evaluation of the  
Elephant Research Study  
Aranya Bhawan, 15 June 2017**

**Intent of the Seminar**

The daylong seminar on Human-wildlife Conflicts in South Bengal and Evaluation of the Biodiversity Research Studies on ecology of Elephant in South Bengal was organized to disseminate the preliminary findings of the Research Studies and to make course corrections of the studies required, if any.

It was also an opportunity to understand the non-elephant wildlife species that come in conflicts with humans. There are a good number of species involved: Hyena, wolf, jackal, langurs, civet cat, fishing cat, wild boar, bear, snakes etc are the species involved.

**List of Participants**

The list of participants is enclosed as Annexure -1

**Structure of the Seminar**

There were three sessions -Inaugural Session and Technical Session-I and Technical Session-II. The Inaugural Sessions included the formal opening of the seminar. This was followed by Technical Sessions comprising Keynote address and Technical Presentations on five research topics, by the research organizations including interactions with the participants.

The Seminar proceedings started with an inaugural session, followed by two technical sessions.

**INAUGURAL SESSION**

**Welcome Note by the Chief Project Director WBFBC Project**

The Chief Project Director, WBFBCP welcomed the gathering and briefed on the scope of the seminar. He underlined the importance of the comments and feedback from the officers of the FD especially those from the field. Course corrections if any needed could be made by SACON. He also mentioned it was important to discuss the issues relating to other mammals in South Bengal.

**Address by the PCCF, Wild life & CWLW, W.B.**

The PCCF & CWLW mentioned that the SACON study is important especially since no serious long term research studies on the human elephant conflict issue in South Bengal have been done in the past. There was a proposal to declare a Protected Area in the region under the WLPA but that has been shelved. Other conservation programs will be continued in the region.

**Inaugural Address by the Principal Secretary Forest Dept & Chairperson WBFBC Society**

The Principal Secretary, Forest Department and Chairman of the Society, in his inaugural address, said that the research outputs will provide



valuable input to the management interventions in the field, rather than being a mere academic exercise. We need to know about the fodder needs of the Elephant, its behavior patterns etc. in order to have better management practices. He noted that the number of deaths caused by Elephants has significantly come down this year but even the 31 deaths reported so far are high and must have measures to address this effectively and he hoped that the research input would be important for this.

**Address by the PCCF General**

The PCCF General noted the past study conducted by Mr. Susanth Chaudhari and a few other technical reports on the subject. It is important to determine the exact food preference of Elephant, like whether or not and to the extent it feeds on Sal bark.

**TECHNICAL SESSION-I**

**(To evaluate 1 year study of SACON on Ecology of Elephant in S.Bengal.)**

***In Chair : Shri R.K.Sinha, PCCF, W.L & CWLW, W.B.***

**Keynote address by the Project Director, Finance, WBFBCP**

This session was started with an introduction by the Project Director, Finance of the PMU. This research was part of the six biodiversity research projects under the WBFBCP and the review of the one year research results of the elephant project is important. Copies of the past reports and the current one year report have been sent to the Monitoring and Evaluation Committee he sought the comments on the SACON work in order to be able to further improve the study.

**Address by the Biodiversity Conservation Specialist PMC WBFBCP**

The Biodiversity Conservation Specialist PMC WBFBCP briefed on the background and scope of the SACON study. He emphasized the circumscribed ecological condition of the area as an elephant habitat and the issues related to interstate elephant movements makes the elephant conflict far more complex in South Bengal than in other parts of the country and the SACON study therefore is crucial in eliciting scientifically robust management information.

**Presenter : Dr. Honnavalli Kumara, SACON**

Dr. Kumara, SACON, made his presentation on the one year of study, based on the first year report submitted to the PMU. The transect survey in Mayurjharna Elephant Reserve at 15 transects of 2 km length obtained no elephant sightings. He explained the methodology for dung decay analysis and dung pile count to estimate elephant population and it worked out to be 0.508, which is not a reliable estimate, and he explained that the problem was due to the habitat condition of South Bengal where the movement of elephants are not the result of a natural pattern as in other areas. He also explained the development of shape files with forest mapping for two Divisions that they have made and also mentioned the difficulty in obtaining



shape files from the FD. He requested to provide the shape files of all the five Divisions of South Bengal.

The analysis of 41 cases of elephant caused deaths was presented- the times of deaths and locations of deaths were discussed. 120 elephants were opportunistically counted, but not analysed. Proposed the need for capture-recapture method for population estimate. The migratory roots of elephants given in the draft report has been removed in the final report as suggested The Biodiversity Conservation Specialist PMC ,as the routes mentioned have to be systematically verified.

**Viewpoints /Decisions/Suggestions**

- (i) The presentation was followed by lively discussion. Some key points emerged:
- (ii) The Principal Secretary, FD and the PCCF, WL & CWLW confirmed that the shape files could be shared and asked the officers to share information with the research team, especially regarding elephant depredations as it is in the interest of the FD.  
The Principal Secretary, FD, has suggested to add the locations of the incidents to the projection of the timing of occurrence of deaths. The OSD, FD, mentioned that the 9-12 am peak of attacks was unlikely and suggested to re-examine, also important to determine how the cases happening in the forests and outside forests.
- (iii) The PCCF, W.L & CWLW suggested the inclusion of all cases in the analysis rather than sample. DFO Midnapur mentioned that most cases of deaths happen due to attacks while on open defecation.
- (iv) The PCCF, W.L & CWLW suggested that the impact of the multiple mitigation measures being taken by the FD should be considered by the research team in formulating new mitigation measures.
- (v) The OSD, FD, mentioned that the season of elephants in Mayurjharna ER may be considered, the movement happen there mostly after the month of July. Besides, transects may be laid in other areas as well as the reserve is 400 km<sup>2</sup>.
- (vi) The Director, SBR, suggested to determine the resident/non-resident status of elephants in each Division. It could also be possible to identify whether the elephants involved in depredations are domestic or migratory.
- (vii) The PCCF General asked the chairman of the Elephant Monitoring Network to add the phone numbers of the SACON researchers onto their network. Similarly they may be connected to the hula parties as well.
- (viii) The CCF/South West Circle suggested to consult a previous PhD study done in the area, there was another study by a geography scholar as well.
- (ix) The DFO Midnapur told of their experience of planting three undergrowth species preferred by Elephants in the Sal forests and this has helped reduce elephant depredations in the area. Similar planting may be undertaken within the WBFBCP.



- (x) The Biodiversity Conservation Specialist, PMC, WBFBCP, pointed out issues in the calculation of dung decay rate, and to methodologically approach the opportunistic sightings to estimate population.
- (xi) Most of the Committee member of the Biodiversity Monitoring Committee were present in the seminar. The mode of presentation had been designed to incorporate the comments made during the presentation as the comments of the evaluation committee. It would be appropriate to issue the proceedings as the deliberations of the committee itself.
- (xii) The PCCF, WL. & CWLW has suggested to incorporate the following points for the study of ecology of elephant in south Bengal.
  1. The study team should be given the .shp files of the study area right away. JICA PMU may coordinate with CF, WL (HQ) for the same.
  2. The study may indicate the routes and transit times of elephants in Mayujharna ER.
  3. Sample transects have not covered the whole of Mayujharna ER. Number of sampling transects may be increased.
  4. As the dung decay method is not suitable in this study area due to the elephants being driven to combat depredation, either the survey should be done in one day, or collect the census data of the forest dept.
  5. Estimation should be done in all seasons.
  6. The pattern of human deaths should also be analysed for forest / non forest area, type of activity the person was engaged in.
  7. Analyse the existing mitigation measures and their impact.
  8. Recognize and record the resident elephants.
  9. Comments of other committee members may also be sought at the earliest.
- (xiii) ***In conclusion, Dr. Kumara, SACON, offered to take on board the constructive suggestions.***

### **Technical Session II**

#### **Open Discussion on Wildlife Management Issues in S Bengal**

***In Chair : Dr. R.P.Saini, IFS, Director, SBR***

The discussion was on the non-elephant wildlife species that come in conflicts with humans. There are a good number of species involved: Hyena, wolf, jackal, langurs, civet cat, fishing cat, wild boar, bear, snakes etc are the species involved. The chair mentioned that there are several species involved and the capacity for managing the conflicts are limited and this needs to be improved. The floor was opened for officers from the field.

Several officers mentioned the need for following the calendar of tribal traditional hunting to curb the illegal hunting.


- (i) The DFO, Purulia, mentioned that hyena the main problem there, detection of hyena carcasses has continued the presence of



species in the Division. Bear is found in certain pockets in the Division and attack occasionally although these cases are not much publicized as the people have a tolerant view towards the animals. Jackal and wolf are also problem here.

- (ii) **There was consensus on the need to study the mammals of S Bengal and it was suggested that a proposal may be submitted to PMU for funding from the WBFBCP under its contingency. The Addl. PCCF/ Wildlife was asked to prepare the proposal. The Director, SER, WB mentioned about a discussion he had with ZSI on a small mammals study in S Bengal.**
- (iii) The Principal Secretary, FD, has clarified that wild boar depredations can be compensated. The CCF/ Western Circle called for the proper control of NGOs if and when their services are used. The DFO, South has mentioned that langur, civet cat, etc. are the main problem there. The rhesus problem there is escalating. The reintroduced population of spotted deer in Bankura has now grown to 500 animals, after 20 years.
- (iv) **The CPD PMU explained the funds being provided for addressing the small mammals conflicts under the project, and called on the DFOs to utilize the same.**
- (v) **It was suggested to prepare and publish a booklet/manual on how to tackle the animal conflicts under WBFBCP.**
- (vi) The chair called for the suggestions for the revision of the calendar. He also called for further capacity building of the staff by utilizing the funds currently available.
- (vii) The OSD, FD, complimented PMU for organizing such a discussion and called for a rapid assessment of the populations of the small mammals.
- (viii) The Biodiversity Conservation Specialist PMC informed of the provisions under which support is provided under the project. He proposed a vote of thanks.

-----  
APPROVED

  
Principal Chief Conservator of Forests  
Wildlife & Chief Wildlife Warden  
West Bengal



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**Final Result**

**Technical and Financial evaluation report of NIT no.WBFBCP/NIT-9 (c)/2015-16**

**For conducting Research on ecology of Elephant in North Bengal**

The Final Result has been derived on the basis of Quality Cum Cost Based Selection (QCBS). The detailed procedure of selection has been made on QCBS given in clause 12 of the NIT.

**Ranking of the bidders (Clause 12.3 of the NIT)**

Being QCBS, as per clause 12.3 of the NIT the ranking of bidders has been done on 80:20 = Technical: Financial as follows:

**Total Score Secured = 80% of Technical score + 20% of Financial score**

The bidder securing highest total score has been ranked 1st and will be selected for the assignment. Evaluation of technical bids have been done by a committee constituted for the purpose and the result was uploaded in the website on 30.09.2015.

**Technical Result Sheet**

- 1. Aranyak - Marks obtained- 91.4 Actual Marks 80% = 73.12
- 2. Asian Nature Conservation Foundation -Marks obtained - 74.6 Actual Marks 80% =59.68
- 3. Salim Ali Centre for Ornithology and Natural History - Marks obtained- 80 Actual Marks 80%= 64.00

**Financial Result sheet**

The Financial Bids of the technically qualified (minimum of 65 marks) bidders have been evaluated as per the evaluation criteria mentioned below vide clause 12.2 of the NIT

- a. The total Financial score for evaluation of financial bids is 100.
- b. The list of Bidder has been ranked in ascending order (i.e.) the Bidder who quoted the lowest Value (L1) has been ranked first and assigned 100 marks. Other bidders, viz: L2, L3 etc. have been compared against the financial quote of the L1 and points assigned accordingly. For example, if the quote of L1 is 200 and that of L2 is 400, then L1 will be awarded 100 points (maximum) and L2 will be awarded  $(\frac{200}{400}) \times 100 = 50$  points.

**Financial Scores of tenderers are given below.**

- 1. L1- Aranyak - Rate quoted- 25, 75,999.94 Marks 100 = Actual 20%= 20.00
- 2 L2 Asian Nature Conservation Found. Rate quoted- 26,12,610/- Marks 98.6 Actual 20%= 19.72
- 3. L3- Salim Ali Cent. for Ornith. & NH Rate quoted- 35,81,123/- Marks 71.93 = Actual 20%= 14.39

**Final Result on the basis of QCBS (80% Technical: 20% Financial)**

Sl. No	Name of the Agency	Final Technical Score (80%)	Final Financial Score (20%)	Total Score	Rank
1	Aranyak	73.12	20.00	93.12	First
2	Asian Nature Conservation Found	59.68	19.72	79.40	Second
3	Salim Ali Cent. for Ornith. & NH	64	14.39	78.39	Third

From the above table it is evident that Aranyak, Ever Green, 50 Samanwoy Path, Guwahati-781028, Assam, has secured highest marks (93.12) and ranked 1st and selected for the assigned job by the competent authority as per clause 12.3 of the NIT WBFBCP/NIT-09(c)/2015-16.

03/10/15  
Project Director  
Monitoring and Evaluation  
WBEBE-Project



Government of West Bengal  
Office of the Principal Chief Conservator of Forests &  
Chief Project Director  
West Bengal Forest and Biodiversity Conservation Project  
Block LB-2, Sector III, Salt Lake City, Kolkata -700106  
E-Mail ID- wfbfcp@gmail.com, Website- www.wfbfcp.org  
Phone: 033-23352266; Fax: 033-23352264

No: 835/WBFBCP / 17-1(Vol-IV)  
To  
The Secretary  
Nature Environment & Wildlife Society  
10, Chowringhee Terrace  
Kolkata- 700020

Dated: 07.03.2017

Sub: **Work order** for conducting Biodiversity Research on "Habitat Management Practices in N.P.s & Sanctuaries in North Bengal " vide NIT No.WBFBCP/NIT- 11(e)/2016-17 (2nd Call).

Sir,  
In pursuance with the condition of NIT no. referred above, you have deposited Security Money of Rs.1,00,000/- (Rupees One Lakh ) only and executed the "Agreement" for the "Habitat Management Practices in N.P.s & Sanctuaries " vide NIT No. WBFBCP/NIT- 11(e)/2016-17 (2nd Call) on 07.02.2017 as per terms and conditions of the NIT.

The quoted rate of Rs. 23, 25,000/- (Rupees twenty three lakh twenty-five thousand) only inclusive of all taxes has been approved by the competent authority.

You are, therefore, requested to undertake the work immediately as per terms and conditions of the "Agreement".

Yours sincerely,  
*[Signature]*  
Project Director  
Monitoring & Evaluation  
WBFBC Project

No: 836 /WBFBCP / 17-1(Vol-IV)

Dated: 07.03.2017

- Copy forwarded for favour of kind information to:-
1. The Principal Chief Conservator of Forests (HoFF), West Bengal.
  2. The Principal Chief Conservator of Forests, General, West Bengal.
  3. The Principal Chief Conservator of Forests, Wildlife & CWLW, West Bengal.

*[Signature]*  
Project Director  
Monitoring & Evaluation  
WBFBC Project

2.2.41

(17)

West Bengal Forest and Biodiversity Conservation Society  
Office of the Chief Project Director, WBFBC Project  
Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700098  
Phone: 033-23352266, Fax: 033-23352264

No: 3111/WBFBCP / 17-1(Vol-II)

Dated: 17.11.2015

To  
Mr. B.K.Talukdar  
Secretary General and CEO  
AARANYAK,  
Ever Green, 50 Samanwoy Path,  
Guwahati-781028, Assam, India

Sub: - Work order for conducting **Biodiversity Research on Ecology of Gaur in North Bengal** vide  
NIT no.WBFBCP/NIT 5(e)/2015-16.

ref:- Your acceptance letter no. nil dated 6th November, 2015.


Dear Sir,

We are pleased to inform you that, we have received your letter as referred above for accepting our assignment for **conducting Biodiversity Research on Ecology of Gaur (*Bos gaurus*) in North Bengal including population dynamics, distribution, habitat use pattern, protected area wise carrying capacity estimation and human-gaur conflict** as per terms and conditions laid down in NIT no. referred above.

You are therefore requested to deposit Security Money of Rs. 1, 00,000/- (one lakh) as per clause 13.3 of the NIT and execute an agreement so that formal work order can be issued.

Thanking You

Yours faithfully

  
Project Director  
Monitoring & Evaluation  
WBFBC Project

No: 3112/WBFBCP / 17-1(Vol-II)

Dated: 17.11.2015

Copy forwarded for favour of kind information to:-

1. The Principal Chief Conservator of Forests (HoFF), West Bengal.
2. The Principal Chief Conservator of Forests, General, West Bengal.
3. The Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal.

  
Project Director  
Monitoring & Evaluation  
WBFBC Project





GOVERNMENT OF WEST BENGAL  
 DIRECTORATE OF FORESTS  
 Office of the Principal Chief Conservator of Forests, Wildlife  
 & Chief Wildlife Warden, West Bengal  
 Bikash Bhawan, North Block, Third Floor, Saltlake City, Kolkata - 700 091,  
 Tel No. 2334-6900/2358-3208, Fax. 91-033-23345946  
 e-mail.wbwildlife@gmail.com

No. 689/WL/1A-218/2019,

Date. 12.03.2019.

To,  
 The Chief Project Director,  
 WBFBC Project,  
 Block- LB-2, Sector- III,  
 Saltlake City, Kolkata- 700 098.

**Sub: Draft Copy of the Minutes of the Meeting of the Biodiversity Research Monitoring Committee, held at Sulkapara FRH on 22 February, 2019,- regarding.**

**Ref: Your Office Memo No. 661/WBFBCP/17-1/18, dtd. 07.03.2019.**

In terms of your letter, mentioned under reference on the above cited subject, copy of the Minutes of the Meeting of the Biodiversity Research Monitoring Committee, held at Sulkapara FRH on 22 February, 2019 approved and duly signed is returned herewith for issue to all concerned.

Enclosure: As Stated above.

(R.K. Sinha)

Principal Chief Conservator of Forests, Wildlife  
 & Chief Wildlife Warden, West Bengal

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**Minutes of the meeting of the Biodiversity Research Monitoring Committee  
Sulka para FRH, 22 February 2019**

The following members, invitees and representative of Aaranyak were present in the meeting:-

- i) Sri R.K. Sinha, IFS, PCCF WL and CWLW, WB, Chairman of the Committee
- ii) Sri D. Ray, IFS, Chief Project Director, WBFBC Project, Member
- iii) Sri U.Ghosh, IFS, CCF, W.L. North - Member
- iv) Sri G.P. Chetri, IFS, CCF, Northern Circle- Member
- v) Sri S. Sengupta, IFS, F.D. Buxa Tiger Reserve- Member
- vi) Sri R.Sharma, IFS, CCF & Project Director, Finance- Invitee
- vii) Dr. S. Faizi, Biodiversity Conservation Specialist, WBFBCP- Member
- viii) Smt. S. Bhattacharyya, IFS, C.F. & APD, P & R, WBFBCP-Convenor of the committee
- ix) Mr. U. Borthakur, PI & Division Head, WGD, Aaranyak
- x) Mr. P.K. Das, Division Manager, WGD, Aaranyak
- xi) Mr. M.Deb, Project Manager, Tiger & Leopard Project, N.B. WGD, Aaranyak

The meeting was chaired by the PCCF and CWLW, West Bengal who is the Chairman of the Committee. The agenda of the meeting was to review the progress of the Tiger study by Aranyak as it completes one year and to decide on the future of the project, as recommended by the Biodiversity Research Seminar held in August 2018 at Sukhna.

The meeting commenced with an introduction by the CPD PMU. Since the second phase of the Tiger study in the second year is dependent on the findings of the first year he requested the Committee to decide on the future of the project. Thereafter the Chairman invited the Aranyak research team to make their presentation of the report of the first year of their study; Mr Mitrajit Dev and Dr Udayan Borthakur made the presentation, which was a summary of the first year draft report they have submitted.

Sign surveys were conducted in 6 PAs of North Bengal and DNA analysis of the carnivore scats collected was done for Tiger presence detection. Tiger pugmarks were found only at one place: SRBK beat of the East Damanpur Range of Buxa TR. Of the carnivore scats analysed only one scat was found to be of Tiger origin, collected from the same beat. They also explained the GIS based habitat stratification that they have done and also the future work plan as per the project design.

Subsequent to extensive discussion the meeting resolved as follows:

1. The Tiger study project was decided to be closed, with the mutual agreement of the PMU and Aranyak, as there was no scope for continuing the study in the absence of evidence for the existence of any significant presence of Tiger in the study area.
2. The payment for the study so far is to be determined by the PMU and paid to Aranyak, upon submission of the final report of the one year study.



3. The remainder of the agreed fund for the Tiger study would be used to conduct a general carnivore presence study. The modalities and nature of this carnivore presence study as well as TOR and deliverables will be decided by PMU.
4. The proposed study would have, inter alia, the following components:-
  - a) Survey of the presence of carnivores, especially using scat DNA analysis. DNA sequencing may be done for all or selected species with due consideration to the cost factor
  - b) An assessment of the anthropogenic influences in the study area that affect the populations of carnivores to be conducted
  - c) Prey abundance study as was originally proposed in the Tiger study (that is closed) and in the ongoing Leopard study; the prey species of all carnivores in the region may be covered.
  - d) Developing Eco Sensitive Area maps for all the PAs of North Bengal, within 10 km radius from the peripheries of each PA. These need to be submitted as GIS shape files.
5. The new study will be for a period of one year and six months from the date of commencement.
6. In discussing the Leopard research the CCF WL N offered to host a meeting of tea estate managers and honorary wildlife wardens in the region to seek their cooperation in the conduct of research in the tea garden areas. Aranyak was also asked to be present at this meeting.
7. Aranyak was asked to select the PA for the intensive study of Leopard in the second year, and two non-PA site- Sipchu in Chalsa Range and Kumain in Kalimpong Division- were also suggested to be taken up for the study.



( R.K. Sinha, IFS )

PCCF WL and CWLW, WB,

Chairman of the Monitoring Committee

**West Bengal Forest and Biodiversity Conservation Society**  
**Office of the Chief Project Director, WBFBC Project**  
**Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700098**  
**Phone: 033-23352266, Fax: 033-23352264**

No: 3115/WBFBCP / 17-1(Vol-II)

Dated: 17.11.2015

To  
Mr. B.K.Talukdar  
Secretary General and CEO  
AARANYAK,  
Ever Green, 50 Samanwoy Path,  
Guwahati-781028, Assam, India

**Sub:** - Work order for conducting **Biodiversity Research on Ecology of Elephant in North Bengal**  
vide NIT no.WBFBCP/NIT- 9(e)/2015-16.  
**ref:- Your acceptance letter no. nil dated 6th November, 2015.**

Dear Sir,

We are pleased to inform you that, we have received your letter as referred above for accepting our assignment for **Biodiversity Research on Ecology of Elephant (*Elephas maximus*) in North Bengal including population dynamics, migratory pattern, feeding habits and human-Elephant conflicts** as per terms and conditions laid down in NIT no. referred above.

You are therefore requested to deposit Security Money of Rs. 1, 00,000/- (one lakh) as per clause 13.3 of the NIT and execute an agreement so that formal work order can be issued.

Thanking You

Yours faithfully

  
Project Director  
Monitoring & Evaluation  
WBFBC Project

No: 3116/WBFBCP / 17-1(Vol-II)

Dated: 17.11.2015

Copy forwarded for favour of kind information to:-

1. The Principal Chief Conservator of Forests (HoFF), West Bengal.
2. The Principal Chief Conservator of Forests, General, West Bengal.
3. The Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal.

  
Project Director  
Monitoring & Evaluation  
WBFBC Project



West Bengal Forest and Biodiversity Conservation Society  
Office of the Chief Project Director, WBFCB Project  
Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700098  
Phone; 033-23352266, Fax: 033-23352264

No: 3113/WBFBCP / 17-1(Vol-II)

Dated: 17.11.2015

To  
Dr. P A Azeez  
Director  
Salim Ali Centre for Ornithology & Natural History  
Anaikatty, P.O. Coimbatore-641108.

Sub: - Work order for conducting Biodiversity Research on *Ecology of Elephant in S-W Bengal* vide NIT no.WBFBCP/NIT- 8(e)/2015-16.

Ref: - Your letter no 5075/29.3/2015 dated 16th October, 2015.

Sir,

We are pleased to inform you that, we have received your letter as referred above for accepting our assignment for **Biodiversity Research on Ecology of Elephant (*Elephas maximus*) in South West Bengal including population dynamics, migratory pattern, feeding habits and human-Elephant conflicts** as per terms and conditions laid down in NIT no. referred above.

You are therefore requested to deposit Security Money of Rs. 1, 00,000/- (one lakh) as per clause 13.3 of the NIT and execute an agreement so that formal work order can be issued.

Thanking You

Yours faithfully

  
Project Director  
Monitoring & Evaluation  
WBFCB Project

No: 3114/WBFBCP / 17-1(Vol-II)

Dated: 17.11.2015

Copy forwarded for favour of kind information to:-

1. The Principal Chief Conservator of Forests (HoFF), West Bengal.
2. The Principal Chief Conservator of Forests, General, West Bengal.
3. The Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal.

  
Project Director  
Monitoring & Evaluation  
WBFCB Project



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## Minutes of 2<sup>nd</sup> Meeting of the Governing Body of West Bengal Forest and Biodiversity Conservation (WBFBC) Society, held on 25.03.2013

The 2<sup>nd</sup> meeting of the Governing Body of West Bengal Forest and Biodiversity Conservation (WBFBC) Society was held on 25<sup>th</sup> March, 2013 at Aranya Bhavan. The quorum for the General body meeting (6 out of 12 members) represented by the following members, attended the meeting, along with the invitees:

**Members:**

1. Dr. S.K. Das, Additional Chief Secretary Department of Forests – Chairperson
2. Sri S.B. Mandal, Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, W.B. – Member
3. Sri Rakesh Sinha, Managing Director, West Bengal Wasteland Development Corporation – Member
4. Sri N.C. Bahuguna, Managing Director, West Bengal Forest Development Corporation Ltd. – Member
5. Sri N.K. Pandey, Addl Principal Chief Conservator of Forests, West Bengal – Member
6. Sri S. Dhaundyal, Addl Principal Chief Conservator of Forests, Finance, W.B. & Project Director WBFBC Project – Member Secretary

**Invitees:**

7. Sri Sukanta Mukhopadhyaya, Joint Secretary, Department of Finance, West Bengal
8. Sri S. Dutta, Additional Secretary, Department of Forests, West Bengal
9. Sri S. Barari, Chief Conservator of Forests, Finance, W.B. & Joint Project Director, WBFBC Project
10. Sri Ravi Kant Sinha, Chief Conservator of Forests, MIS & e-Gov., W.B. & Joint Project Director, WBFBC Project
11. Sri S. Chaudhuri, Conservator of Forests, Parks & Gardens Circle, W.B. & Deputy Project Director, WBFBC Project

A note on each agenda items was distributed to the members present. Based on the Agenda note, the members deliberated upon each agenda item and the following decisions were taken:-

**1. Confirmation of the minutes of the 1<sup>st</sup> meeting held on 6<sup>th</sup> August, 2012**

No communication was received in respect of the minutes of the meeting held on 6<sup>th</sup> August, 2012 from any member. The minutes were placed for confirmation.

**Decision:**

The minutes of the 1<sup>st</sup> meeting held on 6<sup>th</sup> August, 2012 were confirmed.

**2. Discussion on the Action Taken Report on the Resolutions of the minutes of the 1<sup>st</sup> meeting held on 6<sup>th</sup> August, 2012**

Member Secretary of the GB presented the Action Taken Report point-wise and elaborated on the actions taken and need to be taken on specific items.

**Decision:**

The report was accepted by the G.B.

**3. Approval for revision of G.B due to changes in posts**

Member Secretary informed that due to administrative changes, few posts in the Departments of Forests and Finance may not be occupied by any officer intermittently and may be for considerable periods. This necessitates the Revision of the Governing Body of the Society as the designated members may not actually be available when the meeting of the Governing Body is convened. He sought approval of the GB to initiate the process as per Section 8 of the West Bengal Societies Registration Act, 1961, for modification of the related Regulation of the Society.

**Decision:**

Members considered the options placed by Project Director with regard to modification in the related Regulation and approved that the action as per the provisions of the Act may be initiated for modification of the related Regulation of the Society. It was resolved that:

- (i) Principal Chief Conservator of Forests, (HoFF) may be requested to send a proposal to Forest Department to empower Addl. Principal Chief Conservator of Forests, North Bengal to look after Social Forestry works of the State.
- (ii) The Member Secretary will send a proposal to Forest Department requesting the following changes in the composition of the Governing Body constituted as per Forest Department's Resolution No. 1450-For/FR/O/G/6M-12/12 dated 28<sup>th</sup> June, 2012
  - a. Addl. Principal Chief Conservator of Forests, North Bengal to replace Addl. Principal Chief Conservator of Forests, looking after Social Forestry.
  - b. Principal Chief Conservator of Forests, Research Monitoring & Development to replace Principal Chief Conservator of Forests, General.
  - c. Addl. Principal Chief Conservator of Forests (Finance) to replace Principal Chief Conservator of Forests / Addl. Principal Chief Conservator of Forests looking after Research & Training.
  - d. The Member Secretary shall be "Chief Project Director" in place of "Project Director".
- (iii) On approval of the proposal by Forest Department, the Member Secretary of the Society shall send a comprehensive proposal to the Registrar Societies for amendment of the Regulation.

**4. Approval of the Operations Manual**

The Member Secretary informed that the contents of the proposal were based on the Operational Manuals prepared for the JICA assisted Projects under implementation in the States of Odisha, Rajasthan, Uttar Pradesh and Tamil Nadu, various Government Orders and the Minutes of Discussion signed on 18.10.2011.





**i. Approval of the Project Implementation Structure within the Society**

The WBFBC Project will be implemented through the Society. The Project Management Unit (PMU) under Society will be in-charge of the overall managerial tasks of the Project. Various offices of the West Bengal Forest Department (WBFD) at the Circle, Division and Range levels will implement the Project. At the field level, Division Management Units (DMU) and Field Management Units (FMU) with the Forest Protection Committees (FPC), Eco-Development Committees (EDC) and Self-Help Groups (SHGs) implementing the Community Development Activities, Income Generation Activities etc. Project implementation structure within the Society, was suggested as per Annexure II of the Agenda Notes, for approval. The Member Secretary highlighted the necessity of change in designations of the office bearers of the PMU, as shown in the Annexure II, to bring parity with the office bearers of the PMUs operating in other States implementing JICA assisted Projects.

**Decision:**

The proposal, submitted vide Annexure II of the Agenda Notes, in the sub-agenda is approved subject to the condition that the composition of the Governing Body has to be modified after the approval of the amendment of Regulation is received from the Registrar of Societies as mentioned in decisions for Agenda 3 above.

The designations of the office bearers of the PMU will be as follows:

Designation as per MoD	Rank	Designation Approved
Project Director	Addl. PCCF	Chief Project Director
Joint PD Finance	CCF	Project Director (Finance)
Joint PD M&E	CCF	Project Director (M&E)
Dy. Project Director Expenditure	CF	Addl. Project Director (Implementation)
Dy. Project Director Planning and Research	CF	Addl. Project Director (Planning & Research)
Asst. Project Director HRD	DCF	Joint Project Director (HRD)
Asst. Project Director Publicity and Awareness	DCF	Joint Project Director (Extension)
	New post, Deputy Secretary	Chief Accounts Officer

The approved Project Implementation Structure is attached to these minutes as Annexure I.

**ii. Approval of Project Implementation Management**

Project Implementation Management, was suggested as per Annexure III of the Agenda Notes, for approval. The Member Secretary informed that the contents of the proposal were based on the Minutes of Discussion signed on 18.10.2011.

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- i. Provide assistance and guidance to DMUs/FMUs on community mobilization and development, formation of peoples' bodies like FPCs/EDCs/SHGs and facilitate Income Generation Activities (IGA) including establishment of financial and market linkages.
  - ii. Assist PMU in selecting specialized NGOs for Micro-financing, by utilizing the results of the surveys conducted by the experts related to ODA loans, to be despatched by JICA.
  - iii. Assist PMU/DMUs in monitoring the performance of NGOs and organizations involved in the Project.
  - iv. Provide technical assistance to the PMU/DMUs/FMUs for supervision and management of the Project components such as Afforestation, Biodiversity Conservation and Community Development activities etc.
- (C) National and International training/ workshops/ exposure programmes:
- i. Provide guidance and suggestion on training programmes, training organizations/ suitable destination/ institutes/ persons for the capacity building of West Bengal Forest Dept, NGOs and FPCs/ EDCs.

#### Non-Governmental Organizations

Non-Governmental Organizations (NGOs) shall be hired by DMU with approval of PMU on a contractual basis to undertake micro planning, microfinance, social mobilization and institution building activities and to provide support for income generation activities. The NGOs, broadly speaking, shall be engaged for the following set of activities:

- i. To suitably and adequately mobilize FPCs/EDCs members for various activities of the project.
- ii. To hold several Participatory Rural Appraisal (PRA) exercises for community consultation for sub groups such as SC/ST, women group etc.
- iii. To prepare Micro Plan including Forest Dwellers Development Plan of the village under the guidance of DMUs after adequate PRA exercises and sufficient sensitization of the FPCs/EDCs members.
- iv. To develop capabilities among the FPCs/EDCs members to coordinate, manage and monitor and evaluate the progress of various components and activities of the project against the intended project objectives.
- v. Identification/selection of SHGs and assisting SHGs in preparing plans and properly executing chosen micro enterprise activities.
- vi. To support preparing feasible business plans for SHGs.
- vii. To assist in adequately orienting and sensitizing the other NGOs/ experts, functionaries of various line departments and independent agencies actively working in the project village for establishing effective inter-sectoral linkages.
- viii. To coordinate and liaison with technical and vocational training institutes available in the region for adequate capacity building of the FPCs/EDCs formed in the project.
- ix. To assist DMUs/FMUs in monitoring the progress of community development activities and IGAs in line with the Project
- x. To generate adequate skills in the community to realize and sustain the benefits of the project in their lives.



- xi. To explore forward linkages for SHG executed micro-enterprise, identify market avenues and develop suitable interface mechanism.
- xii. To explore possibility of up scaling and linkaging with Micro Finance Institutions/Rural Banks.

The NGOs will be employed by selection through open competition. The qualification, procedure and process of selection and appointment for each post shall be as decided and approved by the PMU. PMU shall prepare the guidelines and specific Terms of Reference with regard to procurement of NGOs for the project. The general eligibility criteria for NGOs shall include:

- i. Should be registered under the Indian Societies Registration Act / Indian Trust Act / Company Act for a minimum of five years.
- ii. Proven experience of working for two/ three years in relevant sector
- iii. Scale of operation during the previous two years should be at least 25% of value of the Project Activities proposed to be handled by NGOs.
- iv. Field presence for at least two years in the district in which the concerned FMUs are located.

#### **Extension Workers**

In the Project it is proposed to hire Extension Workers (EWs) from the project villages to support undertaking various activities by FPCs/ EDCs such as record keeping, accounting etc. The payment for these workers shall be borne by the Project during the Project implementation period. There will be one extension worker for 5 FPCs/ EDCs. The required qualification for extension worker shall be young (preferably within 30 years of age), an active member of FPCs/ EDCs and be atleast class 8<sup>th</sup> pass. After the Project completion, FPCs/ EDCs may continue services of extension workers at their own cost. Suitable eligibility criteria, selection procedure, quantum and method of remuneration, performance appraisal etc. would be decided by the PMU for EWs.

#### **Duties and Functions of Extension Workers**

The selected EW is expected to broadly perform the following functions:

- i. To communicate and coordinate with various participating agencies including functionaries of forest department, officials of other line department and agencies as well as the eminent people of the area
- ii. To keep and maintain the records and other documents of the FPC/EDC
- iii. To facilitate easy communication with FPC/EDC
- iv. To motivate FPC/EDC members for better management of project activities as well as better management of resources of the village
- v. To inform the forest officials about any act of violation of forest rules and regulation in the village.
- vi. To assist forest department in preventing damage to forest and wildlife

An MOU would be entered into between the FPC/EDC and the EW for the purpose of the Project. EWs performance would be assessed against the works depicted in the MOU. The FPC/EDC would be responsible for performance of the EW. NGOs would also be expected to monitor the work and performance of EW. Once selected, suitable training and capacity building of EW would be done by DMU with the support of associated NGOs.



2.2.46 3.3 (20)  
319

West Bengal Forest and Biodiversity Conservation Project  
Office of the Chief Project Director  
Block LB-2, Sector III  
Salt Lake City, Kolkata -700098  
Phone: 033-23352266; Fax: 033-23352264

No.: 460/WBFBCP/20-1/15

Date: 11.02.2016

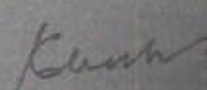
To,  
The Head,  
Medinipur, Kharagpur, Jhargram, Rupnarayan, Bankura (North), Bankura (South), Panchet,  
Burdwan, Durgapur, Birbhum, Baikunthapur, Jalpaiguri, Coochbehar, Kurseong, Darjeeling, Wild Life-I,  
Wild Life-II, Wild Life-III, DMUs

**Subject: Selection/ Formation of Self-help Groups (SHGs) under JICA Project.**

JICA aided West Bengal Forest and Biodiversity Conservation Project (WBFBCP) intends to select/form 2 SHGs each in 576 FPCs and 24 EDCs planned to be covered under the project. A detailed format for collecting information from existing SHGs under FPCs/EDCs and selecting the most appropriate ones has been provided as per enclosure.

It is advised to carryout assessment process of FPCs/EDCs and SHGs as per the selection criteria mentioned in the enclosed format and to send to this office at an early date. In absence of credible SHGs under FPC/EDC, the process of formation of new SHGs may be initiated/ completed as early as possible.

You are also advised to get in touch with PMU in case of any query or clarification with regard to selection of formation of SHGs.

  
Addl. Project Director (Planning & Research)  
WBFBC Project



2021  
320

## West Bengal Forest and Biodiversity Conservation Project (WBFBCP)

### Division Management Unit (DMU):

#### SHG Assessment Indicators (Tick Mark)

(Scores: Good=4, Average=3, Poor=2, Very Poor=1)

S.N		Good	Average	Poor	Very Poor
1.	Credible FPCs/EDCs having good track record in terms of democratic and transparent functioning				
2.	FPCs/EDCs involved in financial management for last 3 years				
3.	SHG under FPC/EDC operational for last 2-3 years				
4.	% of SC/ST members in SHG				
5.	% of women members in SHG				
6.	SHG involved in regular meetings and saving				
7.	SHG having bank account for last 2-3 years				
8.	SHG not availing seed money from any source for last 2-3 years				
9.	SHG members' willingness to participate in monthly/ annual contribution				
10.	SHG maintaining records and books of accounts				
11.	SHG having credible leadership				
12.	SHG having working rules				
13.	SHG involved in inter-lending				
14.	No case of defaulter in SHG				
15.	SHG involved in income generation activities				
16.	SHG accessed to bank loan				
17.	SHG repaying/repaid the bank loan				
	Total				
	Grand Total				

2.2.47

319

21

West Bengal Forest and Biodiversity Conservation Project  
Office of the Chief Project Director  
Block LB-2, Sector III  
Salt Lake City, Kolkata -700098  
Phone: 033-23352266; Fax: 033-23352264

No.: 460/WBFBCP / 20-1 / 15

Date: 11.02.2016

To,  
The Head,  
Medinipur, Kharagpur, Jhargram, Rupnarayan, Bankura (North), Bankura (South), Panchet,  
Burdwan, Durgapur, Birbhum, Baikunthapur, Jalpaiguri, Coochbehar, Kurseong, Darjeeling, Wild Life-I,  
Wild Life-II, Wild Life-III, DMUs

**Subject: Selection/ Formation of Self-help Groups (SHGs) under JICA Project.**

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You are also advised to get in touch with PMU in case of any query or clarification with regard to selection of formation of SHGs.

  
Addl. Project Director (Planning & Research)  
WBFBC Project



2.2.48 - 22

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Visited & discussed -  
R

West Bengal Forest and Biodiversity Conservation Society  
Office of the Chief Project Director, WBFBC Project  
Block: LB-2, Sector-III, Salt Lake City, Kolkata - 700106  
Phone; 033-23352266, Fax: 033-23352264

No: 1197 /WBFBCP/20-4

Dated: 27.04.2016

To  
The In-Charge, Ramkrishna Mission Ashrama,  
Narendrapur, West Bengal.

Sub: Product Specific Technical Support for SHGs for Income generation Activities

Sir,

The Government of West Bengal has received a loan from the Japan International Cooperation Agency (JICA) through Government of India for implementation of West Bengal Forest and Biodiversity Conservation Project (WBFBCP) implemented through the West Bengal Forest and Biodiversity Conservation (WBFBC) Society, a registered society under West Bengal Societies Registration Act, 1961. A Project Management Unit (PMU) has been set up to plan and execute the project activities through Divisional Management Units (DMUs at the Forest Division level) and Field Management Units (FMUs at the Range level).

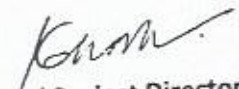
The Project intends to work with 1200 - 3000 Self-help Groups (SHGs) distributed across 600 Forest Protection Committees (FPCs)/Eco-development Committees (EDCs) spread over Bankura, Purulia, Birbhum, Burdwan, Medinipur (W), Malda, Jalpaiguri and darjeeling districts in the state. In addition to microfinance support, the focus in the project is to be laid on promotion of various income generation activities (IGAs)/micro-enterprises development initiatives based on the local conditions prevailing in the area (skills, technology, market, etc.) with a view to ensure sustainable livelihood and income of the groups and their members.

At this stage, WBFBCP is in the process of identification of potential agencies who could provide need based product specific technical support to SHGs as referred above.

We have come to know that your esteemed organisation has been involved in the product specific entrepreneurship development initiatives/programmes. We would like to have a meeting with yourself/your authorised representatives to explore areas of mutual interest such as activity/product type, technology involved, training facilities, marketing facilities, geograpy covered, institutional capacity to provide support, general terms of institutional support, etc.

An early response, in this regard, would be highly appreciable.

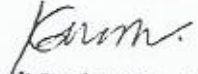
Sincerely yours,

  
Additional Project Director  
Planning & Research  
WBFBC Project

Dated: 27.04.2016

No: 1198. /WBFBP/20-4

Copy forwarded for favour of kind information and necessary action to Mr.G.C.Bharadwaj,  
Community Development & SHG Supporting Expert, Project Management Consultant, WBFBP Society.



Additional Project Director  
Planning & Research  
WBFBP Project

2.2.49

207 22

West Bengal Forest and Biodiversity Conservation Society  
Office of the Chief Project Director, WBFCB Project  
Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700106  
E-Mail- wfbcbp@gmail.com  
Phone; 033-23352266, Fax: 033-23352264

No. 2758 /WBFCB/20-4/14

Dated; 01.09.2016

To  
The Director  
BR Ambedkar Institute of Panchayats and Rural Development  
Government of West Bengal  
Kalyani, District- Nadia

Sub: Capacity Building Support for SHGs under West Bengal Forest & Biodiversity  
Conservation Project (WBFCB)

Ref:- Your letter no. 555/V-107 dated 15.07.2016

Sir,

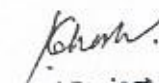
With reference to the the letter no cited above, this is to inform you that the estimate provided by you for conducting training of TOT for 10 (ten) programme is acceptable to us.

In this connection, we regret for delayed response in this regard due to regularization of certain policy decisions. However, we have overcome our difficulties and want to commence the training programme from the 3rd week of October, 2016.

You are requested to convey your availibility of slots for conducting training programme as stated above, from the month of October, 2016 onwards for this financial year.

Looking forward to your response.

Sincerely yours,

  
Additional Project Director  
Plannaning & Research  
WBFCB Project



2.2.50

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OFFICE OF THE CHIEF PROJECT DIRECTOR  
WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT  
LB-2, SECTOR-III, SALT LAKE, KOLKATA-700098

E-Tender for Selection of bona fide Firm/Institution/Agencies/ Companies, including consortiums and partnership firms to Conduct Forest Resource Base line Survey to ascertain Forest Growing Stock including NTFP/MFP Species and Soil & Ground Water status of areas in the FPCs/EDCs involved in the Joint Forest Management in the State of West Bengal.

N.I.T No. – WBFBCP/NIT-02(e)/2015-16

Published NIT  
26/05/15



**West Bengal Forest & Biodiversity Conservation Project  
NIT NO WBFBCP/NIT-02(e) /2015-16**

It is notified that after evaluation of technical bid of all the Agencies/Firms/Companies by the committee constituted for the purpose no one qualified the eligibility criteria, so the same NIT has been cancelled by the competent authority.

  
**Additional Project Director  
Planning & Research  
WBFBC Project**

West Bengal Forest and Biodiversity Conservation Society  
Office of the Chief Project Director, WBFBC Project  
Block LB-2, Sector III, Salt Lake City, Kolkata -700106  
Phone: 033-23352266, Fax: 033-23352264

**No.: 2178 /WBFBCP /22-2**

**Date: 11.07.2016**

To  
Shri S.Dasgupta, IFS  
Director General  
Forest Survey of India  
Dehradun

**Sub. : Baseline Survey of Forest Growing Stock under the West Bengal Forest & Biodiversity Conservation Project (ID-P223)**

Sir,

You may be aware that the JICA assisted West Bengal Forest & Biodiversity Conservation Project (ID-P223) has been launched since 2012-13. The first two years of the project was the Initial phase (2012-13 & 2013-14). The Project Implementation phase has started since 2014-15.

Under the project Baseline Survey of the Forest Growing Stock is an integral part. The modules and items that should be covered by baseline survey of forest resources are as follows:

- Study of growing stock in general both in natural forests and plantations, quality of forest cover under different canopy density classes.
- NTFP content of plantations and natural forests including rehabilitated Sal coppice forests of South-West Bengal and assessment of potential production of important NTFPs, the collection and processing of which can significantly add to the enhancement of income beyond the project period. This study will also identify areas for preservation of gene pool of medicinal herbs and shrubs in different forest types distributed in this tract.

Some of the aspects that should be covered under physical parameters for baseline survey include followings:

1. Growing Stock assessment
2. Survival and growth of past plantations
3. Quantitative and qualitative assessment of the forest produce
4. Potential production of important NTFPs
5. Identification of areas for preservation of gene pool of medicinal herbs and shrubs.
6. Quantitative and qualitative assessment of Soil Profile
7. Quantitative and qualitative assessment of Ground Water

The field based information would be incorporated in GIS platform using GPS based location coordinate information. This information can be utilized for mapping activity using satellite based information. Photographic evidences of the survey should be kept & Geo-tagging of the photographs is to be done using GPS/GIS based platform.

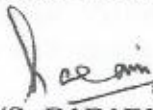
In this regard kindly recall the telephonic discussion we had some time back, in which a request was made by the undersigned so that Forest Survey of India can take up the work, on contract basis. It may be appraised that our attempts to implement the work through tender, have failed. A copy of the Terms of Reference as enshrined in the project document is enclosed for your perusal.

Though we appreciate that FSI has pressing tasks at National level, we would ardently request you to take up the work. It would be a great service to the cause of the project and the State.

We would be looking forward to early acceptance from your side. In case you feel that prior discussion on the matter is required, we would be pleased to do it at a time and venue of your convenience.

*Encls: As stated*

Yours faithfully,

  
11.07.2016.  
(S. BARARI)

Chief Project Director, WBFBC Project



## **Baseline Survey –Forest Resources**

### **TERMS OF REFERENCE (TOR)**

#### **Background**

Japan International Cooperation Agency (JICA) is providing financial assistance to the West Bengal Forest Department to implement West Bengal Forest and Biodiversity Conservation Project (WBFBCP). The project has been designed to improve forest ecosystem and conserve biodiversity by undertaking afforestation, regeneration and wildlife management activities through Joint Forest Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonized socio-economic development of the state.

The project will be implemented in 8 years duration, starting from 2012-13 to 2019-20 to ensure that the capacities of stakeholders is built and the activities are implemented in sustainable manner. The project implementation is divided into 3 phases; Preparatory Phase of 2 years (2012-13 to 2013-14) followed by Implementation Phase of 4 Years (2014-15 to 2017-18) and Consolidation (Closing) Phase of 2 Years (2018-19 to 2019-20).

#### **SCOPE OF WORK**

The modules and items that should be covered by baseline survey of forest resources are as follows:

- Study of growing stock in general both in natural forests and plantations, quality of forest cover under different canopy density classes.
- NTFP content of plantations and natural forests including rehabilitated Sal coppice forests of South-West Bengal and assessment of potential production of important NTFPs, the collection and processing of which can significantly add to the enhancement of income beyond the project period. This study will also identify areas for preservation of gene pool of medicinal herbs and shrubs in different forest types distributed in this tract.

Some of the aspects that should be covered under physical parameters for baseline survey include followings:

1. Growing Stock assessment
2. Survival and growth of past plantations
3. Quantitative and qualitative assessment of the forest produce
4. Potential production of important NTFPs
5. Identification of areas for preservation of gene pool of medicinal herbs and shrubs
6. Quantitative and qualitative assessment of Soil Profile
7. Quantitative and qualitative assessment of Ground Water

The field based information would be incorporated in GIS platform using GPS based location coordinate information. This information can be utilized for mapping activity using satellite based information. Photographic evidences of the survey should be kept & Geo-



tagging of the photographs is to be done using GPS/GIS based platform.

### **Outline of the Tasks to be carried out**

#### Coverage of Baseline Survey

The survey would cover representative FPCs/EDCs to have a comparative picture of changes in the non-project area (control) vis-à-vis project area, few areas managed by FPCs/EDCS having more or less similar conditions would also be selected outside the project intervention areas but with the same district to be called 'Non-project area managed by FPCS/EDCs'. Such study will cover about 1,20,000 ha of forests and plantations under the joint forest management encompassing about 600 nos. of FPCs/EDCs.

The tasks enlisted below, are not exhaustive and survey agency may use their own experience in concurrence with PMU to accomplish the tasks within the scope in timely manner. The emphasis will be on quality/accurate representation of the baseline situations captured through survey tools. The information generated at baseline would later be used for comparison at mid-term/ end-term evaluation and also while undertaking cost-benefit analysis by donor/ JICA.

Working with the PMU, the agency/firm will outline a feasible baseline approach keeping in mind the future impact assessments and will develop a comprehensive framework for assessing the impact of the programme. The tasks involved would include:

- (a) Survey methodology, approach, tools and indicators.
- (b) Suggest sampling framework and define control for physical surveys. ensure that the survey design and sampling meets criterion for statistical reliability and validation.
- (c) Selection & setting up the permanent forest enumeration plots (PFEPs) as per the suggested methodology and in consultation with the concerned wing /PMU, and Geo-tag PFEPs for future use.
- (d) Specify criteria for selection of representative FPC/ EDC & PFEP.
- (e) Defining methods of data collection and the analytical procedures, and tables to be presented out of the data analysis.
- (f) Undertake survey as per plan/ agreed methodology and submit baseline data status reports to PMU.
- (g) Based on PFEPs would submit photographs, geo-tags and the baseline data and forest status reports to concerned wing/PMU.
- (h) Orientation of the survey team involved for information collection. The client would participate in interaction and orientation session with the survey team prior to initiation of the surveys.
- (i) Present findings both in the form of a power-point and finalized Baseline reports. The relevant stakeholders (as desired by PMU/ JICA) may attend these presentations.
- (j) Incorporate suggestions of the PMU from time to time during the assignment period.

### Baseline Schedule

Year	Year 1 (2016-17)	Year 2 (2017-18)
Baseline (Growing Stock/NTFP) (before implementation initiates)	Baseline Batch-1 (August-Oct. 2016)  Including 280 FPCs selected under the Project	Baseline Batch-2 (May-July 2016)  Including 270 FPCs & 50 EDCs selected under the Project

### Deliverables

Deliverables are to be submitted in three phases, as described below

**Phase I** –Inception Report

**Phase-II**-Baseline Survey Study Report for batch-1 district wise

**Phase-III**-Baseline Survey Study Report for batch-2 district wise

Inception Report	Submission Date
Given the scope - understanding on the assignment, Approach and Methodology, survey tools, table of content/ template of the reports, <i>Work Plan, Staff deployed along with the roles and responsibility of the Key Professionals etc.</i> Inception report must also present the key identified baseline indicators for continuously monitoring and frequency for updating each of these indicators	Within 3 week of signing of contract; 10 hard copies along with electronic file
<b>Baseline Study Reports (for Batch-1 and Batch-2)</b>	
The baseline survey is expected to be completed within <b>three months</b> (each batch) from the date of signing of contract. The agency/ firm would inform about initiation and completion of survey work by written communication to PMU.	Within one month from completion of survey work; 20 hard copies along with electronic file district wise.

### Payment Schedule

Deliverables	Payment %
<b>Phase I-Inception Report</b> - within 3 weeks from issue of work order	10%
<b>Phase-II-Submission of the</b> - Baseline Survey Study Report for batch-1 - Baseline Survey Study Report for batch-2	20% of the contract value 20% of the contract value
<b>Submission of the accepted Report</b>	50% of the contract value



Following services/ facilities shall be provided by the client for the study purpose:-

- a) The agency/ firm would be provided with all available relevant documents necessary for the study. The client shall also facilitate interaction with the concerned offices, field establishments and other participating agencies that may help to design study, tools/questionnaires, check-list/other formats, work plan for the assignment
- b) The agency/ firm shall be facilitated by the client to identify project FPCs/EDCs and provide field support to help study team mobilize target households/ community for interaction if required.

#### **EXPECTED INPUT OF KEY PROFESSIONALS**

It is expected that the Institution will field adequate numbers of qualified key personnel to support effective delivery of contracted activities. Senior staff at the state level should have relevant experience in managing Baseline survey of Forest Resource. Field based staff will require relevant experience working with communities, primarily in the region, and be able to converse fluently in both Bengali as well as in the local language. The Institution may require deploying the following personnel, either full-time or temporary:

1. Team leader: Over all charge of baseline survey activities. Provide leadership and guidance; coordinate the entire baseline survey activities. Has to work in close coordination with WBFBCP at the state level.
2. District Coordinators: Over all charge of activities in the District. Has to work in close co-ordination with concerned Head of DMUs at the district level.
3. Forestry Expert: Develop key to identification & recording of Forest resources for baseline study.
4. Hydrologist: Develop hydrological inputs to identify hydrological indicators for baseline survey.
5. Statistician: Design common methodology for baseline study. Analyze MIS data from time to time & prepare reports.
6. Documentation Specialist: Develop basic/general documentation design & procedure for case studies.
7. Field Officers: Actual data collection with respect to baseline study of forest resources at the field level.

2.2.53 (27)

West Bengal Forest and Biodiversity Conservation Society  
Office of the Chief Project Director, WBFBC Project  
Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700098  
Phone: 033-23352266, Fax: 033-23352264

No: 239 /WBFBCP/22-2/13

Date: 25.01.2016

To  
Nabard Consultancy Services Pvt. Ltd.  
C-24, G Block, Bandra Kurla Complex,  
Bandra (East), Mumbai- 400051.

Sub: **Work order for conducting Socio-Economic Baseline Survey vide N.I.T No. WBFBCP/NIT- 03(e)/2015-16.**

Ref: - Your letter no NABCONS WB RO/ 2383 /2015-16 dated 9th September, 2015.

Sir,

In pursuance with the condition of tender, you have deposited Security Money of Rs.1,00,000/- (Rupees One Lakh ) only and executed the "Agreement" for the assignment **on conducting Socio-Economic Baseline Survey in the Project of West Bengal Forest & Biodiversity Conservation society** as per terms and conditions laid down in NIT no. referred above.

You are, therefore, requested to undertake the work immediately.

You are also requested to submit the draft inception report at the earliest. (within 20 days).  
The signed photo copy of "Agreement" is enclosed herewith for your ready reference.

Thanking You,  
Yours sincerely,

  
Project Director  
Finance  
WBFBC Project

No: 240 /WBFBCP/22-2/13

Date: 25.01.2016

Copy forwarded for favour of kind information to:-

1. The Principal Chief Conservator of Forests (HoFF), West Bengal.
2. The Principal Chief Conservator of Forests, General, West Bengal.
3. The Principal Chief Conservator of Forests, Research & Monitoring, West Bengal.
4. The Addl. Principal Chief Conservator of Forests, Research & Monitoring, West Bengal.

  
Project Director  
Finance  
WBFBC Project



2.2.5474

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West Bengal Forest and Biodiversity Conservation Society  
 Office of the Chief Project Director  
 Block LB-2, Sector III  
 Salt Lake City, Kolkata -700098  
 Phone: 033-23352266; Fax: 033-23352264

No.: 1101/ WBFBCP / 13-3/13

Date: 09.06.2014

- To: The Head, Medinipur, Rupnarayan, Kharagpur DMUs  
 The Head, Bankura North, Bankura South, Panchet DMUs  
 The Head, Durgapur, Burdwan, Birbhum DMUs  
 The Head, Kangsabati North, Kangsabati South, Purulia, Purulia Extn Forestry  
 The Head, Baikunthapur, Cooch Behar, Jalpaiguri DMUs  
 The Head, Wildlife II DMU  
 The Head, Raiganj DMU  
 The Head, Howrah SF DMU

Sub: Training programme on Accounting System for the officers and staff of Divisional Management Units under WBFBC Project

The Institutional Capacity Development component under the WBFBC Project has a component of Training & Capacity building in MIS. Under this component, Head of DMUs (DFOs), Head of FMUs (ROs) & contractual staff dealing with accounts matters are required to be trained to upgrade their knowledge in commercial accounting based on MIS linked package.

A two day long training programme as approved by the PCCF, HoFF will be organised in this regard on 11<sup>th</sup> & 12<sup>th</sup> June, 2014.

The training programme will commence on 11<sup>th</sup> June at 10.30am and will have theoretical & hands on session in commercial accounting in the second half of 11<sup>th</sup> June & throughout the day on 12<sup>th</sup> June.

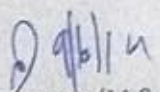
The venue selected for the above mentioned training programme is Administrative Training Institute (ATI), Government of West Bengal, FC Block, Sector 3, Salt Lake City, Kolkata - 700106 (Near Labony Estate and beside FD block, Salt Lake).

Arrangements for fooding (Breakfast, Lunch & Dinner) for all participants has been made at ATI, Salt Lake. The arrangement for lodging of Head of DMUs has been made at Udayachal Tourist Lodge, DG block, Salt Lake. The lodging arrangement for other participants (of DMUs) has been made at ATI, Salt Lake.

You are requested to attend the training programme along with one Head of FMU & either the Accountant or Computer Operator (provided by WTL) of your respective DMU.

You are also requested to bring support documents (bills, etc.), a copy of one month's accounts, so that the same may be used in the hands on session.

A line of confirmation from your end will be highly appreciated in this regard.

  
 Project Director (M & E)  
 WBFBC Project



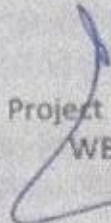
373

No.: 1102/WBFBCP / 13-3/13

Date: 09.06.2014

Copy forwarded for information to:

1. The Principal Chief Conservator of Forests, Head of Forest Force, WB
2. The Chief Conservator of Forests, Northern Circle, Wildlife North Circle, South East Circle, South West Circle, Western Circle, Central Circle, West Bengal
3. The Conservator of Forests, North West Circle & Parks & Gardens, West Bengal

 9/6/14,  
Project Director (M. & E)  
WBFBC Project

**West Bengal Forest and Biodiversity Conservation Society**  
Office of the Chief Project Director, Project Management Unit  
Block LB-2, Sector III, Salt Lake City, Kolkata -700106  
Phone: 033-23352266; Fax: 033-23352264

No.: 3401 / WBFBCP/6-1/Vol-II

Dated: 11.11.2016

To:  
Dr. Sanjay Arora  
Director  
Nippon Koei India Pvt. Ltd.  
New Delhi

**Sub. : Overseas Training Programmes – Actions of NKI Pvt. Ltd. (PMC)**

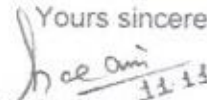
**Ref : Discussions held with you on 7<sup>th</sup> Nov., 2016**

Sir,

Kindly recall the discussions held with Project Director (M&E) on 7<sup>th</sup> November, 2016 regarding the subject above. The points of view of PMU, as discussed and agreed upon are reiterated below.

- (i) As per serial no. D of Appendix-A – Description of services of the contract agreement between WBFBC Society and the consortium of Nippon Koei Co. Ltd. and Nippon Koei India Pvt. Ltd., (as PMC to WBFBC Project) one important job is to assist the PMU in designing overseas training and making logistic arrangements for the programmes.
- (ii) The scope of works of the contract agreement between the PMC and the WBFBC Society stipulates that, the Capacity Building expert will assist and advise PMU in preparing plan for overseas training and organize the same.
- (iii) Since the jobs described are within the ambit of the contract agreement, no extra cost will be provided to the PMC (NKI) for the purpose. It is imperative that, NKI takes up the issue of organizing the overseas training and making logistic arrangements.
- (iv) The expenses towards Visa processing and related works including taxes, VAT, cess etc., will be reimbursed to NKI as per actuals, by the PMU.
- (v) Once the training schedules are approved by the State Govt., NKI will be requested to get into contact with the nodal institutions for each of these training modules. The Course fees including taxes, surcharges, etc., if any, which need to be paid in advance should be borne by NKI. The PMU will reimburse as per actuals to NKI.
- (vi) The Capacity Building expert will be required to assist and advise PMU in preparing plan for overseas training and organizing the same at the designated Foreign Institute. In case he is required to tour the foreign institute his per diem cost, travelling cost & logistics will be reimbursed to NKI by the PMU.

We have not yet been able to start the Overseas Training component under the Project so far. You are therefore requested to issue your formal concurrence on the points discussed and mentioned above, so the matter may be expedited at this end.

Yours sincerely,  
  
11.11.2016  
Chief Project Director  
WBFBC Project



2.2.56 (29)

Government of West Bengal  
Office of the Principal Chief Conservator of Forests &  
Chief Project Director  
West Bengal Forest and Biodiversity Conservation Project

GOVERNMENT OF WEST BENGAL  
DEPARTMENT OF FORESTS  
FOR BRANCH  
ARANYA BHAWAN  
BLOCK -LA-10A, SECTOR - III  
SALT LAKE CITY, KOLKATA - 700 098

Reg. No. 1915  
Case No. 13-5  
Date 13.04.2017

No. 1210-For/G/SF-10/16

Dt. 13.04.2017

From : Secretary to the Govt. of West Bengal  
To : Principal Chief Conservator of Forests & HoFF, West Bengal  
Sub : Training of senior / middle level / junior level officers in reputed International Institutes under WFBFC Project

Sir,

I am directed to refer to the subject noted above and to inform you that the State Government has accorded necessary permission in respect of the following Officers for participating the aforesaid training at Southern African Wildlife College from 13.05.2017 to 29.05.2017 under West Bengal Forest and Biodiversity Conservation Project-

Sl No	Name of participant	Designation	Significant contribution in Project component
1	Shri N.S. Murli	CCF, Wildlife (North)	Project Co-ordinator
2	Dr. Kanailal Ghosh	CCF & Addl Project Director (Monitoring & Evaluation), WFBFCP	PMU Team Co-ordinator
3	Shri Subhankar Sengupta	CF, Wildlife Headqtrs	Biodiversity conservation
4	Shri Ajoy Kumar Das	Deputy Field Director, Sunderban Tiger Reserve	Afforestation / Biodiversity conservation
5	Shri Anjan Guha	DCF, URF Division	Community Development & MIS
6	Ms. Nisha Goswami	DFO, Gorumara Wildlife Division	Biodiversity conservation
7	Shri Shivanand Ram	ADFO, Rupnarayan Division	Afforestation
8.	Shri Dipen Tamang	Range Officer, Darjeeling Division	GIS/MIS & Afforestation
9	Shri Sanjay Dutta	Range Officer, Baikuntha pur Division	Afforestation / Community Development



Yours faithfully

Sd/-  
(M Bandyopadhyay)  
Secretary to the Govt. of West Bengal  
Contd...P/2



11211

No. 1210/1(6)-For

Dt. 13.04.2017

Copy forwarded for information and necessary action to -

- 1) Principal Chief Conservator of Forests, Wildlife & CWLW, West Bengal
- 2) Principal Chief Conservator of Forests, Research, Monitoring & Development, WB
- 3) Principal Chief Conservator of Forests, General, West Bengal
- 4) Chief Project Director, WBFBC Project
- 5) P.S. to MIC, Forests
- 6) Pr. S. to Principal Secretary, Forests

*13/4/17*  
Secretary to the Govt. of West Bengal



Government of West Bengal  
Directorate of Forests  
Office of the Divisional Forest Officer  
Jaldapara Wildlife Division  
Nikushi, P.O. & Dist. Cooch Behar, PIN - 736101

Ph. 03582-227185      e-mail: [dfos@nic.in](mailto:dfos@nic.in) / [dfos.jald@gmail.com](mailto:dfos.jald@gmail.com)      Fax. 03582-227513

Memo No.3816 / 2-12/19-20

Date: 12/12/2019

← TENDER NOTICE NO. : WBFOR/JWD/NIT16 (e)/19-20  
NIT NO. : NIT16

**(OPEN TENDER FOR CONSTRUCTION OF BEAT OFFICE UNDER JALDAPARA WILDLIFE DIVISION)**

The Divisional Forest Officer, Jaldapara Wildlife Division, Cooch Behar invites e-Tender for Construction of Beat Office - 6 Nos under Jaldapara Wildlife Division, Cooch Behar as per schedule furnished herein below. Details of the e-Tender Notice, Terms & Condition and BOQ will be available from the website <http://e-tenders.gov.in>

Last date of submission of Bid (online) : 27-12-2019 (upto 10:00 a.m.)  
Bid opening date for Technical Proposal (online) : 30-12-2019 at 2:00 p.m.

1	Nature of works	=	Construction of Beat Office under Jaldapara Wildlife Division
2	Location / Site	=	NWC Beat under Jaldapara North Range
3	Estimated Value	=	₹ 11,65,646.00
4	Earnest Money - @ 2%	=	₹ 23,313.00

- For e-tendering, intending tenderer may download the documents from the above said website directly with the help of digital signature certificate. Necessary Earnest Money (where required) shall be deposited by the intending tenderers by way of Online Payment in favour of the Divisional Forest Officer, Jaldapara Wildlife Division, Cooch Behar and the same should be documented by e-tendering & virus free scanned copies be uploaded.
- The 2% Earnest Money of the tender amount should be deposited through Online Payment and a Payment Confirmation Chalan to be submitted to the undersigned.
- Properly indexed & self attested documents & duly digitally signed of both the technical Bid and Financial Bid should be concurrently submitted in the website mentioned above as per time schedule given below.
- Eligibility Criteria for participation in the Tender :-
  - The prospective tenderers as a primary agency should have satisfactorily completed at least one work of similar nature for a magnitude of 50% of the amount put to the tender under the State Government or its undertaking or the Central Government or its undertaking or any Statutory Body during the last 03 (three) years from the date of issue of this Notice.
  - Technical Bid documents should be accompanied with copies of tenderer's PAN Card, professional Tax Receipt/Chalan for the current year, GST Registration Certificate (if any).
  - Registered Co-operative societies of Unemployed Engineers and Diploma-Holders on Engineering are required to furnish valid Bye-Laws, Latest Audit Report, Valid Clearance Certificate from Assistant Registrar of Co-operative Societies for the year 2012-2013 along with other relevant supporting papers.
  - A company shall furnish the Articles of Association and Memorandum.
  - The partnership firm is requested to furnish the copy of Registered partnership deed.
- Payment of bill on its production will be made after successful execution of the work subject to availability of fund and no

claim, whatsoever, will be entertained against any e-NIT / any accepted Tender. Deduction of Income Tax, VAT (if required), Construction Worker's Welfare Cess etc. will be made at source in accordance with the existing rules / orders.

6. Neither any Mobilization Advance nor any Secured Advance will be allowed.
7. Bids shall remain valid for a period of 365 (three hundred sixty five) days from the date of opening of Financial Bid. If the bidders withdraw the bid during the period of bid validity the earnest money as deposited will be forfeited forthwith assigning any reason thereof. No interest on the deposited Earnest Money shall be allowed if the said bid is cancelled.
8. Date and Time Schedule -

1	Date of uploading of NIT & other documents (online) (Publishing date)	=	13-12-2019 at 10.00 a.m.
2	Documents download / Sell start date (online)	=	13-12-2019 at 10.00 a.m.
3	Bid submission start date (online)	=	13-12-2019 at 10.00 a.m.
4	Bid submission closing date (online)	=	27-12-2019 upto 02.00 p.m.
5	Bid opening date for technical proposals (online)	=	30-12-2019 at 02.00 p.m.

9. Financial Bids of those tenderers who qualify in Technical Bid will only be opened. Dates, if changed, due to un-avoidable circumstances, will be published in the said website and the office notice board only without any individual information.
10. A tenderer may visit the site of works and its surrounding on his own cost in order to prepare bid for its submission.
11. No cost of bidding shall be reimbursable by the Office of the Divisional Forest Officer, Jaldapara Wildlife Division, Cooch Behar. Authority may accept or reject any tender without assigning any reason, whatsoever, and is not liable for any cost that might have incurred by a Bidder.
12. Refund of EMD - The Earnest Money of all the unsuccessful Tenderers will be refunded through on receipt of application from the Office of the Divisional Forest Officer, Jaldapara Wildlife Division, Cooch Behar.
13. The Earnest Money deposited by a successful Tenderer will be converted into Security Deposit and the balance amount for Security Deposit @ 5% of the Project Cost should be submitted as Demand Draft from any Nationalized Bank. Total 10% Security Deposit of Project Cost will be kept as Security Money for performance of work. No interest on Security Deposit will be paid by the Tender accepting Authority.
13. The willing tenderers may remain present at the time of Opening of Tender.
14. The Divisional Forest Officer, Jaldapara Wildlife Division, Cooch Behar reserves the right to cancel the e-NIT due to un-avoidable circumstances and no claim in this respect will be entertained.
15. A tenderer's bid will be outrightly rejected with a forfeiture of his earnest money if it comes to the notice of the Tender inviting Authority scrutiny that the credential or any other papers of a tenderer are manufactured / fabricated etc.
16. The Tender inviting Authority may verify the original credential and other original documents of the lowest tender, if found necessary, before issuance of the Work Order and the work order will not be issued in favour of the tenderer if it found on verification that such documents submitted by him / her is either manufactures or fabricated etc.
17. A clause stated in the later notification will supersede the corresponding one mentioned in former notification in the following sequence -
  - a. Tender Form as prescribed
  - b. NIT
  - c. Special Terms & Conditions
  - d. Technical Bid
  - e. Financial Bid
18. Evaluation of Technical & Financial Bid will be held at the Chamber of the Divisional Forest Officer, Jaldapara Wildlife Division, Cooch Behar as mentioned in Para 9 of this e-NIT.



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# Minutes of the Meeting on the Work Programme of Research & Monitoring Wing under West Bengal Forest & Biodiversity Conservation Project (JICA) held on 19.11.2013 in the chamber of PCCF/RM&D/WB

The list of officers attended the meeting is given below :

1. Shri. D. K. Ghosh, IFS, PCCF/RM&D West Bengal.
2. Shri. S. Dhandyal, IFS, APCCF/Chief Project Director.
3. Shri. S. Barari, IFS, Spl. APCCF/Finance.
4. Shri. R. R. P. Singh, IFS, Spl. APCCF/R&D
5. Ms. Prativa Raj, IFS, CCF/M&E
6. Shri. S. Choudhury, IFS, Addl. Project Director
7. Shri. M. R. Bhatta, IFS, CF/Research
8. Shri. S. Roy, IFS, CF/Monitoring.

Office of the Project Director

West Bengal Forest & Biodiversity Conservation Project

Case No. 258

Date 18-11-13

29/12/13

At the outset the PCCF/RMD/WB welcomed the officers of the West Bengal Forest & Biodiversity Conservation Project (JICA) and other officers present in the meeting. There was a thread bear discussion on various subjects/activities to be undertaken by the Research Wing. It was discussed that the protocol development for 5 species has to be done as mentioned below. The species selection will be as per the approval of Research Advisory Committee.

1. Development of Protocol for Nursery Technique.
2. Development of Protocol for Plantation Technique.
3. Development of Protocol for Tree Breeding Programme.

A. The protocol for Nursery Techniques will be based on standardisation of

- a) Potting Mixture.
- b) Container (size) design.
- c) Quality Seed / Volume, Source, Certification, Lot No. etc.
- d) Nutrient analysis
- e) Seed treatment technique
- f) Schedule of nursery operation (Nursery Calendar)
- g) Pest & disease management.
- h) Foliage tudy & nutrient analysis

Other experiments like spacing of plantation sps, multi locational trials & rooting trials are part of the field research in nursery. While certifying the seed lot, information of i) seed source, ii) date of collection, iii) location of CPTS, seed stand/orchards etc. iv) GPS reading etc must be provided.

B. Protocol for Planting Technique : The steps will consist of -

- (i) Soil Treatment to be done on the report of Soil Testing.
- (ii) Suitable Model for planting ( based on the Trials reports)
- (iii) Pit size, design. Planting pattern.

C. Protocol for Tree Breeding. It will be done through -



Selection of Plus tree, CPT, trial of identified Clones, Multi -locational trials of F1, F2, F3 generation, Seed stands, Seed trees, SSO, CSO, Genetic Mapping of clones & CPTs, Identification & Evaluation of Seed Production Areas etc.

Necessity was felt for providing 2(two) Modern Nurseries for development of all the three Protocols (A,B & C) and for this Principal Chief Conservator of Forests, Research, Monitoring & Development requested the Chief Project Director, Biodiversity Conservation Project (JICA) for providing assistance for atleast 2(two) Modern Nurseries, one at Beliatore and other at Salugarah. These two nurseries will concentrate on all protocol development research as well as development of threatened species in the trial location and will be exclusively research based nurseries on all aspects of nutritional and protocol development programme.

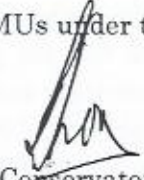
It was also decided to have a joint meeting with consultants on development of Nursery Manual on 12<sup>th</sup> December, 2013. The forestry expert will give his deliberations on the topic.

It was also discussed that Socio-cultural & Environmental Monitoring will be taken up along with base line survey proposed under WBFBC Project on out sourcing along with Regular Plantation Monitoring by the monitoring Wing.

It was also proposed in the meeting that all Silviculture Divisions have to be declared DMU, under the project for carrying out the research activities.

The Divisions of Monitoring should also be declared DMUs under this project.

The meeting ended with vote of thanks.


  
Principal Chief Conservator of Forests,  
Research, Monitoring & Development

No: 622-634/PCCF-RMD/2P-4

Dated : 22.11.2013

Copy forwarded for information & necessary action to:

1. ~~Shri. D. K. Ghosh, IFS, PCCF/RM&D West Bengal.~~
2. Shri. S. Dhandyal, IFS, APCCF/Chief Project Director.
3. Shri. S. Barari, IFS, Spl. APCCF/Finance.
4. Shri. R. R. P. Singh, IFS, Spl. APCCF/R&D
5. Ms. Pratibha Raj, IFS, CCF/M&E
6. Shri. S. Choudhury, IFS, Addl. Project Director
7. Shri. M. R. Bhatta, IFS, CF/Research
8. Shri. S. Roy, IFS, CF/Monitoring
9. The Divisional Forest Officer, Silviculture (Hills) Division.
10. The Divisional Forest Officer, Silviculture (North) Division.
11. The Divisional Forest Officer, Silviculture (South) Division.
12. The Divisional Forest Officer, Monitoring (North) Division.
13. The Divisional Forest Officer, Monitoring (South) Division.

  
Principal Chief Conservator of Forests,  
Research, Monitoring & Development,

321

**Government of West Bengal**  
**Office of the Chief Project Director**  
**West Bengal Forest and Biodiversity Conservation Project**  
**Block LB-2, Sector III, Salt Lake City, Kolkata -700106**  
**E-Mail ID- wfbfcp@gmail.com, Website- www.wfbfcp.org**  
**Phone: 033-23352266; Fax: 033-23352264**

No. 2537 /WBFBCP/18-1/17

Dated; 24.08.2018

To  
The Principal Chief Conservator of Forests  
Research, Monitoring & Development

*Sub:* Submission of Research Project- title "Evaluation of existing Seed Stand and Seed production areas (SPA) of the Forest Directorate , W.B"

*Ref:* - Letter no. 4780/P & S (P)/3 D-706/18 dated 10.08.2018 of PCCF, General, West Bengal

Sir,

With reference to above, the undersigned is directed to inform you that the proposal for conducting Research Project as mentioned above is approved by the competent authority. The total project cost of Rs. 27.51 lakh will be provided from WBFBC Project for the purpose to the concerned Head of the DMUs.

In this connection, you are requested to inform the break up of funds to be allotted amongst the concerned DMUs i.e. Silviculture (S), Silviculture (N) and Silviculture (Hill) at the earliest for conducting the Research Project over 200 nos of Seed Stands.

Yours faithfully,

  
Project Director  
Finance  
WBFBC Project

No. 2538 /WBFBCP/18-1/17

Dated; 24.08.2018

Copy forwarded for information to:-

1. The Principal Chief Conservator of Forests, General, West Bengal with reference to above stated letter.

  
Project Director  
Finance  
WBFBC Project



# Minutes of the first meeting of the Reconstituted Research Advisory Committee held on 27<sup>th</sup> Sept., 2018

## i. Members Present:

1. Sri Indevar Pandey IAS, Addl. Chief Secretary	Chairman, RAC
2. Sri N.K. Pandey IFS, PCCF, HoFF	Member
3. Dr. J.T. Mathew IFS, PCCF, Res. Mon & Dev	Member
4. Sri S. Barari IFS, PCCF, Gen.	Member
5. Sri R.P. Saini IFS, PCCF & M.D. WBFDC	Member
6. Sri D. Ray IFS, APCCF & CPD, WBFBCS	Member
7. Dr. N. Kulkarni, Dir., Instt. of Forest Productivity Ranchi	Member
8. Dr. N.D. Paria, Prof. Bot.(Rtd) Calcutta University	Member
9. Sri Rajesh Kumar, IFS, CCF, Res& Dev	Member

## ii. Following RAC Members could not attend the Meeting:

1. Sri. R.K. Sinha IFS, PCCF, Wildlife,
2. Dr. Paramjit Singh, Dir., BSI
3. Dr.(Mrs.) Sangeeta Dubey IFS, APCCF, Res & Mon. , Member- Sec. RAC

## iii. Deputed Representatives of the Members:

The Director, BSI deputed Dr.E.V. Prasanna, Scientist: E and Dr.S.S. Dash Scientist:D

## iv. Officiating Member Secretary in the absence of regular Member Sec.:

Sri Rajesh Kumar IFS, the officiating APCCF, R&M, had functioned as the Member Secretary, duly assisted by Sri D. Mallick, IFS, CF, Research.

## Agenda of the Meeting

- a. *Brief overview of the status of research in State of West Bengal*
- b. *Approval of the Research proposals to be taken up in the current year*
- c. *Discussion on Research proposal/ suggestions for the next year*
- d. *Miscellaneous matters: fixing the quorum for the RAC meeting, TA/DA rates for non-ex officio members etc. etc.*

Following the welcome by the PCCF, RMD, the ACS, Forests and Chairman, RAC initiated the proceedings and the Member Secretary took up the agenda items thereafter.

The CF, Res. gave a brief overview of the major thrust areas within the limitations of the available physical infrastructure and gave an account of past achievements.

### a. *Approval of the Res. Proposals and work programmes for the current yr.(2018-19)*

#### I. THE APPROVAL OF RESEARCH PROPOSALS

The Committee approved the following research proposals after deliberating on each of the same.

#### 1. **Tree Improvement programme in *Acacia auriculiformis***

Six promising clones of *Acacia* hybrid and six provenances of *Acacia* from Karnataka and four from West Bengal are to be tried through multi-locational progeny trial.

*Executing Division: Silviculture (South) and Silviculture(North)*

*Locations: Salugara (North Bengal), Arabari (Medinipur), Hura (Purulia) and Digha*

*Stat. Design: CRBD*

*Consultant: Dr. A. Khan, Chief Scientist, Mysore Paper Mills, Bhadravati, Karnataka*

*Funding: JICA*

*Duration: Three years, but trees shall be maintained for further ten years to study the timber characteristics*

**2. Tree improvement programme in Teak**

Five improved clones from KFRI would be tried along with five provenances from West Bengal involving multi locational trials and progeny trial.

*Executing Divisions: Silviculture (South) and Silviculture(North)*

*Locations: Koklong( Sukna), Latguri, Digha and Arabari*

*Stat. design: CRBD*

*Consultant: Kerala Forest Research Institute, Trissur*

*Funding: JICA*

*Duration: Three years*

**3. Evaluation and identification of Plus trees and Candidate Plus trees**

Plus trees are used for tree improvement program for preparation of progeny trial as well as clonal hedges; 1029 Plus Trees were identified under 68 species long before and many of the trees are already over mature and hence tend to be unsuitable for tree improvement work due to poor regeneration potential;

*Executing Agency: Institute of Forest productivity, Ranchi*

*Participating Divisions: Silviculture (South), Silvi(North) and Silvi(North)*

*Funding: JICA*

*Duration: One year*

**4. Evaluation of Seed stands**

Seed stands are the seed production areas for QPM and prepared from the Plus trees; 239 seed stands containing 42000 trees of 70 species have already been raised covering an area of 573 ha. But much of them are over mature and seed production capacity has come down. These have to be evaluated for its seed production capacity and the quality of seeds such as germination capacity and viability.

*Participating Divisions: Silviculture (South), Silvi(North) and Silvi(Hills)*

*Executing Agency: Institute of Forest productivity, Ranchi*

*Funding: JICA*

*Duration: Fifteen months*

**5. Mapping of soil nutrient status of North Bengal plains**

It is proposed to estimate the Org. carbon, N.P.K. Ca, Mg and S in the forest soils compartment wise where plantations would potentially be raised and Deficiency/ sufficiency maps at Divisional and Range level would be prepared for the North Bengal Plains so that DFOs can take precautionary measures without individual field tests. Based on a colour code in the map, suitable fertilizer recommendations would be provided.

*Executing Division: Silviculture (South)*

*Consultant: Soil and Land Use Survey Institute, Min. of Agriculture, GOI*

*Funding: JICA*

*Duration: Two years*

**6. Updating of plantation protocols of selected tree species as per the M.O.D of JICA**



Smaller trials are being done to ascertain various parameters. Following trials are proposed current year.

- i. Trials have started for Core manure effects,
- ii. Various Soil & Moisture Conservation effect on young plantations,
- iii. Boosting effects of deep soil work in SW Bengal on initial stages of plantations
- iv. Response of saplings kept in same hycopots over one year, two years and three years when planted
- v. Impacts of hycopots vs Polypot on reported root coiling after several years

*Executing Division: Silviculture (South)*  
*Species : Acacia auriculiformis, Peasal, Teak, Mahua*  
*Stat. design: CRBD*  
*Funding: State Plans*  
*Duration: One year*

**7. Preparation of Tall seedling Protocol**

A tall seedling protocol trial for three years is proposed to find the best and economic results on suitable potting mixture on every year, pot size over each year, spacing etc. so that proper recommendations shall be elucidated.

*Executing Division: Silviculture (South)*  
*Stat. design: CRBD*  
*Funding: JICA*  
*Duration: Three years*

**8. Study of control of Invasive *Lantana camera* weed**

It is proposed to set up a Lantana eradication trial in which mechanical uprooting is immediately followed by (i) planting of tall saplings (ii) planting of bamboo (iii) planting of grasses.

*Executing Division: Silviculture (North)*  
*Stat. design : CRBD*  
*Funding: State Plans*  
*Duration: Two years*

**9. Long term study of the impact of the growth characteristics and timber production pattern of the transplanted large saplings that are taken out from unthinned plots.**

Presently, large number of saplings are planted which are thinned over years for to effect incremental growth in diameter. Large closely planted saplings often 10' height are transplanted with ball of earth with some damage to the roots. Experiment is to check the relative advantage of such practice in the plantations instead of cutting it and its impact on growth pattern and the timber production caused due to the transplanting shock.

*Executing Division: Silviculture (North)*  
*Stat. design: t-test or modified RBD*  
*Funding: State Plans*  
*Duration: 5- 10 years*

**10. Assessment of threat status of various indigenous tree species in the State**

It is proposed to assess the threat status of indigenous forest trees in the state through a Rapid Threat Assessment by way of permanent sample plots in representative areas. Such Sample plots provide a benchmark for periodical assessment of the population status of the threatened species.

Executing Agency: Botanical Survey of India

Participating Divisions: Silvi (South), Silvi (North) and Silvi (Hills)

Funding: JICA

Duration: Two years

## II. APPROVAL OF WORK PROGRAMMES

The committee approved following work programmes with suggestions

1. **Completion of analysis of data lying with all the three Divisions pertaining to rooting protocols of various species, germination trials of various species and digitization of the research records already available**
2. **Collection of information on publication of a compendium on the medicinal plants resources of North Bengal.**

*Participating Divisions: Silviculture (North) and Silvi(Hills)*

3. **Technical collaborations with other reputed organizations for exchange of information** such as Instt. of Forest productivity-Ranchi, Rain Forest Research Instt.- Jorhat , Kerala Forest research Instt., Trichur ,N. Bengal University, Jadavpur University, Botanical Survey of India, Centre for Medicinal and Aromatic Plants, Soil and Land Use Survey of India etc.
4. **Exposure visits to staffs and officers to other States/ Research Institutions**
5. **Preparation of Clonal hedges and SSO of selected species of trees such as Champ, Gamar, Pipli and Chilauni, Quercus lamellosa, Michelia champaka etc.**
6. **Raising of seedlings for raising 60 ha of Seed stands for next year**
7. **Maintenance of the 125 ha of Medicinal trees plantations in SW Bengal raised last year.**
8. **Revisit of the seven MPCAs declared 10 years before through FRLHT, Bangalore**
9. **Completion of the primary data collection pertaining to seven MPCAs declared in 2014 through Jadavpur Univesity and North Bengal University**
10. **Completion of the construction of the Infra structure for storage and marketing of medicinal plants in 9 Divisions of SW Bengal( Medinipur, Jhargram, Rupnarayan, Kharagpur, Bankura-N, Bankura-S, Bishnupur, Kansavati-N and Kansavati-S)**
11. **Taking up the fencing around the Permanent Research Plots**

### c. Suggestions and Discussions to provide direction to the Forestry Research in West Bengal.

1. RAC expressed concern on the inadequate extent of **seed stands** and plus trees in the state. More seed stands should be created to supply quality seeds for plantations to improve the productivity of the forest; it was suggested to raise every year Block plantations of important indigenous forest spp. at strategic locations in WB as a future back-up;
2. RAC emphasized the necessity of creation of **Clonal hedges** in large areas for a few important species to supply sufficient plant lets to the territorial Divisions.
3. RAC suggested that research activities that was carried out in the past should **be documented** and research be conducted on proper **statistical designs** to facilitate analysis and validation of research.
4. Emphasis should be on **collaborative research** with the technical support of reputed research institutions like IFP, RFRI, KFRI, SLUSI etc.



5. RAC suggested setting up of Seed Bank like that of in Nagpur (Maharashtra) where certified seeds of teak are sold. It was suggested to develop seed bank for four species (two for North and two for South) for the purpose.

6. Regarding the methodology of the project "Assessment of threat status of various indigenous tree species in the State", RAC suggested to take up the case through:

- i. PRA method to get a 'quick' overview of the case so as to take ameliorative measures at the earliest
- ii. permanent ample plots method to get bench mark information.

BSI was requested to submit project accordingly which they have agreed upon.

7. RAC advised that literature on related works in other states may be referred to before taking up experiments on *Lantana camera* eradication since a lot of work has been done in various states but without getting much positive results.

8. RAC has also suggested to give a brief write up (next time) on the methodology for conducting the research projects which was agreed upon.

d Miscellaneous/Agenda

1. **Fixing the quorum for the meeting**

It is fixed as 50% of the total members

2. **Honorarium for the non-official members**

An honorarium of Rs.1500 is approved for the non- departmental members.

3. **Co-opting new members:**

The RAC approved the co-opting of CF, Research and CF, Working Plans to the Committee.

4. **Creation of three posts of Research Officer in the three Silviculture Divisions:**

In view of the problem of frequent transfer of DFOs and ADFOs, which causes disruption of research activities, Chairman advised to initiate proposals along with recruitment rules for taking up the case. Regarding the post of Asst. Soil chemist at Medinipur, already PSC has notified the same for recruitment.

ACS finally concluded that Research should be based on field requirements and assured that for good work/Project, funds would not be a problem.

(Chairman, RAC)

2.2.59  
32 291

**Government of West Bengal**  
**Office of the Chief Project Director**  
**West Bengal Forest and Biodiversity Conservation Project**  
**Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700106**  
**Phone: 033-23352266, Fax: 033-23352264**

No: 4036/WBFBCP/18-1(Vol-I)/13-17

Dated: 06.12.2017

To  
The Principal Chief Conservator of Forests,  
Research, Monitoring & Development

Sub: Allotment of fund for two days training programme for the officers of Research Wing

Ref: Your letter no. 6200/PCCF-RMD/2M-10 dated 28.11.2017

Sir,

As per your letter referred above, I am directed to inform you that, your proposal for two days training programme for the officers of Research Wing has been approved by the competent authority of PMU. In this connection Rs.2,50,000/- has already been allotted under head of service **R.4D1** (Research Work in Tree Improvement Programme /Tree Breeding) in 2017-18 to the Head, Silviculture South DMU. You are requested to take necessary action to conduct the programme accordingly.

Thanking you,

Yours faithfully

  
06.12.17  
Conservator of Forests and  
Additional Project Director (Impl.)  
WBFBC Project

No: 4037/WBFBCP/18-1(Vol-I)/13-17

Dated: 06.12.2017

Copy forwarded for kind information to:

1. The Conservator of Forests, Research Circle
2. The Head, Silviculture South

  
06.12.17  
Conservator of Forests and  
Additional Project Director (Impl.)  
WBFBC Project





<b>Total (a+b+c+d+e)</b>	-	5,662,644.40	29,550,172.64	46,380,277.58	60,190,061.29	74,446,465.97	71,430,212.30	72,683,478.91	85,317,043.77	72,568,023.06	518,228,379.92	958,722,502.85
<b>TOTAL (A+B)</b>	-	25,549,717.40	212,025,175.34	443,195,082.47	472,868,048.62	583,876,900.85	707,111,674.28	524,878,606.42	484,937,217.44	209,173,635.74	3,663,616,058.56	6,777,689,708.34
<b>C. Interest during Construction</b>	-	-	-	-	-	-	-	-	-	-	-	-
Interest during Construction (Const.)	-	-	-	-	-	-	-	-	-	-	-	-
Interest during Construction (Consul.)	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Commitment Charge</b>												
<b>GRAND TOTAL (A+B+C+D)</b>												
<b>E. JICA finance portion (A)</b>	-	19,887,073.00	182,475,002.70	396,814,804.89	412,677,987.33	509,430,434.88	635,681,461.98	452,195,127.51	399,620,173.67	136,605,612.68	3,145,387,678.64	5,818,967,205.48

**Attachment - 7**

**Detailed Cost Estimation**

Components		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total	
		LC	LC	LC	LC	LC	LC	LC	LC	LC	LC	LC	
<b>I. Procurement / Construction</b>													
<b>1. Afforestation and Allied Works</b>													
	<b>1.A</b>	<b>Afforestation of Degraded Forest Land in Recorded Forest Area</b>											
	1.A1	Plantation of High Yielding Eucalyptus hybrid clones in South West Bengal	-		4,172,252	7,138,551	7,464,711	3,371,428	2,417,595	1,055,820	-	0	25,620,357
	1.A2	Plantation of Sal and Associate in South West Bengal			9,328,678	27,367,583	32,702,374	72,712,662	92,249,815	46,790,054	38,087,042	15,956,970	335,195,179
	1.A3	Plantation of Quick Growing Small Timber, Fuel & Fodder Species			7,544,630	61,586,006	87,078,242	105,706,458	122,389,668	49,496,577	29,641,101	13,035,654	476,478,337
	1.A4	Enrichment of Degraded Forests of South West Bengal through Coppice Regeneration			1,973,930	24,128,033	16,654,219	17,864,636	13,260,084	11,239,605	11,933,038	-1,582	97,051,963
	1.A5	Economic Plantation of Miscellaneous Species in North Bengal			986,255	6,686,267	18,674,125	21,075,775	25,037,533	9,991,059	5,304,360	2,067,281	89,822,655
	1.A6	Plantation of Sal and Associates Species in North Bengal			618,520	4,669,128	7,852,072	6,461,929	6,215,816	2,526,283	1,391,747	527,880	30,263,375
<b>Subtotal of 1.A</b>			-	-	<b>24,624,265</b>	<b>131,575,568</b>	<b>170,425,743</b>	<b>227,192,888</b>	<b>261,570,512</b>	<b>121,099,398</b>	<b>86,357,288</b>	<b>31,586,203</b>	<b>1,054,431,866</b>
	<b>1.B</b>	<b>Tree Planting Outside Forest Area (Social Forestry)</b>											
	1.B1	Strip Plantation			4,530,305	21,074,998	35,789,046	42,178,134	37,400,543	27,865,947	15,402,956	6,708,053	190,949,982
	1.B2	Block Plantation			1,789,050	1,772,695	2,562,139	1,802,357	941,703	607,868	120,961	0	9,596,773
<b>Subtotal of 1.B</b>			-	-	<b>6,319,355</b>	<b>22,847,693</b>	<b>38,351,185</b>	<b>43,980,491</b>	<b>38,342,246</b>	<b>28,473,815</b>	<b>15,523,917</b>	<b>6,708,053</b>	<b>200,546,754</b>
	<b>1.C</b>	<b>Soil &amp; Moisture Conservation in Forestry Treatment Areas</b>											
	1.C1	Plantation of High Yielding Eucalyptus hybrid clones in South West Bengal			997,685	1,494,010	1,286,808	-	-	-	-	-	3,778,503
	1.C2	Plantation of Sal and Associate in South West Bengal			1,381,398	3,651,854	3,284,828	7,604,870	7,105,104	61,250	2,374,454	3,272,682	28,736,440
	1.C3	Plantation of Quick Growing Small Timber, Fuel & Fodder Species			1,724,542	14,774,085	16,433,317	16,151,994	16,938,784			0	66,022,722
	1.C4	Enrichment of Degraded Forests of South West Bengal through Coppice Regeneration			628,000	29,366,326	20,941,727	19,140,550	566,420			-678	70,642,345
<b>Subtotal of 1.C</b>			-	-	<b>4,731,625</b>	<b>49,286,275</b>	<b>41,946,680</b>	<b>42,897,414</b>	<b>24,610,308</b>	<b>61,250</b>	<b>2,374,454</b>	<b>3,272,004</b>	<b>169,180,010</b>
	<b>1.D</b>	<b>Production of Quality Planting Material</b>											
	1.D1	Capital cost of setting up Hi-tech Central Nursery			37,176,242	47,520,208	15,535,720	-	-	-	-	0	100,232,170
	1.D2	Capacity expansion of existing Hi-tech Central Nursery			14,446,651	22,590,818	6,125,451	1,806,440	4,449,352		44,271	0	49,462,984
	1.D3	Prodcn. of 1 yr old qlty clone @ 2000/ha			2,175,750	1,937,538	460,212	-				0	4,573,500
	1.D4	Prodcn of 1 yr old qlty seedling @ 2000/ha			23,189,349	27,883,303	25,829,969	25,056,162	8,413,471	30,252,085	47,049,479	13,792,471	201,466,289
<b>Subtotal of 1.D</b>			-	-	<b>76,987,993</b>	<b>99,931,866</b>	<b>47,951,352</b>	<b>26,862,602</b>	<b>12,862,823</b>	<b>30,252,085</b>	<b>47,093,750</b>	<b>13,792,471</b>	<b>355,734,943</b>
<b>Total of 1.</b>			-	-	<b>112,663,238</b>	<b>303,641,402</b>	<b>298,674,961</b>	<b>340,933,395</b>	<b>337,385,890</b>	<b>179,886,548</b>	<b>151,349,409</b>	<b>55,358,730</b>	<b>1,779,893,573</b>

Components		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
		LC	LC	LC	LC	LC	LC	LC	LC	LC	LC	LC
<b>2. Biodiversity Conservation</b>												
<b>2.A Habitat Management</b>												
	2.A1	Grassland restoration and fodder tree planting in PAs in the North Bengal			4,653,390	9,197,876	10,039,225	5,765,843	1,982,192	567,280	-	32,205,806
	2.A2	Bamboo under-planting in Mahananda WS					-	-	-	-	-	-
	2.A3	Fodder tree planting after removal of maling bamboo in PAs in the hills			877,800	1,835,159	746,410	565,125	-	-	-	4,024,494
<b>Subtotal of 2.A</b>					<b>5,531,190</b>	<b>11,033,035</b>	<b>10,785,635</b>	<b>6,330,968</b>	<b>1,982,192</b>	<b>567,280</b>		<b>36,230,299</b>
<b>2.B Man-Animal conflict mitigation</b>												
	2.B1	Elephant/ Gaur in the North and South West Bengal		4,033,116	11,955,754	19,902,296	10,418,204	14,143,422	6,668,329	6,166,128	4,936,510	78,223,759
	2.B2	Leopard in the North Bengal		111,875	152,017	938,000	1,005,006	944,740	1,095,287	600,747	393,750	5,241,422
	2.B3	Tiger in Sunderbans				8,266,361	9,594,476	10,979,337	9,940,236	5,616,449	903,890	45,300,748
	2.B4	Smaller animals in the Central Bengal			585,872	1,677,827	1,063,497	1,686,186	2,052,166	1,034,110	3,457,830	11,557,488
<b>Subtotal of 2.B</b>				<b>4,144,991</b>	<b>12,693,642</b>	<b>30,784,484</b>	<b>22,081,183</b>	<b>27,753,685</b>	<b>19,756,018</b>	<b>13,417,434</b>	<b>9,691,980</b>	<b>140,323,416</b>
<b>2.C Research</b>												
	2.C1	Inventory and status survey for butterflies in the North Bengal									0	
	2.C2	Status survey of Gaur and Leopard in the North Bengal foot hills				156,600	390,000	230,375	1,196,312	-	1,893,463	3,866,750
	2.C3	Study of Tiger ecology for conservation						547,371	1,915,799	-		2,463,170
	2.C4	Study of Elephant ecology for management				604,629	1,511,571	867,571	2,032,114	-	1,030,400	6,046,285
	2.C5	Impact assessment for habitat management					232,500	2,088,000	1,893,250	581,250	930,000	5,725,000
<b>Subtotal of 2.C</b>						<b>761,229</b>	<b>2,134,071</b>	<b>3,733,317</b>	<b>7,037,475</b>	<b>581,250</b>	<b>3,853,863</b>	<b>18,101,205</b>
<b>Total of 2.</b>				<b>4,144,991</b>	<b>18,224,832</b>	<b>42,578,748</b>	<b>35,000,889</b>	<b>37,817,970</b>	<b>28,775,685</b>	<b>14,565,964</b>	<b>13,545,842</b>	<b>194,654,920</b>
<b>3. Community Development</b>												
	3.A	Meeting		1,350,190	5,203,874	695,860	160,000	25,000	-	-	0	7,434,924
	3.B	Microplan	87,238	1,381,630	4,974,179	1,186,242	160,000	25,000	337,000	26,500	-	8,177,789
	3.C	Income Generation Activities					3,861,658	38,915,251	36,834,741	15,947,933	1,958,340	97,517,923
	3.D	Community Development Infrastructure Development for JFMC*					59,471,481	109,213,932	116,047,810	123,110,578	11,769,015	419,612,816
<b>Total of 3.</b>			<b>87,238</b>	<b>2,731,820</b>	<b>10,178,053</b>	<b>1,882,102</b>	<b>63,653,139</b>	<b>148,179,183</b>	<b>153,219,551</b>	<b>139,085,011</b>	<b>13,727,355</b>	<b>532,743,452</b>
<b>4. Institutional Capacity Development</b>												
	4.A	Base line survey of the State's forest resources at the start of Project										
	4.A1	Base line survey of the Forest growing stock, soil & water quality, NTFP Working Plan Circle, M.F.P. Div & Research Circle and soil nutrient in about 2 lac ha forest area covered under the Forest Protection Committee		197,674			1,707,791				1,040,000	2,945,465
	4.A2	Base line survey of the Socio-economic conditions of the target population by NGO/Govt.Agencies over about 2 lacs ha forest area covered under the Forest Protection Committee				2,330		1,681,070		262,980	1,490,220	3,436,600
<b>Total of 4.A</b>				<b>197,674</b>		<b>2,330</b>	<b>1,707,791</b>	<b>1,681,070</b>		<b>262,980</b>	<b>2,530,220</b>	<b>6,382,065</b>



Components		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
		LC	LC	LC	LC	LC	LC	LC	LC	LC	LC	LC
<b>4.B Training &amp; Capacity Building of Project Implementing Officials, Field &amp; Office Staffs and Other Stakeholders</b>												-
	4.B1 Package-I for Senior Officers		581,343		1,029,662		5,154,727	2,119,990	781,250	414,660	600,000	10,681,632
	4.B2 Package-II for Middle and Junior level Officers			18,700	1,672,996	195,198	113,480	586,415	-	-	-	2,586,789
	4.B3 Package-III for Junior level Officers and FRs			431,375	2,049,116	867,825	120,000	1,500,139	85,000	-	-	5,053,455
	4.B4 Package-IV for Frontline staff and FPC/EDC/SHG		307,150	868,096	486,469	3,248,188	3,593,614	2,100,163	2,104,304	2,102,469	4,352,196	19,162,649
<b>Total of 4.B</b>		-	<b>888,493</b>	<b>1,318,171</b>	<b>5,238,243</b>	<b>4,311,211</b>	<b>8,981,821</b>	<b>6,306,707</b>	<b>2,970,554</b>	<b>2,517,129</b>	<b>4,952,196</b>	<b>37,484,525</b>
<b>4.C Infrastructure Development for TPOF (Social Forestry), training, research, GIS, forest protection etc including Building, Equipment &amp; Vehicle</b>												-
	4.C1 Construction of Administrative Buildings	-	837,318	14,841,196	22,015,740	11,617,270	6,361,844	40,417,831	39,682,800	39,381,524	10,408,157	185,563,680
	4.C2 Equipment for GIS/MIS Pilot Project	-	306,816	8,277,319	2,843,357	5,045,905	7,665,421	8,732,348	4,323,893	6,507,772	14,127,231	57,830,062
	4.C3 Purchase of vehicles including motorbikes for better mobility of staff and officers			12,522,882	-	6,227,718	-	-	-	-	-	18,750,600
	4.C4 Miscellaneous management inputs	-	3,516,680	10,455,151	15,692,609	21,244,812	26,763,719	35,201,800	33,650,382	30,132,689	5,643,339	182,301,183
<b>Total of 4.C</b>		-	<b>4,660,814</b>	<b>46,096,548</b>	<b>40,551,706</b>	<b>44,135,705</b>	<b>40,790,984</b>	<b>84,351,979</b>	<b>77,657,075</b>	<b>76,021,985</b>	<b>30,178,727</b>	<b>444,445,524</b>
<b>4.D Forestry Research Activities</b>												-
	4.D1 Research work in Tree Improvement Programme (Tree Breeding)						239,397	6,423,752	2,648,431	2,576,200	6,781,074	18,668,853
	4.D2 Field Research on Nursery and Plantation techniques and plantation models to improve productivity			9,920	3,314,320							3,324,240
<b>Total of 4.D</b>		-	-	<b>9,920</b>	<b>3,314,320</b>	-	<b>239,397</b>	<b>6,423,752</b>	<b>2,648,431</b>	<b>2,576,200</b>	<b>6,781,074</b>	<b>21,993,093</b>
<b>4.E Mid-term Monitoring &amp; Evaluation including periodic biodiversity &amp; community development studies</b>							0	0	0			-
<b>Base Cost</b>												-
<b>4.F End-term Monitoring and Evaluation</b>												-
<b>Base Cost</b>												-
<b>Total of 4.</b>		-	<b>5,549,307</b>	<b>47,622,313</b>	<b>49,104,269</b>	<b>48,449,246</b>	<b>51,719,993</b>	<b>98,763,508</b>	<b>83,276,060</b>	<b>81,378,294</b>	<b>44,442,217</b>	<b>510,305,207</b>
<b>Total of I. Procurement / Construction</b>		-	<b>5,636,545</b>	<b>167,162,362</b>	<b>381,148,557</b>	<b>391,585,057</b>	<b>491,307,415</b>	<b>622,146,551</b>	<b>445,157,844</b>	<b>386,378,678</b>	<b>127,074,145</b>	<b>3,017,597,152</b>
Price escalation		-	-	-	-	-	-	-	-	-	-	-
Physical contingency		-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>		-	<b>5,636,545</b>	<b>167,162,362</b>	<b>381,148,557</b>	<b>391,585,057</b>	<b>491,307,415</b>	<b>622,146,551</b>	<b>445,157,844</b>	<b>386,378,678</b>	<b>127,074,145</b>	<b>3,017,597,152</b>
<b>5. Consulting Services</b>		0.00	<b>14,250,528</b>	<b>15,312,641.00</b>	<b>15,666,248</b>	<b>21,092,930</b>	<b>18,123,020</b>	<b>13,534,911</b>	<b>7,037,284</b>	<b>13,241,496</b>	<b>9,531,468</b>	<b>127,790,526</b>
Price escalation		-	-	-	-	-	-	-	-	-	-	-
Physical contingency		-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>		-	<b>14,250,528</b>	<b>15,312,641</b>	<b>15,666,248</b>	<b>21,092,930</b>	<b>18,123,020</b>	<b>13,534,911</b>	<b>7,037,284</b>	<b>13,241,496</b>	<b>9,531,468</b>	<b>127,790,526</b>
<b>Total of Eligible Portion</b>		-	<b>19,887,073</b>	<b>182,475,003</b>	<b>396,814,805</b>	<b>412,677,987</b>	<b>509,430,435</b>	<b>635,681,462</b>	<b>452,195,128</b>	<b>399,620,174</b>	<b>136,605,613</b>	<b>3,145,387,678</b>
Price escalation		-	-	-	-	-	-	-	-	-	-	-
Physical contingency		-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>		-	<b>19,887,073</b>	<b>182,475,003</b>	<b>396,814,805</b>	<b>412,677,987</b>	<b>509,430,435</b>	<b>635,681,462</b>	<b>452,195,128</b>	<b>399,620,174</b>	<b>136,605,613</b>	<b>3,145,387,678</b>

Purchase /Procurement in compliance  
with G.O. No -5400- F(Y)  
dated 25/6/2012

- Purchase/ Procurement value up to Rs 10,000/- may be made without tender/quota on provided purchasing authority cert es that purchase has been made at reasonable market price(Spli ng is not allowed)

Purchase /Procurement in compliance  
G.O. No -5400- F(Y)  
dated 25/6/2012

- Purchase/ Procurement value above Rs 10,000 to Rs 100,000/- shall be made after inviting quotation from at least four reliable firms which shall be opened in presence of willing agents.
- In such cases procurement shall be finalized on recommendation of purchase committee to be constituted by office
- Notice of quotation shall be displayed in the office Notice Board and Local Offices notice boards, in case of district SDO/DM/ Local Municipal/Panchayat Offices notice boards

Purchase /Procurement in compliance  
G.O. No -5400- F(Y)  
dated 26/6/2012

- Purchase/ Procurement value above Rs 1,00,000 /- open tender shall invariable be invited
- Notice Inviting Tender(NIT) through 1 daily newspapers in Bengali/English & in case of Darjeeling, Nepali
- Department's official website
- Minimum period for submission of tender form preferably should be 7 days



Purchase /Procurement in compliance G.O.  
No -5400- F(Y)  
dated 25/6/2012

- Purchase/ Procurement/works high value at Rs 5,00,000 /- and above E-Tender is mandatory vide G.O. No – 3060 – F(Y) dated 11/6/2014.
- Tender must be oated through government portal h ps/: wbtenders.gov.in
- For high value tender i.e., Rs 5,00,000/- to Rs10,00,000/- and above for procurement of machinery/ complex works of technical nature , and services bids may be invited under two-bid system. Technical Bid & Financial Bid

Purchase /Procurement in compliance G.O.  
No -5400- F(Y)  
dated 25/6/2012

- Selection of agency should be made on the basis of at least three qualified tenders, which shall be opened in the presence of willing agencies
- If number of tenders is less than three, tender should be invited afresh
- For NIT (value up to Rs 10,00,000/-), brief referral advertisement shall be published in 2 daily newspapers, one English one Bengali and in case of Darjeeling, Nepali
- For NIT (value exceeds Rs 10,00,000/-) brief referral advertisement shall be published in 3 daily newspapers, one English, one Bengali, one Hindi and in case Darjeeling, Nepali

G.O. No -5400- F(Y)  
dated 25/6/2012

- Technical bids & financial bids should be sealed by the bidder in separate covers duly superscribed and both the sealed covers are to be put in bigger cover which should also be sealed and duly superscribed
- Technical bids shall be opened at the first instance and evaluated by competent committee of the office

G.O. No -5400- F(Y)  
dated 25/6/2012

- At the second stage financial bids of only technically qualified bidders shall be opened for assessing value and determining ranking before finalizing and award of the contract.
- After evaluation, L-1 financial bid from among the technically qualified bidders shall be accepted.



G.O. No -5400- F(Y)  
dated 25/6/2012

- Publication of NIT on office No ce Board
- Publication of NIT on official website of Government of West Bengal e- tender portal
- *Minimum period for Tender submission*
- Procurement/works/ articles/stores value up to Rs 10,00,000/- : 7 days
- Above Rs 10,00,000/- up to Rs 1Crore: 14 days
- Above Rs 1Crore: 21 days

G.O. No -5400- F(Y)  
dated 25/6/2012

- Materials for which DGS&D and NICS rate contract are available can be purchased directly from the enlisted companies/agencies of DGS&D and NICS at approved rate(website [www.dgsnd.gov.in](http://www.dgsnd.gov.in) & [www.nicscomputer.com](http://www.nicscomputer.com).)
- Materials for which supplies mentioned in the Annexure of G.O. No -10500 –F dated 19/11/2004 can be purchased directly from scheduled agencies like WBSIDCL. ([website www.wbsidcl.com](http://www.wbsidcl.com))

## Re-Tender as per G.O. No. 9754-F(Y) dated 03/12/2012

- In response to NIT (including e-tender) if the number is less than three, a fresh tender shall be invited
- Such Re-Tender NIT shall be published in widely circulated dailies as conventional notice and also through e-tender portal for e-tendering
- Prior to invitation of fresh/re-tender, eligibility criteria or other terms & conditions as contained in first NIT shall have to be reviewed by Tender inviting authority to ascertain :

## Re-Tender as per G.O. No. 9754-F(Y) dated 03/12/2012

- 1) whether too much restriction in terms of specification and qualification is there which is higher than required
- 2) Whether newspaper advertisements were published in widely circulated dailies



## Re-Tender as per G.O. No. 9754-F(Y) dated 03/12/2012

- Even after taking appropriate steps if the response to Re-Tender is less than three
- That tender may be accepted without reference to F.D. as per G.O. No – 9754 – F(Y) dated 03/12/2012
- Rates should not exceed estimated/ schedule rates beyond 5% in case of works
- In case of other goods/service prevailing reasonable market price should be taken into consideration.
- Tender Authority shall maintain Tender Register in the prescribed proforma.

Limited Tender Inquiry (LTI) & Single Tender Inquiry G.O. No. 1956 –F(Y) dated 04/04/2014

- Procurement value within Rs 10,00,000/-.
- Departmental Secretary should certify that demand is urgent
- Any additional expenditure involved by not procuring through advertised tender inquiry is justified in view of urgency
- Why procurement could not be anticipated earlier should be put on record to justify the reason and urgency
- Sources of supply are clearly known
- Possibility of fresh source(s) beyond those being tapped is remote

Limited Tender Inquiry (LTI) & Single Tender Inquiry G.O. No. – 1956 –F(Y) dated 04/04/2014

- LTI to be issued to the suppliers who are registered/empanelled with the department by inviting them to offer their price
- Tender copy should be sent free of cost by speed post/registered post/courier /e-mail to all the registered suppliers for the material/service in question.
- Website publicity should also be given.
- The number of suppliers form in LTI should be more than three(3).
- The L-1 price should be accepted.

## **Single Tender Enquiry**

- Urgent need for the materials/equipments/service.
- Procurement through tender process or any other method would be impracticable.
- Urgency was not foreseeable.
- Urgency results in not of any dilatory conduct.
- Urgency arises due to natural calamity situation.
- The reason for single tender should be recorded in office related papers and approval of the competent authority should be obtained thereto.
- Comments of the Departmental Financial Advisor should be recorded.
- A certificate in prescribed form as mentioned in the G.O. No. 1956- F(Y) dated. 04/04/2014 should be endorsed from competent authority.



## **Proprietary Items**

- That only one particular firm is the manufacturer of the required goods
- The materials/equipment/services are available only from a particular supplier
- The particular supplier has exclusive rights in respect of these items.
- No reasonable alternative or substitute exists.
- Comments of the Departmental Financial Advisor should be recorded
- Proprietary articles certificate in prescribed form as mentioned in the G.O. No. 1956- F(Y) dated.04/04/2014. should be endorsed from competent authority.

**In all cases of procurement from Single**  
**Source, concurrence of Finance**  
**Department shall mandatorily be**  
**obtained**

Delegated power of engineers to accord technical sanction to accept works tender as per G.O No. 5458 – F (Y) dated 27/6/2012

- Chief Engineer Full Power
- Superintending Engineer Rs. 2 Crore
- Executive Engineer Rs. 45 Lakh
- Assistant Engineer Rs. 3 lakh (with concurrence of Executive Engineer)

**For details, please go through following  
Government Orders :**

**Orders :**

- G.O. No. 5400- F(Y) dated. 25/6/2012
- G.O. No. 8183- F(Y) dated. 26/9/2012
- G.O. No. 9754- F(Y) dated .03/12/2012
- G.O. No. 3739- F(Y) dated. 03/5/2012
- G.O. No. 3060- F(Y) dated. 11/6/2014
- G.O. No. 6932- F(Y) dated. 29/8/2013
- G.O. No. 10500- F dated. 19/11/2004



## RULE 47 D OF WBFR

- STATE GOVERNMENT CORPORATION & AUTONOMOUS BODY LISTED IN Annexure – C OF G. O. NO. 5400 – F( Y) Dt.25/6/12 (Annexure – D discontinued) MAY BE NOMINATE FOR EXECUTION OF GOVT. WORKS AS AGENCY OF THE GOVERNMENT

# ACTION TO ENGAGE THESE ORGANISATION

- THE WORKS IS URGENT NATURE
- IT WILL BE ECONOMICAL IN PUBLIC INTEREST
- PROCEDURAL MATTER AS LAID DOWN IN PWD MANUAL TO BE OBSEVED
- THE SHALL EXECUTE THE ENTUSTED WORKS AFTER ENGAGEMENT OF COTACTORS
- CONTRACTORS TO BE SELECTED OBSERVING NORMAL TENDER FORMALITIES AND SELECT L- 1 BIDDERS( e- tender mandatory for works above Rs 5 lakhs

- THE AGENCY FEES TO BE ALLOWED AND CONTRACT TO ENTERED WITH THE AGENCY
- 8.5% OF ESTEMATED COST FOR CUSTOMISED DRAWING & DESIGN & 7.5% OF ESTEMATED COST FOR STANDARD DRAWING & DESIGN(for G+3 above building with basement roads etc. component wise)
- 5% OF ESTIMATED COST(DESIGN(for Up to G+3 building component wise)
- NO CONTINGENCY/ OVERHEAD SHALL BE PAYABLE OTHER THAN AGENCY FEES

# AGENCY JOB

- PREPARATION OF ESTIMATE DRAWING & DESIGN
- INVITATION OF TENDER
- EVALUATION OF BIDS AND AWARD OF WORK
- SUPERVISION OF WORK
- CHECKING OF BILLS AND PAYMENTS
- SUBMISSION OF U/C
- COMPLETION CERTIFICATE



- REQUISITE NUMBER OF QUALIFIED ENGINEERS TO BE ENGAGED FOR SUPERVISION AND MONITORING THE WORK ACCORDING TO THE VALUE OF PROJECT
- **ADVANCE :**
- NOT EXCEEDING 10% OF ESTIMATED COST AFTER COMMENCING WORK ORDER WITHIN 1 MONTH IN 2 OR MORE INSTALLMENTS

Government of West Bengal  
Finance Department  
Audit Branch

No.4884- F(Y)

Date: 15.09.2016

MEMORANDUM


**Sub: e- Tendering / e-Auction**

E-Tendering for State Government offices and State PSUs, Local Bodies, Autonomous Bodies, parastatals etc. through centralized e-Tender / e-Auction portal of the State Government [<https://wbtenders.gov.in>] for tenders with value above ₹ 50 lakh was made mandatory under FD Notification No. 5400-F(Y) dated 25.06.2012. Subsequently, the base level for mandatory e-Tendering process was reduced from ₹ 50 lakh to ₹ 5 lakh under FD Notification No. 6932-F(Y) dated 29.08.2013.

It has however come to the notice of the Government that some of the State PSUs, Local Bodies, Autonomous Bodies, parastatals etc. are still not following the e-Tender / e-Auction procedure as prescribed in the above mentioned GOs.

Under such circumstances, it is reiterated that the e-Tender / e-Auction procedure as prescribed in FD Notification No. 5400-F(Y) dated 25.06.2012, No. 3739-F(Y) dated 03.05.2012 and No. 6932-F(Y) dated 29.08.2013 is mandatory and the Managing Director, Commissioner / Chief Executive Officer/ Executive Officer / Finance Officer / Secretary and other office bearers of such organisations will be held responsible if the proper e-Tender / e-Auction procedure is not observed in such institutions.

The Secretary of the Departments concerned are requested to circulate this order to all the parastatals under their departments and also monitor/ensure that e-Tender/ e-Auction are followed by all such parastatals.



( H.K.Dwivedi )

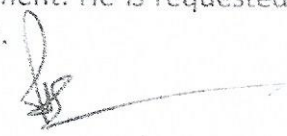
Principal Secretary to the  
Government of West Bengal

No. 4884/1(500)-F(Y)

Date: 15.09.2016

Copy forwarded for information and necessary action to:

1. Principal Accountant General (A&E), West Bengal, Treasury Buildings, 2, Government Place West, Kolkata – 700001.
2. Principal Accountant General (Audit), West Bengal, Treasury Buildings, 2, Government Place West, Kolkata – 700001.
3. Accountant General (Receipt, Works & Local Bodies Audit), West Bengal, CGO Complex, 3<sup>rd</sup> MSO Building, 5<sup>th</sup> Floor, Block DF, Sector I, Salt Lake, Kolkata – 700064.
4. Additional Chief Secretary / Principal Secretary / Secretary, \_\_\_\_\_ Department
5. Special Secretary/Additional Secretary/Commissioner/Joint Secretary/Deputy Secretary, Finance Department.
6. Commissioner, \_\_\_\_\_ Division,
7. Director, \_\_\_\_\_
8. Director of Treasuries & Accounts, West Bengal, Mitra Building, 8, Lyons Range, 3<sup>rd</sup> Floor, Kolkata – 700001.
9. District Magistrate / District Judge / Superintendent of Police, \_\_\_\_\_
10. Sub-Divisional Officer, \_\_\_\_\_
11. Block Development Officer, \_\_\_\_\_
12. Pay & Accounts Officer, Kolkata Pay & Accounts Office-I, 81/2/2, Phears Lane, Kolkata – 700012.
13. Pay & Accounts Officer, Kolkata Pay & Accounts Office-II, P-1, Hyde Lane, Kolkata – 700073.
14. Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market, 1<sup>st</sup> Floor, Block IB, Sector III, Salt Lake, Kolkata – 700106.
15. Treasury Officer, \_\_\_\_\_
16. Group \_\_\_\_\_ / \_\_\_\_\_ Branch, Finance Department.
17. Sri Sumit Mitra, Network Administrator, Finance (Budget) Department. He is requested to upload copy of this order in the website of Finance Department.

  
Secretary to the  
Government of West Bengal



WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT  
OFFICE OF THE DIVISIONAL MANAGEMENT UNIT  
\_\_\_\_\_ DIVISION

Selection of *bona fide* Non-government Organisations/Firms/ Institutions/Agencies/ Companies, including consortiums and partnership firms to undertake facilitation of various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs at the Forest Division Level in \_\_\_\_\_ D.M.U( \_\_\_\_\_ Division).

Tender Notice No.....



**OFFICE OF THE DIVISIONAL MANAGEMENT UNIT**  
\_\_\_\_\_ **DIVISION**

**NIT NO. -**

**Memo No:**

**DECLARATION OF INTENT:**

The West Bengal Forest and Biodiversity Conservation Society (WBFBCS), a registered society constituted under the aegis of Government of West Bengal, is implementing the West Bengal Forest and Biodiversity Conservation Project (WBFBCP). \_\_\_\_\_ Divisional Management Unit (DMU) on behalf of the Society, intends to engage NGOs/Development Agencies to undertake facilitation of various activities under Community Development Component of the WBFBCP through Forest Protection Committee (FPCs)/Eco Development Committee (EDCs)/ Self Help Group (SHGs) in \_\_\_\_\_ Field Management Unit (FMU) (a cluster of \_\_ FPCs/EDCs) \_\_\_\_\_ DMU (\_\_\_\_ Division) .NIT are therefore invited from bona fide Non-government Organisations/Firms/Institutions/Agencies/ Companies, including consortiums and partnership firms, hereinafter referred to as "Bidder", having requisite credential and financial capability for execution of works of similar nature in \_\_\_\_\_ District.

**1. IMPORTANT POINTS OF REFERENCE:**

Tender Inviting Authority	Head, _____ DMU, West Bengal Forest & Biodiversity Conservation Project or his authorised representative
Name of the Work	To facilitate various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs in _____ FMU (a cluster of __ FPCs/EDCs) _____ DMU (____ Division)
Tender Notice No.	<b>NIT NO. -</b>
Start Date of issuing form	
Last date and time for submission of Bids	
Date of opening of Bids	
Place of opening of Bids	
Physical submission of Earnest Money Deposit	
Appellate Authority	The Chief Conservator of Forests, _____ Circle

**2. Scope of Work:**

- a. To identify and/or select 2-5 nos. Self Help Group (SHG) from within Project FPC/EDC of the DMU through suitable field surveys.

- b. To facilitate various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs spread over the area as referred in T.O.R. including group management (cluster of FPCs/EDCs & selected SHGs).
- c. To assess needs and plan for training and capacity building including microfinance management, promotion of income generation activities, participatory implementation of community/infrastructure development initiatives to be carried out under the project. The assessment has to be done through direct field surveys.
- d. To take and ensure initiative for skill upgradation of Extension Workers to be engaged from time to time, creating convergence with Government initiatives, monitoring and reporting of community development activities under the Project, ensuring sustainability of community institutions as detailed in **Annexure 1A & 1B (TOR)** .

### **3.1 Coverage for Undertaking Facilitation of Community Development Task:**

A total of \_\_\_\_\_ Forest Protection Committees (FPCs/EDCs) of \_\_\_FMU have been targeted under the Project for implementation of community development activities. **The selected FPCs / EDCs have been grouped into cluster of approx. 5 each. The cluster-wise list of FPCs or EDCs is given in Annexure 1D.** The Project intends to work with \_\_\_\_\_ to \_\_\_\_\_ SHGs per FPC /EDC. The Project shall support each FPC/ EDC with a revolving credit fund of Rs. 125,000/- which would be used by the selected SHGs operating within the FPC/ EDC area to start small income generation activities (IGAs). The Project shall create opportunities for capacity building of SHGs for institution building and enterprise development.

### **3.2 Cluster Selection:**

Intending bidder has to select the clusters (each cluster has approx. 5 FPCs / EDCs) of FPCs / EDCs he wants to bid for. Provided that the total quote will depend on the total number of FPCs / EDCs within the cluster selected by the bidder.

**3.3 Duration of Assignment:** Duration of the assignment will be for a period of three years from the date of initiation of the assignment. Provided that the rate to be quoted per year per FPC should be uniform throughout the period of assignment and no yearly escalation will be considered.

**4.1. The Tender Document** can be downloaded from the website: **www.wfbfbc.org** or can be collected from the office of the, Head..... DMU.

#### **4.1.1 Due date and Time**

One sealed tender **addressed to the Head, .....** DMU containing two separate sealed envelopes, i.e; Technical Bid and Financial Bid may either be dropped in the tender box in the office of the **Head..... DMU/ Divisional Forest Officer..... Division** Or through Registered post or courier at the above address within the specified date and time as indicated in this notice:

**4.1.2** The sealed tenders must be received within ..... hrs. of .....**2016. The tenders received after the due date and time specified or unsealed or incomplete or by facsimile or email will be summarily rejected.**

**4.2.** The Tender Inviting Authority may, in exceptional circumstances and at his discretion, extend the deadline for submission of proposals by issuing an Addendum to be posted in website and/or by intimating all bidders who have been provided the proposal documents, in writing or by facsimile or through email.

#### **4.3. Eligibility Criteria**

**4.3.1** The prospective bidder should have experience of implementation of similar type of work.



#### 4.3.2. The bidder should have head office in the District or adjoining Districts

*The prospective bidder should annex the relevant credentials to justify its eligibility.*

#### 4.4 Submission of Tender—Two Envelope System

Submission of bids has to follow two- envelope system. The bid will comprise two parts – Technical and Financial – to be submitted in two separate sealed envelopes and put in a sealed cover, as described in para 4.1.1, and 4.4.1, 4.4.2 below.

##### 4.4.1 Technical Bid

###### A. Technical Sub-folder 1 containing,

- i. Copy of Income Tax PAN Card valid up to the date of opening of the tenders.
- ii. IT Return Acknowledgement Receipt for Financial Year 2014-15 (A.Y 2015-16)
- iii. Notice Inviting Tender (NIT) – The NIT as published is to be downloaded or collected from the office of the ..... and then submitted and signed (to be submitted in “the sub folder-1 )
- iv. Earnest Money Deposit (EMD) - Scanned copy of Demand Draft (DD) / Banker’s Cheque (BC) towards EMD as prescribed in the NIT, in favour of the West Bengal Forest and Biodiversity Conservation Society, payable at Kolkata. (to be submitted in “EMD” folder)
- v. Scanned copy of Trade licence, Registered partnership deed of Partnership firm / Consortiums if applicable.
- vi. Scanned copy of Society Registration, Audited report, Registration Certificate of Society
- vii. Certified audit report for the Financial Years 2012-13, 2013-14, 2014-15,. The report should reflect the Annual Turnover for these three Financial Years.

###### B. Technical Sub-folder 2 containing,

- i. Application for Tender - (Vide FORM-1) (to be submitted in “Forms” folder)
- ii. Average annual turnover from contracting business- Scanned copy of Summary statement of annual turnover from contracting business for a period of last three Financial Years, i.e., 2012-13, 2013-14, 2014-15, (Vide FORM-2).
- iii. Declaration of not having common interest in the same serial- (Vide FORM-3)
- iv. Experience Profile — List of completed projects of similar nature with 100% completion of work, showing the total value of works done in FORM 4. Annex the Work Orders also. Completion Certificate from the concerned authority of the projects / works, which is applicable for eligibility in this bid.
- v. Consultant’s Organization and Experience (FORM 5)
- vi. Description of Approach, Methodology and Work Plan for Performing the Assignment (FORM 6)
- vii. Curriculum Vitae (CV) for Proposed Team (FORM7)

##### 4.4.2 Financial Bid

###### a. Financial Proposal

The financial proposal should contain the following document in one cover (folder) in Annexure- 1C.

**Financial Rate Quote:** The intending bidder should quote the rate in the space marked for quoting rate in Annexure –1C. The rate, i.e., rates **to undertake facilitation of various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs at the Forest Division Level in \_\_\_\_\_ D.M.U (\_\_\_\_\_Division) for cluster of FPC/EDC.** The rate should be quoted inclusive of Service tax, Royalty, Construction

Workers' Welfare Cess and similar other statutory levy / cess, as may be applicable. (for which Services is intended to be provided).

**Estimated Rate:** The Estimated Rate is Rs **20000 (twenty thousands) only** per year per FPC/EDC for providing service till the completion of assignment.

**b. Submission of Earnest Money Deposit**

Earnest Money Deposit (EMD) is Rs. 10,000/- (Rupees Ten Thousand) only.

**Mode of Payment:**

1. One Demand Draft or Banker's Cheque amounting Rs. 10,000/- (Rupees Ten Thousand) towards Earnest Money Deposit (EMD) should be submitted on or before ..... hrs of .....2016.
2. The Demand Draft or Banker's Cheque should be drawn in favour of the **West Bengal Forest and Biodiversity Conservation Society.**
3. Demand Draft or Banker's Cheque may be drawn on any scheduled Bank of India. Payment in any other form e.g., NSC, KVP etc will not be accepted.

c. The Financial Bid format is given in Annexure -IC

d. The Financial Bid as prescribed in the Tender (Annexure -I) should be filled up and sealed along with enclosures in a separate cover super-scribed as "Financial Bid - **Tender for "Facilitation of various activities under Community Development Component of the WBFBCP "** – "Tender Notice No. .... of 2016-17".

e. The address of the bidder should be clearly written on the cover.

**4.4.3 Outer Cover**

Both the sealed Technical Bid cover and sealed Financial Bid cover should be put in a single outer cover, which should be sealed and super-scribed as "**Facilitation of various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs at the Forest Division Level in \_\_\_\_\_ D.M.U( \_\_\_\_\_ Division).**

– Tender Notice No. .... of 2016-17"

The outer cover should be sealed and should contain the following documents:

- a. The present Tender Document duly signed on all pages as acceptance of terms and conditions by the bidder.
- b. Covering letter of the proposal, to be signed with the Bidder's name and by a representative of the Bidder who is authorized to commit and sign for the bidder on contractual obligations.
- c. Technical Bid as specified in the 4.4.1 of this Tender.
- d. Financial Bid as specified in section 4.4.2 of this Tender and as per Annexure I.
- e. Any other information that is required to be submitted in the proposal process

*Note: The address of the bidder should be clearly written in the cover. The covers received without superscription are liable for rejection. The tenders not submitted as specified in the above clauses will be summarily rejected.*

**5. Period of Validity of Proposals**

The offer submitted by the bidder shall be valid till the completion of the assignment.



## **6. Late Proposals**

Any proposal received at the office designated in this Tender document, after the specified time for receipt of the same will not be considered.

## **7. Right to Terminate the Process**

The right of final acceptance of the tender is entirely vested with the appropriate authority in the West Bengal Forest and Biodiversity Conservation Society, who reserves the right to accept or reject any or all of the tenders in full or in parts without assigning any reason whatsoever.

## **8 . Bid Opening**

The tenders will be received up to ..... hrs, of .....2016. The Technical Bids will be opened at ..... hrs of .....2016 by the officer authorized by the Head,..... DMU in his office, in presence of participating Bidders or their authorized representatives, who may be present at the time of opening.

**8.1** The Technical Bids will be evaluated as per the evaluation criteria specified in the Tender. The list of technically qualified bidders will be prepared by the Head ..... DMU and displayed on the Notice Board of the office of the Head..... DMU , and also in the website of the Society ([www.wfbfbc.org](http://www.wfbfbc.org)) at .....2016 by ..... hrs.

**8.2.** The Financial Bids of technically qualified bidders alone will be opened at ..... hrs of .....2016.

## **9 . Tender Rejection Criteria**

Following are the tender rejection criteria:-

**9.1** The Technical Bid not containing EMD will be summarily rejected.

**9.2.** Tenders not submitted in the form specified as per the format given in this Tender document will be summarily rejected.

**9.3** Tenders with incomplete information, subjective and conditional offers as well as partial offers will be liable for rejection.

**9.4** Tenders with variance/contradiction between Technical Bid and Financial Bid will be liable for rejection. If the offer does not meet the tender requirements, the Tender Inviting Authority reserves the right to reject any or all the tenders without assigning any reason whatsoever.

**9.5** Tenders submitted without the enclosures to prove the bidder's experience will be liable for rejection.

**9.6** Tenders submitted without financial statements of the bidder are liable for rejection.

**9.7.** In addition to the above rejection criteria, if there is non-compliance of any of the clauses of this tender document, the tenders are liable for rejection.

**9.8.** Incomplete bid documents, and bid documents submitted unsealed will be treated as non-responsive offer and the tender is liable for rejection.

## 10. BID EVALUATION PROCESS

The detail of the process is described below and selection will be made on QCBS method.

### 10.1 Evaluation of Technical bids

The Technical Bid will be examined by a Technical Committee to be constituted by the Head,.... DMU, on the basis of the evaluation criteria and the points system specified in the Tender.

**10.2** The details provided in the Technical Bid will be taken as reference for evaluation.

### 10.3 Technical Bid Evaluation Criteria:

Evaluation Criteria	Marks
Experience in the field of similar assignments	30
Manpower resources for doing the job	20
Technical approach, methodology , work plan & flowchart of application for providing technical support for the smooth functioning of FMIS.	50
<b>Total</b>	<b>100</b>

10.3.1 The Technical Committee may undertake oral clarifications with the bidders. The primary function of clarifications in the evaluation process is to clarify ambiguities and uncertainties arising out of the evaluation of the bid documents. Oral clarifications provide the opportunity for the committee to state its requirements clearly and for the bidder to more clearly state its proposal. The Committee may seek inputs from their professional, technical faculties in the evaluation process. **However, no additional documents will be allowed to be submitted by the bidder after the formal submission of the bid and the clarifications, if any have to be provided from documents already submitted.**

10.3.2 Depending on the evaluation methodology as mentioned above, each Technical Bid will be assigned a technical score (TS) out of a maximum of 100 points.

10.3.3 **The bidders, who get a Technical score of 60 or above, will qualify for the evaluation in the financial process.**

## 11. Evaluation of Financial bid

The Financial Bids of the technically qualified bidders will be evaluated as per the evaluation criteria mentioned below:

- The total Financial score for evaluation of financial bids is 100.
- The list of Bidder will be ranked in ascending order (i.e.) the Bidder who quoted the lowest Value (L1) will be ranked first and so on. For the purpose of this tender the participating bidder who would quote the lowest percentage of the project value as Financial quote, will be ranked L1 and will be assigned 100 points. Other bidders, viz: L2, L3 etc will be compared against the financial quote of the L1 and points assigned accordingly. For example, if the quote of L1 is 200 and that of L2 is 400, then L1 will be awarded 100 points (maximum) and L2 will be awarded  $(\frac{200}{400}) \times 100 = 50$  points.

### 11.1 Ranking of the bidders

Being QCBS, the ranking of bidders will be done on 80:20 = Technical: Financial as follows:  
**Total Score Secured = 80% of Technical score + 20% of Financial score**



The bidder securing the highest total score will be ranked 1<sup>st</sup> and will be selected for the assignment. The summary result sheet will be published in the web site of WBFBC Project—[www.wbfbc.org](http://www.wbfbc.org). and in the Notice Board of the Head..... DMU

## **12. AWARD OF CONTRACT**

### **12.1 Letter of Acceptance**

After selection of the successful bidder, a Letter of Acceptance of tender will be issued to the successful bidder by the Head, ..... DMU.

### **12.2 Signing of Contract**

The successful bidder should execute an agreement for the fulfilment of the contract with the Head, ..... DMU within 7 days from the date of receipt of the Letter of acceptance issued by the PMU. If the same is not executed within 7 days, the tender will be held as non-responsive bidder.

### **12.3 Issue of Work Order**

After the execution of the agreements specified in the tender document ,the Head, ..... DMU will issue the formal Work Order to the successful bidder.

### **12.5 Execution of Work Order**

The successful bidder should nominate and intimate to the Head, ..... DMU the name of a Team Leader(s) specifically to handle the assignment. The successful bidder should ensure that the Team Leader(s) is/are fully familiarized with the terms and conditions of the Tender, Scope of Work and the guidelines.

### **12.6 Assigning of Tender whole or in part**

The successful bidder shall not assign or make over the contract, the benefit or burden thereof to any other person or persons, organization or firm. He shall not underlet or sublet to any person(s) or body corporate for the execution of the contract or any part thereof.

### **12.7 Submission of Deliverables**

The submission of Deliverables should be made strictly in accordance with the terms and conditions of the Tender Document. If the delivery is not affected as per agreement, the Head ..... DMU shall have the right to cancel the order and to take any such action which will be deemed fit in such circumstances.

#### **12.7.1. Payment Schedule**

Payment will be released for the completed assignment as per TOR.

### **12.8 Termination of Services**

The Head,..... DMU reserves the right to terminate the services of the firm, if it finds the work unsatisfactory at any stage during the contract period, by giving a notice of fifteen (15) days. The firm shall then be paid for the work completed, as per the fees quoted, till that stage of the assignment on pro-rata basis.

### **12.9 . RETURN OF EARNEST MONEY TO UNSUCCESSFUL BIDDER(S):**

For return of the Earnest Money of the unsuccessful bidder(s), he/she/they is/are to apply for the same to **Head, ..... DMU** giving the reference to the work, Tender Notice No., date of tender, amount and mode of Earnest Money deposited – all in a complete form. The Earnest Money of all bidders other than the successful bidder in each case may be refunded, after expiry of seven days

from the date of issue of work order to the successful bidder. The Earnest Money Deposit of successful bidder will be refunded after submission of Security Deposit on receipt of application.

#### **12.10. Force Majeure**

The AGENCY appointed for the work shall not be considered in default, if delay in delivery occurs due to causes beyond his control such as acts of God, natural calamities, civil wars, fire, strike, frost, floods, riot and acts of unsurpassed power. In the event of delay due to such causes, the delivery schedule will be extended for a length of time equal to the period of force majeure or at the option of the Society, the order may be cancelled. Such cancellation would be without any liability whatsoever on the part of the Society.

#### **13. DELIVERABLES:**

The following Reports / Documents should be submitted to the respective Division Management Units (DMUs):

<b>Deliverable</b>	<b>Submission Date</b>
Inception Report	Within 3 weeks after signing of the contract
Quarterly Plan	Within a week before starting of the quarter
Quarterly Progress Report	Within a week after completion of the quarter
Annual Report	Within 2 weeks after completion of the year
Final/Project Completion Report	Within 3 weeks after completion of the project

#### **14. OTHER TERMS AND CONDITIONS**

- a. During the execution of the assignment, the Head, ..... DMU reserves the right to issue advice and direction to the implementing firm or request additional information or clarification from the firm. While such advice, direction or request and response to the same shall have no impact on the substantive content, quality or cost of the services offered, the same will be binding upon the implementing firm.
- b. All supporting materials (including all data, material, and documentation originated and prepared for the DMU pursuant to this Tender Notice, and including correspondence relating to this Tender Notice) shall, upon delivery to the DMU become the property of the DMU.
- c. The bids should be submitted neatly and all corrections, over-typing should be attested with seal.
- d. The DMU. reserves the right to reject any or all the tenders without assigning any reason, to relax or waive any of the conditions stipulated in the terms and conditions of tender as deemed necessary in the best interest of the West Bengal Forest and Biodiversity Conservation Society for good and sufficient reasons.
- e. In case of any dispute, the matter will be referred to an Arbitrator under "Arbitration and Conciliation Act 1996". The arbitration shall be held in Kolkata only and the Courts at Kolkata only shall have jurisdiction in relation thereto.



15. Schedule of Dates for Tendering

Sl no	Activity	Date & Time
1.	<i>Publishing Date</i>	
2.	<i>Document Download start date</i>	
3.	<i>Document Download End date</i>	
4.	<i>Bid submission start date</i>	
5.	<i>Last date of submission of queries if any</i>	
6.	<i>Bid submission end date</i>	
7.	<i>EMD physical submission end date</i>	
8.	<i>Technical Bid opening date</i>	
9.	<i>Uploading of Technical Bid Evaluation sheet</i>	
10.	<i>Financial Bid opening date</i>	
11.	<i>Uploading of Financial Bid evaluation sheet</i>	
12.	<i>Declaration of the Successful Bidder</i>	

Head  
..... DMU

**FORM-1**

**APPLICATION FOR TENDER**

To  
Head,  
..... DMU  
West Bengal Forest & Biodiversity Conservation Project  
West Bengal

NIT No:- .....  
Project Name- Community Development & Income Generation Activities under WBFBC  
Project

Dear Sir,

Having examined the Statutory, Non statutory & NIT documents, I/we hereby like to state that I/we wilfully accept all your conditions and offer to execute the works as per NIT no and Serial no stated above. We also agree to remedy the defects after/during execution of the above work in conformity with the conditions of contract, specifications, drawings, bill of quantities and addenda.

Dated this \_\_\_\_\_ day of \_\_\_\_\_ 201\_\_

Full name of applicant: \_\_\_\_\_

Signature: \_\_\_\_\_

In the capacity of: \_\_\_\_\_

Duly authorized to sign bids

For & on behalf of (Name of Firm): \_\_\_\_\_

(In block capitals or typed)

Office address:

Telephone no(s) (office): \_\_\_\_\_

Mobile No: \_\_\_\_\_

Fax No: \_\_\_\_\_

E mail ID: \_\_\_\_\_

**FORM-2**

**Certificate regarding Summary Statement of Yearly Turnover from Contractual Business**

This is to certify that the following statement is the summary of the audited Balance Sheet arrived from contractual business in favour of .....  
.....  
for the three consecutive years or for such period since inception of the Firm, if it was set in less than such three year's period.

Sl. No	Financial		Remarks
	Year	Turnover rounded up to Rs in lakh (two digit after decimal)	
1	2012-2013		
2	2013-2014		
3	2014-2015		
Total			

Average Turnover: In Rs

**Note:**

1. Average turnover is to be expressed in lakh of rupees, rounded up to two digits after decimal.
2. Average turnover for 3 years is to be obtained by dividing the total turnover by 3.0.

Date:

Signature of the bidder

**FORM-3**

**Declaration against Common Interest**

I/We, Shri/Smt. \_\_\_\_\_, the authorized signatory  
on behalf .....  
do hereby affirm that I/We/any of the member of  
.....  
..... bidding against NIT No.....

Sl. No ..... do not have any common interest either as a partner on any partnership  
firm / joint venture as a Proprietor / Owner of any other firm in the same serial for the  
work I / We want to participate.

Date:

.....  
Signature of bidder



FORM- 4

**STATEMENT OF COMPLETION OF SIMILAR WORKS**

Name of Project	Organization which awarded the work		Month & Year of Awarding the work	Month & Year of Completion of the work	Total Value of Project for which Community Development Work was completed	Whether Completion Certificate has been received (Yes /No)
	Name of Organization	Nature of Organization (Govt./ Semi-Govt./ Pvt/ Others)				

**Note:** The Work Order and Completion Certificate for each of the similar works enlisted here should be annexed.

Date:

Signature of Bidder

## FORM 5

### Consultant's Organization and Experience

#### A. Consultants Organization

[Provide here a brief description (**not more than 2 pages**) of the organization of the Consultant and, if applicable, each joint venture partner for this assignment.

The following information should be clearly mentioned for the purpose of evaluation:

- 1) Date of establishment
- 2) Office in Kolkata (HQ / Regional Office etc.)
- 3) Offices in district HQ in West Bengal, if any
- 4) Numbers of Permanent staff (Management/ Administration/ Finance /Technical)]

#### B. Consultants Experience

[Using the format below, provide information on each assignment for which your firm and each joint venture partner for this assignment, was legally contracted either individually as a corporate entity or as a lead firm or one of partners within a joint venture, for carrying out consulting services similar to the ones requested under this assignment. Similar services may include facilitation of community development work through community based organizations in any district in West Bengal or in any project in any district of West Bengal.

Arrange assignments with the newest first. Use **not more than 5 pages.**]

1. Assignment name:
2. Name of Client:
3. Location: (Country/ State/ District):
4. Duration of assignment (months):
5. Start date (month/year):
6. Completion date (month/year):
7. Approx. value of the contract (in INR):
8. Approx. value of the services provided by your firm under the contract (in INR):
9. Name of joint venture partner or sub-Consultants, if any:
10. Name of senior regular full-time employees of your firm involved and functions performed (indicate most significant profiles such as Project Director/Coordinator, Team Leader):
11. Narrative description of Project:
12. Description of actual services provided in the assignment:  
[May annex copy of Job Completion Certificate/ Work Order]

Date:

Signature of Bidder

## FORM 6

### **Description of Approach, Methodology and Work Plan for Performing the Assignment**

[Technical approach, methodology and work plan are key components of the Technical Proposal. Bidders are suggested to present their Technical Proposal **(not more than 4 pages, inclusive of charts and diagrams)** divided into the following **two** sections:

- (a) Technical Approach and Methodology,
- (b) Work Plan

**a) Technical Approach and Methodology:** In this section the bidder should explain his understanding of the objectives of the assignment, approach to the services, methodology for carrying out the activities and obtaining the expected output, and the degree of detail of such output. The bidder should highlight the problems being addressed and their importance, and explain the technical approach he would adopt to address them. He should also explain the methodologies he proposes to adopt and highlight the compatibility of those methodologies with the proposed approach.

**b) Work Plan:** In this section the bidder should propose the main activities of the assignment, their content and duration, phasing and interrelations and delivery dates of the reports. The proposed work plan should be consistent with the technical approach and methodology, showing understanding of the TOR and ability to translate them into a feasible working plan. A list of the final documents, including reports, drawings, and tables to be delivered as final output, should be included here.

Date:

Signature of Bidder

**CURRICULUM VITAE OF PROPOSED TEAM.**

**FORM 7**

<b>Position Assigned</b>	<b>Full time / Part Time</b>	<b>Family Name, First Name</b>	<b>Area of Expertise</b>	<b>Task Assigned</b>	<b>Nationality</b>	<b>Education / Degree (Year / Institution)</b>	<b>No. of years of relevant project experience</b>
District Coordinator							
MIS & Documentation Expert							
Cluster Coordinators							
1							
2							
3							
4							

Date:

Signature of Bidder



## **ANNEXURE-1A:**

### **TERMS OF REFERENCE (TOR) FOR ENGAGEMENT OF DIVISION LEVEL AGENCY**

#### **1. Background**

Japan International Cooperation Agency (JICA) is providing financial assistance to the West Bengal Forest Department to implement West Bengal Forest and Biodiversity Conservation Project (WBFBCP). The project has been designed to improve forest ecosystem and conserve biodiversity by undertaking afforestation, regeneration and wildlife management activities through Joint Forest Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonized socio-economic development of the state.

The project will be implemented in 8 years duration, starting from 2012-13 to 2019-20 to ensure that capacities of stakeholders is built and the activities are implemented in sustainable manner. The project implementation is divided into 3 phases; Preparatory Phase of 2 years (2012-13 to 2013-14) followed by Implementation Phase of 4 Years (2014-15 to 2017-18) and Consolidation (Closing) Phase of 2 Years (2018-19 to 2019-20).

Community Development component is indispensable component of the Project in order to achieve the Project purpose through the Joint Forest Management (JFM) approach. The Project aims at strengthening JFM movement to enable Joint Forest Management Committees (JFMCs) to improve their level of performance by involving their communities not only in afforestation / reforestation activities but also creating an environment of trust and confidence between them and forest personnel on the frontline. Moreover, community assets inputs can create immediate interest of the people to participate in the project activities. Most of project activities at the village level shall be undertaken in JFM mode. These activities shall be started with Community Mobilization. Project activities shall be undertaken by following peoples' bodies:

- Forest Protection Committees (FPCs)
- Eco Development Committees (EDCs)
- Self-Help Groups (SHGs)

**576 Forest Protection Committees (FPCs) and 24 Eco Development Committees (EDCs)** shall be targeted by the Project for implementation of forestry development, biodiversity conservation and community development activities. The Project intends to work with 1200 – 1500 SHGs distributed across 600 FPCs and EDCs. The Project shall support each FPC/ EDC with a revolving credit fund of Rs. 100,000, which would be used by the SHGs operating within the FPC/ EDC area to start small income generation activities (IGAs). The Project shall create opportunities for capacity building of SHGs for institution building and enterprise development.

FPCs/EDCs shall be empowered to undertake project activities and shall be trained to manage funds in an efficient and transparent manner. Funds shall be transferred to FPC/EDC in a phased manner by

DMU on the basis of their approved micro plan. The accounts of FPC/EDC shall be audited on an annual basis.

## 2. Purpose of the Assignment

The project envisages active involvement of division level agencies/ Non-Governmental Organizations (NGOs) in the field of community mobilization & development. It is intended to hire the services of a district level specialized agency to undertake facilitation of various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs. The specific objectives of the assignment include;

- To assist Division Management Units (DMUs) and Field Management Units (FMUs) in creation of sustainable SHGs through selection/formation, capacity enhancement, establishing linkages with external nodal agencies, convergence with development initiatives and resource creation, etc.
- To assist DMUs and FMUs in increasing sustained earning of SHG members through effective micro-financing and income generation activities/micro-enterprises development.
- To Assist DMUs and FMUs in equipping FPCs/EDCs/SHGs with required capacities and operational mechanism for their effective participation in community/infrastructure development activities and managing funds.

## 3. Scope of Work- Roles and Responsibility of NGO/Agency

The detailed scope of work for the NGO/Agency includes;

### SHG Management

- To carryout Training Need Assessment exercise to identify specific training & capacity building needs of SHGs
- To develop training calendar for imparting training, orientation and **hand-holding** programmes
- To identify institutions and locations and organize exposure visits for the groups and institutions
- To identify and liaison with specialized local **Nodal Departments/Agencies/ Technical and Vocational Training Institutes** and relevant resource agencies for specific trainings
- To develop training material including modules/manuals in local language for effective delivery of inputs in consultation with the training institutes/agencies
- To develop and establish participatory and transparent operational management systems and procedures to enhance efficiency and effectiveness of SHGs/FPCs/EDCs through capacity building, handholding training & linkage with other agencies/authorities engaged in the field
- To facilitate the process of developing and establishing credible and multiple leadership & effective participation of group members in decision making and responsibility sharing in **SHGs/FPCs/EDCs**
- To hold several participatory consultation processes using PRA/PLA tools with different socio-economic and ethnic groups to ensure need based planning
- To carryout periodic performance assessment and grading of SHGs & to assess impacts of training and capacity building inputs for effective transformation of knowledge and skills



### **Microfinance and Income Generation Activities (IGAs)**

- To facilitate identification of potential income generation activities on the basis of micro-plans, consultation process with SHG members, Capacity building Institutions and consultation with DMU/FMU staff
- To carryout feasibility and viability assessment of the identified IGAs
- To facilitate developing a feasible business plan for increasing profitability and reducing risks
- To establish linkages with financial institutions and rural banks for micro-finance support
- To facilitate developing norms for optimum production and quality control
- To explore forward linkages/value chain for SHG executed micro-enterprise, identify market avenues and develop suitable interface mechanism.
- To develop and execute monitoring of IGAs
- To explore possibility of up scaling and linkages with Micro Finance Institutions/Rural Banks
- To develop overall IGA/ Enterprise Development Strategy at district level
- To assist FPCs and EDCs in evaluation of the proposal of SHGs and release of revolving fund to SHGs for different IGA .

### **Community/Infrastructure Development Initiatives**

- To assist DMUs/FMUs in monitoring the progress of community development activities Project
- To evolve/develop and establish participatory processes with regard to appraisal, analysis, planning, implementation, monitoring and impact assessment

### **Convergence**

- To identify the potential interventions for creating convergence with other NGOs, line departments, training institutions along with miscellaneous organizations
- To assist in adequately orienting and sensitizing the other NGOs/ experts, functionaries of various line departments and independent agencies actively working in the project village for establishing effective inter-sectorial linkages.

### **Sustainability**

- To assist in equipping the community institutions with required capacities, linkages and resources to ensure their sustainability
- To generate adequate skills in the community to realize and sustain the benefits of the project in their lives.

### **Monitoring and Reporting**

- To develop an efficient monitoring framework for carrying out the tasks efficiently and effectively
- To assist to in maintaining a database on various interventions
- To follow prescribed monitoring and reporting system as per the norms of DMU/PMU
- To produce and submit monthly work plans and reports at DMU and FMU levels respectively
- To produce and submit quarterly and annual reports to DMU

#### 4. Project Area

The project area spread over \_\_\_\_\_ FMU (Range) . A tentative number of FPCs/EDCs is presented in the table below.

S. No	FMU/Range	Name of FPCs/EDCs
1.		
2.		
3.		
4.		
	Total	-----Nos.

#### Deliverables

The NGO is expected to submit following deliverables/ outputs to DMU as per the time schedule indicated in the following table.

- Inception Report
- Training Need Assessment Report along with list of Training Institutions/Agencies
- Training Calendar Plan
- Quarterly Progress Report
- Annual Report
- Final/Project Completion Report

Deliverable	Submission Date
Inception Report	Within 3-4 weeks after signing of the contract
Quarterly Plan	Within a week before starting of the quarter
Quarterly Progress Report	Within a week after completion of the quarter
Annual Report	Within 2 weeks after completion of the year
Final/Project Completion Report	Within 3 weeks after completion of the project

**Duration of Assignment:** Duration of the assignment will be for a period of three years from the date of initiation of the assignment. Provided that the rate to be quoted per year per FPC should be uniform throughout the period of assignment and no yearly escalation will be considered.

#### 5. Team qualifications and expected level of effort:

The specialization, qualification, expected level of effort desired of the key members of a multi-disciplinary team are indicated in table below:

**Table: Team Composition/Human Resource to be employed**

Position	Experience	Role/Responsibility
Cluster Coordinator	<ul style="list-style-type: none"> <li>• Graduate in Development Studies/ Social Sciences</li> </ul>	<ul style="list-style-type: none"> <li>• To be responsible for overall support to the DMU and FMUs for planning and execution of IGA and community development activities.</li> </ul>



	<ul style="list-style-type: none"> <li>• Preferably 3 years of experience in Micro Finance, SHG Promotion, enterprise development and livelihood promotion activities</li> <li>• Well conversant in Local language</li> </ul>	<ul style="list-style-type: none"> <li>• To ensure smooth coordination among the Field Staff (Cluster Coordinator/Field Facilitator) and FMU Staff.</li> <li>• To ensure timely support/ services provided by the Field Staff to the FPCs, EDCs and SHGs for IGA.</li> <li>• To ensure timely preparation of business plans by the SHGs and submission to FPC/ EDC and other agencies for financial support.</li> <li>• To assist DMU in preparation of overall community development and IGA strategies.</li> <li>• To assess the opportunities in the market and accordingly guide the SHGs in their IGAs.</li> <li>• To help SHGs in linkages with the market for sale of their products.</li> <li>• To help SHGs in establishing linkages with banks, other financial institutions, other Line Departments, Agencies etc. for financial and other supports.</li> <li>• To establish linkages with different resource agencies and training institutions for organizing training for the SHGs.</li> <li>• To participate in the planning and review meetings at the DMU and FMU level and whenever necessary at the PMU level too.</li> <li>• To prepare periodical progress reports and submit them to DMU.</li> </ul>
Field Facilitator	<ul style="list-style-type: none"> <li>• Secondary/Higher secondary passed</li> <li>• Preferably 1 years of experience in micro finance, SHG Promotion, enterprise development and livelihood promotion activities in West Bengal</li> <li>• Well conversant in Local language</li> </ul>	<ul style="list-style-type: none"> <li>• To assist in carrying out assessment of SHGs for training and micro finance support.</li> <li>• To assist SHGs in preparation of business plan/ IGA Proposals.</li> <li>• To assist FPCs and EDCs in evaluation of IGA Proposals of SHGs and facilitate negotiation between the FPC/ EDC and SHGs for release of revolving fund.</li> <li>• To assist FPCs and EDCs in planning and management of revolving fund for IGA.</li> <li>• To assist FPCs and EDCs in planning and implementation of different community development activities.</li> <li>• To assist FPCs and EDCs to prepare agreements/ MoU with SHGs for release of revolving fund.</li> <li>• To organize training and capacity building programmes for the SHGs in institution development, governance, enterprise management etc.</li> <li>• To monitor the progress of different IGAs undertaken</li> </ul>

		<p>by SHGs and also monitor the repayment of loans.</p> <ul style="list-style-type: none"> <li>• To prepare necessary progress reports on community development and IGA.</li> <li>• To coordinate with FMU and carry out activities under the guidance of Head, FMU.</li> <li>• To participate periodical planning and review meetings at the DMU and FMU level.</li> <li>• To participate in the meetings of concerned FPCs, EDCs and SHGs on community development and IGA.</li> </ul>
--	--	--

#### **6. Performance Evaluation of Deliverables**

District Management Unit (DMU), West Bengal Forest and Biodiversity Conservation Project, would review the performance of the NGO and would provide acceptance to the outputs delivered as per the TOR. The progress of the facilitation of community development work will be monitored by the DMU officials and its field officers from time to time.

## **ANNEXURE 1B:**

### **Terms of Payment - Payment Schedule**

The Tender Inviting Authority shall pay to the successful bidder as remuneration for the services in stages as follows:

Payments eligible on a non-reimbursement basis shall be made at the end of every quarter, on effective and successful achievement of deliverables and non-deliverable by the agency as per the schedule of activities and targets decided in the Detailed Plan of Action submitted by the agency as follows:

At the end of 1st quarter every FY	: 20% of a contract amount payable in that FY
At the end of 2nd quarter every FY	: 20% of total contract amount payable in that FY
At the end of 3rd quarter every FY	: 30 % of total contract amount payable in that FY
At the end of 4th quarter every FY	: Remaining contract amount after adjusting any recovery/ excess payments made earlier.

Assessment of the works will be done by competent authority before payment is released.

The agency has to raise claim for the non-reimbursable payments at the end of every quarter to the DMU in the format prescribed by the DMU clearly specifying the achievements of the agency against the expected targets/works as mentioned in the approved Detailed Plan of Action

For reimbursable expenditure incurred by the agency, claim shall be raised by the agency along with original bills/receipts, at the end of every quarter and payments shall be arranged by the DMU after assessing and verifying the bills and receipt produced.

All Payments shall be made in Indian Rupees only and in form of A/c Payee or Demand Draft in favour of the agency.

**ANNEXURE 1C**

**Tender Inviting Authority- The, Head, ..... DMU**

**Nature of Work-** to undertake facilitation of various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs

**Contract No-** - NIT .....2016-17

**Bidder Name:-**

**This BOQ template must not be modified /replaced by the bidder and the same should be uploaded after filing the relevant columns, else the Bidder is liable to be rejected for this tender. Bidders are allowed to enter the Bidder Name and Values only.**

SL. NO	Description of Work	Institutions to be facilitated	Unit	Estimated Rate (in Rs/ per FPCs/EDCs)/Year	Rate in figures To be entered by the Bidder (Rs/per FPC/EDC) Rate quoted must be inclusive of all taxes		Total Amt. for Three years duration	Remarks
					Figures	Words		
		<b>1</b>		<b>2</b>				
1.	Facilitation of community development work through FPCs/EDCs/SHGs with regard to; <ul style="list-style-type: none"> <li>• Group Management</li> <li>• Need Assessment and Planning</li> <li>• Capacitating Community Institutions for Efficient Functioning</li> <li>• Promotion of Income generation Activities</li> <li>• Community/Infrastructure Development Initiatives</li> <li>• Creating convergence with Government programmes</li> <li>• Ensuring sustainability of FPCs/EDCs/SHGs</li> <li>• Monitoring and Reporting</li> </ul>	FPCs/EDCs in the Forest Division covering 2 SHGs each	No of FPC/EDC	Rs. 20000/-				



**ANNEXURE 1D**

**Cluster wise list of FPCs/EDCs**

1. Name of Divisional Management Unit (DMU).....
2. HQ. of DMU.....
3. Total nos. of FPCs.....
4. FPC cluster details.....

Sl.No.	Cluster No.	Name of FMU	Name of FPC/EDC	Remarks if any
<b>Total:</b>				

Government of West Bengal  
Finance Department  
Audit Branch

No. 4262 -F(Y)

Date: 26<sup>th</sup> July, 2019

MEMORANDUM

**Sub: Revised manner of procurement through Government e-Marketplace (GeM)**

The manner of procurement of goods and services by Government / Semi Government / Government Aided Offices through GeM was laid down by this Department in Para 4 of Memorandum No. 3876-F(Y) dated 14.06.2018.

The said Para was partially modified under this Department Memorandum No. 5430-F(Y) dated 23.08.2018.

Department of Expenditure, Ministry of Finance, Government of India has recently made some changes to the General Financial Rules 2017 relating to procurement of goods and services through GeM.

In order to keep parity with the modified provisions of GFR 2017 as well as the existing provisions of West Bengal Financial Rules relating to procurement through GeM, Para 4 of this Department Memorandum No. 3876-F(Y) dated 14.06.2018, since modified under Memorandum No. 5430-F(Y) dated 23.08.2018, may be replaced with the following:

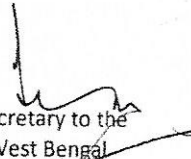
**"4. Procurement by Government/ Semi-Government/ Government Aided Offices through GeM depending upon estimated value is allowable in the following manner:**

- a) Up to Rs. 25,000/- through any of the available suppliers on the GeM, meeting the requisite quality, specification and delivery period provided the procuring authority is satisfied about the reasonability of the rate.
- b) Above Rs. 25,000/- and up to Rs. 1 lakh through the GeM, Seller having lowest price amongst at least three available sellers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM can be used by the buyer if decided by the competent authority.
- c) Above Rs. 1 lakh through the supplier having lowest price meeting the requisite quality, specification and delivery period after mandatorily obtaining bids, using on line bidding or reverse auction tool provided on GeM.
- d) The invitation for the online e-bidding/reverse auction will be available to all the existing Sellers or other Sellers registered on the portal and who have offered their goods/services under the particular product/service category, as per terms and conditions of GeM.
- e) If the number of qualified vendors/sellers is less than three for L1 Purchase/Bidding in GeM, then the Administrative Department shall take a decision based on the following situations:  
 Case 1: If the no. of qualified bidders is 2, the Procuring Authority should mandatorily use online Reverse Auction available on GeM.

Case 2: If the no. of qualified vendor/seller is 1, the relevant provisions of Finance Department Memo No. 6989-F(Y) dated 19.11.2018 read with 925-F(Y) dated 14.02.2017 are to be followed.

- f) For purchase of Branded Articles and Proprietary Items through GeM, concurrence of Finance Department shall mandatorily be obtained as per FD's Memo. No.1956-F(Y) dated 04.04.2014 before placing the order on GeM.
- g) The format of the Sanction Order of the appropriate authority to be uploaded in GeM Portal before placing the Order is provided at Annexure-A of this Memorandum.

This Order shall immediate effect. Necessary amendment in the West Bengal Financial Rules shall be made in due course.

  
Additional Chief Secretary to the  
Government of West Bengal

Copy forwarded for information and necessary action to:

1. Principal Accountant General (A&E), West Bengal, Treasury Buildings, 2, Government Place West, Kolkata - 700001.
2. Principal Accountant General (Audit), West Bengal, Treasury Buildings 2, Government Place West, Kolkata - 700001.
3. Accountant General (Receipt Works & Local Bodies Audit), West Bengal, CGO Complex, 3<sup>rd</sup> MSO Building, 5<sup>th</sup> Floor, Block DF, Sector I, Salt Lake, Kolkata - 700064.
4. Additional Chief Secretary / Principal Secretary / Secretary, \_\_\_\_\_

Department, Govt of West Bengal.

**He is requested to circulate this Memo. to all Directorates / Regional Offices / Societies / PSUs / Statutory Organisations / Autonomous Bodies / Parastatals under the administrative control of his department.**

5. Special Secretary/Additional Secretary/Commissioner/Joint Secretary/Deputy Secretary, Finance Department.
6. Financial Advisor, \_\_\_\_\_ Department
7. Commissioner, \_\_\_\_\_ Division.
8. Director \_\_\_\_\_
9. Director of Treasuries & Accounts, West Bengal, Mitra Building, 8, Lyons Range, 3<sup>rd</sup> Floor, Kolkata - 700001.
10. District Magistrate / District Judge / Superintendent of Police, \_\_\_\_\_
11. Sub-Divisional Officer, \_\_\_\_\_
12. Block Development Officer, \_\_\_\_\_
13. Pay & Accounts Officer, Kolkata Pay & Accounts Office-I, 81/2/2, Phears Lane, Kolkata - 700012.
14. Pay & Accounts Officer, Kolkata Pay & Accounts Office-II, P-1, Hyde Lane, Kolkata - 700073.
15. Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, Subhanna, SGO Complex, 5<sup>th</sup> & 6<sup>th</sup> Floor, Plot No.9 Block DF, Sector I, Bidhannagar, Kolkata - 700 064.
16. Treasury Officer, \_\_\_\_\_
17. Group \_\_\_\_\_ / \_\_\_\_\_ Branch, Finance Department.
18. Sri Sumit Mitra, Network Administrator, Finance (Budget) Department. He is requested to upload copy of this order in the website of Finance Department.

  
Deputy Secretary to the  
Government of West Bengal



## 2.5 Photographs of Output

Photographs of Output of the project (P/R and PCR): Attachment

Afforestation:



A1 Model Plantation at Rupnarayan DMU under Amlagora FMU



A2 Model Plantation at Medinipur DMU under Medinipur FMU



A3 Model Plantation at Kharagpur DMU under Chandabila FMU



QPM at Arrah Central Nursery at Burdwan DMU



A5 Model Plantation at Kurseong DMU under Panighata FMU



B1 Model Plantation at Raiganj DMU under 13 No. Kamlabari Beneficiary Committee

**Biodiversity:**



Fodder Plantation at Jaldapara NP under Wildlife-III DMU



Garumara Grass Plantation at Garumara NP under Wildlife-II DMU





Purchase and Distribution of Tata LPT 407 EX 2-34 at Wildlife Head Quarter DMU for reducing Man-animal Conflict



Construction of Watch Tower at Bankura North DMU under Bankura North FMU for reducing Man-animal Conflict



Nylon Net Fencing under Sundarban Tiger Reserve DMU





Electric Fencing under Wildlife-III DMU

**Community Development:**

Deep Tube Well under WBFBCP  
DMU:- Bankura North, FMU:- Beliatare, Beat- Brindabapur, FMC-Shri Rampr Bhairabanga  
GPS Location- N 23°18' 56.80" E 86° 18' 48.31"



Installation of Solar Light under WBFBCP  
DMU:- Bankura North, FMU:- Sonamukhi, Beat- Hamirhatti, FMC-Ibuda  
GPS Location- N 23°16'34.2" E 87° 21'11.0"



Installation of Deep Tube Well at Bankura North DMU  
under Beliatare FMU

Installation of Solar Light at Bankura North DMU  
under Sonamukhi FMU



Construction of Atchala under WBFBCEP  
DMU- Bankura North, FMU- Radhanagar, Beat- Bhorra, JPMC-Gangadhar Jew  
GPS Location - N23°09'33.6" E 087°22'08.4"



Construction of Atchala at Bankura North DMU under Radhanagar FMU

Construction of Community Hall under WBFBCEP  
DMU- Bankura North, FMU- Beliatore, Beat- Birindabanpur, JPMC-Kodma  
GPS Location- N 23°19'47.76" E 87° 19' 40.28"



Construction of Community Hall at Bankura North DMU under Beliatore FMU

### Buy & sale of Bamboo by Rita Duari

Income Generation Activities under WBFBCEP  
DMU-Bankura North, FMU - Radhanagar, Beat- Bhorra, JPMC- Tentulera  
SHG - Ma Saadu SOSY Dal



Sale and Purchase of Bamboo as part of IGA at Bankura North DMU under Radhanagar FMU

### Making plate by Sal leaves by Kalpana Lohar

Income Generation Activities under WBFBCEP  
DMU- Bankura North, FMU- Radhanagar, Beat- Balarampur, JPMC-Puthomora  
SHG - Samsati Mahila Group



Sal leaves plate making as part of IGA at Bankura North DMU under Radhanagar FMU

### Rice making from paddy by Sujata Bhanja

Income Generation Activities under WRD/ICP  
DMU-Bankura North, FMU - Radhanagar, Bero-Bhira, JPMC- Mayapur  
IIG - Manoni Mata NRI, Dey Dal



### Woodapple Necklace by Chaina Saha

Income Generation Activities under WRD/ICP  
DMU - Bankura North, FMU - Sonamukhi, Heng- Hamirhat, JPMC- Bhola,  
IIG - Bhola Sahapara Anandabara Mhatila Dal



Rice Making from Paddy as part of IGA at Bankura North DMU under Radhanagar FMU

Necklace preparation from Wood Apple as part of IGA at Bankura North DMU under Sonamukhi FMU



PRA (Participatory Rural Appraisal) exercise in progress during preparation of Microplan in the initial phase of the project in South Bengal and North Bengal



Institutional Capacity Development:



Construction of Bon Bhawan at AE-391, Saltlake City Kolkata



Construction of Beat Office Complex at Jhargram DMU under Gidhni FMU



Micro financing and Accounting exercise in progress during preparation of Community Development in the initial phase of the project in South Bengal and North Bengal



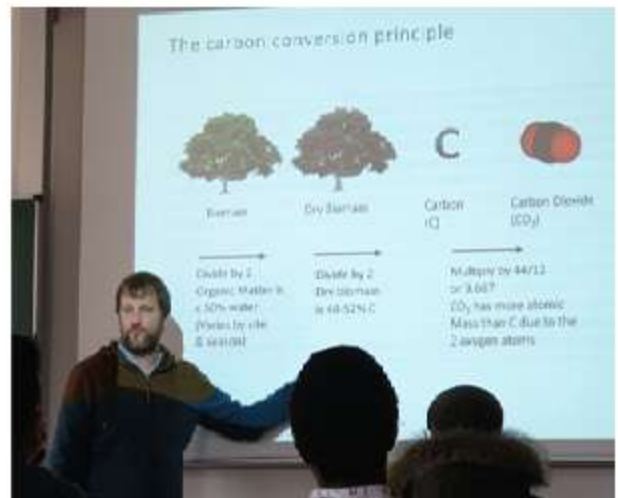
9<sup>th</sup> JICA Annual National Workshop held at Kolkata and Sundarbans



Exposure visit at Tamilnadu



Overseas study tour of Forest officers, West Bengal to Sri Lanka on Wildlife Management, Biodiversity Conservation and Park Management with focus on Human-Elephant Conflict Management



Overseas training on "Carbon Forestry" at Germany





Overseas training at Southern African Wildlife Institute, South Africa



Scanner and Plotter and LCD Monitor in Working Plan and GIS Lab at Aranya Bhawan

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1												Step 2					Step 3			Step 4						
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects						
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)					
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																			
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation	
1	Western	Bargram	Bargram	PatharGorbhanga	399/WM/FPC	26.09.94	15.06.2015	15.07.2015	8	22.07.2015	22.07.2015	29.07.2015	12.08.2015 (02.08.2015-12.08.2015)	NA	*Drinking water- Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water bodies/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	17.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2015	01.11.2015 15.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2015	*Completion Report with Evaluation *Handover	NA	NA
2	Western	Bargram	Bargram	Bhowda	364/WM/FPC	30.10.90	12.06.2015	13.07.2015	6	20.07.2015	20.07.2015	27.07.2015	10.08.2015 (02.08.2015-10.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	10.08.2015	04.09.2015	05.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	17.11.2015	01.12.2015 15.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	17.11.2015	*Completion Report with Evaluation *Handover	NA	NA
3	Western	Bargram	Bargram	Banrama-1	278/WM/FPC	11.09.90	10.06.2015	10.09.2015	8	17.07.2015	24.07.2015	05.08.2015	17.08.2015 (05.08.2015-17.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	17.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	07.10.2015	01.11.2015 15.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	07.10.2015	*Completion Report with Evaluation *Handover	NA	NA
4	Western	Bargram	Bargram	Thakurthan	279/WM/FPC	11.09.90	15.06.2015	15.07.2015	6	22.07.2015	22.07.2015	29.07.2015	12.08.2015 (02.08.2015-12.08.2015)	NA	*Drinking water- Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water bodies/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	17.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2015	01.11.2015 15.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2015	*Completion Report with Evaluation *Handover	NA	NA
5	Western	Bargram	Bargram	Simi	149/WM/FPC	06.04.93	12.06.2015	13.07.2015	8	20.07.2015	20.07.2015	27.07.2015	10.08.2015 (02.08.2015-10.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	10.08.2015	04.09.2015	05.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	17.11.2015	01.12.2015 15.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	17.11.2015	*Completion Report with Evaluation *Handover	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PFC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
6	Western	Bargram	Bargram	Amlachati	370/WM/FPC	30.10.90	10.06.2015	10.09.2015	6	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	17.08.2015 (05.08.2015-17.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	24.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	07.10.2015	01.11.2015 15 01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	07.10.2015	*Completion Report with Evaluation *Handover	NA	NA
7	Western	Bargram	Bargram	Naharla	369/WM/FPC	30.10.90	15.06.2015	15.07.2015	8	22.07.2015	22.07.2015	29.07.2015	*Drinking water- Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water bodies/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	12.08.2015 (02.08.2015-12.08.2015)	NA	*Drinking water- Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water bodies/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	17.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2015	01.11.2015 15 01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2015	*Completion Report with Evaluation *Handover	NA	NA
8	Western	Bargram	Bargram	Kalahati	375/WM/FPC	11.10.96	12.06.2015	13.07.2015	6	20.07.2015	20.07.2015	27.07.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	10.08.2015 (02.08.2015-10.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	16.08.2015	04.09.2015	05.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	17.11.2015	01.12.2015 15 31.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	17.11.2015	*Completion Report with Evaluation *Handover	NA	NA
9	Western	Bargram	Bargram	Simuhanga	231/WM/FPC	20.08.90	10.06.2015	10.09.2015	8	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	17.08.2015 (05.08.2015-17.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	24.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	07.10.2015	01.11.2015 15 01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	07.10.2015	*Completion Report with Evaluation *Handover	NA	NA
10	Western	Bargram	Bargram	Chakua	111/WM/FPC	15.04.92	15.06.2015	15.07.2015	6	22.07.2015	22.07.2015	29.07.2015	*Drinking water- Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water bodies/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	12.08.2015 (02.08.2015-12.08.2015)	NA	*Drinking water- Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water bodies/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	17.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2015	01.11.2015 15 01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2015	*Completion Report with Evaluation *Handover	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

				Step 1					Step 2					Step 3			Step 4										
				Mobilization <sup>1</sup>					Microplanning					Preparation of Subprojects			Implementation of Subprojects										
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PNC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan for Approval	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
11	Western	Bargram	Bargram	Aulgeria	370/WM/FPC	11.10.96	12.06.2015	13.07.2015	8	20.07.2015	20.07.2015	27.07.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *HDS	10.08.2015 (02.08.2015-10.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *HDS	16.08.2015	04.09.2015	05.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	17.11.2015	01.12.2015-31.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	17.11.2015	*Completion Report with Evaluation *Handover	NA	NA
12	Western	Bargram	Bargram	Ch.Kotal	148/WM/FPC	06.04.93	10.06.2015	10.09.2015	6	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *HDS	17.08.2015 (05.08.2015-17.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *HDS	24.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	07.10.2015	01.11.2015-01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	07.10.2015	*Completion Report with Evaluation *Handover	NA	NA
13	Western	Bargram	Bargram	Ghatidaha	231/WM/FPC	19.01.95	15.06.2015	15.07.2015	8	22.07.2015	22.07.2015	29.07.2015	*Drinking water: Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water body/HD *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	12.08.2015 (02.08.2015-12.08.2015)	NA	*Drinking water: Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water body/HD *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	17.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2015	01.11.2015-01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2015	*Completion Report with Evaluation *Handover	NA	NA
14	Western	Bargram	Bargram	Ranama-2	282/WM/FPC	11.09.90	12.06.2015	13.07.2015	6	20.07.2015	20.07.2015	27.07.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *HDS	10.08.2015 (02.08.2015-10.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *HDS	16.08.2015	04.09.2015	05.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	17.11.2015	01.12.2015-31.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	17.11.2015	*Completion Report with Evaluation *Handover	NA	NA
15	Western	Bargram	Bargram	Jaybardi-Indrabani	22/WM/FPC	19.01.95	10.06.2015	10.09.2015	8	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *HDS	17.08.2015 (05.08.2015-17.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *HDS	24.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	07.10.2015	01.11.2015-01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	07.10.2015	*Completion Report with Evaluation *Handover	NA	NA



Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of completion of PPMC for the projects	Date of Formation of PRA Team and Introduction of Microplanning	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation			
16	Western	Bhargram	Bhargram	Guptamani	283/WM/FPC	11.09.90	15.06.2015	15.07.2015	6	22.07.2015	22.07.2015	29.07.2015	<ul style="list-style-type: none"> <li>*Drinking water- Deep tube well</li> <li>*Irrigation water</li> <li>*Health centre</li> <li>*Higher education centre</li> <li>*Creation of wage opportunity</li> <li>*Improvement of water bodies/ID</li> <li>*Soil conservation measure</li> <li>*Capacity building of FPC members</li> <li>*Afforestation activities</li> <li>*Improving cropping pattern</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water- Deep tube well</li> <li>*Irrigation water</li> <li>*Health centre</li> <li>*Higher education centre</li> <li>*Creation of wage opportunity</li> <li>*Improvement of water bodies/ID</li> <li>*Soil conservation measure</li> <li>*Capacity building of FPC members</li> <li>*Afforestation activities</li> <li>*Improving cropping pattern</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water- Deep tube well</li> <li>*Irrigation water</li> <li>*Health centre</li> <li>*Higher education centre</li> <li>*Creation of wage opportunity</li> <li>*Improvement of water bodies/ID</li> <li>*Soil conservation measure</li> <li>*Capacity building of FPC members</li> <li>*Afforestation activities</li> <li>*Improving cropping pattern</li> </ul>	17.08.2015	02.09.2015	03.09.2015-30.09.2015	<ul style="list-style-type: none"> <li>Material List</li> <li>Bidding Documents</li> <li>Necessary Survey</li> <li>Detailed Design</li> <li>Contract Agreement</li> </ul>	29.10.2015	01.11.2015-01.12.2015	<ul style="list-style-type: none"> <li>*Monitoring Report of Subproject including FDDP</li> <li>*Re-scheduling</li> </ul>	29.10.2015	*Completion Report with Evaluation	NA	NA
17	Western	Bhargram	Bhargram	Nuniakundi	469/WM/FPC	31.12.90	12.06.2015	13.07.2015	8	20.07.2015	20.07.2015	27.07.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and Communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/Ration</li> <li>*ICDS</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and Communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/Ration</li> <li>*ICDS</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and Communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/Ration</li> <li>*ICDS</li> </ul>	16.08.2015	04.09.2015	05.09.2015-30.09.2015	<ul style="list-style-type: none"> <li>Material List</li> <li>Bidding Documents</li> <li>Necessary Survey</li> <li>Detailed Design</li> <li>Contract Agreement</li> </ul>	17.11.2015	01.12.2015-31.12.2015	<ul style="list-style-type: none"> <li>*Monitoring Report of Subproject including FDDP</li> <li>*Re-scheduling</li> </ul>	17.11.2015	*Completion Report with Evaluation	NA	NA
18	Western	Bhargram	Bhargram	Pachapara	234/WM/FPC	28.08.90	10.06.2015	10.09.2015	6	17.07.2015	24.07.2015	05.08.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and Communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/Ration</li> <li>*ICDS</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and Communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/Ration</li> <li>*ICDS</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and Communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/Ration</li> <li>*ICDS</li> </ul>	24.08.2015	02.09.2015	03.09.2015-30.09.2015	<ul style="list-style-type: none"> <li>Material List</li> <li>Bidding Documents</li> <li>Necessary Survey</li> <li>Detailed Design</li> <li>Contract Agreement</li> </ul>	07.10.2015	01.11.2015-01.12.2015	<ul style="list-style-type: none"> <li>*Monitoring Report of Subproject including FDDP</li> <li>*Re-scheduling</li> </ul>	07.10.2015	*Completion Report with Evaluation	NA	NA
19	Western	Bhargram	Bhargram	Banakoole	150/WM/FPC	06.04.93	15.06.2015	15.07.2015	8	22.07.2015	22.07.2015	29.07.2015	<ul style="list-style-type: none"> <li>*Drinking water- Deep tube well</li> <li>*Irrigation water</li> <li>*Health centre</li> <li>*Higher education centre</li> <li>*Creation of wage opportunity</li> <li>*Improvement of water bodies/ID</li> <li>*Soil conservation measure</li> <li>*Capacity building of FPC members</li> <li>*Afforestation activities</li> <li>*Improving cropping pattern</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water- Deep tube well</li> <li>*Irrigation water</li> <li>*Health centre</li> <li>*Higher education centre</li> <li>*Creation of wage opportunity</li> <li>*Improvement of water bodies/ID</li> <li>*Soil conservation measure</li> <li>*Capacity building of FPC members</li> <li>*Afforestation activities</li> <li>*Improving cropping pattern</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water- Deep tube well</li> <li>*Irrigation water</li> <li>*Health centre</li> <li>*Higher education centre</li> <li>*Creation of wage opportunity</li> <li>*Improvement of water bodies/ID</li> <li>*Soil conservation measure</li> <li>*Capacity building of FPC members</li> <li>*Afforestation activities</li> <li>*Improving cropping pattern</li> </ul>	17.08.2015	02.09.2015	03.09.2015-30.09.2015	<ul style="list-style-type: none"> <li>Material List</li> <li>Bidding Documents</li> <li>Necessary Survey</li> <li>Detailed Design</li> <li>Contract Agreement</li> </ul>	29.10.2015	01.11.2015-01.12.2015	<ul style="list-style-type: none"> <li>*Monitoring Report of Subproject including FDDP</li> <li>*Re-scheduling</li> </ul>	29.10.2015	*Completion Report with Evaluation	NA	NA
20	Western	Bhargram	Bhargram	Baro Didha	483/WM/FPC	22.12.94	12.06.2015	13.07.2015	6	20.07.2015	20.07.2015	27.07.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and Communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/Ration</li> <li>*ICDS</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and Communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/Ration</li> <li>*ICDS</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and Communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/Ration</li> <li>*ICDS</li> </ul>	16.08.2015	04.09.2015	05.09.2015-30.09.2015	<ul style="list-style-type: none"> <li>Material List</li> <li>Bidding Documents</li> <li>Necessary Survey</li> <li>Detailed Design</li> <li>Contract Agreement</li> </ul>	17.11.2015	01.12.2015-31.12.2015	<ul style="list-style-type: none"> <li>*Monitoring Report of Subproject including FDDP</li> <li>*Re-scheduling</li> </ul>	17.11.2015	*Completion Report with Evaluation	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1													Step 2				Step 3				Step 4						
Mobilization <sup>1</sup>													Microplanning				Preparation of Subprojects				Implementation of Subprojects						
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
21	Western	Bargram	Bargram	Amtalia-Bagahkhon	25/WM/FPC	11.01.91	10.06.2015	10.09.2015	8	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	17.08.2015 (05.08.2015-17.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	24.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	07.10.2015	01.11.2015 15 01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	07.10.2015	*Completion Report with Evaluation *Handover	NA	NA
22	Western	Bargram	Bargram	Birathli	18/WM/FPC	09.01.98	15.06.2015	15.07.2015	6	22.07.2015	22.07.2015	29.07.2015	*Drinking water- Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water bodies/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	12.08.2015 (02.08.2015-12.08.2015)	NA	*Drinking water- Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water bodies/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	17.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2015	01.11.2015 15 01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2015	*Completion Report with Evaluation *Handover	NA	NA
23	Western	Bargram	Bargram	Dhengabaha	421/WM/FPC	29.12.95	12.06.2015	13.07.2015	8	20.07.2015	20.07.2015	27.07.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	10.08.2015 (02.08.2015-10.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	16.08.2015	04.09.2015	05.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	17.11.2015	01.12.2015 15 31.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	17.11.2015	*Completion Report with Evaluation *Handover	NA	NA
24	Western	Bargram	Bargram	Chikigar Dakshin	573/WM/FPC	13.09.02	10.06.2015	10.09.2015	6	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	17.08.2015 (05.08.2015-17.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	24.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	07.10.2015	01.11.2015 15 01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	07.10.2015	*Completion Report with Evaluation *Handover	NA	NA
25	Western	Bargram	Bargram	Silbani	564/WM/FPC	13.09.02	15.06.2015	15.07.2015	8	22.07.2015	22.07.2015	29.07.2015	*Drinking water- Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water bodies/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	12.08.2015 (02.08.2015-12.08.2015)	NA	*Drinking water- Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water bodies/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	17.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2015	01.11.2015 15 01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2015	*Completion Report with Evaluation *Handover	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
26	Western	Bargram	Bargram	Chikigar Uttar	572/WM/FPC	13.09.02	12.06.2015	13.07.2015	6	20.07.2015	20.07.2015	27.07.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	10.08.2015 (02.08.2015-10.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	16.08.2015	04.09.2015	05.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	17.11.2015	01.12.2015-31.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	17.11.2015	*Completion Report with Evaluation *Handover	NA	NA
27	Western	Bargram	Bargram	Muniada-Chandabala	415/WM/FPC	29.12.95	10.06.2015	10.09.2015	8	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	17.08.2015 (05.08.2015-17.08.2015)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration *ICDS	24.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	07.10.2015	01.11.2015-01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	07.10.2015	*Completion Report with Evaluation *Handover	NA	NA
28	Western	Bargram	Bargram	Barsole	288/WM/FPC	18.06.97	15.06.2015	15.07.2015	6	22.07.2015	22.07.2015	29.07.2015	*Drinking water: Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water body/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	12.08.2015 (02.08.2015-12.08.2015)	NA	*Drinking water: Deep tube well *Irrigation water *Health centre *Higher education centre *Creation of wage opportunity *Improvement of water body/ED *Soil conservation measure *Capacity building of FPC members *Afforestation activities *Improving cropping pattern	17.08.2015	02.09.2015	03.09.2015-30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2015	01.11.2015-01.12.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2015	*Completion Report with Evaluation *Handover	NA	NA
29	Western	Paschim Medini	Kharagpur	Bhantgeria	167/WM	04.04.1994	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.08.2014-31.08.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
30	Western	Paschim Medini	Kharagpur	Ajodhyagarh (Bhangamata)	116/WM	15.04.1992	15.06.2014	15.07.2014	6	22.07.2014	22.07.2014	29.07.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.08.2014 (02.08.2014-12.08.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.08.2014	01.09.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	15.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	15.12.2014	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
31	Western	Paschim Medini	Kharagpur	Jamola Pratappur	349/WN	30.10.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
32	Western	Paschim Medini	Kharagpur	Deulhar Tiyaakati	351/WN	30.10.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
33	Western	Paschim Medini	Kharagpur	Murakati	414/WN	29.12.1995	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
34	Western	Paschim Medini	Kharagpur	Paschimpathri	166/WN	04.04.1994	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
35	Western	Paschim Medini	Kharagpur	Longamara	480/WN	31.12.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	



Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2				Step 3			Step 4									
						Mobilization <sup>1</sup>				Microplanning				Preparation of Subprojects			Implementation of Subprojects									
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
36	Western	Paschim Medini	Kharagpur	Ajodhyagarh (Kishuria)	116/WN	15.04.1992	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA
37	Western	Paschim Medini	Kharagpur	Dulki	350/WN	30.10.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA
38	Western	Paschim Medini	Kharagpur	Pathardahara	368/WN	11.12.1992	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA
39	Western	Paschim Medini	Kharagpur	Brikabhanspur	265/KGP	01.11.2000	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA
40	Western	Paschim Medini	Kharagpur	Sobnagar	322/WN	11.10.1995	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
41	Western	Paschim Medini	Kharagpur	Bara Khakri	102/W/M	14.02.1991	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
42	Western	Paschim Medini	Kharagpur	Sankrit Durgahari	90/W/M	14.02.1991	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
43	Western	Paschim Medini	Kharagpur	Barageria Sagarhaaga	470/W/M	31.12.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
44	Western	Paschim Medini	Kharagpur	Porsara	22/W/M	05.05.1994	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
45	Western	Paschim Medini	Kharagpur	Chitragram	476/W/M	31.12.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
46	Western	Paschim Medini	Kharagpur	Bhetta	356/WN	30.10.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
47	Western	Paschim Medini	Kharagpur	Chunpara Pratappur	486/WN	31.12.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
48	Western	Paschim Medini	Kharagpur	Tolla	475/WN	31.12.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
49	Western	Paschim Medini	Kharagpur	Jugole	222/WN	16.08.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
50	Western	Paschim Medini	Kharagpur	Bhai (N)	88/WN	07.03.1994	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
51	Western	Paschim Medini	Kharagpur	Jamole	479/WN	31.12.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/ Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
52	Western	Paschim Medini	Kharagpur	Sitalpara	407/WN	12.09.1998	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/ Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
53	Western	Paschim Medini	Kharagpur	Badhapara	406/WN	12.09.1998	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/ Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
54	Western	Paschim Medini	Kharagpur	Jamna	354/WN	30.10.1990	15.05.2014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.07.2014 (02.07.2014-12.07.2014)	NA	*Drinking water *Electricity *Sanitation *School *Health services for people *Health services for livestock *Telecommunication *Transport and Communication *Postal and Banking services *Market services *Public Distribution System/ Ration	16.07.2014	01.08.2014	03.09.2014-30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.2015-01.02.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.12.2014	NA	NA	
55	Western	Paschim Medini	Buapazaray	Tantichua	239/PPC	12.09.1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	



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					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
56	Western	Paschim Medini	Rupnarayan	Gilaboi	297/PPC	23/04/1992	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
57	Western	Paschim Medini	Rupnarayan	Ekariya & Fulmanipur	1/PPC	16/06/1997	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
58	Western	Paschim Medini	Rupnarayan	Patharpara	141/PPC	01.08.1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
59	Western	Paschim Medini	Rupnarayan	Harbaria	352/PPC	15/03/1993	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
60	Western	Paschim Medini	Rupnarayan	Dhanyadha- Garki	242/PPC/BPS	12.09.1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	

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					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
61	Western	Paschim Medini	Rupnarayan	Porahari	181/PPC	30/08/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
62	Western	Paschim Medini	Rupnarayan	Jalavagar	179/PPC	30/08/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
63	Western	Paschim Medini	Rupnarayan	Jalabhati	16/PPC	20/03/1997	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
64	Western	Paschim Medini	Rupnarayan	KharKavali	298/PPC	23/04/1992	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
65	Western	Paschim Medini	Rupnarayan	Kastoga	235/PPC	12.09.1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	

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					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
66	Western	Paschim Medini	Rupnarayan	Banda & Ansole	39(A)/FPC	14/11/2000	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
67	Western	Paschim Medini	Rupnarayan	Palsana	11/FPC	28/07/1997	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
68	Western	Paschim Medini	Rupnarayan	Mujordma	211/FPC	30/08/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
69	Western	Paschim Medini	Rupnarayan	Paniktor - Saulya	20(B)/FPC	22/10/1997	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
70	Western	Paschim Medini	Rupnarayan	Keta	17/FPC	15.12.1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
71	Western	Paschim Medini	Rupnarayan	Porakani	2/FPC	23.11.1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
72	Western	Paschim Medini	Rupnarayan	Bilboni	4/FPC	15/09/1998	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
73	Western	Paschim Medini	Rupnarayan	Teshabandh	139/Fpc	15/12/1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
74	Western	Paschim Medini	Rupnarayan	Rupabagra	3/FPC	29.11.1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
75	Western	Paschim Medini	Rupnarayan	Bongla	390/FPC	17.11.1994	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	



Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)						
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
76	Western	Paschim Medini	Rupnarayan	Kamarkhali	180/PPC	30/08/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
77	Western	Paschim Medini	Rupnarayan	Nadarla	16/PPC	15/12/1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
78	Western	Paschim Medini	Rupnarayan	Khaprihanga	44/PPC	29.12.1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
79	Western	Paschim Medini	Rupnarayan	Dhachati	171/PPC	30/8/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
80	Western	Paschim Medini	Rupnarayan	Dhobaheri-Jomasole	244/PPC/BPS	12.09.1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
81	Western	Paschim Medini	Rupnarayan	Aadharia	28/FPC	20/12/1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
82	Western	Paschim Medini	Rupnarayan	Kurchidanga	65(A)/FPC/RUP	31/03/2009	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
83	Western	Paschim Medini	Rupnarayan	Murakati	177/FPC	30/8/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
84	Western	Paschim Medini	Rupnarayan	Dhamcha	54/FPC	14-02-1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
85	Western	Paschim Medini	Rupnarayan	Bankisole	25/FPC	18/12/1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)						
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan for Approval	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
86	Western	Paschim Medini	Rupnarayan	Ichorkonda	236/PPC/RPS	12-09-1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
87	Western	Paschim Medini	Rupnarayan	Dubrajpur Nischintapur	37/PPC	14-11-2000	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
88	Western	Paschim Medini	Rupnarayan	Koyma	394/PPC	01-05-1995	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
89	Western	Paschim Medini	Rupnarayan	Metala	335/PPC	18/02/1993	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
90	Western	Paschim Medini	Rupnarayan	Kuchmasuli	138/PPC	08-01-1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																				
						Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation				
91	Western	Paschim Medini	Rupnarayan	Mohanpur	15/FPC	11-03-2003	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
92	Western	Paschim Medini	Rupnarayan	Karaji	167/FPC	30-08-1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
93	Western	Paschim Medini	Rupnarayan	Bhahkhasa	389/FPC	17-11-1994	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
94	Western	Paschim Medini	Rupnarayan	Namajaha	212/FPC	30/08/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
95	Western	Paschim Medini	Rupnarayan	Pachadhara	393/FPC	01-05-1995	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA



Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
96	Western	Paschim Medini	Rupnarayan	Kesija,Kharbosi Lakhyopal	409/PPC	09-05-1995	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
97	Western	Paschim Medini	Rupnarayan	Uttarbil	359/PPC	30/03/1993	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
98	Western	Paschim Medini	Rupnarayan	Daldali	396/PPC	01-05-1995	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
99	Western	Paschim Medini	Rupnarayan	Dhangori	178/PPC	30/08/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	
100	Western	Paschim Medini	Rupnarayan	Adala	1/PPC	22-11-1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA	

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)						
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan for Commencement	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
101	Western	Paschim Medini	Rupnarayan	Ruotora	169/PPC	30/08/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
102	Western	Paschim Medini	Rupnarayan	Rampur	20(K)/PPC	22/10/1995	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
103	Western	Paschim Medini	Rupnarayan	Bariboth	33/PPC	23/02/2000	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
104	Western	Paschim Medini	Rupnarayan	Baranesta	58/PPC	16/02/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
105	Western	Paschim Medini	Rupnarayan	Perusabad	259/PPC	27/12/2001	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA

				Step 1				Step 2							Step 3			Step 4									
				Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects									
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
106	Western	Paschim Medini	Rupnarayan	Birbandhi	398/PPC	07.05.1995	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	04.01.2015 (11.12.2014-04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015-20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.2015-01.05.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
107	Western	Paschim Medini	Medinipur	Bharikauli	95/PPC	30.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
108	Western	Paschim Medini	Medinipur	Nonsaole	281/PPC	06.01.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
109	Western	Paschim Medini	Medinipur	Patatole	81/PPC	06.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
110	Western	Paschim Medini	Medinipur	Sakhabai	368/PPC	26.11.1993	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																				
						Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map	Date of submission of output of PRA Survey* Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation			
111	Western	Paschim Medini	Medinipur	Daha	278/PPC	06.01.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
112	Western	Paschim Medini	Medinipur	Birkar-Barapeta Jansook Khayrasuli	74/PPC	26.02.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
113	Western	Paschim Medini	Medinipur	Bagmar(Bethkhandri, Berekushma)	274/PPC	06.01.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
114	Western	Paschim Medini	Medinipur	Bayajpur	324/PPC	05.01.1993	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
115	Western	Paschim Medini	Medinipur	Sokhalhari	277/PPC	06.04.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA



Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

No.	Circle	District	Division	Name of community	Registration No.	Step 1		Step 2						Step 3			Step 4									
						Mobilization <sup>1</sup>		Microplanning						Preparation of Subprojects			Implementation of Subprojects									
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)						
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Output of output: Resource Map, Venn Diagram, Seasonal Activities, Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)
116	Western	Paschim Medini	Medinipur	Gobru	332/PPC	15.02.1993	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
117	Western	Paschim Medini	Medinipur	Lepa Panchara	246/PPC	10.12.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
118	Western	Paschim Medini	Medinipur	Arabari Socio	05/PPC	23.12.1997	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
119	Western	Paschim Medini	Medinipur	Balarampur	250/PPC	10.12.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
120	Western	Paschim Medini	Medinipur	Buramara	432/PPC	06.04.1994	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan																											
Step 1																											
Mobilization <sup>1</sup>																											
Step 2																											
Microplanning																											
Step 3																											
Preparation of Subprojects																											
Step 4																											
Implementation of Subprojects																											
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
121	Western	Paschim Medini	Medinipur	Ghagra	109 /FPC	16.05.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
122	Western	Paschim Medini	Medinipur	Solaha-Jarakendi	105 /FPC	16.05.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
123	Western	Paschim Medini	Medinipur	Kalbasha	98 /FPC	30.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
124	Western	Paschim Medini	Medinipur	Lalgah	82 /FPC	15.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
125	Western	Paschim Medini	Medinipur	Dumodarpur	236 /FPC	02.12.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
(1)														(2)				(3)				(4)					
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
126	Western	Paschim Medini	Medinipur	Pathar Kankuni, Gohaldih	273/PPC	06.01.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
127	Western	Paschim Medini	Medinipur	Bhadetata	247/PPC	10.12.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
128	Western	Paschim Medini	Medinipur	Ghoskhira	245/PPC	02.12.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
129	Western	Paschim Medini	Medinipur	Gaighata	96/PPC	30.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
130	Western	Paschim Medini	Medinipur	Bhika Bhumija-Dhansola	201/PPC	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Attachment 19

Step 1															Step 2					Step 3				Step 4				
Mobilization <sup>1</sup>															Microplanning					Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																					
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation			
131	Western	Paschim Medini	Medinipur	Ukha	232/PPC	02.12.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA	
132	Western	Paschim Medini	Medinipur	Buriso	479/PPC	06.05.2004	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA	
133	Western	Paschim Medini	Medinipur	Lokat	205/PPC(1)	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA	
134	Western	Paschim Medini	Medinipur	Bagakhalla	120/PPC	18.07.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA	
135	Western	Paschim Medini	Medinipur	Tilaguri	199/PPC	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA	



Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2							Step 3			Step 4						
						Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects						
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)				
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
136	Western	Paschim Medini	Medinipur	Chorkul, Erala, Bandhgora	130/PPC	22.07.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
137	Western	Paschim Medini	Medinipur	Bhaturbandi	346/PPC	15.03.1993	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
138	Western	Paschim Medini	Medinipur	Bescha	184/PPC	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
139	Western	Paschim Medini	Medinipur	Baljuri	392/PPC	15.12.1994	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
140	Western	Paschim Medini	Medinipur	Bankumari	10/PPC	12.12.1990	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Attachment 19

No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2							Step 3			Step 4						
						Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects						
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)				
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
141	Western	Paschim Medini	Medinipur	Garmal	99/PPC	30.09.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
142	Western	Paschim Medini	Medinipur	Pirakuli	369/PPC	26.11.1993	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
143	Western	Paschim Medini	Medinipur	Baranchali	323/PPC	05.01.1993	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
144	Western	Paschim Medini	Medinipur	Padha	203/PPC	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
145	Western	Paschim Medini	Medinipur	Jagannapur	269/PPC	06.01.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1															Step 2					Step 3				Step 4				
Mobilization <sup>1</sup>															Microplanning					Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation	
																												(9)
146	Western	Paschim Medini	Medinipur	Bengaisole	13/PPC	12.12.1990	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA		
147	Western	Paschim Medini	Medinipur	Mukheria	206/PPC	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA		
148	Western	Paschim Medini	Medinipur	Bansher	205/PPC(2)	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA		
149	Western	Paschim Medini	Medinipur	Kotahali	379/PPC	12.01.1994	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA		
150	Western	Paschim Medini	Medinipur	Muchheria	24(A)/PPC/RPS	26.09.1998	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA		

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4			
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects			
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)							
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																		
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
151	Western	Paschim Medini	Medinipur	Boragada	209/PPC	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	Monitoring Report of Subproject including FDDP Re-scheduling	02.09.2015		NA	NA
152	Western	Paschim Medini	Medinipur	Nepura-Kuarhal	301/PPC	23.04.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	Monitoring Report of Subproject including FDDP Re-scheduling	02.09.2015		NA	NA
153	Western	Paschim Medini	Medinipur	Kantaldaha	304/PPC	23.04.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	Monitoring Report of Subproject including FDDP Re-scheduling	02.09.2015		NA	NA
154	Western	Paschim Medini	Medinipur	Koodi	80/PPC	06.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	Monitoring Report of Subproject including FDDP Re-scheduling	02.09.2015		NA	NA
155	Western	Paschim Medini	Medinipur	Chhotara	489/PPC	06.05.2004	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	Monitoring Report of Subproject including FDDP Re-scheduling	02.09.2015		NA	NA



Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4			
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects			
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)							
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																		
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
156	Western	Paschim Medini	Medinipur	Sukatore	328/PPC	15.02.1993	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	Monitoring Report of Subproject including FDDP Re-scheduling	02.09.2015		NA	NA
157	Western	Paschim Medini	Medinipur	Buglab-II	433/PPC	21.10.1998	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	Monitoring Report of Subproject including FDDP Re-scheduling	02.09.2015		NA	NA
158	Western	Paschim Medini	Medinipur	Sawa	101/PPC	30.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	Monitoring Report of Subproject including FDDP Re-scheduling	02.09.2015		NA	NA
159	Western	Paschim Medini	Medinipur	Tasara, Jamboni, Chalkhata	113/PPC	16.05.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	Monitoring Report of Subproject including FDDP Re-scheduling	02.09.2015		NA	NA
160	Western	Paschim Medini	Medinipur	Taldanga	489/PPC	18.10.2004	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	Monitoring Report of Subproject including FDDP Re-scheduling	02.09.2015		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																				
						Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation				
161	Western	Paschim Medini	Medinipur	Manikhandh, Marchi, Neurasau	492/PPC	14.11.2006	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
162	Western	Paschim Medini	Medinipur	Goborda	110/PPC	16.05.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
163	Western	Paschim Medini	Medinipur	Nutanidhi, Dakhinpara	93/PPC	30.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
164	Western	Paschim Medini	Medinipur	Sarengasole-Pirrasole-Tamakhari	321/PPC	29.12.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
165	Western	Paschim Medini	Medinipur	Nongtsole-Kotalkuli	444/PPC	29.11.2000	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
166	Western	Paschim Medini	Medinipur	Sirahi	253/PPC	27.12.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
167	Western	Paschim Medini	Medinipur	Abradhhi, Marari	46/PPC	14.02.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
168	Western	Paschim Medini	Medinipur	Narsingpur	185/PPC	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
169	Western	Paschim Medini	Medinipur	Charla Jamira, Ansole	56/PPC	16.02.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
170	Western	Paschim Medini	Medinipur	Metayala-Bharkundisol	284/PPC	06.01.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

				Step 1				Step 2							Step 3			Step 4									
				Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects									
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
171	Western	Paschim Medini	Medinipur	Firakata, Banksole, Hirasole, Ghagrasole	67/FPC	26.02.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
172	Western	Paschim Medini	Medinipur	Bhangabandh	20/FPC	18.12.1990	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
173	Western	Paschim Medini	Medinipur	Bhula	9/FPC	12.12.1990	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
174	Western	Paschim Medini	Medinipur	Barakali-Baghghora-Tilakhala	450/FPC	29.11.2000	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	
175	Western	Paschim Medini	Medinipur	Jamirgote,Khadjangle	37/FPC	20.02.1990	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA	



Step 1														Step 2				Step 3				Step 4			
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects			
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)							
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																		
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
176	Western	Paschim Medini	Medinipur	Majurkata, Barasidhi, Dharampore	31/PPC	20.12.1990	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
177	Western	Paschim Medini	Medinipur	Kakole, Baharaboni	29/PPC	20.12.1990	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
178	Western	Paschim Medini	Medinipur	Khas Jungle-424	186/PPC	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
179	Western	Paschim Medini	Medinipur	Pathri, Sriskrishnapur	146/PPC	01.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	14.06.2015 (02.06.2015-14.06.2015)	NA	18.06.2015	25.06.2015	31.07.2014-31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.2015-01.11.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015		NA	NA
180	Central	Bankura	Bankura North	Goswamidhi-Bhukunditoli	213/BKN/90-91	14-02-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	22.05.2014 (08.05.2014-22.05.2014)	NA	24.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA

Step 1															Step 2										Step 3					Step 4				
Mobilization <sup>1</sup>															Microplanning										Preparation of Subprojects					Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)																	
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation							
181	Central	Bankura	Bankura North	Tahara	433/PPC/BKN/93-94	14-02-1994	22.01.2015	22.02.2015	5	01.03.2015	01.03.2015	08.03.2015	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.03.2015	02.04.2015	30.04.2015-30.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.06.2015	01.07.2015-01.08.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.06.2015	NA	NA								
182	Central	Bankura	Bankura North	Bijpur, Sahagan, Dharambandh	321/PPC/BKN/92-93	14-05-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA								
183	Central	Bankura	Bankura North	Kundalia Kuchhole Radhamohampur	490/BKN/95-96	25-09-1995	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA								
184	Central	Bankura	Bankura North	Pabra Panjhoria	21/BKN/90-91	05-11-1990	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA								
185	Central	Bankura	Bankura North	Suabasa	377/BKN/92-93	17-12-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA								

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

					Step 1					Step 2					Step 3			Step 4									
					Mobilization <sup>1</sup>					Microplanning					Preparation of Subprojects			Implementation of Subprojects									
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
186	Central	Bankura	Bankura North	Rajmela	685/BKN/99-00	16-09-1999	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
187	Central	Bankura	Bankura North	Shri Krishnapur	470/BKN/94 - 95	26-12-1994	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
188	Central	Bankura	Bankura North	Sodma	297/BKN/91-92	18-02-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
189	Central	Bankura	Bankura North	Barkara	646/BKN/83 - 04	06-02-2004	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
190	Central	Bankura	Bankura North	Chandar	415/BKN/92-93	16-06-1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
191	Central	Bankura	Bankura North	Yelara	500/BNK/95-96	20-12-1995	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA
192	Central	Bankura	Bankura North	Shri Rampr Bhairabanga	488/BNK/95-96	25-09-1995	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA
193	Central	Bankura	Bankura North	Bankati	97/PPC/BNK/90-91	13-12-1990	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA
194	Central	Bankura	Bankura North	Dapanjuri	166/PPC/BNK/90-91	08-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA
195	Central	Bankura	Bankura North	Burbura	116/PPC/BNK/90-91	31-01-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA



					Step 1					Step 2					Step 3			Step 4									
					Mobilization <sup>1</sup>					Microplanning					Preparation of Subprojects			Implementation of Subprojects									
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
196	Central	Bankura	Bankura North	Pathameria	153/PPC/BKN/90-91	08-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
197	Central	Bankura	Bankura North	Amalshid Ramaduhpur	361/BKN/92-93	15-02-1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
198	Central	Bankura	Bankura North	Scarshid No. - 1	224/BKN/90-91	19-03-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
199	Central	Bankura	Bankura North	Gangadharpar Jew	346/PPC/BKN/92-93	25-08-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
200	Central	Bankura	Bankura North	Mayspur	430/PPC/BKN/93-94	14-02-1994	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	

					Step 1					Step 2					Step 3			Step 4									
					Mobilization <sup>1</sup>					Microplanning					Preparation of Subprojects			Implementation of Subprojects									
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
201	Central	Bankura	Bankura North	Kalabaria	292/FPC/BKN/91-92	11-02-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
202	Central	Bankura	Bankura North	Rosma	370/BKN/92-93	15-02-1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
203	Central	Bankura	Bankura North	Monohar	189/BKN/90-91	11-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
204	Central	Bankura	Bankura North	Purnabohi / Thana Gora	31/FPC/BKN/90-91	15-10-1990	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
205	Central	Bankura	Bankura North	Nityanandapur	295/BKN/91-92	14-02-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output "Resource Map" "Venn Diagram" "Seasonal Activities" "Forest Related Activities" etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
206	Central	Bankura	Bankura North	Muktagram	369/BKN/92-93	15/02/1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
207	Central	Bankura	Bankura North	Motagan	316/PPC/BKN/92-93	14.05.1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
208	Central	Bankura	Bankura North	Aralola	293/PPC/BKN/91-92	11.02.1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
209	Central	Bankura	Bankura North	Barabondya	537/BKN/95-96	28-03-1996	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
210	Central	Bankura	Bankura North	Bhola	223(A)/BKN/2002-03	20-06-2002	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	

					Step 1					Step 2					Step 3			Step 4									
					Mobilization <sup>1</sup>					Microplanning					Preparation of Subprojects			Implementation of Subprojects									
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
211	Central	Bankura	Bankura North	Soolgaria	955/BKN/PPC/2002-0	20-09-1990	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
212	Central	Bankura	Bankura North	Ganganadanga	351/BKN/92-93	10-09-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
213	Central	Bankura	Bankura North	Manikbazar	394/BKN/93-94	23-02-1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
214	Central	Bankura	Bankura North	Pajore	299/BKN/91-92	19-02-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
215	Central	Bankura	Bankura North	Murli	253/BKN/91-92	19-08-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	



					Step 1					Step 2					Step 3					Step 4							
					Mobilization <sup>1</sup>					Microplanning					Preparation of Subprojects					Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
216	Central	Bankura	Bankura North	Jesal	173/BKN/90-91	08-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
217	Central	Bankura	Bankura North	Duttardihi	426/BKN/92-93	01-12-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
218	Central	Bankura	Bankura North	Kharbana	20/BKN/90-91	19-09-1990	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
219	Central	Bankura	Bankura North	Baidya	524/PPC/BKN/95-96	28-03-1996	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
220	Central	Bankura	Bankura North	Madhapur	205/BKN/91-92	30/12/1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
221	Central	Bankura	Bankura North	Hanspahari	576/BKN/99-00	14-05-1999	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	26.05.2014	02.06.2014	30.06.2014-30.07.2014	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA	
222	Central	Bankura	Bankura North	Borjari	581/BKN/99-00	07-06-1999	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	26.05.2014	02.06.2014	30.06.2014-30.07.2014	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA	
223	Central	Bankura	Bankura North	Ambare	541/BKN/96-97	18-12-1996	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	26.05.2014	02.06.2014	30.06.2014-30.07.2014	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA	
224	Central	Bankura	Bankura North	Saharaja	414/BKN/92-93	08-07-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	26.05.2014	02.06.2014	30.06.2014-30.07.2014	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA	
225	Central	Bankura	Bankura North	Jansura	331/FPK/92-93	24-06-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	26.05.2014	02.06.2014	30.06.2014-30.07.2014	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA	

					Step 1					Step 2					Step 3			Step 4									
					Mobilization <sup>1</sup>					Microplanning					Preparation of Subprojects			Implementation of Subprojects									
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
226	Central	Bankura	Bankura North	Majmurha	198/BKN/90-91	11-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
227	Central	Bankura	Bankura North	Chuanosia-1	353/PPC/BKN/92-93	10-09-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
228	Central	Bankura	Bankura North	Alhaha - Sankarpur - Bhairapur	305/BKN/92-93	11-05-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
229	Central	Bankura	Bankura North	Kalipahari	247/PPC/BKN/91-92	12-08-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
230	Central	Bankura	Bankura North	Gopihire	592/BKN/99-00	09-09-1999	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
231	Central	Bankura	Bankura North	Besa Naruwala	137/BKN/92-93	24-06-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	24.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
232	Central	Bankura	Bankura North	Biharjuria	474/PPC/BKN/94-95	26-12-1994	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	24.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
233	Central	Bankura	Bankura North	Bhemua	291/BKN/91-92	11-02-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	24.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
234	Central	Bankura	Bankura North	Dhadka	364/PPC/BKN/92-93	15-02-1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	24.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
235	Central	Bankura	Bankura North	Dighar-Par	154/BKN/90-91	08-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	24.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14-01.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	



Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
236	Central	Bankura	Bankura North	Radharampur	534/BKN/95/96	15-02-1996	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	24.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
237	Central	Bankura	Bankura North	Konthalia Aihasi	621/BKN/00-01	25-07-2000	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	24.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
238	Central	Bankura	Bankura North	Dhansimla Station	327/BKN/92-93	24-06-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	22.05.2014 (08.05.2015-22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	24.05.2014	02.06.2014	30.06.2014-30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.2014-14.01.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA	
239	Central	Bankura	Bankura South	Kawtanga	494/BKS	05/02/96	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-15.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
240	Central	Bankura	Bankura South	Setan	362/BKS	19/09/94	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-15.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	

Step 1															Step 2					Step 3				Step 4				
Mobilization <sup>1</sup>															Microplanning					Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	Compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation	
																												(9)
241	Central	Bankura	Bankura South	Mahadebisan Baradi	29/BKS	20/08/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA		
242	Central	Bankura	Bankura South	Burium,Daluhosa	280/BKS	27/03/92	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA		
243	Central	Bankura	Bankura South	Baria Bidre	375/BKS	21/11/94	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA		
244	Central	Bankura	Bankura South	Lakshitapal	447/BKS	19/05/95	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA		
245	Central	Bankura	Bankura South	Punhya	462/BKS	10/09/95	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA		

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Output of output: Resource Map, Venn Diagram, Seasonal Activities, Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
246	Central	Bankura	Bankura South	Gobindasole	361/BKS	19/09/94	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
247	Central	Bankura	Bankura South	Rhejerkhenna	440/BKS	22/08/95	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
248	Central	Bankura	Bankura South	Angaria	219/BKS	28-10-1991	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
249	Central	Bankura	Bankura South	Laldi	444/BKS	05-03-1995	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
250	Central	Bankura	Bankura South	Pafri/Ronlara	128/BKS	07/12/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	

Step 1														Step 2				Step 3				Step 4																																			
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects																																			
(1)														(2)				(3)				(4)				(5)				(6)				(7)				(8)				(9)				(10)				(11)				(12)			
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation																														
251	Central	Bankura	Bankura South	Ashatora	8/BKS	07-10-1990	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA																																
252	Central	Bankura	Bankura South	Barapocho	50/BKS	27/08/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA																																
253	Central	Bankura	Bankura South	Mitham	337/BKS	08-11-1993	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA																																
254	Central	Bankura	Bankura South	Digull, Beriakhumar	223/BKS	28-10-1991	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA																																
255	Central	Bankura	Bankura South	Kulam	20/BKS	20/08/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA																																



					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
256	Central	Bankura	Bankura South	Borkola	26/BKS	20/08/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
257	Central	Bankura	Bankura South	Bank'rishapur	117/BKS	27/11/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
258	Central	Bankura	Bankura South	Motherboni Kolargram	134/BKS	28/12/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
259	Central	Bankura	Bankura South	Kadapote Layada	429/BKS	03-10-1995	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
260	Central	Bankura	Bankura South	Sosanta Silhagara	127/BKS	07/12/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
261	Central	Bankura	Bankura South	Khairakanali	55/BKS	22/08/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
262	Central	Bankura	Bankura South	Soydi	163/BKS	02-05-1991	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
263	Central	Bankura	Bankura South	Sahadibi	585/BKS	23/04/01	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
264	Central	Bankura	Bankura South	Bhulagera	271/BKS	20/02/92	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
265	Central	Bankura	Bankura South	Nachua	70/BKS	06-09-1990	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	Compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
266	Central	Bankura	Bankura South	Baigarh	27/BKS	20/08/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
267	Central	Bankura	Bankura South	Boutora	332/BKS	14/06/93	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
268	Central	Bankura	Bankura South	Muchkata	283/BKS	27/03/92	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
269	Central	Bankura	Bankura South	Krishnapur	149/BKS	30/01/91	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	
270	Central	Bankura	Bankura South	Jamdaha	137/BKS	31/12/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA	

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
271	Central	Bankura	Bankura South	Tentulia Debedia	107/BKS	11-12-1990	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
272	Central	Bankura	Bankura South	Amrpal	240/BKS	12-03-1991	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
273	Central	Bankura	Bankura South	Kaldha	265/BKS	20/02/92	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
274	Central	Bankura	Bankura South	Manajore	356/BKS	08-02-1994	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
275	Central	Bankura	Bankura South	Gobarda	520/BKS	29/03/96	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA



Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

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Step 1															Step 2					Step 3				Step 4				
Mobilization <sup>1</sup>															Microplanning					Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	Compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation	
																												(9)
276	Central	Bankura	Bankura South	Jaher Era Marang Baru	76/BKS	06-09-1990	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA		
277	Central	Bankura	Bankura South	Nagibhandh Adhasi	587/BKS	05/11/01	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA		
278	Central	Bankura	Bankura South	Paramoohi	111/BKS	12/11/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA		
279	Central	Bankura	Bankura South	Lodapukur	185/BKS	15-06-1991	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA		
280	Central	Bankura	Bankura South	Barda	292/BKS	10/07/92	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA		

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

No.	Circle	District	Division	Name of community	Registration No.	Step 1		Step 2					Step 3			Step 4										
						Mobilization <sup>1</sup>		Microplanning					Preparation of Subprojects			Implementation of Subprojects										
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
281	Central	Bankura	Bankura South	Kharajpur	241/BKS	12-03-1991	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA
282	Central	Bankura	Bankura South	Birbundi	491/BKS	02-05-1996	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA
283	Central	Bankura	Bankura South	Dhagara	201/BKS	29/08/91	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA
284	Central	Bankura	Bankura South	Taribetodibi, Hasultora, Searbada	215/BKS	01/10/1991	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA
285	Central	Bankura	Bankura South	Raspol	515/BKS	29/03/95	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	14.06.2015 (02.06.2015-14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA

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Step 1														Step 2				Step 3				Step 4			
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects			
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)							
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																		
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
286	Central	Bankura	Bankura South	Bantilla-1	115/BKS	27/11/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015		NA	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
287	Central	Bankura	Bankura South	Kheyerboni	386/BKS	20/06/94	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015		NA	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
288	Central	Bankura	Bankura South	Chohagara Garbona	263/BKN	28/10/91	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015		NA	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
289	Central	Bankura	Bankura South	Chaka Asad Hind Saugha	600/BKS	19/07/02	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015		NA	18.06.2015	25.06.2015	01.07.2015-01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.2015-01.10.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
290	Central	Bankura	Panchet	Jamdhara,Ramunbanth	267/BKN	11-01-1991	15.05.2014	28.06.2014	7	03.07.2014	03.07.2014	10.07.2014		NA	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA

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Step 1															Step 2					Step 3				Step 4				
Mobilization <sup>1</sup>															Microplanning					Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																					
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation			
291	Central	Bankura	Panchet	Bhatbani	186/BN	02-11-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	15.08.2014 (03.08.2014-15.08.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP	06.01.2015	NA	NA		
292	Central	Bankura	Panchet	Jaganathpur,Shyampur	390/BN	22-02-1993	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	15.08.2014 (03.08.2014-15.08.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP	*Re-scheduling	06.01.2015	NA	NA	
293	Central	Bankura	Panchet	Methana	402/BN	25/2/1993	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	15.08.2014 (03.08.2014-15.08.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP	*Re-scheduling	06.01.2015	NA	NA	
294	Central	Bankura	Panchet	Kantabar,Uauridanga	43/BN	24/10/1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	15.08.2014 (03.08.2014-15.08.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP	*Re-scheduling	06.01.2015	NA	NA	
295	Central	Bankura	Panchet	Agardah, Kumerdaha	266/BN	11-01-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	15.08.2014 (03.08.2014-15.08.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP	*Re-scheduling	06.01.2015	NA	NA	



Monitoring Sheet for Microplanning including Forest Dwellers Development Works

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
296	Central	Bankura	Panchet	Madhabpur-Kharikasoli	445/BN	18-08-1994	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA	
297	Central	Bankura	Panchet	Shyampur	56/BN	22-08-1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA	
298	Central	Bankura	Panchet	Jadavnagar	248/BN	14-08-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA	
299	Central	Bankura	Panchet	Balgama	338/BN	25-06-1992	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA	
300	Central	Bankura	Panchet	BangsjpurArubil	446/BN	18-08-1994	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2				Step 3			Step 4									
						Mobilization <sup>1</sup>				Microplanning				Preparation of Subprojects			Implementation of Subprojects									
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
301	Central	Bankura	Panchet	Saltora	111/BN	16-12-1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
302	Central	Bankura	Panchet	Dhomanara	14/PSC	14/6/1999	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
303	Central	Bankura	Panchet	Bajpur-Zno	424/BN	30/12/1993	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
304	Central	Bankura	Panchet	Chingani	24/PSC	15/5/2001	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
305	Central	Bankura	Panchet	Madhabpur,Gosajpur	26/BN	10-08-1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plans

No.	Circle	District	Division	Name of community	Registration No.	Step 1		Step 2					Step 3			Step 4										
						Mobilization <sup>1</sup>		Microplanning					Preparation of Subprojects			Implementation of Subprojects										
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
306	Central	Bankura	Panchet	Besudevpur	61/BKN	11-06-1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
307	Central	Bankura	Panchet	Kodabandi	69/BKN	11-06-1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
308	Central	Bankura	Panchet	Balgaonja	41/BKN	24-10-1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
309	Central	Bankura	Panchet	Nachankonda - I	259/BKN	28/10/1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
310	Central	Bankura	Panchet	Chandabilla	273/BKN	11-09-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
311	Central	Bankura	Panchet	Kamarpukur,Digmaridanga	37/BKN	15/10/1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
312	Central	Bankura	Panchet	Ghagra	443/BKN	08.01.1994	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
313	Central	Bankura	Panchet	Ichhari,Dandama,Huberdanga	53/BKN	30/10/1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
314	Central	Bankura	Panchet	Satnoli	401/BKN	25/2/1993	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
315	Central	Bankura	Panchet	Dandare	423/BKN	30/12/1993	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA



Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2				Step 3				Step 4								
						Mobilization <sup>1</sup>				Microplanning				Preparation of Subprojects				Implementation of Subprojects								
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
316	Central	Bankura	Panchet	Mahabaria	13/PSC	14/6/1999	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
317	Central	Bankura	Panchet	Jalavagar,Banjama	187/BKN	02-11-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
318	Central	Bankura	Panchet	Benechakra (S)	325/BKN	18-06-1992	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
319	Central	Bankura	Panchet	Amarpur,Chaubandhi,Ambari	23/PSC	24/5/2000	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
320	Central	Bankura	Panchet	Randghaha,Guthooli	36/BKN	15/10/1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plans

No.	Circle	District	Division	Name of community	Registration No.	Step 1		Step 2					Step 3			Step 4										
						Mobilization <sup>1</sup>		Microplanning					Preparation of Subprojects			Implementation of Subprojects										
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)						
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
321	Central	Bankura	Paschet	Basudevpur Camp-II	403/BN	25/02/1993	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
322	Central	Bankura	Paschet	Padampur	14/BN	09-12-1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
323	Central	Bankura	Paschet	D.Para	269/BN	13/11/1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
324	Central	Bankura	Paschet	Markati	405/BN	25-02-1993	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
325	Central	Bankura	Paschet	Madhubpur,Kumar kata,Jambeda	127/BN	02-01-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Works

No.	Circle	District	Division	Name of community	Registration No.	Step 1		Step 2					Step 3			Step 4										
						Mobilization <sup>1</sup>		Microplanning					Preparation of Subprojects			Implementation of Subprojects										
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
326	Central	Bankura	Panchet	Amdahara	236/BN	06-07-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
327	Central	Bankura	Panchet	Jamsali	478/BN	26/9/1995	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
328	Central	Bankura	Panchet	Majuria - I	44/BN	24/10/1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
329	Central	Bankura	Panchet	Bagahara, Chowdhuripara	437/BN	07-12-1994	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
330	Central	Bankura	Panchet	Belulia	70/BN	10-09-1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2				Step 3			Step 4									
						Mobilization <sup>1</sup>				Microplanning				Preparation of Subprojects			Implementation of Subprojects									
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)						
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
331	Central	Bankura	Panchet	Dhampasole, Lohari	132/BN	02-05-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	15.08.2014 (03.08.2014-15.08.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
332	Central	Bankura	Panchet	Bankati	56/BN	11-06-1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	15.08.2014 (03.08.2014-15.08.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
333	Central	Bankura	Panchet	Housbandh, Domakonda, Biringhpur	12/PSC	14/6/1999	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	15.08.2014 (03.08.2014-15.08.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
334	Central	Bankura	Panchet	Muraligan	234/BN	07-06-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	15.08.2014 (03.08.2014-15.08.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
335	Central	Bankura	Panchet	Amdhara Dhaboni Topi	407/BN	25/2/1993	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	15.08.2014 (03.08.2014-15.08.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(KCDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA



Monitoring Sheet for Microplanning including Forest Dwellers Development Works

No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2							Step 3			Step 4						
						Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects						
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)			
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
336	Central	Bankura	Panchet	K.Muri,B.Sail,S.S.Pur	158/BKS	05-02-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
337	Central	Bankura	Panchet	Silhabad	203/BKS	15/09/1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
338	Central	Bankura	Panchet	Nayabasat	31/PSC	28-02-2001	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
339	Central	Bankura	Panchet	Sukabas	205/BKS	15-09-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.08.2014 (03.08.2014-15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014-01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
340	South-West	Parulla	Kangsabadi No	Ithamura	467/15-7	28.03.96	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
(1)														(2)				(3)				(4)					
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
341	South-West	Purulia	Kangsabati No	Chirugera	453/15-7	26.03.96	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
342	South-West	Purulia	Kangsabati No	Layabadi-Pukhurathole	255/M	15-03-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
343	South-West	Purulia	Kangsabati No	Baragohata	277/PPC-15	29.12.95	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
344	South-West	Purulia	Kangsabati No	Jambaid	239/PPC-15	27.12.96	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
345	South-West	Purulia	Kangsabati No	Bahanda	190/M	15-02-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2						Step 3			Step 4						
						Mobilization <sup>1</sup>				Microplanning						Preparation of Subprojects			Implementation of Subprojects						
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)			
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map *Source: Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation
346	South-West	Purulia	Kangsabati No	Ranganetya	280/M	13-06-1905	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015	NA	NA
347	South-West	Purulia	Kangsabati No	Keshargarh	2269/15-7	30-09-96	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015	NA	NA
348	South-West	Purulia	Kangsabati No	Paharpur-Jorka	113-M	02-08-1991	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015	NA	NA
349	South-West	Purulia	Kangsabati No	Pahargora-Rampur	1/15-7	16-08-93	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015	NA	NA
350	South-West	Purulia	Kangsabati No	Pirra	279/PFC-15	29-12-95	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																				
						Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map	Date of submission of output of FRA Survey* Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation			
351	South-West	Parutia	Kangsabati No	Karrudaha	189/M	15-02-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	12.03.2015 (01.03.2015-12.03.2015)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
352	South-West	Parutia	Kangsabati No	Deorang	265/M	09-06-1991	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	12.03.2015 (01.03.2015-12.03.2015)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
353	South-West	Parutia	Kangsabati No	Dharampur	266/M	06-09-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	12.03.2015 (01.03.2015-12.03.2015)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
354	South-West	Parutia	Kangsabati No	Kincho-Kalabali	252/F-15	09-08-2003	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	12.03.2015 (01.03.2015-12.03.2015)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
355	South-West	Parutia	Kangsabati No	Samsugaria	283/M	11-04-2009	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	12.03.2015 (01.03.2015-12.03.2015)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA



Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1												Step 2					Step 3				Step 4						
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects				Implementation of Subprojects						
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
356	South-West	Purulia	Kangsabati No	Kerkota	187/M	15-2-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
357	South-West	Purulia	Kangsabati No	Chargali, Kairali	175/M	15-2-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
358	South-West	Purulia	Kangsabati No	Shyamakuta	72/M	13-06-1905	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
359	South-West	Purulia	Kangsabati No	Dudhpeta	188/M	15-2-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
360	South-West	Purulia	Kangsabati No	Aralakcha	176/M	15-2-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA

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Step 1														Step 2				Step 3				Step 4												
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects												
														(1)	(2)			(3)			(4)	(5)			(6)	(7)	(8)		(9)	(10)		(11)	(12)	
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map *Source: Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation							
361	South-West	Purulia	Kangsabati No	Ledadi	281/M	31-10-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA							
362	South-West	Purulia	Kangsabati No	Bandaranga	180/M	15-2-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA							
363	South-West	Purulia	Kangsabati No	Trakusum Khowardanga	395/F-15	29-12-03	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA							
364	South-West	Purulia	Kangsabati No	Nutandi-Patharberia	394/F-15	29-12-03	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA							
365	South-West	Purulia	Kangsabati No	Durikata	79/M	02-05-1990	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA							

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1													Step 2					Step 3				Step 4					
Mobilization <sup>1</sup>													Microplanning					Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																				
						Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation				
366	South-West	Purulia	Kangsabati No	Bonyagora	251/M	15-03-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
367	South-West	Purulia	Kangsabati No	Ramakhundi	225/PPC-15	29.12.95	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
368	South-West	Purulia	Kangsabati No	Konapara	289/M	09-06-1991	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
369	South-West	Purulia	Kangsabati No	Patharbandh	2964/PPC-15	29-12-95	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.03.2015 (01.03.2015-12.03.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.03.2015	25.03.2015	01.04.2015-01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
370	South-West	Purulia	Kangsabati No	Hatharpur	24C/28-96	31.1.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																				
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan for Commencement	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation			
371	South-West	Purulia	Kangsabati Suv	Bhalabasa	120/28-96	16.6.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
372	South-West	Purulia	Kangsabati Suv	Khadigora	141/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
373	South-West	Purulia	Kangsabati Suv	Bhikharichellama	233Q/28-96	12.12.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
374	South-West	Purulia	Kangsabati Suv	Dighi	114/28-96	21.05.04	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
375	South-West	Purulia	Kangsabati Suv	Bheriadi	255B/28-96	1.12.93	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA



Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan for Commencement	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
376	South-West	Purulia	Kangsabati Sse	Paradi	85/M	5.2.91	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA	
377	South-West	Purulia	Kangsabati Sse	Bhuradol	142/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA	
378	South-West	Purulia	Kangsabati Sse	Baramanshya	1614/28-96	29.8.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA	
379	South-West	Purulia	Kangsabati Sse	Janara	144/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA	
380	South-West	Purulia	Kangsabati Sse	Hosidibangram	120C/28-96	16.6.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA	

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No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2							Step 3			Step 4						
						Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects						
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)				
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan for Commencement	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
381	South-West	Purulia	Kangsabati Ssw	Bari	140/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA
382	South-West	Purulia	Kangsabati Ssw	Nobra	241A/28-96	19.12.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA
383	South-West	Purulia	Kangsabati Ssw	Kumaridih	120F/28-96	16.6.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA
384	South-West	Purulia	Kangsabati Ssw	Kashidi	120D/28-96	16.6.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA
385	South-West	Purulia	Kangsabati Ssw	Kumaridih	120E/28-96	16.6.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA

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No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2							Step 3			Step 4							
						Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects							
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)					
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation						
386	South-West	Purulia	Kangsabati Sse	Majhikira	146/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
387	South-West	Purulia	Kangsabati Sse	Dhadika	148/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
388	South-West	Purulia	Kangsabati Sse	Bagamhera	120C/28-96	16.6.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
389	South-West	Purulia	Kangsabati Sse	Gokulnagar	248/28-96	31.5.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
390	South-West	Purulia	Kangsabati Sse	Sesai-Poraingora	140/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Works

Attachment 19

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
(1)														(2)				(3)				(4)					
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
391	South-West	Purulia	Kangsabati Sse	Paalole	140/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA	
392	South-West	Purulia	Kangsabati Sse	Bhelagora	1618/28-96	29.8.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA	
393	South-West	Purulia	Kangsabati Sse	Pathraghata	2546/28-96	24.11.93	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA	
394	South-West	Purulia	Kangsabati Sse	Jangdiri	212/PPC	7.9.93	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA	
395	South-West	Purulia	Kangsabati Sse	Mahabidin	1208/28-96	16.6.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA	



Monitoring Sheet for Microplanning including Forest Dwellers Development Works

No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2							Step 3			Step 4						
						Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects						
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)				
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
396	South-West	Purulia	Kangsabati Suv	Jalhari	230C/28-96	12.12.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA
397	South-West	Purulia	Kangsabati Suv	Purhansa	26A/M	16.1.91	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA
398	South-West	Purulia	Kangsabati Suv	Gohamikocho	12E/28-96	11.1.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA
399	South-West	Purulia	Kangsabati Suv	Kadma	14/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA
400	South-West	Purulia	Kangsabati Suv	Marugora	21A/28-96	21.2.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Attachment 19

Step 1														Step 2				Step 3			Step 4							
Mobilization <sup>1</sup>														Microplanning							Preparation of Subprojects			Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)											
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation	
401	South-West	Parulla	Kangasabati Sra	Bijoydih	99A/28-96	5.2.91	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-24.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA	
402	South-West	Parulla	Kangasabati Sra	Keshla	68A/28-96	13.3.05	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	06.09.2014 (15.08.2014-06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014-20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.2015-01.03.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA	
403	South-West	Parulla	Parulla	Oua-Tarhad	12/PR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA	
404	South-West	Parulla	Parulla	Barnasora-Dalgubera	178/PR of 01-02	01.03.2002	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA	
405	South-West	Parulla	Parulla	Tarpenla	177/PR of 01-02	01.03.2002	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
406	South-West	Parulla	Parulla	Kodagorah	17/PR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA	
407	South-West	Parulla	Parulla	Randhali	3/PR of 90-91	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA	
408	South-West	Parulla	Parulla	Pandri	27/PR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA	
409	South-West	Parulla	Parulla	Chirkarma-Arargotia	51/PR of 90-91	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA	
410	South-West	Parulla	Parulla	Bhadar	132/PR of 94-95	29.08.1994	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4			
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects			
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)							
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																		
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
411	South-West	Parurulla	Parurulla	Udayapur Pattanjari	174/PR of 97-98	13.01.1998	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	20.06.2014 (08.06.2014-20.06.2014)	NA	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	Monitoring Report of Subproject including FDDP Re-scheduling	18.09.2015		NA	NA
412	South-West	Parurulla	Parurulla	Noragarh	15/PR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	20.06.2014 (08.06.2014-20.06.2014)	NA	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	Monitoring Report of Subproject including FDDP Re-scheduling	18.09.2015		NA	NA
413	South-West	Parurulla	Parurulla	Bangidiri-Simular	43/PR of 90-01	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	20.06.2014 (08.06.2014-20.06.2014)	NA	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	Monitoring Report of Subproject including FDDP Re-scheduling	18.09.2015		NA	NA
414	South-West	Parurulla	Parurulla	Kalkapur-Kawahara	44/PR of 90-01	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	20.06.2014 (08.06.2014-20.06.2014)	NA	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	Monitoring Report of Subproject including FDDP Re-scheduling	18.09.2015		NA	NA
415	South-West	Parurulla	Parurulla	Talmu	48/PR of 90-01	15.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	20.06.2014 (08.06.2014-20.06.2014)	NA	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	Monitoring Report of Subproject including FDDP Re-scheduling	18.09.2015		NA	NA



Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																				
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation		
416	South-West	Parurulla	Parurulla	Rabdi	176/PR of 01-02	01.03.2002	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
417	South-West	Parurulla	Parurulla	Kanra	151/PR of 94-95	30.12.1994	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
418	South-West	Parurulla	Parurulla	Khamar-Shibmandappara	264/PR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
419	South-West	Parurulla	Parurulla	Piri	173/PR of 97-98	03.11.1997	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
420	South-West	Parurulla	Parurulla	Pundag	92/PR of 91-92	03.01.1992	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
421	South-West	Parulla	Parulla	Kalma	18/PR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
422	South-West	Parulla	Parulla	Joypar	46/PR of 90-01	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
423	South-West	Parulla	Parulla	Baragatha	22/PR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
424	South-West	Parulla	Parulla	Baramalka	172/PR of 97-98	03.11.1997	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
425	South-West	Parulla	Parulla	Dunru	133/PR of 94-95	29.08.1994	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4				
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)								
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																			
						Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation			
426	South-West	Parulla	Parulla	Nischintapur	143/PR of 94-95	01.12.1994	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA
427	South-West	Parulla	Parulla	Charida	113/PR of 93-94	01.06.1993	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA
428	South-West	Parulla	Parulla	Ichakota	136/PR of 94-95	08.11.1994	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA
429	South-West	Parulla	Parulla	Bagi	7/PR of 90-91	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA
430	South-West	Parulla	Parulla	Ajodhya	1/PR of 90-91	14.03.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4						
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects						
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																					
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation			
431	South-West	Parulla	Parulla	Gutloha	13/PR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.06.2014 (08.06.2014-20.06.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
432	South-West	Parulla	Parulla	Kiribera	19/PR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.06.2014 (08.06.2014-20.06.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
433	South-West	Parulla	Parulla	Jarahatu	30/PR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.06.2014 (08.06.2014-20.06.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
434	South-West	Parulla	Parulla	Kairadith	206/PR of 03-04	06.01.2004	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.06.2014 (08.06.2014-20.06.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
435	South-West	Parulla	Parulla	Kana	41/PR of 90-01	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.06.2014 (08.06.2014-20.06.2014)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plans

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
436	South-West	Purulia	Purulia	Khatanga	61/PR/90-91	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA	
437	South-West	Purulia	Purulia	Karlor	60/PR/90-91	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2014 (08.06.2014-20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015-01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.2015-01.11.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA	
438	South-East	Birbhum	Birbhum	Belhail	156/PR/BR	12.12.05	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (08.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-14.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014	NA	NA	
439	South-East	Birbhum	Birbhum	Mahisagram	73/R/BR	02.03.95	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (08.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-14.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014	NA	NA	
440	South-East	Birbhum	Birbhum	Chaga-Managerpara, Gonpur, Talipara	18/MD/BR	21.03.91	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (08.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-14.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014	NA	NA	



Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
441	South-East	Birbhum	Birbhum	Lakhpur	77/DF/BR	02.03.95	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (28.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-01.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA
442	South-East	Birbhum	Birbhum	Lakhpur	1/DF/BR	17.12.90	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (28.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-01.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA
443	South-East	Birbhum	Birbhum	Charicha-Bathandanga	9/MD/BR	02.02.91	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (28.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-01.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA
444	South-East	Birbhum	Birbhum	Fulgaria, Dhamskdaung, Bodmati & Deb	110/MD/BR	21.08.01	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (28.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-01.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA
445	South-East	Birbhum	Birbhum	Abadnagar	144/R/BR	12.03.07	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (28.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-01.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA

Step 1													Step 2					Step 3			Step 4						
Mobilization <sup>1</sup>													Microplanning					Preparation of Subprojects			Implementation of Subprojects						
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map *Source Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
446	South-East	Birbhum	Birbhum	Meeta	24/DF/BR	01.07.91	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (28.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-01.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA
447	South-East	Birbhum	Birbhum	Sikua	13/MD/BR	02.02.91	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (28.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-01.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA
448	South-East	Birbhum	Birbhum	Sahabazar, Kantaboli, Nagari	87/S/BR	24.11.95	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (28.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-01.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA
449	South-East	Birbhum	Birbhum	Bhardi	84/DF/BR	02.03.95	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (28.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-01.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA
450	South-East	Birbhum	Birbhum	Nichergosia, Baranesia	30/DF/BR	01.10.91	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2014 (28.06.2014-10.07.2014)	NA	*Drinking water *Electricity *Sanitation *School(KDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014-18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.2014-01.12.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA

Step 1														Step 2				Step 3				Step 4				
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)								
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																			
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation	
451	South-East	Birbhum	Birbhum	Aranda	154/RP/BR	01.02.10	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014			10.07.2014 (28.06.2014-10.07.2014)	NA	28.07.2014	08.08.2014	18.08.2014-18.09.2014	29.10.2014	01.11.2014-01.12.2014		29.10.2014		NA	NA
452	South-East	Purba Burdwan	Burdwan	Aduria Amarpur	14/BDN/PPC/PG	12.12.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013			05.01.2014 (25.12.2013-05.01.2014)	NA	20.01.2014	01.02.2014	10.02.2014-10.03.2014	11.04.2014	01.05.2014-01.06.2014		11.04.2014		NA	NA
453	South-East	Purba Burdwan	Burdwan	Kasba	66/BDN/PPC/PG	13.01.05	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013			05.01.2014 (25.12.2013-05.01.2014)	NA	20.01.2014	01.02.2014	10.02.2014-10.03.2014	11.04.2014	01.05.2014-01.06.2014		11.04.2014		NA	NA
454	South-East	Purba Burdwan	Burdwan	Gopapur	23/BDN/PPC/PG	04.04.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013			05.01.2014 (25.12.2013-05.01.2014)	NA	20.01.2014	01.02.2014	10.02.2014-10.03.2014	11.04.2014	01.05.2014-01.06.2014		11.04.2014		NA	NA
455	South-East	Purba Burdwan	Burdwan	Khandari	10/BDN/PPC/PG	05.04.92	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013			05.01.2014 (25.12.2013-05.01.2014)	NA	20.01.2014	01.02.2014	10.02.2014-10.03.2014	11.04.2014	01.05.2014-01.06.2014		11.04.2014		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Attachment 19

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)		(3)		(4)	(5)		(6)		(7)		(8)	(9)		(10)		(11)		(12)	
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map *Source: Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.		Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)		Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress		Date of Completion
456	South-East	Purba Bardwan	Bardwan	Chora,Dangapara Patharkuchi	20/BDN/PPC/PG	05.10.92	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014		NA	NA
457	South-East	Purba Bardwan	Bardwan	Domra/Sandara	68/BDN/PPC/PG	05.12.05	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014		NA	NA
458	South-East	Purba Bardwan	Bardwan	Bhujara,Belemath	5/BDN/PPC/PG	07.09.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014		NA	NA
459	South-East	Purba Bardwan	Bardwan	Kalkapur	48/BDN/PPC/PG	07.09.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014		NA	NA
460	South-East	Purba Bardwan	Bardwan	Hodopeta	1/BDN/PPC/PG	01.09.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014		NA	NA

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
461	South-East	Purba Bardwan	Bardwan	Bhaluki	64/BDN/PPC/GK	25.05.2003	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
462	South-East	Purba Bardwan	Bardwan	Buggan	33/BDN/PPC/DG	23.08.95	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
463	South-East	Purba Bardwan	Bardwan	Debdala JMC	9/BDN/PPC/PG	07.11.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
464	South-East	Purba Bardwan	Bardwan	Ajodhya-Bannabagram, Histpur, Nimth	36/BDN/PPC/DG	17.12.89	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
465	South-East	Purba Bardwan	Bardwan	Akandara	27/BDN/PPC/DG	12.04.95	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	



Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
466	South-East	Parha Burdwan	Burdwan	Tylokechandrapur	37/BDN/PPC/DG	23.05.95	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
467	South-East	Parha Burdwan	Burdwan	Majuria	6/BDN/PPC/PG	07.09.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
468	South-East	Parha Burdwan	Burdwan	Bajkusum	31/BDN/PPC/DG	30.08.95	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
469	South-East	Parha Burdwan	Burdwan	Dhabaru	16/BDN/PPC/PG	19.02.92	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
470	South-East	Parha Burdwan	Burdwan	Gera/Goutara	3/BDN/PPC/PG	07.09.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
471	South-East	Parha Burdwan	Burdwan	Keshabpur, Pathardaha	32/BDN/PPC/DG	05.08.95	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
472	South-East	Parha Burdwan	Burdwan	Shilpur	35/BDN/PPC/DG	30.08.95	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
473	South-East	Parha Burdwan	Burdwan	Talpara	38/BDN/PPC/DG	20.12.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
474	South-East	Parha Burdwan	Burdwan	Izarganj	19/BDN/PPC/PG	05.10.92	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
475	South-East	Parha Burdwan	Burdwan	Jadarganj	45/BDN/PPC/GK	16.02.93	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Attachment 19

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	Compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
476	South-East	Purba Bardwan	Bardwan	Debsala A	9A/BDN/PPC/PG	07.11.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
477	South-East	Purba Bardwan	Bardwan	Amrargarh	54/BDN/PPC/GK	30.08.95	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
478	South-East	Purba Bardwan	Bardwan	Dombandi	53/BDN/PPC/GK	30.08.95	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
479	South-East	Purba Bardwan	Bardwan	Chack Tilong, Rangakhala	21/BDN/PPC/PG	05.10.92	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
480	South-East	Purba Bardwan	Bardwan	Rakshitpur/Bistapur	24/BDN/PPC/DG	20.12.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	

Step 1												Step 2					Step 3			Step 4							
Mobilization <sup>1</sup>												Microplanning					Preparation of Subprojects			Implementation of Subprojects							
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
481	South-East	Purba Bardwan	Bardwan	Dhanor	22B/BDN/FFC/PG	05.10.92	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
482	South-East	Purba Bardwan	Bardwan	Bahusole	44/BDN/FFC/GK	19.02.92	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.01.2014 (25.12.2013-05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014-10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.2014-01.06.2014	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA	
483	South-East	Paschim Bardwan	Durgapur	Madhalgaon	4/FFC/DGP	19-12-1994	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.11.2014 (01.11.2014-12.11.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	27.11.2014	10.12.2014	20.12.2014-10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.02.2015	01.03.2015-15.01.04.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.02.2015	NA	NA	
484	South-East	Paschim Bardwan	Durgapur	Bargaria	1/FFC/DGP	26-12-1990	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.11.2014 (01.11.2014-12.11.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	27.11.2014	10.12.2014	20.12.2014-10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.02.2015	01.03.2015-15.01.04.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.02.2015	NA	NA	
485	South-East	Paschim Bardwan	Durgapur	Rathbari	17/FFC/DGP	04-03-1996	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.11.2014 (01.11.2014-12.11.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	27.11.2014	10.12.2014	20.12.2014-10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.02.2015	01.03.2015-15.01.04.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.02.2015	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

No.	Circle	District	Division	Name of community	Registration No.	Step 1					Step 2					Step 3			Step 4							
						Mobilization <sup>1</sup>					Microplanning					Preparation of Subprojects			Implementation of Subprojects							
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
486	South-East	Paschim Bardham	Durgapur	Khaliboni, Jamhuri, Shyampur, Sirisdang	13/FFC/DGP	30-08-1995	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.11.2014 (01.11.2014-12.11.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	27.11.2014	10.12.2014	20.12.2014-10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.02.2015	01.03.2015-01.04.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.02.2015	NA	NA
487	South-East	Paschim Bardham	Durgapur	Kantabheria Dhabani	12/FFC/DGP	30-08-1995	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.11.2014 (01.11.2014-12.11.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	27.11.2014	10.12.2014	20.12.2014-10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.02.2015	01.03.2015-01.04.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.02.2015	NA	NA
488	South-East	Paschim Bardham	Durgapur	Panuria (Lalbandh)	25/FFC/DGP	14-02-2006	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.11.2014 (01.11.2014-12.11.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	27.11.2014	10.12.2014	20.12.2014-10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.02.2015	01.03.2015-01.04.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.02.2015	NA	NA
489	South-East	Paschim Bardham	Durgapur	Haribazar Pardal	20/FFC/DGP	04-03-1996	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.11.2014 (01.11.2014-12.11.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	27.11.2014	10.12.2014	20.12.2014-10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.02.2015	01.03.2015-01.04.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.02.2015	NA	NA
490	South-East	Paschim Bardham	Durgapur	Jenna	19/FFC/DGP	04-03-1996	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.11.2014 (01.11.2014-12.11.2014)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	27.11.2014	10.12.2014	20.12.2014-10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.02.2015	01.03.2015-01.04.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.02.2015	NA	NA



Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																				
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation		
491	South-East	Paschim Bardham	Durgapur	Boshna	7/PPC/DGP	10-05-1995	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	"Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.11.2014 (01.11.2014-12.11.2014)	NA	"Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	27.11.2014	10.12.2014	20.12.2014-10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.02.2015	01.03.2015-01.04.2015	"Monitoring Report of Subproject including FDDP *Re-scheduling	10.02.2015		NA	NA
492	South-East	Paschim Bardham	Durgapur	Hada	10/PPC/DGP	04-03-1996	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	"Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	12.11.2014 (01.11.2014-12.11.2014)	NA	"Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	27.11.2014	10.12.2014	20.12.2014-10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.02.2015	01.03.2015-01.04.2015	"Monitoring Report of Subproject including FDDP *Re-scheduling	10.02.2015		NA	NA
493	Hill	Darjeeling	Darjeeling	Daragon-Ramam	211/PPC	28.7.94	20.02.2014	20.02.2014	9	10.03.2014	10.03.2014	20.03.2014	"Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2014 (06.04.2014-18.04.2014)	NA	"Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2014	15.05.2014	25.05.2014-20.06.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.07.2014	01.08.2014-01.09.2014	"Monitoring Report of Subproject including FDDP *Re-scheduling	25.07.2014		NA	NA
494	Hill	Darjeeling	Darjeeling	Sirkhola & Bichgon	5/PPC/03	28.5.03	20.02.2014	20.02.2014	9	10.03.2014	10.03.2014	20.03.2014	"Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2014 (06.04.2014-18.04.2014)	NA	"Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2014	15.05.2014	25.05.2014-20.06.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.07.2014	01.08.2014-01.09.2014	"Monitoring Report of Subproject including FDDP *Re-scheduling	25.07.2014		NA	NA
495	Hill	Darjeeling	Darjeeling	Manaylara	3/PPC/03	28.5.03	20.02.2014	20.02.2014	9	10.03.2014	10.03.2014	20.03.2014	"Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2014 (06.04.2014-18.04.2014)	NA	"Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2014	15.05.2014	25.05.2014-20.06.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.07.2014	01.08.2014-01.09.2014	"Monitoring Report of Subproject including FDDP *Re-scheduling	25.07.2014		NA	NA

Step 1													Step 2					Step 3				Step 4					
Mobilization <sup>1</sup>													Microplanning					Preparation of Subprojects				Implementation of Subprojects					
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
496	Hill	Darjeeling	Kurseong	Sitong F.V.	150/G	05.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
497	Hill	Darjeeling	Kurseong	Central F.V.	102/G	09.06.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
498	Hill	Darjeeling	Kurseong	M-1 F.V.	235/G	21.08.2002	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
499	Hill	Darjeeling	Kurseong	Upper Kandung F.V.	154/G	05.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
500	Hill	Darjeeling	Kurseong	Pokharbar F.V.	236/G	21.08.2002	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
501	Hill	Darjeeling	Kurseong	6th Mile F.V.	152/G	05.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
502	Hill	Darjeeling	Kurseong	Joddy F.V.	232/G	16.08.2002	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
503	Hill	Darjeeling	Kurseong	Lower Kandung F.V.	155/G	05.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
504	Hill	Darjeeling	Kurseong	L.babukhola F.V.	1007/28-5	09.05.1996	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
505	Hill	Darjeeling	Kurseong	Karnat F.V.	151/G	05.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	

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					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
506	Hill	Darjeeling	Kurseong	M-4 F.V.	141/G	01.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
507	Hill	Darjeeling	Kurseong	Katlia F.V.	1004/28-5	09.05.1996	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
508	Hill	Darjeeling	Kurseong	Singhuli F.V.	63/28-5	05.01.1996	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
509	Hill	Darjeeling	Kurseong	L.babukhola-II F.V.	1007/28-5	09.05.1996	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	
510	Hill	Darjeeling	Kurseong	Phuguri F.V.	1293/28-5	26.04.1995	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	18.04.2015 (06.04.2015-18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015-26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA	

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Step 1															Step 2					Step 3				Step 4				
Mobilization <sup>1</sup>															Microplanning					Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																					
						Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map	Date of submission of output of FRA Survey* Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation				
511	Hill	Darjeeling	Kurseong	Rangmohan F.P.C.	146/G	01.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	18.04.2015 (06.04.2015-18.04.2015)	NA	01.05.2015	15.05.2015	20.05.2015-24.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.2015-01.09.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015		NA	NA			
512	Northern	Jalpaiguri	Baikunthapur	Nepesphar	1/TG	14.12.95	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	20.08.2016 (08.08.2016-20.08.2016)	NA	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA			
513	Northern	Jalpaiguri	Baikunthapur	Maringajhora	27/BLC	14.02.96	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	20.08.2016 (08.08.2016-20.08.2016)	NA	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA			
514	Northern	Jalpaiguri	Baikunthapur	Bhakapara	24/BLC	11.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	20.08.2016 (08.08.2016-20.08.2016)	NA	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA			
515	Northern	Jalpaiguri	Baikunthapur	Mechpara	3/BLC	20.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	20.08.2016 (08.08.2016-20.08.2016)	NA	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA			



Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1															Step 2					Step 3				Step 4				
Mobilization <sup>1</sup>															Microplanning					Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																					
						Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
516	Northern	Jalpaiguri	Baikunthapur	Sepaipara-Sahebpura	21/BLC	11.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA	
517	Northern	Jalpaiguri	Baikunthapur	Pradhanpara /Bhulupra	22/BLC	16.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA	
518	Northern	Jalpaiguri	Baikunthapur	Bassasipara	14/BLC	18.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA	
519	Northern	Jalpaiguri	Baikunthapur	Nayapara	23/BLC	16.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA	
520	Northern	Jalpaiguri	Baikunthapur	Nodhabari	20/BLC	20.02.95	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA	

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					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
521	Northern	Jalpaiguri	Baikunthapur	Birahari	13/BLC	15.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016	NA	NA	
522	Northern	Jalpaiguri	Baikunthapur	Dewnapara-2	15/BLC	22.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016	NA	NA	
523	Northern	Jalpaiguri	Baikunthapur	Dewnapara-1	16/BLC	22.11.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016	NA	NA	
524	Northern	Jalpaiguri	Baikunthapur	Milampaly	32/BLC	05.06.01	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016	NA	NA	
525	Northern	Jalpaiguri	Baikunthapur	Soladanga	9/BLC	17.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016	NA	NA	

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
526	Northern	Jalpaiguri	Baikunthapur	Amerbari-jawlahari	2/BLC	12.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016	NA	NA	
527	Northern	Jalpaiguri	Baikunthapur	Rangerbari	1/BLC	08.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016	NA	NA	
528	Northern	Jalpaiguri	Baikunthapur	Talpara	17/BLC	18.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016	NA	NA	
529	Northern	Jalpaiguri	Baikunthapur	Mechhasti	4/TG	30.05.05	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016	NA	NA	
530	Northern	Jalpaiguri	Baikunthapur	Ditar Barogharia	6/AP	19.10.12	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.08.2016 (08.08.2016-20.08.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016-01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.2017-01.02.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016	NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1															Step 2					Step 3				Step 4				
Mobilization <sup>1</sup>															Microplanning					Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																					
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Source: Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation			
531	Northern	Jalpaiguri	Baikunthapur	Shibnathpara	5/AM	20.07.95	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	05.09.2016	20.09.2016	01.11.2016-01.12.2016	<ul style="list-style-type: none"> <li>Material List Bidding Documents</li> <li>Necessary Survey</li> <li>Detailed Design Contract Agreement</li> </ul>	14.12.2016	01.01.2017-01.02.2017	<ul style="list-style-type: none"> <li>*Monitoring Report of Subproject including FDDP</li> <li>*Re-scheduling</li> </ul>	14.12.2016	NA	NA		
532	Northern	Jalpaiguri	Baikunthapur	Talma	2/AM	14.02.95	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	05.09.2016	20.09.2016	01.11.2016-01.12.2016	<ul style="list-style-type: none"> <li>Material List Bidding Documents</li> <li>Necessary Survey</li> <li>Detailed Design Contract Agreement</li> </ul>	14.12.2016	01.01.2017-01.02.2017	<ul style="list-style-type: none"> <li>*Monitoring Report of Subproject including FDDP</li> <li>*Re-scheduling</li> </ul>	14.12.2016	NA	NA		
533	Northern	Jalpaiguri	Baikunthapur	Chaghajhera	1/AM	14.02.95	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	05.09.2016	20.09.2016	01.11.2016-01.12.2016	<ul style="list-style-type: none"> <li>Material List Bidding Documents</li> <li>Necessary Survey</li> <li>Detailed Design Contract Agreement</li> </ul>	14.12.2016	01.01.2017-01.02.2017	<ul style="list-style-type: none"> <li>*Monitoring Report of Subproject including FDDP</li> <li>*Re-scheduling</li> </ul>	14.12.2016	NA	NA		
534	Northern	Jalpaiguri	Baikunthapur	Targhera Busty	2/TC	12.11.95	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	05.09.2016	20.09.2016	01.11.2016-01.12.2016	<ul style="list-style-type: none"> <li>Material List Bidding Documents</li> <li>Necessary Survey</li> <li>Detailed Design Contract Agreement</li> </ul>	14.12.2016	01.01.2017-01.02.2017	<ul style="list-style-type: none"> <li>*Monitoring Report of Subproject including FDDP</li> <li>*Re-scheduling</li> </ul>	14.12.2016	NA	NA		
535	Northern	Cooch Behar	Cooch Behar	Singamari Pachinipur	1/COR/SF/PPC	29.01.2008	10.11.2014	10.11.2014	4	05.12.2014	05.12.2014	15.12.2014	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	15.02.2015	25.02.2015	05.02.2015-05.03.2015	<ul style="list-style-type: none"> <li>Material List Bidding Documents</li> <li>Necessary Survey</li> <li>Detailed Design Contract Agreement</li> </ul>	29.04.2015	01.05.2015-01.06.2015	<ul style="list-style-type: none"> <li>*Monitoring Report of Subproject including FDDP</li> <li>*Re-scheduling</li> </ul>	29.04.2015	NA	NA		

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
536	Northern	Cooch Behar	Cooch Behar	Baskheel Forest Village	167/PPC Misc.	01.06.1992	10.11.2014	10.11.2014	4	05.12.2014	05.12.2014	15.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	25.01.2015 (13.01.2015-25.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.02.2015	25.02.2015	05.02.2015-05.03.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.04.2015	01.05.2015-01.06.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.04.2015		NA	NA
537	Northern	Cooch Behar	Cooch Behar	Tekasia Bhujanerchara	61/PPC Misc.	28.09.1994	10.11.2014	10.11.2014	4	05.12.2014	05.12.2014	15.12.2014	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	25.01.2015 (13.01.2015-25.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.02.2015	25.02.2015	05.02.2015-05.03.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.04.2015	01.05.2015-01.06.2015	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.04.2015		NA	NA
538	Northern	Jalpaiguri	Jalpaiguri	Totapara FV	58/PPMC	27-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
539	Northern	Jalpaiguri	Jalpaiguri	Chaukhaddi	8/PPMC	10-05-1992	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
540	Northern	Jalpaiguri	Jalpaiguri	Sijchu	52/PPMC	25-04-1999	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA



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					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
541	Northern	Jalpaiguri	Jalpaiguri	Khairkata	26/JPMC	18-03-1994	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
542	Northern	Jalpaiguri	Jalpaiguri	Khantimari IV	57/JPMC	27-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
543	Northern	Jalpaiguri	Jalpaiguri	North Dalmore	38/JPMC	23-09-1995	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
544	Northern	Jalpaiguri	Jalpaiguri	Kalapani IV	63/JPMC	17-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
545	Northern	Jalpaiguri	Jalpaiguri	Soukhali IV	55/JPMC	27-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA

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					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Output of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
546	Northern	Jalpaiguri	Jalpaiguri	Lera FY	67/IFMC	03-01-2007	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017	NA	NA	
547	Northern	Jalpaiguri	Jalpaiguri	Gadharkhati	10/IFMC	31-12-1992	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017	NA	NA	
548	Northern	Jalpaiguri	Jalpaiguri	Gossahat FY	59/IFMC	27-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017	NA	NA	
549	Northern	Jalpaiguri	Jalpaiguri	Mangalbari (N. Indong)	49/IFMC	27-01-1998	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017	NA	NA	
550	Northern	Jalpaiguri	Jalpaiguri	Rhokhong FY	60/IFMC	27-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017	NA	NA	

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					Step 1				Step 2							Step 3			Step 4								
					Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects								
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
551	Northern	Jalpaiguri	Jalpaiguri	Gariahari	9/JPMC	10-05-1992	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
552	Northern	Jalpaiguri	Jalpaiguri	Suni	44/JPMC	03-01-2007	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
553	Northern	Jalpaiguri	Jalpaiguri	Fatakari	13/JPMC	10-05-1992	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
554	Northern	Jalpaiguri	Jalpaiguri	Sukhanibusti	11/JPMC	03-12-1992	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
555	Northern	Jalpaiguri	Jalpaiguri	Mogakuta IV	56/JPMC	27-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(ECDs, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA

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Step 1															Step 2					Step 3				Step 4				
Mobilization <sup>1</sup>															Microplanning					Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																					
						Date of Formation of FRA Team and Introduction of Microplanning	Number of FRA Team Members	Date of Baseline Survey in the Micro Plan using FRA (for Social Assessment)	Date of submission of output of FRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation			
556	Northern	Jalpaiguri	Jalpaiguri	Majhali	27/JPMC	10-05-1994	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA	
557	Northern	Jalpaiguri	Jalpaiguri	Gandhinagar	65/JPMC	03-01-2007	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA	
558	Northern	Jalpaiguri	Jalpaiguri	West Dalmore	47/JPMC	31-03-1997	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA	
559	Northern	Jalpaiguri	Jalpaiguri	Walba FY	66/JPMC	03-01-2007	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA	
560	Northern	Jalpaiguri	Jalpaiguri	Ghasomari	41/JPMC	03-09-1996	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2017 (08.06.2017-20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(KIDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2017	20.07.2017	05.08.2017-10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4						
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects						
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																					
						Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Output of output: Resource Map, Venn Diagram, Seasonal Activities, Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation			
561	Northern	Jalpaiguri	Jalpaiguri	Prayagpur	29/JPMC	06-01-1994	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.06.2017 (08.06.2017-20.06.2017)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	10.07.2017	20.07.2017	05.08.2017-18.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
562	Northern	Jalpaiguri	Jalpaiguri	Kalikhola	15/JPMC	06-12-1992	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.06.2017 (08.06.2017-20.06.2017)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	10.07.2017	20.07.2017	05.08.2017-18.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2018-01.02.2018	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
563	Wildlife (North)	Darjeeling	Wildlife-I	Rampuria	19/EDC/6-1/9	01.02.99	15.08.2016	15.08.2016	6	20.09.2016	20.09.2016	10.11.2016	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.11.2016 (08.11.2016-20.11.2016)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	10.12.2016	20.12.2016	05.02.2017-05.03.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.04.2017	01.05.2017-01.06.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.04.2017		NA	NA
564	Wildlife (North)	Darjeeling	Wildlife-I	Pashin Chattakpur	24/EDC/5-5/9	01.02.99	15.08.2016	15.08.2016	6	20.09.2016	20.09.2016	10.11.2016	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.11.2016 (08.11.2016-20.11.2016)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	10.12.2016	20.12.2016	05.02.2017-05.03.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.04.2017	01.05.2017-01.06.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.04.2017		NA	NA
565	Wildlife (North)	Darjeeling	Wildlife-I	Naya Buxy	18/EDC/6-4/9	01.02.99	15.08.2016	15.08.2016	6	20.09.2016	20.09.2016	10.11.2016	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	20.11.2016 (08.11.2016-20.11.2016)	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ICDS, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	10.12.2016	20.12.2016	05.02.2017-05.03.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.04.2017	01.05.2017-01.06.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.04.2017		NA	NA



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No.	Circle	District	Division	Name of community	Registration No.	Step 1		Step 2					Step 3			Step 4										
						Mobilization <sup>1</sup>		Microplanning					Preparation of Subprojects			Implementation of Subprojects										
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)						
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Output of output: Resource Map, Venn Diagram, Seasonal Activities, Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
566	Wildlife (Nort)	Darjeeling	Wildlife-I	3rd Mile Sankona	21/EDC/5-6/9	03.02.99	15.08.2016	15.08.2016	6	20.09.2016	20.09.2016	10.11.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.11.2016 (08.11.2016-20.11.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.12.2016	20.12.2016	05.02.2017-05.03.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.04.2017	01.05.2017-01.06.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.04.2017	NA	NA
567	Wildlife (Nort)	Darjeeling	Wildlife-I	Jorebunglow Dhoteola	23/EDC/15-1/9	03.02.99	15.08.2016	15.08.2016	6	20.09.2016	20.09.2016	10.11.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.11.2016 (08.11.2016-20.11.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.12.2016	20.12.2016	05.02.2017-05.03.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.04.2017	01.05.2017-01.06.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.04.2017	NA	NA
568	Wildlife (Nort)	Darjeeling	Wildlife-I	Gorkhey	217/EDC/WL	19.12.03	15.08.2016	15.08.2016	6	20.09.2016	20.09.2016	10.11.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.11.2016 (08.11.2016-20.11.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.12.2016	20.12.2016	05.02.2017-05.03.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.04.2017	01.05.2017-01.06.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	10.04.2017	NA	NA
569	Wildlife (Nort)	Jalpaiguri	Wildlife-II	Ramsai	9/EDC	10.03.2007	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.11.2016 (03.11.2016-15.11.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.12.2016	25.12.2016	10.01.2017-10.02.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.04.2017-01.05.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.03.2017	NA	NA
570	Wildlife (Nort)	Jalpaiguri	Wildlife-II	Dakshin Dhapphora - II	8/EDC	25.01.1998	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.11.2016 (03.11.2016-15.11.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.12.2016	25.12.2016	10.01.2017-10.02.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.04.2017-01.05.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.03.2017	NA	NA

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No.	Circle	District	Division	Name of community	Registration No.	Step 1		Step 2					Step 3			Step 4										
						Mobilization <sup>1</sup>		Microplanning					Preparation of Subprojects			Implementation of Subprojects										
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)									
Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan for Commencement	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation					
571	Wildlife (North)	Jalpaiguri	Wildlife-II	Dabshin Dhopphora - 1	7/EDC	25.03.1998	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.11.2016 (03.11.2016-15.11.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.12.2016	25.12.2016	10.01.2017-10.02.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.04.2017-01.05.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.03.2017	NA	NA
572	Wildlife (North)	Jalpaiguri	Wildlife-II	Banpara	5/EDC	15.03.1998	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.11.2016 (03.11.2016-15.11.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.12.2016	25.12.2016	10.01.2017-10.02.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.04.2017-01.05.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.03.2017	NA	NA
573	Wildlife (North)	Jalpaiguri	Wildlife-II	Panpara	10/EDC	28.05.2004	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.11.2016 (03.11.2016-15.11.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.12.2016	25.12.2016	10.01.2017-10.02.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.04.2017-01.05.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.03.2017	NA	NA
574	Wildlife (North)	Jalpaiguri	Wildlife-II	Kalpar - Budhram - Chataa	2/EDC	14.07.1997	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.11.2016 (03.11.2016-15.11.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.12.2016	25.12.2016	10.01.2017-10.02.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.04.2017-01.05.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.03.2017	NA	NA
575	Wildlife (North)	Jalpaiguri	Wildlife-II	Mukbarga	16/EDC	13.03.2008	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.11.2016 (03.11.2016-15.11.2016)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	15.12.2016	25.12.2016	10.01.2017-10.02.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.04.2017-01.05.2017	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.03.2017	NA	NA

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Step 1															Step 2					Step 3				Step 4				
Mobilization <sup>1</sup>															Microplanning					Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)											
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Source: Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation	
576	Wildlife (North)	Jalpaiguri	Wildlife-III	North Khairbari 3 No.	5/Misc	22.9.2001	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA	
577	Wildlife (North)	Jalpaiguri	Wildlife-III	Dakshin Satali	214/Misc	17.12.92	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA	
578	Wildlife (North)	Jalpaiguri	Wildlife-III	Mantharam	57/Misc	08.09.94	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA	
579	Wildlife (North)	Jalpaiguri	Wildlife-III	Dhanchi IV	209/ Misc	04.12.92	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA	
580	Wildlife (North)	Jalpaiguri	Wildlife-III	Dungapara	30/Misc	29.03.93	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(KCDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1															Step 2					Step 3				Step 4				
Mobilization <sup>1</sup>															Microplanning					Preparation of Subprojects				Implementation of Subprojects				
No.	Circle	District	Division	Name of community	Registration No.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement																					
						Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map	Date of submission of Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation				
581	Wildlife (North)	Jalpaiguri	Wildlife-III	Chapaguri	208/Misc	04.12.92	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA	
582	Wildlife (North)	Jalpaiguri	Wildlife-III	South Khairbari IV	36/FPC	14.03.95	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA	
583	Wildlife (North)	Jalpaiguri	Wildlife-III	North Khairbari 2 No.	207/M	16.12.92	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA	
584	Wildlife (North)	Jalpaiguri	Wildlife-III	Kodabasti	58/Misc	08.09.94	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA	
585	Wildlife (North)	Jalpaiguri	Wildlife-III	Doodanga	5/FPC	09.01.95	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	NA	<ul style="list-style-type: none"> <li>*Drinking water</li> <li>*Electricity</li> <li>*Sanitation</li> <li>*School(ECDs, Primary)</li> <li>*Health services for people</li> <li>*Health services for livestock</li> <li>*Telecommunication</li> <li>*Transport and communication</li> <li>*Postal and Banking services</li> <li>*Market services</li> <li>*Public Distribution System/ Ration</li> </ul>	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA	

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

Step 1														Step 2				Step 3				Step 4					
Mobilization <sup>1</sup>														Microplanning				Preparation of Subprojects				Implementation of Subprojects					
(1)														(2)				(3)				(4)					
No.	Circle	District	Division	Name of community	Registration No.	Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Source: Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
586	Wildlife (North)	Jalpaiguri	Wildlife-III	Pashchim Satali	215/Misc	17.12.92	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(EDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(EDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
587	Wildlife (North)	Jalpaiguri	Wildlife-III	Patkpara Bania Kona	63/FPC	20.04.94	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(EDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(EDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
588	Wildlife (North)	Jalpaiguri	Wildlife-III	Dakshin Deogon	35/FPC	14.03.95	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(EDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(EDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
589	Wildlife (North)	Jalpaiguri	Wildlife-III	Purba Deogon	37/FPC	14.03.95	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(EDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(EDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
590	Wildlife (North)	Jalpaiguri	Wildlife-III	Munshipara	No12-A/EDC/00b	20.02.10	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(EDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(EDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA



Monitoring Sheet for Microplanning including Forest Dwellers Development Plan																											
Attachment 19																											
Step 1																											
Mobilization <sup>1</sup>																											
Step 2																											
Microplanning																											
Step 3																											
Preparation of Subprojects																											
Step 4																											
Implementation of Subprojects																											
No.	Circle	District	Division	Name of community	Registration No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)										
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Source Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
591	Wildlife (North)	Jalpaiguri	Wildlife-III	Sidhahari	No12-B/EDC/cob	20.02.10	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
592	Wildlife (North)	Jalpaiguri	Wildlife-III	Boushidhar pur	8/EDC/COB	03.02.2003	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
593	Wildlife (North)	Jalpaiguri	Wildlife-III	Uttar Madarhat(NWC-2)	18/EDC	2.5.03	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
594	Wildlife (North)	Jalpaiguri	Wildlife-III	Mandapara-Kalabari	1/EDC/COB	03/02/03	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
595	Wildlife (North)	Jalpaiguri	Wildlife-III	Jaldipara(North)	No11-A/EDC/cob	05.04.10	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan

No.	Circle	District	Division	Name of community	Registration No.	Step 1				Step 2							Step 3			Step 4							
						Mobilization <sup>1</sup>				Microplanning							Preparation of Subprojects			Implementation of Subprojects							
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)					
						Date of registration of PMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map (*Annexure of output *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.)	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on feasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Environmental Consideration	Subproject Scope of Work, and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentation of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencement	Preparation of Subproject	Date of Commencement	Date of Monitoring	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any)	Reason for variation
596	Wildlife (North)	Jalpaiguri	Wildlife-III	Dhaidhaighat (Hitar)	No13-C/EDC/cob	10.02.10	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015	NA	NA	
597	Wildlife (North)	Jalpaiguri	Wildlife-III	Jaldapara(South)	No11-B/EDC/cob	05.04.10	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015	NA	NA	
598	Wildlife (North)	Jalpaiguri	Wildlife-III	Mairadanga	2/EDC/COB	03/02/03	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015	NA	NA	
599	Wildlife (North)	Jalpaiguri	Wildlife-III	Jegendranagar	3/EDC/COB	03/02/03	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015	NA	NA	
600	Wildlife (North)	Jalpaiguri	Wildlife-III	Hasioura	80/EDC	5.7.97	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	20.06.2015 (08.06.2015-20.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for people *Health services for livestock *Telecommunication *Transport and communication *Postal and Banking services *Market services *Public Distribution System/ Ration	10.07.2015	20.07.2015	05.08.2015-05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.2015-15-01.01.2016	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015	NA	NA	

### 4.2 Operation & Maintenance cost and Budget

Sl. No.	NAME OF D.M.U	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		Total (2013-14 to 2021-22)		
		Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	
1	MEDINIPUR	6,712,000	0	26,059,872	12,425,433	43,346,328	36,035,614	70,334,851	32,417,193	88,193,798	66,300,370	68,390,633	64,809,003	55,632,494	31,990,650	48,219,386	48,219,828	11,842,538	10,301,472	419,335,900	302,499,563	
2	RUPNARAYAN	7,030,000	149,960	19,142,300	9,039,619	28,790,455	23,662,916	57,541,457	26,008,914	67,812,411	50,059,001	55,113,279	47,347,420	48,277,210	26,253,251	47,003,345	43,650,100	11,788,264	9,517,707	342,498,722	235,688,887	
3	KHARAGPUR	5,342,300	296,922	19,370,770	13,244,907	25,300,477	20,233,975	41,498,290	26,354,323	47,404,790	35,916,469	35,426,084	31,734,836	29,601,249	23,046,283	17,284,729	14,665,113	7,508,641	5,256,639	228,737,330	170,749,466	
4	JHARGRAM	0	0	4,595,000	0	17,646,750	6,135,790	36,464,548	14,342,391	31,874,604	23,864,999	18,983,897	16,739,206	19,112,446	16,417,463	10,508,917	10,022,572	3,874,804	2,736,801	143,060,966	90,259,222	
5	PURULIA	3,337,000	0	8,848,200	2,245,064	15,280,327	8,551,329	36,124,300	9,256,991	44,753,914	22,657,452	43,838,620	23,755,168	47,866,606	31,854,218	28,593,595	24,130,103	10,665,563	9,359,301	239,308,125	131,809,625	
6	KANGSABATI NORTH	4,457,500	320	21,576,450	5,032,563	29,402,370	21,281,234	31,210,589	10,526,077	34,451,674	14,960,822	36,788,344	27,870,664	29,817,821	25,163,390	15,528,612	12,773,030	7,578,939	3,811,455	210,812,299	121,419,554	
7	KANGSABATI SOUTH	1,862,500	15	23,001,900	13,936,215	21,832,885	16,057,354	34,796,730	11,111,849	35,405,120	14,236,331	37,640,894	19,784,566	39,100,505	18,189,456	30,008,059	25,437,286	7,834,128	4,553,262	231,482,721	123,306,334	
8	PURULIA EXTENSION	10,000	0	991,250	553,533	1,737,032	1,147,139	1,997,750	1,466,025	3,252,650	2,953,953	2,414,112	2,367,282	2,606,400	2,390,502	1,620,292	1,270,286	849,270	422,626	15,478,756	12,571,345	
9	BANKURA NORTH	10,344,000	116,483	32,261,200	14,133,972	48,068,786	39,755,054	74,867,746	38,262,445	77,788,360	39,844,148	71,676,710	59,356,239	57,614,392	45,218,980	30,708,981	29,311,172	9,764,925	6,400,015	413,095,100	272,398,509	
10	BANKURA SOUTH	6,814,000	465,300	27,128,351	9,360,307	48,024,044	38,838,961	61,209,945	29,519,658	63,580,527	35,367,052	60,967,950	57,966,764	43,056,237	20,589,731	39,322,020	7,799,830	6,063,406	359,042,185	237,493,198		
11	PANCHET	11,026,500	381	29,589,200	13,433,633	54,542,816	46,795,826	68,796,956	21,751,496	7,943,247	19,649,370	7,013,500	19,525,504	9,381,746	22,433,678	18,237,594	8,894,807	7,735,987	3,590,038	2,133,005	120,216,489	62,764,118
12	BURDWAN	5,698,000	10,897	23,864,200	12,015,447	26,937,244	17,918,633	33,543,046	14,772,663	37,323,890	19,114,800	36,159,713	25,390,813	33,978,295	25,439,261	20,487,529	19,585,971	6,135,110	5,017,132	224,127,027	139,265,615	
13	DURGAPUR	3,599,000	0	8,308,300	4,725,696	7,850,815	5,764,775	13,148,399	6,495,480	12,686,858	6,152,585	14,070,425	9,424,452	12,585,531	6,340,401	10,322,954	6,685,621	5,605,854	4,491,850	88,178,136	50,080,861	
14	BIRBHUM	3,982,500	100	14,862,700	8,605,104	14,043,150	8,664,840	15,628,171	6,591,920	16,649,700	7,151,909	15,574,350	13,952,839	12,133,050	5,315,547	12,662,748	11,748,593	3,431,606	2,486,692	108,967,975	61,517,543	
15	NADIA MURSHIDABAD	10,000	0	344,000	238,443	895,487	190,857	3,246,747	2,191,370	4,004,530	3,757,265	4,175,850	4,129,439	6,162,296	4,967,214	3,355,970	3,002,348	2,014,200	1,408,613	24,209,120	19,885,549	
16	KURSEONG	2,336,000	0	8,256,400	910,252	13,779,196	9,408,786	21,751,496	7,943,247	19,649,370	7,013,500	19,525,504	9,381,746	22,433,678	18,237,594	8,894,807	7,735,987	3,590,038	2,133,005	120,216,489	62,764,118	
17	DARJEELING	10,000	0	3,833,600	1,133,115	6,406,503	2,965,142	6,373,540	4,205,158	5,268,565	1,688,918	5,180,645	4,748,188	3,377,047	3,090,967	2,286,524	1,795,947	1,926,484	903,786	34,662,908	20,531,221	
18	BAIKUNTHAPUR	3,805,000	0	9,892,300	3,018,828	14,239,827	8,188,823	32,839,430	8,653,426	33,740,817	10,607,593	77,317,807	37,818,359	58,937,448	41,335,602	21,150,141	16,070,004	12,168,041	9,615,720	264,090,811	135,308,356	
19	JALPAIGURI	4,214,000	0	15,892,036	7,081,672	22,212,242	17,371,921	35,528,467	17,879,269	39,334,731	19,538,434	36,227,290	20,162,945	35,940,659	18,378,598	26,003,282	15,197,704	15,296,461	11,369,216	230,649,168	126,974,758	
20	COOCHBEHAR	2,021,000	0	7,248,800	4,832,127	5,269,834	3,642,415	5,471,460	2,966,085	6,387,885	3,795,568	5,990,955	5,282,242	6,022,825	2,884,873	5,616,910	4,663,187	2,391,001	1,564,964	46,420,670	29,631,461	
21	WILDLIFE - I	885,000	0	5,468,200	838,443	6,458,692	1,952,331	8,628,000	2,319,826	6,056,970	2,063,153	5,359,200	1,405,853	6,911,950	5,212,321	2,512,057	2,229,932	877,380	537,535	43,157,449	16,559,394	
22	WILDLIFE - II	2,874,200	19,439	8,852,500	667,045	12,302,833	5,478,613	12,433,964	5,914,339	8,820,757	4,360,799	6,468,699	2,034,462	8,479,200	2,765,263	7,083,069	2,624,962	6,372,555	2,902,069	73,687,778	26,766,992	
23	WILDLIFE - III	3,337,000	0	9,865,000	1,100,065	15,652,242	7,163,028	32,782,046	17,320,864	32,591,359	15,948,500	29,597,485	23,045,452	23,506,687	10,601,963	17,635,955	11,228,794	9,211,331	7,113,335	174,179,105	93,522,000	
24	WILDLIFE -HQ	5,175,000	0	14,584,200	834,363	15,234,672	655,530	15,334,522	8,979,355	851,826	851,826	0	0	0	0	0	0	0	0	5,180,220	11,321,074	
25	BTR EAST	987,500	253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	987,500	253	
26	BTR WEST	987,500	253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	987,500	253	
27	MALDA	85,000	0	1,698,860	275,687	2,388,099	820,452	3,194,438	2,719,484	5,843,350	5,530,515	6,309,600	6,129,246	5,266,905	4,804,513	3,650,948	3,414,907	2,066,345	1,698,842	30,503,545	25,393,646	
28	RAIGANJ	10,000	0	6,728,200	4,511,543	16,969,293	15,746,286	14,284,557	13,468,161	13,599,290	13,353,114	12,564,150	11,649,806	7,849,175	5,466,356	6,377,994	6,163,444	2,717,615	2,098,843	81,100,274	72,457,553	
29	SILIGURI SF	10,000	0	1,226,075	685,435	3,522,942	2,620,583	6,433,964	6,356,642	9,736,330	9,637,374	7,515,565	7,124,037	9,270,225	6,894,157	6,351,894	4,713,544	3,619,515	3,174,430	47,686,510	41,206,201	
30	JALPAIGURI SF	10,000	0	459,760	98,014	2,130,505	801,507	7,285,135	6,716,615	5,967,700	5,768,752	6,254,750	6,114,885	7,539,050	6,179,482	4,273,552	4,011,429	2,450,680	2,031,888	36,371,132	31,722,573	
31	HOWRAH SF	610,000	542,900	449,100	113,973	1,121,634	314,834	2,600,910	2,153,987	3,841,521	2,143,492	2,159,138	1,862,772	3,853,963	3,217,438	2,006,082	1,659,227	1,568,245	1,159,122	18,210,592	13,167,743	
32	SILVICULTURE NORTH	0	0	2,563,600	152,702	2,600,043	171,700	222,800	105,057	3,787,553	335,787	9,413,896	4,189,540	5,660,178	1,783,040	4,707,689	1,470,750	3,713,856	2,927,610	32,669,614	11,136,186	
33	SILVICULTURE SOUTH	0	0	5,418,600	94,776	5,885,925	3,799,780	1,497,400	488,677	4,242,447	811,856	5,874,447	3,442,995	5,667,414	2,063,963	6,719,315	2,173,657	5,346,074	4,211,736	40,651,622	17,087,438	
34	SILVICULTURE HILL	810,000	0	4,396,200	92,364	4,521,274	302,706	486,100	323,751	1,572,000	1,296,798	731,700	370,259	751,700	266,364	869,352	477,814	722,670	304,834	14,860,996	3,434,890	
35	MONITORING NORTHE	0	0	344,500	98,553	840,478	519,313	706,150	560,646	1,161,750	429,749	817,910	488,272	878,100	747,207	1,029,541	778,506	835,261	345,310	6,613,690	3,967,556	
36	MONITORING SOUTH	0	0	889,279	117,082	4,793,427	1,565,844	3,395,800	2,324,435	4,381,890	2,426,442	3,476,829	2,390,488	2,801,610	1,917,761	4,501,362	841,553	6,071,451	5,003,844	30,311,648	16,587,449	
37	STR	0	0	0	0	0	0	0	0	21,069,824	9,392,925	18,779,524	11,441,820	14,063,536	11,011,268	8,951,932	6,358,805	3,201,820	2,510,255	66,066,636	40,715,073	
38	PMU	23,946,494	23,946,494	66,379,202	66,379,202	68,671,191	68,671,191	95,625,002	95,625,002	76,785,457	76,785,457	85,846,451	85,846,451	57,142,069	57,142,069	64,658,632	64,658,632	65,532,021	65,532,021	604,586,519	604,586,519	
	<b>Total</b>	<b>122,338,994</b>	<b>25,549,717</b>	<b>434,390,105</b>	<b>212,025,175</b>	<b>608,699,818</b>	<b>443,195,082</b>	<b>887,284,706</b>	<b>472,868,049</b>	<b>945,111,117</b>	<b>583,876,901</b>	<b>918,179,739</b>	<b>707,111,674</b>	<b>777,354,566</b>	<b>524,878,606</b>	<b>560,736,754</b>	<b>484,937,217</b>	<b>258,051,612</b>	<b>209,173,636</b>	<b>5,512,147,410</b>	<b>3,663,616,059</b>	

(Note: Silviculture South DMU utilized Rs.11.59 lacs in 2016-17 and Rs.6.42 lacs in 2017-18 for seedlings creation (R.1D4.02) in favour of West Bengal Forest Development Corp. Ltd.)

# Annex 1

## Achievement of Afforestation Activities (Model-Wise)

Afforestation Model	Objective (specially pointed out from various functions of forest)	Achievement Figure (ha)	Forest Division	Cost (Rs/ha) (Base Cost; Adv. & Creation Works)			Density (/ha)	Species	Thinning (year)	Harvesting (year)	Method of regeneration	Seedling	Characteristic of planting area (wet/dry, soil nutrient, etc)	Benefit for dwellers etc	Survival % (1 <sup>st</sup> -yr/3 <sup>rd</sup> -yr/5 <sup>th</sup> -yr)	
				Labour	Material	Total										
<b>A Afforestation of Degraded Forest Land in Recorded Forest Area</b>																
A1	Planting with High Yielding Eucalyptus clones in South West Bengal	No change.	450.50	9 Forest Divisions: Medinipur, Kharagpur, Rupnarayan, Panchet, Bankura N., Bankura S., Burdwan, Durgapur & Birbhum.	No change	No change	No change	No change	No change	Not done because it is not included in the project.	NA	NA	QPM	No change	No change	98/95/87
A2	Plantation of Sal & Associate Species in South West Bengal	No change.	2510.61	13 Forest Divisions: Medinipur, Rupnarayan, Kharagpur, Jhargram, Panchet, Bankura N., Bankura S., Burdwan, Durgapur, Birbhum, Purulia, Kangsawati N & Kangsawati S.	No change	No change	No change	No change	No change	Not done because it is not included in the project.	NA	NA	QPM	No change	No change	99/84/72
A3	Quick growing & small timber spp. plantation in South West Bengal	No change.	7300.13	No Change	No change	No change	No change	No change	No change	Not done because it is not included in the project.	NA	NA	QPM	No change	No change	99/89/76
A4	Enrichment of Degraded forests of South West Bengal	No change.	8,430	11 Forest Divisions: Medinipur, Rupnarayan, Kharagpur, Jhargram, Panchet, Bankura N., Bankura S., Burdwan, Birbhum, Purulia & Kangsawati North.	No change	No change	No change	No change	No change	NA	NA	NA	-	No change	No change	100
A5	Misc Plantation in North Bengal	No change.	1,190	6 Forest Divisions: Kurseong, Darjeeling, Baikunthapur, Jalpaiguri, Wildlife-III & Cooch Behar.	No change	No change	No change	No change	No change	Not done because it is not included in the project.	NA	NA	QPM	No change	No change	85/80/75







## Annex 2

### List of Biodiversity Conservation Activities

DMU name	Habitat Improvement		Man-animal conflict						
	GrassLand & Fodder	Maling Bamboo	Elephant / Gaur in N & S Bengal				Tiger		Smaller animals
			Electric Fence	Mobile Squad & driving off	Elephant Squad & driving off	Leopard capture / rescue	Nyloan net Fence	Mobile Squad	
Total	Total	Total	Total	Total	Total	Total	Total	Total	
Wildlife-I	-	30,38,070.00	-	16,61,572.00	-	6,04,659.00	-	-	-
Wildlife-II	40,25,216.00	10,02,503.74	29,38,910.04	38,02,362.00	40,000.00	21,80,774.00	-	-	-
Wildlife-III	2,87,27,309.50	-	34,73,141.00	39,55,592.00	6,25,894.00	1,18,630.00	-	-	7,81,000.00
Kurseong	-	-	9,81,107.00	44,30,792.00	15,00,000.00	6,48,994.00	-	-	-
Jalpaiguri	-	-	49,05,190.00	47,52,581.00	6,98,934.00	13,40,000.00	-	-	-
Baikunthapur	-	-	3,62,533.00	44,97,888.00	7,10,068.00	5,00,000.00	-	-	-
Medinipur	-	-	-	6,50,000.00	50,55,612.00	-	-	-	-
Rupnarayan	-	-	-	6,50,000.00	48,31,358.00	-	-	-	-
Kharagpur	-	-	-	-	47,19,094.00	-	-	-	-
Jhargram	-	-	-	-	54,41,157.00	-	-	-	-
Bankura (S)	-	-	-	-	6,19,600.00	-	-	-	-
Bankura (N)	-	-	-	-	44,16,180.00	-	-	-	-

## Annex 2

### List of Biodiversity Conservation Activities

DMU name	Habitat Improvement		Man-animal conflict						
	GrassLand & Fodder	Maling Bamboo	Elephant / Gaur in N & S Bengal				Tiger		Smaller animals
			Electric Fence	Mobile Squad & driving off	Elephant Squad & driving off	Leopard capture / rescue	Nyloan net Fence	Mobile Squad	
Panchet	-	-	-	-	34,81,929.02	-	-	-	-
Purulia	-	-	-	-	26,96,458.00	-	-	-	-
Birbhum	-	-	-	-	5,28,988.00	-	-	-	11,44,376.00
Burdwan	-	-	-	-	16,39,436.00	-	-	-	17,58,050.00
Durgapur	-	-	-	-	4,17,500.00	-	-	-	-
Raiganj	-	-	-	-	-	-	-	-	15,75,981.00
Malda	-	-	-	-	-	-	-	-	8,01,223.00
Howrah	-	-	-	-	-	-	-	-	16,10,172.00
Nadia-Murshidabad	-	-	-	-	-	-	-	-	9,24,211.00
Wildlife-Hq.	-	-	-	-	-	-	-	90,54,477.00	29,960.00
STR	-	-	-	-	-	-	1,47,77,466.22	2,14,68,805.14	12,65,746.62
<b>Total</b>	<b>3,27,52,525.50</b>	<b>40,40,573.74</b>	<b>1,26,60,881.04</b>	<b>2,44,00,787.00</b>	<b>3,74,22,208.02</b>	<b>53,93,057.00</b>	<b>1,47,77,466.22</b>	<b>3,05,23,282.14</b>	<b>98,90,719.62</b>

### Annexure 3

#### Research Projects

**Actuals, if changed:** Some change in the overall prescribed method, however, mentioned below

Sl. No.	Project Title	Purpose of Survey	Utility of the Outcome	Timing of Commencement & Duration	Total Expenditure(Rs.)	Remarks
1	Inventory and status survey for butterflies in the north Bengal	NA	NA	NA	NA	The Butterfly study was removed in MTR as it did not have a direct conservation management purpose.
2	Ecology of Leopard in North Bengal- Study	<p>1. To evaluate the human-leopard conflict intensity in North Bengal.</p> <p>2. To determine the presence of leopards in protected areas of North Bengal through sign encounter rate survey and use of non-invasive genetic tools.</p> <p>3. Estimation of population size and population density of leopard in protected areas of North Bengal.</p> <p>4. Estimation of prey abundance of leopard.</p> <p>5. Diet analysis of leopard scats for estimation of relative biomass and number of prey consumed by leopard.</p>	The outcome of the research are published in the form of publication <b>“Leopard (Panthera pardus pardus) Ecology in North Bengal including Population Estimation, Distribution, Habitat Use pattern and Human Leopard Conflicts”</b> . The study assessed the population status, prey abundance, dietary preferences, status of human-leopard conflict and people’s perception towards leopards in the PA network of North west Bengal. The study has also suggested management interventions and the publication has been widely circulated to the wildlife	December, 2016; 2 years	23,03,750.00	Completed

			managers for helping them in decision making and interventions for conservation of leopards and their prey base.			
3	Ecology of Gaur in North Bengal- Study	<p>The overall goal of the study was to investigate the Ecology of Gaur in North Bengal landscape and develop a management plan for the species. To achieve the goal of the study has set the following objectives:</p> <ol style="list-style-type: none"> <li>1. To study Gaur ecology in North Bengal landscape. <ul style="list-style-type: none"> <li>- To assess the population size</li> <li>- To assess the population structure</li> <li>- To assess the habitat use pattern</li> <li>- To study the feeding habit</li> </ul> </li> <li>2. To assess the gaur-carrying capacity in different protected areas of North Bengal.</li> <li>3. To analyze the human-gaur conflict in the entire North Bengal landscape <ul style="list-style-type: none"> <li>- To assess the present status of human-gaur conflict</li> <li>- To develop plan for minimizing human-gaur conflict.</li> </ul> </li> </ol>	<p>The outcome of the research are published in the form of publication <b>“Ecology of Gaur (Bos gaurus) in North Bengal including population dynamics, distribution, habitat use pattern, protected area wise carrying capacity estimation and Human Gaur Conflict”</b>. The study assessed the population status, distribution, habitat use pattern, Protected Area wise Carrying Capacity and status of human-gaur conflict in the PA network of North west Bengal. The study has also suggested management interventions and the publication has been widely circulated to the wildlife managers for helping them in taking management decisions towards overall species conservation efforts.</p>	May, 2015; 3 years	15,63,000.00	Completed



		4. To develop the management plan of the species with suggestions from the Forest Department and other concerned authorities.				
4	Ecology of Tiger in North Bengal- Study	To study the population dynamics, actual niche of the tiger, its distribution, and seasonal variability in its distribution.	The study was instituted to develop better understanding of overall Ecology of Tigers ( <i>Panthera tigris</i> ), but its scope was modified and restricted owing to non-availability of sufficient signs of presence of tigers in the landscape, duly approved by the MTR. The outcome of the project has been published in the form of publication <b>“Population status of Tigers in North Bengal”</b>	December, 2016; 2 years	24,63,170.00	The details could not be concluded for want of sufficient evidence of Tiger presence, however, population status survey in North Bengal was completed.
5	Ecology of Elephant in South-West Bengal-Study	1. To study the elephant ecology in South-West Bengal including the elephant demography, population trend, migratory pattern, resident population movement patterns, elephant corridors, habitat utilization and related aspects. 2. To study the habitat of Mayurjharna Elephant Reserve in South-West Bengal and assess its carrying capacity and develop an Elephant Management Plan for the South-West Bengal including Mayurjharna Elephant Reserve.	The outcome of the study are published in the form of publication <b>“Ecology of Elephant (<i>Elephus maximus</i>) in South West Bengal including population dynamics, migratory pattern, feeding habits and human-elephant conflict”</b> . The study provided detailed information regarding elephant population structure, movement pattern, their dependency on agricultural crops to gratify their dietary requirements, problems of increasing conflicts in the area, and the management	November, 2015; 3 years	34,70,285.00	Completed

		3. To study and analyze the human-elephant conflict in South-West Bengal including preparation of conflict map and suggest mitigation measures to minimize human-elephant conflict in a participatory manner.	possibilities in the landscape of South West Bengal including Mayurjharna ER. The publication has been widely circulated to the wildlife managers for helping them in taking management decisions towards overall species conservation efforts.			
6	Ecology of Elephant in North Bengal-Study	<p>1.To study the elephant ecology in North Bengal landscape</p> <p>2.To assess the population status</p> <p>3.To assess the population dynamics</p> <p>4.To assess the habitat use pattern</p> <p>5.To assess the migratory pattern of elephants in the landscape</p> <p>6. To study the feeding habit of the species</p> <p>7. To assess the Elephant-carrying capacity in different protected areas of North Bengal</p> <p>8. To analyze the Human-Elephant conflict in the entire North Bengal landscape</p> <p>9. To assess the present status of human elephant conflict.</p> <p>10. To develop plan for minimizing Human-Elephant conflicts.</p>	<p>The outcome of the research are published in the form of publication <b>“Ecology of Elephant (Elephas maximus) in North Bengal including population dynamics, migratory pattern, feeding habits and human-elephant conflict”</b>. Population estimation was not done since the exercise had been conducted for the landscape as part of the All India Synchronized Elephant Population estimation 2017. The study assessed naïve occupancy, population structure, habitat use pattern, migratory pattern, status of elephant corridors, feeding habits, carrying capacity for different PAs and human-elephant conflict in the landscape. The study has also suggested management interventions and the publication has been widely circulated to the wildlife managers for helping them</p>	November, 2015: 3 years	25,75,999.94	Completed

		11. To develop the management plan of the species with suggestions from the Forest department and concerned authority.	in taking management decisions towards overall species conservation efforts.			
7	Impact of Habitat Management in N.P.s & Sanctuaries- Study	<p>1. To finalise the methodology and selection of study sites in consultation with the client.</p> <p>2. To assess the impact of habitat management practices with emphasis on canopy manipulation and grassland management in Jaldapara NP, Gorumara NP and Mahananda WL Sanctuary on the habitat use pattern of herbivores and the Bengal Florican.</p> <p>3. To assess the Herbivore-carrying capacity of these Pas.</p> <p>4. To identify the major weeds in the PAs, assess the occupancy percentage, evaluate the current practices for weed elimination and suggest measures for strengthening effective weed management.</p> <p>5. To develop habitat management plans for the three Protected Areas in relation to the herbivores, especially in regard to canopy manipulation and grassland management.</p>	<p>The outcome of the research are published in the form of publication <b>“Impact of habitat management practices especially canopy manipulation and grassland restoration on the habitat use pattern of herbivores and carrying capacity in Jaldapara NP, Gorumara NP and Mahananda WLS”</b>. The study revealed that the impact of managing the grasslands in these Protective Areas have shown in the turnover of the large herbivores which have had a logarithmic growth since the initiation of such management practices. In effect the study revealed that the past management intervention of grassland development and canopy opening has helped enhance the ecosystem and wildlife in all the 3 PAs of North Bengal. From the study a few alterations were suggested for the betterment of the management practices and introduced regular</p>	May, 2015; 3 years	23,25,000.00	Completed

			<p>monitoring and correction through adaptive management. The publication has been widely circulated to the wildlife managers for helping them in taking management decisions towards overall species conservation efforts</p>			
8	<p>Population Estimation and Ecological Reconnaissance of the Small Mammals of SB</p>	<p>Following are the main objectives of the proposed study:</p> <ol style="list-style-type: none"> <li>1. To understand the current distribution and status of all four species viz, Striped Hyena, Indian Wolf, Leopard Cat, Golden Jackal and Wild Boar in South and Central region of West Bengal.</li> <li>2. Population estimates of the study species using camera traps and DNA based analysis in the intensive study sites.</li> <li>3. Identification of wildlife-human conflict zones in the study area with reference the four species (Striped Hyena, Indian Wolf, Leopard Cat, Golden Jackal and Wild Boar).</li> <li>4. To develop management plan for</li> </ol>	<p>The ZSI was entrusted for conducting research study on <b>“Distribution and population assessment of Striped Hyaena (<i>Hyaena hyaena</i>), Indian Wolf (<i>Canis lupus pallipes</i>), Golden Jackal (<i>Canis aureus</i>), Leopard Cat (<i>Prionailurus bengalensis</i>), and Wild Boar (<i>Sus scrofa</i>) in South West Bengal for conservation and management planning”</b>. The study gathered ecological data on distribution and population assessment of the stated species and delineated conflict zones for each species in all the districts of South West Bengal except Sundarban region. The study also suggested management action plan for better conservation of the species. The publication has been widely circulated to the wildlife managers for helping them in taking management decisions towards overall species</p>	<p>April, 2018; 2 years</p>	<p>52,91,000.00</p>	<p>Completed</p>

		each of the five species that incorporate ways to effectively address the human-wildlife conflicts, based on the study.	conservation efforts			
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## Summary Sheet

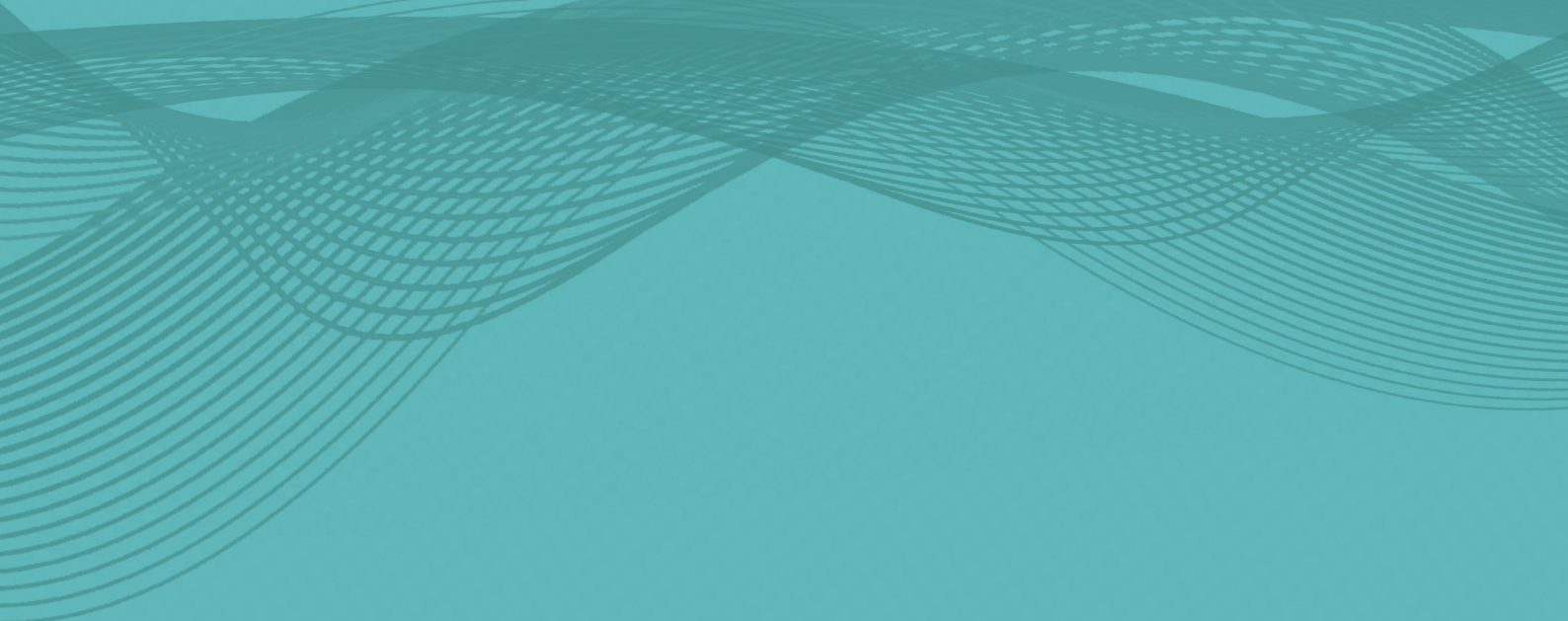
Sl. No.	MPCA	Location				Area (ha)	No. of Identified Species <sup>①</sup>	Flagship Species	FPC/ EDC Associated
		Lat. & Long	District	Territorial Division	Silviculture Division				
1.	Bonnie Camp	21°50' N 88°38' E	24- Parganas (South)	24- Parganas (South)	South	300	<b>30</b> (4: CR-1, EN-1, VU-2)	<i>Nipa fruticans</i>	Binodepur- Baikunthapur FPC
2.	Dhotrey	27°03' N 88°04' E	Darjeeling	Darjeeling	Hills	180	<b>154</b> (5: CR-3, EN-2)	<i>Taxus wallichiana</i> , <i>Panax pseudoginseng</i> , <i>Swertia chirayita</i>	Dhotrey & Relling FPC
3.	Garpanchkot	23°38' N 86°46' E	Purulia	Kangsabati (North)	South	250	<b>206</b> (10: EN-3, VU-6, LC-1)	<i>Pterocarpus marsupium</i>	Bagmara FPC
4.	North Rajabhatkhawa	26°41' N 89°33' E	Jalpaiguri	Buxa Tiger Reserve (East)	North	400	<b>249</b> (25: CR-2, EN-13, VU-7, NT-1, LC-2)	<i>Gynocardia odorata</i> , <i>Aristolochia indica</i> , <i>Dioscorea prazeri</i> , <i>Cinnamomum cecidodaphne</i>	Buxa Road EDC
5.	North Sevoke	26°52' N 88°27' E	Darjeeling	Wildlife - I	North	100	<b>209</b> (22: CR-2, EN-11, VU-6, NT-1, LC-2)	<i>Abelmoschus moschatus</i> , <i>Alpinia calcarata</i> , <i>Celastrus paniculata</i> , <i>Steriospermum colais</i> , <i>Rauwolfia serpentina</i>	Sevoke & 10 <sup>th</sup> Mile FPC
6.	Sursuti	26°45' N 88°47' E	Jalpaiguri	Jalpaiguri	North	100	<b>216</b> (25: CR-2, EN-13, VU-7, NT-1, LC-2)	<i>Toona ciliata</i> , <i>Cinnamomum bejolghota</i> , <i>Asparagus racemosus</i>	Sawaphulli & Kumarpara FPC
7.	Tonglu	27°02' N 88°05' E	Darjeeling	Darjeeling	Hills	230	<b>254</b> (10: CR-5, EN-3, VU-2)	<i>Aconitum bisma</i> , <i>A. ferox</i> , <i>A. spicatum</i> , <i>Berberis aristata</i> , <i>Panax pseudoginseng</i> , <i>Picorhiza kurroa</i> , <i>Podophyllum hexandrum</i> , <i>Swertia chirayita</i> , <i>Thalictrum foliolosum</i>	Dhotrey & Relling FPC
<b>Total</b>	<b>7</b>	<b>-</b>	<b>4</b>	<b>6</b>	<b>3</b>	<b>1560</b>	<b>892<sup>②</sup>(42)</b>	<b>24</b>	<b>FPC - 8, EDC - 1</b>

① -Nos. in the parenthesis and their details represent priority species present in the MPCA out of 46 priority species according to CAMP workshop.

② The total number has been arrived after deducting the repeated ones.

MPCA Medicinal Plants Conservation Area; CAMP Conservation Assessment and Management Prioritization, FPC Forest Protection Committee,

EDC - Eco-Development Committee, CR - Critically Endangered; EN - Endangered; VU - Vulnerable; NT - Near threatened; LC - Least concern.



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