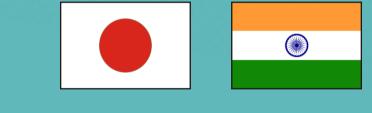
# PROJECT COMPLETION REPORT



# WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT



Funded by

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# LOAN SUMMARY

## ID-P223

	D = 1 ZZJ
Signing of Loan Agreement :	29 <sup>th</sup> March, 2012
Effectuation of Loan Agreement:	24 <sup>th</sup> August, 2012
Date of Final Disbursement:	<ul> <li>24<sup>th</sup> August, 2022</li> <li>* Final Disbursement is yet to be received (Last Disbursement received on 05.04.2022)</li> </ul>
Loan Amount:	Total - 6371 Million Yen (3444 Million INR.) Principal A (Afforestation, Biodiversity
	Conservation & related activities) – 6030
	Million Yen (3259.45 Million INR)
	Principal B (Consulting Services) – 341
	Million Yen (184.32 Million INR)
Rate of Interest:	Principal A - 0.65% p.a. Principal B -0.01% p.a.
Repayment Period :	40 Years (includes grace period of 10 years) March 2022 – March 2052
Name of the Borrower:	The Government of India
Name of the Executing Agency:	Forest Department Government of West Bengal
	(Through West Bengal Forest & Biodiversity Conservation Society)

## **1** Project Description (Relevance)

## **1.1 Project Objective**

#### Original

"To improve forest ecosystem and conserve biodiversity by undertaking afforestation, regeneration and wildlife management activities through Joint Forest Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonized socioeconomic development of West Bengal".

Modified objective and its reason(s):(P/R and PCR)

Actual: No Change

## **1.2 Necessity and Priority of the Project**

#### **Original:**

#### (1) Necessity of Afforestation in the State of West Bengal

The forest and tree cover rate of West Bengal state has demonstrated upward trends for the last decade. However, the forest and tree cover rate of the state is 17.4% (15.68% forest cover, and 1.72% tree cover respectively), which is below the national average of 23.4% and national target of 33% stated in the National Forest Policy 1988. The open forest cover out of the total forest is as high as 41.8%.

Secondly, West Bengal is heavily populated state with the average population density of 1,029 people/km<sup>2</sup>, which is the second highest in India. As a result of high population density, per capita forest and tree cover in West Bengal is as small as 0.0115ha compared to the national average of 0.075ha. Because of the rapid increase of population and resultant high population density, the West Bengal State faces huge biotic pressure on forest resources. Currently, 20 million m<sup>3</sup> of fuel-wood and 0.915 million m<sup>3</sup> of wood (other than fuel wood) are in short supply and a huge demand-supply gap exists in the West Bengal State. Therefore, expansion of forest cover by afforestation activities including plantation outside recorded forest area, such as available government lands, is required for bridging the gap between supply and demand of fuel wood, which would also result in conservation of recorded forest area.

#### (2) Necessity of the Biodiversity Conservation in the State of West Bengal

The State of West Bengal has also diverse flora and fauna reflecting the variety of topography, climate and ecosystem. This is the only State in India having both coastal and alpine ecosystems, of which significance of conservation values is further recognized internationally. In spite of its small area, occupying only 2.7% of the country, the State has 53% of bird species recorded in the country, 47% of mammals, 32% of reptiles and 21% of angiosperms. In addition to its richness of biodiversity, the West Bengal State provides habitats for internationally endangered species like Asian elephant, Bengal tiger, Fishing cat and Indian Gaur. Therefore, the conservation of wildlife and biodiversity in West Bengal is of great significance, not only for the West Bengal, but for the whole country.

However, due to increasing wilderness-human interface and decreasing buffer areas, there is increase of incidents of man-animal conflicts in the State. Casualties due to attack by wild animals, killing of domestic animals by wildlife, intrusion into human habitation and farm lands are reported every year. In order to release biotic pressure and create enabling environment to mitigate man-animal conflicts, it is imperative to undertake various biodiversity conservation improvements in conformity with the approved Management Plan of the area.

#### (3) Necessity of the Community Development Component in the State of West Bengal

Poverty level in rural area of West Bengal is 31.85 % and this poverty rate is higher than national average of 27.09%. Generally said that, mostly poor, are dependent on forests for meeting their subsistence and livelihood needs. Therefore, this poverty rate combined with high population density in the region, leads to increase pressure on forest resource and forest degradation. Taking into consideration that most of the rural impoverished population is dependent on forest resources, the threats to forest might be partly attributed to continuous dependency of such people on forest by grazing, illicit cutting of trees and over-use of forest resources. Thus, providing alternative income sources in a participatory manner through Joint Forest Management Committees (JFMCs)/Eco Development Committees (EDCs)/Self Help Groups (SHGs), are required to mitigate biotic pressure on forest and ecosystem, which will result in contribution to forest conservation.

#### (4) Necessity of the Institutional Capacity Development of the West Bengal Forest Department

Though the institutional capacity of WBFD is sufficient to manage and sustain the forestry and biodiversity conservation activities, mechanisms such as Joint Forest Management require significant change in orientation of the staff to adopt a new role such as facilitator for villages. Furthermore, as the Project involves multiple stakeholders and partners, it is vital to build up suitable capabilities at each level. Capacity development as well as the development of hard physical infrastructure of WBFD should be continued to enhance the capacities for addressing forestry and biodiversity conservation. Scientific forest management in terms of organizational set-up and facilities such as Geographical Information System (GIS) should be improved for the protection of natural resources in West Bengal including not only forest management but also biodiversity conservation.

#### Actual: No Change Attachment(s): N.A.

#### **1.3 Rationale of the Project Design**

#### Original: (P/M)

The project will be of 8 years duration, starting from 2011-12 to 2019-20 in consideration of capacities of stakeholders and time required to conduct activities in sustainable manner. The project activities will be implemented all over the State of West Bengal.

The project will be divided into 3 phases; preparatory phase, implementation phase, and closing phase.

#### Preparatory phase:

Preparatory phase is fundamental for implementation phase to maximize impacts of the project intervention and commences from the first year. Under this phase, institutional arrangement of Project Management Unit (PMU) / Divisional Management Unit (DMU)/ Field Management Unit (FMU) will be completed first. Deployment and recruitment of staff such as contractual staff of the project, selection of sites and target villages, procurement and training of partner NGOs, preparation of necessary guidelines, manuals and handbooks, and improvement of infrastructure and procurement of office equipment will follow the establishment of PMU. Capacity development for PMU staff in each level, formulation of JFMCs/EDCs, and preparation of micro plans will be commenced and consultant(s) will be hired by PMU during this phase.

#### Implementation phase:

All components in implementation phase will be put into action based on the activities in Preparatory phase. Afforestation, Biodiversity Conservation, Community Development and Institutional Capacity Development will be conducted till 8<sup>th</sup> year.

#### Closing phase:

In the last 4 years of the implementation phase, Phase-out Works will be undertaken. The project will provide a significant investment during its implementation period to the JFMCs/EDCs and SHGs so that they become self-sustaining financially and organizationally by the end of the project period.

Actual: The project was divided into 3 phases; Preparatory Phase - 2 years (2012-13 to 2013-14), Implementation Phase - 4 Years (2014-15 to 2017-18) & Closing Phase - 4 Years (2018-19 to 2021-22). The Project was provided a no-cost extension of two years up to March 2022. Approval from the competent authorities / agencies was obtained vide memo/letter number 3416-For/O/D/8M-29/2017 dated 22.09.2017 of Department of Forests, GoWB.

#### Preparatory phase:

Preparatory phase is fundamental for implementation phase to maximize impacts of the project intervention and commences from the first year. Under this phase following works were done:

- Creation of West Bengal Forest and Biodiversity Conservation Society was done vide resolution no. 1450-For/FR/O/G/6M-12/12 dated 28.06.2012 of Department of Forests, GoWB and its registration was done on 19.07.2012 so that Bank account may be opened for receiving and disbursing funds.
- Establishment of Project Management Unit (PMU) was done vide notification no. 111/WBFBCP/7-1/13 dated 09.04.2013 of WBFBCP on the basis of resolution no. 2623-For/FR/G/6M-38/12 dated 21.12.2012 of Department of Forests, GoWB.
- Creation of 32 Divisional Management Units (DMU)/ Field Management Units (FMU) was done vide notification no. 114/WBFBCP/7-1/13 dated 09.04.2013 of WBFBCP on the basis of resolution no. 2623-For/FR/G/6M-38/12 dated 21.12.2012 of Department of Forests, GoWB. Out of these 32 DMUs, BTR (East), BTR (West), 24-Parganas North DMU and 24 Parganas South DMU never took off.
- Moreover approval for 5 additional DMUs viz. Monitoring North DMU, Monitoring South DMU, Silviculture North DMU, Silviculture Hills DMU and Silviculture South DMU was given by JICA vide letter number JICA(ED) 26-144 dated 1<sup>st</sup> May 2014. Moreover Wildlife (Headquarter) DMU was formed in lieu of 24-Parganas North DMU and 24 Parganas South DMU and approval was given by was given by JICA vide letter number JICA(ED) 26-269 dated 28th May 2014. This was approved on the basis of resolution no. 1125-For/G/6M-38/12 dated 10.06.2014 of Department of Forests, GoWB.
- Closure of Wildlife Headquarters DMU and creation of Sunderban Tiger Reserve DMU in-lieu was done on the basis of resolution no. 2346-For/G/6M-38/12 dated 26.07.2017 of Department of Forests, GoWB followed by notification No. 2771/WBFBCP/8-2/13 dated 01.08.2017 of WBFBCP. 34 number of DMUs were operational during the Project period.
- 177 Field Management Units (FMUs) selected under 34 Divisional Management Units (DMUs) were operational during the Project period.

- Selection of Project Management Consultant: Consortium of Nippon Koei India Pvt. Ltd. India (lead Partner) & Nippon Koei Co. Ltd. Tokyo, Japan, was selected as the Project Management Consultant (PMC) for the Project. JICA has conveyed its concurrence for the selection of the PMC and the contract for the services vide its memo no. JICA (ID) 25-523 dated July 26, 2013. The PMC commenced its services w.e.f. 01.08.2013.
- Deployment and recruitment of contractual staff was done
- Preparation of Operational Manual was completed
- Office space for PMU and PMC was rented and furnished. Improvement of infrastructure and procurement of office equipment was done.
- Capacity development for PMU staff was done
- Selection of targeted 600 JFMCs was completed.

#### Implementation phase:

All components in implementation phase were put into action based on the formulated work programmes earlier:

- Afforestation: Afforestation in Recorded Forest Area over 20,281 ha and Tree Plantation Outside Forest over 1600.93 ha was done.
- Biodiversity Conservation:
  - Habitat Management over 380 ha
    - Grassland restoration and fodder tree planting in Gorumara National Park, Jaldapara National Park over 350ha
    - Fodder tree planting after removal of Maling bamboo in Singhalila NP, Senchal WLS, Neora valley NP over 30 ha
  - ➢ Man-animal conflict mitigation
    - Erection and replacement of electric fencing for elephant and gaur in North Bengal over 70 km
    - Erection and replacement of nylon net fence for tiger conflict in Sunderbans over 36 km.
  - Seven research studies were undertaken and completed under Wildlife and Biodiversity.
    - Ecology of Elephant in South West Bengal
    - Ecology of Elephant in North Bengal
    - Ecology of Gaur in North Bengal
    - Ecology of Leopard in North Bengal
    - Impact of Habitat Management in NPs and Sanctuaries
    - Population Estimation and Ecological Reconnaissance of the Small Mammals of South Bengal
    - Population dynamics, distribution, breeding behavior and predator-prey relationship of Tiger in North Bengal

#### • Community Development:

- Microplans were prepared for 576 FPCs and 24 EDCs, which were selected in preparatory phase.
- 3663 Community Infrastructure Development Activities of at least 87 different types were created in 594 JFMCs.

- 2 to 5 existing (total 1250 no. of SHGs supported) SHGs selected per JFMC as per criteria developed by the Project.
- 30,538 SHG members were provided training on business development and Income Generation Activities.
- 11,512 business plans for at least 157 different types of IGAs for loan of Rs.7.11 Crores was disbursed to 11,512 SHG members. The SHG members have become self-sustaining financially and organizationally by utilizing the seed money.

#### • Institutional Capacity Development:

#### Inland training and field visit:

- Study Tour to other JICA Projects:
  - Visit to Tamilnadu(Batch-I) was done from 4<sup>th</sup> March 2014 to 12<sup>th</sup> March 2014 for 15 Forest staff and Visit to Tamilnadu(Batch-II)from 14<sup>th</sup> January, 2019 to 18<sup>th</sup> January, 2019 for 18 No.'s of Forest Staff;
  - Tripura was visited from 25<sup>th</sup> February to 1<sup>st</sup> March, 2019 for 15 No.'s of Forest staff.
  - Odisha State exposure visit(Batch-I) was undertaken from 27<sup>th</sup> January 2014 to 1<sup>st</sup> February 2014 for 15 Forest staff, Odisha State exposure visit(Batch-II) was organized from 23rd November 2015 to 29th November 2015 for 16 Forest staff
  - Rajasthan State exposure visit (Batch-II) was undertaken from 16<sup>th</sup> January 2016 to 25<sup>th</sup> January 2016 for 19 Forest staff.
- Training to JFMCs/EDCs/SHG members was given at B.R. Ambedkar Institute of Panchayats and Rural Development (BAIPRD) for 471 nos. oftrainees.
- Training in reputed National Institutions for Forest staff
  - ✤ IGNFA (Indira Gandhi National Forest Academy), Dehradun: From 16<sup>th</sup> November 2015 to 22<sup>nd</sup> January 2016, 5 Officers were trained and from 7<sup>th</sup> November 2016 to 13<sup>th</sup> January 2017, 1 Officer was trained
  - B.R. Ambedkar Institute of Panchayats and Rural Development (BAIPRD), West Bengal: Here during 2017, 48 numbers of Forest staff were trained, while during 2018, 29 numbers of Forest staff were trained.
  - Indian Institute of Forest Management (IIFM), Bhopal, training was imparted from 6<sup>th</sup> January 2016 to 15<sup>th</sup> January 2016 for 14 numbers of Forest staff
  - ✤ Indian Institute of Remote Sensing (IIRS), Dehradun: Here training was imparted in two batches, Batch-I from 10<sup>th</sup> August 2015 to 14<sup>th</sup> August 2015 for 12 numbers of Forest staff and Batch-II from 26<sup>th</sup> February 2016 to 5<sup>th</sup> March 2016 for 14 numbers of Forest staff
  - Indian Institute of Soil and Water Conservation, Dehradun: Here training was imparted in two batches, Batch-I was done from 14<sup>th</sup> December to 23<sup>rd</sup> December 2015 for 14 numbers of Forest staff and Batch-II from 13<sup>th</sup> January 2016 to 19<sup>th</sup> January 2016 for 16 numbers of Forest staff

- Kerala Forest Research Institute (KFRI): Here training was imparted from 10th February 2016 to 16<sup>th</sup> February 2016 for 15 numbers of Forest staff
- Overseas Training: Overseas Training was conducted for 30 participants in South Africa, Germany and Sri Lanka.
  - South Africa tour (1<sup>st</sup> Batch) from 15<sup>th</sup> May to 28<sup>th</sup> May 2017 for 8 participants
  - South Africa tour (2<sup>nd</sup> Batch) from 12th May to 26th November 2017 for 10 participants
  - Sri Lanka tour from 20th January to 3rd February 2019 for 9 participants
  - Germany tour (1st Batch) from 18<sup>th</sup> February to 8th March 2019 for 2 participants
  - Germany tour (2<sup>nd</sup> Batch) from 27th January to 14th February 2020 for 1 participant

#### Building Construction:

- 5 numbers of Range Office Complex and 25 numbers Beat Office complex were constructed. In addition to this 59 numbers of new Beat Offices were also constructed.
- Expansion of one number of existing administrative building at Salt Lake (Aranya Bhawan), construction of one number of Building at Salt Lake (Ban Bhawan) and one number of Administrative building at Siliguri was completed.
- Nurseries: For producing Quality Planting Material (QPM), 40 Central nurseries were created under the project.
- Computers and peripherals: 251 numbers of Desktop Computers and 179 numbers of Printers were procured and distributed within the Forest Directorate.
- Forestry Research Projects: Following Nine Projects have been undertaken and completed under WBFBCP:
  - Mapping on Soil Nutrition
  - Study of *Acacia auriculiformis*
  - Planting stock improvement of plus trees including evaluation of standing plus trees and candidate plus trees of target Species
  - Evaluation of existing Seed stand and seed production areas
  - Teak Tree improvement
  - Validation/Standardization of various parameters in the Tall Seedlings protocol.
  - Inoculation of Agar Wood
  - Floristic & Avian Survey of forest areas of South West and North Bengal to monitor the changes in the population
  - E-monitoring of Forest Plantation
- Monitoring and Evaluation M&E framework was established and is in-place.
- Baseline survey of the State's Forest Resources was done by Forest Survey of India (FSI).
- Baseline survey of Socio-economic level was done by NABCONS. Mid-term monitoring and evaluation was done in 2016.

Impact Assessment Study of JICA assisted Forestry Project in the State of West Bengal was done in 2018.

#### Closing phase:

In the last 4 years of the project, following Phase-out Works were undertaken:

- End-line socio-economic survey was completed. (by AFC India Limited)
- The MIS platform with e-Plantation Journal for afforestation models of WBFBCP is now being utilised for other plantation models of Forest Directorate under State Plan, Namami Gange etc.
- The data generated from forest boundary digitization works and Gram Panchayat boundary details are being kept in the GIS Lab of Forest Directorate under safe custody of the Conservator of Forests, Working Plan and GIS. This would be utilised for Working Plan formulation and solving cases of boundary litigation in legal battles of Forest Directorate.
- The ownership of assets like vehicles and Computer peripherals has been transferred in the name of Forest Directorate, GoWB.
- The contractual workers who were engaged for works at PMU and DMU have been brought under the cover of HRMS (Human Resource Management System) of Forest Directorate, so that the continuity of getting remuneration for works done by them continues uninterrupted. In addition to this, their services and expertise may also be utilized in the next phase of the JICA aided project.

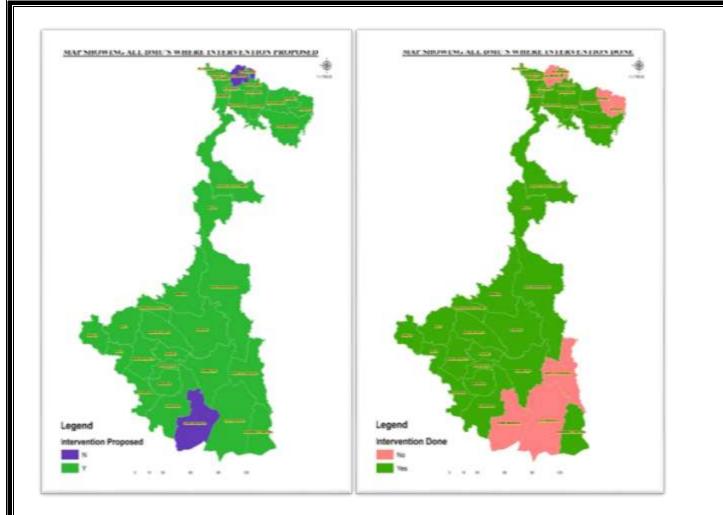
# 2 Project Implementation (Efficiency)

## 2.1 Project Scope

#### 2.1.1 Comparison of Original and Actual Location

Table 2.1.1-a: Comparison of Original and Actual Location

Location	Original: (P/M) State of West Bengal	Actual: (P/Rand PCR)
Location	Attachment 1: Location Map	Attachment(s):Map



#### Actual:

While most of the Project area and location remains as originally specified in the MoD, some additional Forest Divisions were included for coverage of some activities. While some of the Forest Divisions / PAs - **BTR East, BTR West, 24 Parganas North and 24 Parganas South** - were excluded from the Project due to management issues.

Addressing man-animal conflict under Biodiversity Conservation, Forest Divisions of **STR**, **Durgapur, Raiganj and Birbhum** were added and the original number of Divisions were expanded to a total of eight (8) Divisions as the Man-Animal conflict issues are equally important in all these Central Bengal Divisions. The changes did not result in any change in the budget.

1)Afforestation in Recorded Forest Area (Total: 18,970 ha)1)Afforestation in Recorded Forest (Total: 20,281 ha)Afforestation (Total: 21,770Afforestation of High Yielding Eucalyptus hybrid clones (450 ha)1)Afforestation of High Yielding Eucalyptus hybrid clones (450 ha)Afforestation (Total: 21,770A2: Plantation of Sal and Associate in South Bengal (3,430 ha)1)Afforestation in Recorded Forest (Total: 20,281 ha)Afforestation (Total: 21,770A2: Plantation of Sal and Associate in South Bengal (3,430 ha)A2: Plantation of Sal and Associate in Bengal (2511.00 ha)	
Afforestation (Total 21,770hybrid clones (450 ha)hybrid clones (450.50 ha)A2: Plantation of Sal and Associate in South Bengal (3 430 ha)A2: Plantation of Sal and Associate in Bengal (2511 00 ha)	almetra
(Total 21,770 A2: Plantation of Sal and Associate in South Bengal (3 430 ha) A2: Plantation of Sal and Associate in South Bengal (2511 00 ha)	Laiyptus
ha) Denga (0, 100 m) Denga (201100 m)	n South
HayA3: Plantation of Quick Growing Small timber, Fuel & Fodder Species (6,000 ha)A3: Plantation of Quick Growing timber, Fuel & Fodder Species (7299)	_
A4: Enrichment of Degraded Forests through coppice regeneration (7,500 ha)A4: Enrichment of Degraded through coppice regeneration (8430.	

#### Table 2.1.1-b: Comparison of Original and Actual Scope

Items	Original	Actual		
		nic Plantation of Miscellaneous forth Bengal (1,190.00 ha)		
	1	on of Sal and Associates Species ngal (400.00 ha)		
	2) Tree Plantation Outside Forest 2) Tree Plantation	ion Outside Forest		
	(Total: 2,800 ha) (Total: 1,600	.93 ha)		
	B1: Strip Plantation (1,400 ha) B1: Strip Plan	ntation (1,500.65 ha)		
	B2: Block Plantation In non-forest land (1,400 ha)B2: Block (100.28 ha)	Plantation in non-forest land		
	1)Habitat Management (335 ha)1)Habitat Man	agement (380 ha)		
	planting in Gorumara National Park planting	nd restoration and fodder tree in Gorumara National Park aldapara National Park (350.00		
	- Bamboo under-planting in Mahananda - Bamboo WS (60 ha) WS (Nil)	under-planting in Mahananda		
	Maling bamboo in Singhalila NP, Maling	tree planting after removal of bamboo in Singhalila NP, WS, Neora Valley NP (30.00 ha)		
Biodiversity Conservation	<ul> <li>Erection and replacement of electric fencing for elephant and gaur in North Bengal (70 km)</li> <li>Erection and replacement of nylon net fence (36 km) for tiger conflict in Sundarban</li> <li>3) Research Activities</li> <li>5 Research programs</li> <li>6 Ecology Bengal</li> <li>Ecology Bengal</li> <li>Ecology Bengal</li> <li>Ecology Constrained and the second seco</li></ul>	n and replacement of nylon net 6 km) for tiger conflict in n Tiger Reserve. ograms Research programs are s below); of Elephant in South West of Elephants in North Bengal. of Gaur in North Bengal. of Leopard in North Bengal. f Habitat Managements in NPs aries. on estimation and Ecological ssance of the small Mammals		
	Ecology	of Tigers in North Bengal		
	10			

Items Original		Actual
	<ol> <li>Meeting</li> <li>Selection of 550 JFMCs and 50 EDCs</li> </ol>	<ol> <li>Meeting</li> <li>Selection of 600 JFMCs (576 nos. former FPCs &amp; 24 EDCs).</li> </ol>
		(State Government formally notified all the FPCs as JFMC's vide GO in 40-For dated 03.01.2017.)
		(Annexure 2.1.1)
	2) Micro Planning	2) Micro Planning
	- Micro Planning (600 numbers)	- Micro Planning (600 numbers)
	3) Community Development Infrastructure	3) Community Development Infrastructure
	- Community Development Infrastructure (550 JFMCs and 50 EDCs)	- Community Development Infrastructure 594 JFMCs.
Community Mobilization		-3,663 Community Infrastructure Development Activities of about 87 different types were created in 594 JFMCs.
		(Annexure 2.1.2)
		4) Income Generation Activities
	<ul> <li>4) Income Generation Activities</li> <li>Formation and Selecting SHGs (2-5</li> </ul>	- 2-5 existing SHGs per JFMC (total 1250 no. of SHGs supported under this project) as per criteria developed by the Project.
	<ul><li>SHG per JFMC/EDC)</li><li>Orienting and Building Capacity of SHGs</li></ul>	- Details of selection process and criteria provided in <b>(Annexure 2.1.3)</b> (Guidelines on Community Development).
		30,538 nos. SHG members were provided training on business development and IGAs
	- Income Generation Activities	<ul> <li>11,512 business plans of about 157 different types of IGAs for loan of Rs.7.11 Crores was distributed among 11,512 SHG members.</li> </ul>
		List of IGA types in (Annexure 2.1.4)
	1) Capacity Building	A total of 49,571 nos. trainees.
Institutional Capacity	- Training to Forest Department Staff	<ul> <li>Inland Training and field visit</li> <li>Visit to Tamilnadu (Batch-I) from 4<sup>th</sup>March 2014 to 12<sup>th</sup> March 2014 for 15 nos. Forest staff and Visit to Tamilnadu (Batch-II) from 14<sup>th</sup> January, 2019 to 18<sup>th</sup> January, 2019 for 18 nos. of Forest Staff.</li> </ul>
Development		<ul> <li>Visit to Tripura from 25<sup>th</sup> February to 1<sup>st</sup> March, 2019 for 15 nos. of Forest staff.</li> <li>Odisha State Exposure Visit(Batch-I) was undertaken from 27<sup>th</sup> January</li> </ul>
	11	

Items	Original	Actual
		<ul> <li>2014 to 1<sup>st</sup> February 2014 for 15 Forest staff. Odisha State Exposure Visit(Batch-II) was organized from 23rd November 2015 to 29th November 2015 for 16 Forest staff</li> <li>Rajasthan State Exposure Visit (Batch- II) was undertaken from 16<sup>th</sup> January 2016 to 25<sup>th</sup> January 2016 for 19 Forest staff.</li> </ul>
		<ul> <li>Training in reputed National Institutions for Forest staff</li> <li>IGNFA (Indira Gandhi National Forest Academy), Dehradun: From 16<sup>th</sup> November 2015 to 22<sup>nd</sup> January 2016, 5 Officers were trained and from 7<sup>th</sup> November 2016 to 13<sup>th</sup> January 2017, 1 Officer was trained</li> <li>B.R. Ambedkar Institute of Panchayats and Rural Development (BAIPRD), West Bengal: Here during 2017, 48 numbers of Forest staff were trained, while during 2018, 29 numbers of Forest staff were trained, while during 2018, 29 numbers of Forest staff were trained.</li> <li>Indian Institute of Forest Management (IIFM), Bhopal, training was undertaken from 6<sup>th</sup> January 2016 to 15<sup>th</sup> January 2016 for 14 numbers of Forest staff</li> <li>Indian Institute of Remote Sensing (IIRS), Dehradun: Here training was imparted in two batches, Batch-I from 10<sup>th</sup> August 2015 to 14<sup>th</sup> August 2015 for 12 numbers of Forest staff</li> <li>Indian Institute of Soil and Water Conservation, Dehradun: Here training was imparted to 5<sup>th</sup> March 2016 for 14 numbers of Forest staff</li> <li>Indian Institute of Soil and Water Conservation, Dehradun: Here training was imparted in two batches, Batch-II from 10<sup>th</sup> January 2016 for 14 numbers of Forest staff</li> <li>Indian Institute of Soil and Water Conservation, Dehradun: Here training was imparted in two batches, Batch-II from 13<sup>th</sup> January 2016 to 19<sup>th</sup> January 2016 for 16 numbers of Forest staff</li> <li>Kerala Forest Research Institute (KFRI): Here training was imparted from 10th February 2016 to 16<sup>th</sup> February 2016 for 15 numbers of Forest staff</li> <li>Overseas Training: <ul> <li>Overseas Training was conducted for 30 participants in South Africa, Germany and Sri Lanka.</li> <li>South Africa tour (1<sup>st</sup> Batch) from 15<sup>th</sup> May to 28<sup>th</sup> May 2017 for 8</li> </ul> </li> </ul>
	12	

Items	Original	Actual
	- Training to JFMCs/EDCs members	<ul> <li>participants</li> <li>South Africa tour (2<sup>nd</sup> Batch) from 12th May to 26th November 2017 for 10 participants</li> <li>Sri Lanka tour from 20th January to 3rd February 2019 for 9 participants</li> <li>Germany tour (1st Batch) from 18<sup>th</sup> February to 8th March 2019 for 2 participants</li> <li>Germany tour (2<sup>nd</sup> Batch) from 27th January to 14th February 2020 for 1 participant</li> <li>Training to JFMCs/EDCs/SHG members was imparted at B.R. Ambedkar Institute of Panchayats and Rural Development (BAIPRD) for 471 nos. trainees.</li> </ul>
	2) Research Activities	<ul> <li>Following Nine Projects have been undertaken and completed under WBFBCP:</li> <li>Mapping on Soil Nutrition</li> <li>Study of <i>Acacia auriculiformis</i></li> <li>Planting stock improvement of plus trees including evaluation of standing plus trees and candidate plus trees of target Species</li> <li>Evaluation of existing Seed stand and seed production areas</li> <li>Teak Tree improvement</li> <li>Validation/Standardization of various parameters in the Tall Seedlings protocol.</li> <li>Inoculation of Agar Wood</li> <li>Floristic &amp; Avian Survey of forest areas of South West and North Bengal to monitor the changes in the population</li> <li>E-monitoring of Forest Plantation</li> </ul>
	3)Monitoring & Evaluation	<ul> <li>M&amp;E framework established and in-place.</li> <li>Baseline survey of the State's Forest Resources was done by the Forest Survey of India.</li> </ul>
		- Baseline survey of Socio-economic level was done by NABCONS. Mid-term monitoring and evaluation was done in

Items	Original	Actual
	4) Augmentation of office facilities & equipment	<ul> <li>2016.</li> <li>Impact Assessment Study of JICA assisted Forestry Project in the State of West Bengal in 2018. (Ref.No. JICA (ID) 2019-III dated June 13,2019)</li> <li>(Annexure 2.1.5) Beat Office Complex - 15 nos. Beat Office Complex - 10 nos. Range Office Complex - 5 nos. Expansion of existing administrative building- 1 no. completed. Building at Salt Lake (Bon Bhawan) - 1 no. completed. Administrative building at Siliguiri -1 no. completed. New Beat Office Construction-59 nos. (Annexure 2.1.6)</li> </ul>
	International: 42 M/M	42.85 M/M (38.72 M/M utilized as on 31
Consulting Services	Local: 121 M/M	March 2020) 115.9 M/M (99.91 M/M utilized as on 31 March 2020) 303.89 M/M (266 M/M utilized as on 31
	Supporting staff: 166 M/M	March 2020)

#### Attachment 3

#### **Detailed Scope of Work**

#### 1.1 Component of the Project:

The Project envisaged four major components. The details of the components and subcomponents that were carried out during the project period are detailed below;

Table 3::Components and Sub-Components of the Project

No	Components	Sub-C	Components
1	Afforestation and Allied Works	1A	Afforestation of Degraded Forest Land in Recorded Forest Area
		1B	Tree Planting Outside Forest (Social Forestry)
		1C	Soil & Moisture Conservation in Forestry Treatment Areas
		1D	Production of Quality Planting Material
2	Biodiversity Conservation	2A	Improvement of Wildlife Habitat in Protected Areas
		2B	Mitigation of Man-Animal Conflict

No	Components	Sub-C	Sub-Components	
		2C	Research on Wildlife and Biodiversity	
3	Community Development	3A	Community Mobilization	
		3B	Micro Planning	
		3C	Income Generation Activities	
		3D	Community Development Infrastructure	
4	Institutional Capacity Development	4A	Base line Survey of the State's Forest Resource at the Start of the Project	
		4B	Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders	
		4C	Infrastructure Development for TPOFA (Social forestry), Training, Research, GIS, Forest Protection etc. including Building, Equipment & Vehicle	
		4D	Forestry Research Activities	
		4E	Mid-term Monitoring & Evaluation including periodic biodiversity & community development studies	
		4F	End-term Monitoring and Evaluation	

Actual, if changed: No change.

#### 1.2 Project Target Area and Selection Criteria of JFMCs/EDCs

The overall project was carried out over the entire State. The details of the project area for each component is given below;

Sl No.	Component	Project Target Area
1.	Afforestation	26 Divisions.
2.	Biodiversity Conservation	26 Divisions, 8 Protected Areas (PAs)
3.	Community Development	600 JFMCs in 21 Divisions.
		(576 former FPCs/24 EDCs).
4.	Institutional Capacity Development	Entire State.

#### Table 4:: Component-wise Project area- Actual

Actual, if changed: No change in the step of target area selection.

#### 1.3 Component 1: Afforestation and Allied Works

Afforestation and allied works consisted of four sub-components. The total physical achievements of sub-components are detailed below;

No	Component	Sub-Component	Physical Target
1	Afforestation and Allied Works	1A Afforestation of Degraded Forest Land in Recorded Forest Area	20,281 ha
		1B Tree Planting Outside Forest (Social Forestry)	1,600.93 ha
		1C Soil & Moisture Conservation in Forestry Treatment Areas	18691 ha
		1D Production of Quality Planting Material (QPM)	<ul> <li>New Modern Nurseries: 25 nos.</li> <li>Capacity expansion: 15 Modern Nurseries.</li> <li>346.27378 lacs QPM production.</li> </ul>

#### Table 5:: Achievement of Afforestation and Allied Works Components

#### 1.3.1. Component 1A : Afforestation of Degraded Forest Land in Recorded Forest Area

Afforestation of degraded forest land in recorded forest areas was carried out under six plantation models. The total physical achievements are detailed below;

No.	Activities	Areas	Achievement (ha)
A1	Planting with High Yielding Eucalyptus Clones	South West Bengal	450.50
A2	Plantation of Sal and Associate in South West Bengal	South West Bengal	2,511.00
A3	Plantation of Quick Growing Small Timber, Fuel & Fodder Species	South West Bengal	7,299.50
A4	Enrichment of Degraded Forests of South West Bengal through Coppice Regeneration	South West Bengal	8,430.00
	(i) Rehabilitation of Degraded Forest (RDF)		8,430.00
	(ii) Multiple Shoot Cutting (MSC)		8430.00
A5	Miscellaneous Plantation in North Bengal	North Bengal	1,190.00
A6	Plantation of Sal and Associate Species in North Bengal	North Bengal	400.00
		Total	20,281.00

Table 6: Achievement of afforestation of degraded Forest Land in recorded Forest areas.

#### 1.3.1.1 A1: High Yielding Eucalyptus Hybrid Clones Plantation in South West Bengal.

This model consisted of mono multi clonal plantation of high yielding Eucalyptus hybrid clones. The district wise physical achievement are detailed below:

Afforestation Model	Area Proposed (ha)	District covered	DMUs	Overall Planted Areas (ha)
			Medinipur	50.00
	450.00	Paschim Medinipur	Kharagpur	72.50
			Rupnarayan	108.00
A1: Planting with		Bankura	Panchet	30.00
High Yielding Eucalyptus clones in			Bankura North	60.00
South West Bengal			Bankura South	50.00
		Purba Burdwan	Burdwan	45.00
		Paschim Burdwan	Durgapur	20.00
		Birbhum	Birbhum	15.00
		Total:		450.50

#### Table 7: Achievement of A1 high yielding Eucalyptus Hybrid Clones Plantation

#### Actual, if changed:

• No change in the objective, general description, soil & climate, species, technique and management of A1 model of plantation.

#### 1.3.1.2 A2: Plantation of Sal and Associate Species in South West Bengal.

In this model the Affforestation works consisted of Sal and associate species in South-West Bengal. The Forests in this tract earlier consisted of mainly Sal and associate species and an attempt has been made during the Project period to either revive the degraded Sal patches or replace the Akashmoni plantations with Sal and Associate Species. The district wise physical achievements are detailed below;

Afforestation Model	Area Proposed (ha)	District covered	Division	Overall Planted Areas (ha)
			Medinipur	501.00
		Paschim Medinipur	Kharagpur	161.50
A2: Plantation of Sal & Associate Species in South West Bengal	3430.00		Rupnarayan	446.00
		Jhargram	Jhargram	40.00
		Purulia	Kangsabati North	100.00
			Kangsabati South	216.00
			Purulia	73.00
			Panchet	380.00
		Bankura	Bankura North	200.00
			Bankura South	158.00

Table 8: Achievement of A2 Plantation of Sal and associate species

Purba Burdwan Paschim Burdwan	Burdwan Durgapur	110.00 65.00
Birbhum	Birbhum	60.11
Total:	•	2510.61

#### Actual, if changed:

Revised target of 2500.00 hectares of A2 model plantations in MTR had been achieved with the following changes in the plantation pattern for better silvicultural management of the resulting crop taking due consideration of the prescriptions in approved Working Plan. Such changes were approved in MTR.

- Reduction of 930 ha due to non-availability of suitable land in the selected JFMCs.
- **Proposed Species:** Sal with associate species- Choice of species, however, was guided by the community preference, subject to the fulfilment of silvicultural requirements, which was maximum of 10 miscellaneous species in any given plantation area.
- **Technique:** Technique selected was mixed plantation, *Shorea robusta* being the main constituent, with other natural associate species. Sal was planted in blocks comprising 60% area and miscellaneous spp. were planted in blocks comprising 40% area. 1600 plants per ha at spacing 2.5 m x 2.5 m was followed. For ease of management, no. of miscellaneous spp. in a particular plantation area was restricted between 6 to 10. The pit dimensions were modified as (60+45)/2 cm x 45 cm x 45 cm.
- For providing shade to Sal plants, Arhar or any local legume species were sown on the dug up soil of the contour trenches.
- Plantation boundary demarcation, by planting some spp. of local Bamboo, Palm, Khejur etc. and even sowing of Akashmoni or Babla in thick lines, was carried out.

# 1.3.1.3 A3: Quick Growing Small Timber, Fuel & Fodder Plantation in South West Bengal.

The plantations under this model consisted of fast growing plantation meant to meet up the needs of the localpeople for fodder fuelwood and timber. The district wise physical achievement are detailed below:

Afforestation Model	Area Proposed (ha)	District covered	Division	Overall Planted Areas (ha)
			Medinipur	802.00
		Paschim Medinipur	Kharagpur	431.00
	6000.00		Rupnarayan	440.00
		Jhargram	Jhargram	121.00
A3: Quick Growing & Small Timber		Purulia	Kangsabati North	460.00
Species plantation in South West Bengal			Kangsabati South	415.00
			Purulia	396.00
			Panchet	1388.00
		Bankura	Bankura North	1171.00
			Bankura South	934.00

Table 9: Achievement of A3 Quick Growing Small Timber, Fuel & Fodder Plantation

	Purba Burdwan Paschim Burdwan	Burdwan Durgapur	421.50 150.00
	Birbhum	Birbhum	170.63
	Total:		7300.13

**Actual, if changed:** Revised target of 7300 ha as per MTR had been achieved in A3 with the following changes in the plantation pattern for better silvicultural management of the resulting crop taking due consideration of the prescriptions in approved Working Plan. Such changes were approved in MTR.

- Increase of target area by 1300 ha was to accommodate 930 ha from A2 & 370 ha from B2 due to availability of land suited in selected JFMCs for A3 model of plantations.
- **Species proposed:** In addition to *Acacia auriculiformis* as main spps. Miscellaneous fast growing species producing fuel, fodder and small wood such as *Terminalia bellerica*, *Pterocarpus marsupium*, *Terminalia arjuna*, *Azadirachta indica*, *Cassia siamea*, *Holoptelia integrefolia* etc. were planted. The above list is illustrative only. Choice of species, however, was guided by the community preference, subject to the fulfilment of silvicultural requirements, which was maximum of6 misc. spp. in any given plantation area.
- **Technique:** Technique followed was mixed plantation, *Acacia auriculiformis* being the main spps. with miscellaneous fast growing species, was planted in distinct blocks. Akashmoni was planted in blocks comprising 70% area and miscellaneous spp. was planted in distinct blocks comprising 30% area. The blocks (Acacia and miscellaneous spp) were prescribed to be contiguous and not be at different locations. 1600 plants per ha at spacing 2.5 m x 2.5 m was followed. Within the block of miscellaneous spp., pure sub-blocks of each species comprising 160 to 400 individual plants were planted. For ease of management, no. of miscellaneous spp. in a particular plantation area was restricted to 6. Boundary demarcation, by planting some spp. of local bamboo, palm, khejur etc. and even sowing of Akashmoni or Babla in thick lines, was carried out. Pit dimensions were (60+45)/2 cm x 45 cm.

# **1.3.1.4.** A4: Enrichment of Degraded Sal Coppice Forests of South West Bengal through Coppice Regeneration.

This model was based on the prescription of the Working Plans and the goal was to regenerate degraded Sal copies forest of South-West Bengal. The district wise physical achievement are detailed below;

Afforestation Model	Area Proposed (ha)	District covered	Division	Planted Areas (ha)
			Medinipur	1260.00
	7500.00	Paschim Medinipur	Kharagpur	860.00
A4. Enrichment of Degraded Sal Coppice forests of South West Bengal			Rupnarayan	722.00
		Jhargram	Jhargram	917.00
		Purulia	Kangsabati North	250.00
			Purulia	766.00
			Panchet	315.00
		Bankura	Bankura North	1200.00
			Bankura South	1472.00

Table 10: Achievement of A4 Enrichment of Degraded Sal Coppice Forests

	Total:	•	8430.00
	Birbhum	Birbhum	120.00
	Purba Burdwan	Burdwan	548.00

#### Actual, if changed:

- Increase of target area by 930 ha to accommodate reduction in B2 model of plantations due to availability of land suited in selected JFMCs for A4 model of plantations.
- No change in the objective, general description, soil & climate, technique and management of A4 model of plantation.

#### **1.3.1.5.** A5: Miscellaneous Plantation in North Bengal.

This model of plantation was aimed for production of industrial wood and to meet up the demand of Timber. It was implemented in North Bengal. The district wise physical achievement are detailed below;

Afforestation Model	Area Proposed (ha)	Districts	Divisions	Planted Areas (ha)
		Dariaslina	Kurseong	160.00
A5:	1,050	Darjeeling	Darjeeling	100.00
		Jalpaiguri	Baikunthapur	225.00
Miscellaneous			Jalpaiguri	460.0
Plantation in North Bengal		Alipurduar	Wildlife-III	180.00
		Cooch Behar	Cooch Behar	65.00
		Total :		1190.00

Table 11: Achievement of A5 Miscellaneous Plantation in North Bengal

Actual, if changed: Increase of target area of 140 ha to accommodate 140 ha A6 model of plantations.

There were some changes in the plantation pattern for better silvicultural management of the resulting crop taking due consideration of the prescriptions in approved Working Plan. Such changes were approved in MTR.

- **Species:** Not more than any 6 to 10 of the following miscellaneous species: Schima wallichii, Michelia champaca, Amoora rohituka, Amoora wallichii, Gmelina arborea, Cedrela toona, Terminalia tomentosa, Terminalia myriocarpa, Chukrassia tabularis, Kaijelia pinnata, Duabanga sonneritoides, Cinnamomum cecidodaphne etc. were planted.
- Teak prescribed in the Working Plans was planted in few sub-blocks by stump cutting or by seedlings prepared through stump cutting in model A5 for Plain areas.
- Sites prone to water logging were planted with Bischofia javanica, Terminalia arjuna, Lagerstroemia flos-reginae etc.
- For hill areas the selection of species were made from the representative species of different altitudinal zones. In suitable hill areas mixed specieswere found appropriate, such as; *Machilus spp., Michelia spp., Alnus nepalensis, Betula alnoides, Engelhertia spp., Rhododendron sp.,* Katus (*Castanopsis hystrix*), Hemlock (*Tsuga brunoniana*), Silver fir (*Abies*)

densa), Pipli (Symingtonia populunea) andOaks like Quercus lamellosa, Quercus lineata etc. instead of teak and miscellaneous species.

- Plantations in riverine areas were comprised of Khair, Sissoo, Simul and Sirish. The list of species are illustrative only.
- Technique- Endemic species as mentioned above were planted under this model. The planting area wascleaned thoroughly. Planting pits of size (0.40 m x 0.30m)/2 x0.30mx0.30m were dug at a spacing of 2m x 2m (2500 plants/ha) in plains and 2.5mx2.5m (1,600 plants / ha) in hills. Soil work was completed by early May at the latest. For hilly areas at higher altitudes 2 year old QPMs raised and tended in Central Nursery were planted. For plains QPMsplanted were generally one year old.However, QPMs of few species such as Chikrasi, Jarul etc. were planted after raising and tending in Central Nursery for one growing season. Teak was planted in few sub-blocks by stump cutting or by seedlings prepared through stump cutting in model A5 for Plain areas.
- Block size was 20 m x 40 m for each species. Each block was planted with only one species. However, in each plantation area not more than 10 species were planted.
- Species like Champ, Gamar and Bahera were scattered uniformly over whole area (10 m apart) and were not planted in blocks.
- Khair, Sissoo, Simul, Sirish (combined) were planted under model A5 in riverine areas in plains, where Khair seeds from Quality seed source combined with stump cuttings of Sissoo along with QPMs of other associate species raised in polypots with improved potting media, were used.

#### **1.3.1.6.** A6: Plantation of Sal and Associate Species in in North Bengal.

This was mixed plantation of Sal and associates in North Bengal. The main purpose of this plantation model was to produce construction timber. The district wise physical achievement are detailed below;

Afforestation Model	Area Proposed (ha)	Districts	Divisions	Planted Areas (ha)
Afforestation Model		Darjeeling	Kurseong	60.00
A6: Sal & Associates	540	Jalpaiguri	Baikunthapur	100.00
Plantation in North Bengal			Jalpaiguri	240.00
		Total :		400.00

Table 12: Achievement of A6 Plantation of Sal and Associate Species in North Bengal

#### Actual, if changed:

• Land under Sal & associate species in North Bengal was found limited in the selected JFMCs, availability of area was dependent on extent of felling. Sufficient area was not

available to take up 540 ha plantation. Revised target of 400 ha as per MTR had been achieved in A6 model of plantations.

• No change in the objective, general description, soil & climate, species, technique and management of A6 model of plantation.

#### 1.3.2. Component 1B: Tree Plantation Outside Forest Area (TPOFA) (Social Forestry)

There were two models under this sub-component to increase green cover through tree farming in lands outside the recorded Forest land. The overall achievement are detailed below;

No.	Activities	Planted Areas (ha)
1B1	Strip Plantation in Road side / Canal side / Railway side	1,501.51
1B2	Block plantation in Non-Forest land	100.28
	Total	1,601.79

Table 13: Achievement of Tree Planting Outside Forest area

Actual, if changed: Rest no change.

#### 1.3.2.1. B1: Strip Plantation in Road side/Canal side/Railway side

This was a model of plantation meant to plant trees in strips beside roads, canals, railway tracts, embankments etc. The district wise physical achievement are detailed below;

Afforestation Model	Area Proposed (ha)	Minimum viable area (ha)	Maximum number of Village	District covered	Division	Planted Areas (ha)
Strip Plantation 1,400			5.00 280	Paschim Medinipur	Kharagpur	200.00
				Nadia	Nadia-	97.00
				Murshidabad	Murshidabad	
				Howrah	Howrah	89.15
				Hoogly		
	1,400	5.00		Purulia	Purulia Extn Forestry Div.	55.86
				Darjeeling	Siliguri Social	247.50
			Jalpaiguri	Forestry		
				N. Dinajpur	Raigunj	465.00
				S. Dinajpur	Kaigurij	
			Malda	Malda	132.00	

Table 14:: Achievement of Strip Plantation

Afforestation Model	Area Proposed (ha)	Minimum viable area (ha)	Maximum number of Village	District covered	Division	Planted Areas (ha)
				Jalpaiguri	Jalpaiguri SF	195.00
				Alipuduar	Division	
				Cooch Behar	Cooch Behar	20.00
				Total :	•	1501.51

#### Actual, if changed:

• No change in the objective, general description, soil & climate, species, technique and management of B1 model of plantation.

#### 1.3.2.2. B2: Block Plantation in Non-Forest Land.

This was a model of plantation meant to plant trees in blocks over the suitable available vacant Government land . The district wise physical achievement are detailed below;

Afforestation Model	Area Proposed (ha)	District covered	Division	Planted Areas (ha)
Block Plantation		Purulia	Purulia Extn	20.00
	1,400	1 ulula	Forestry Div.	
		Howrah	Howrah	0.28
		N. Dinajpur	Paimai	25.00
		S. Dinajpur	Raigunj	
		Malda	Malda	5.00
		Cooch Behar	Cooch Behar	50.00
		Total		100.28

Table 15: Achievement of Block Plantation
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#### Actual, if changed:

- Physical target was revised in MTR where area of B2 Block plantation was reduced to 100 ha due to non-availability of suitable Government Land.
- 1300 ha reduction in B2 model of plantations were accommodated in A3 over 370 ha and A4 models over 930 ha.
- No change in the objective, general description, soil & climate, selection of species, technique and management of strip and block plantations in non-forest areas.
- No change in steps of TPOFA.

#### 1.3.3. Benefit Sharing Mechanism with JFMCs/EDCs

Benefit sharing mechanism with JFMCs/EDCs is governed by existing government resolutions/orders. The sharing mechanism was one of the very important factor for success of the JFMCs.

Actual, if changed: As per Notification No.40-For dated 03.01.2017 the sharing of usufructuary benefits were enhanced. Details are listed below:

- From forests other than PAs under JFMCs in districts of Purulia, Paschim & Purba Medinipur, Bankura, Burdwan, Birbhum, North & South 24 Parganas
  - i) Members of JFMCs were entitled to collect fallen twigs, grass, fruits(including cashew), flowers (including Mahua flowers), mushroom, seeds (including Sal seed), leaves (including Kendu leave) and intercrops raised by JFMCs free of royalty without causing any damage to the forests subject to any restriction imposed from time to time.
  - ii) Free collection of medicinal plants on the basis of approved plan.
  - iii) Members of JFMCs were entitled to receive 40% of net sale proceeds from final harvest from CFC, 100 % from thinning and cultural operation.
  - iv) Members of JFMCs were entitled to receive 25% share of Government receipts on account of tourist transport entry, photography and other related activities to Ecotourism in the concerned forest area.
- From forests other than PAs under JFMCs in districts of Darjeeling, Kalimpong, Alipurduar, Jalpaiguri, Uttar & Dakshin Dinajpur, Malda, Murshidabad, Nadia and Hoogly
  - i) Members of JFMCs were entitled to collect fallen twigs, grass, fruits(including cashew), flowers (including Mahua flowers), mushroom, seeds (including Sal seed), leaves (including Kendu leave) and intercrops raised by JFMCs free of royalty without causing any damage to the forests subject to any restriction imposed from time to time.
  - ii) Free collection of medicinal plants on the basis of approved plan.
  - iii) Members of JFMCs were entitled to receive 40% of net sale proceeds from firewood and poles (<90 cm GBH for all species except Teak, =<60 cms GBH for Teak) from thinning and cultural operation.
  - iv) Members of JFMCs were entitled to receive 25% of net sale proceeds from final harvest from CFC and other legal extraction of timber done by Forest Directorate.
     20% of such receipt was distributed among members of concerned JFMC & rest 80% amongst all JFMCs of the Division.
  - v) Members of JFMCs were entitled to receive 25% share of Government receipts on account of tourist transport entry, photography and other related activities to Ecotourism in the concerned forest area.

#### • From Wildlife PAs under JFMCs of all district-

- i) Members of JFMCs were entitled to receive 40% share of Government receipts on account of tourist transport entry, photography and other related activities to Ecotourism in the concerned forest area.
- ii) Goods and services generated by community benefits oriented activities will be enjoyed by each member of JFMC in equal proportion.

#### 1.3.4. Component 1C: Soil and Moisture Conservation in Forestry Treatment Areas

Soil and moisture conservation measures were under the integral part over the areas covered under A1 to A4 model of plantations. There was no change in technique and procedure of treatment.

#### 1.3.5. Component 1D: Production of Quality Planting Material.

All afforestation models except A4 were provided with Quality Planting Material (QPM) raised in Central modern nurseries.

#### 1.3.5.1 General Description

No change.

#### 1.3.5.2 Capacity Expansion of Nurseries

The total number and production capacity of the modern nurseries created during the Project are detailed below:

Type of Nursery	Number of Nursery	Production Capacity (seedlings / year)
New Modern Nursery	25	12,500,000
Expansion of existing Modern Nurseries	15	75,000,000
Total	40	20,000,000

Table 16: Actual number of Nursery by Area and Production Capacity

There was no change in general description and installed equipment, machinery and civil work components.

#### 1.3.5.3 Production of seedlings.

The total of production of seedlings in the modern nurseries created during the Project is detailed below:

Model no.	Number	r of see	dlings (QPM) required	
A1	450.50	ha x	1800 plants / ha =	8,10,900
A2	2510.61	ha x	1800 plants / ha =	45,190,98
A3	7300.13	ha x	1800 plants / ha =	13,140,234
A5	1190	ha x	1800 plants / ha =	2,142,000
A6	400	ha x	1800 plants / ha =	7,20,000
Total				21,332,232

Table 17: Number of Seedlings (QPM) Produced

#### Actual, if changed:

- 1800 QPM per ha were produced against the initial target of 2000 QPM per ha which was approved in the MTR.
- Additional 132.95146 lacs of QPM were produced in 2018-19 & 2019-20 for use in State Development Scheme's plantations which was approved by MoEF & CC, GoI vide No.5(18)/2/2016-IC.II dated 16.04.2019.
- No change in the methodology and technique on production of QPM.

#### 1.3.5.4 About Quality Planting Materials (QPM)

No change.

#### 1.4 Component 2: Biodiversity Conservation

To strengthen biodiversity conservation the following sub-components were implemented in this project:

No	Component	Sub-Components	
2	Biodiversity Conservation	2A	Improvement of Wildlife Habitat in Protected Areas
		2B 2C	Mitigation of Man-animal Conflict Research on Wildlife and Biodiversity

Table 18:	Contents	of Biodiversity	Conservation

#### Actual, if changed:

- For sub-component A). Bamboo under plantation in Mahananda WLS was excluded in MTR.
- For sub-component C). Seven (7) research projects which were prescribed in the MTR had been completed.

#### 1.4.1 Improvement of Wildlife Habitat in Protected Areas

The wildlife habitat management measures and their achievements are detailed below:

Type of Work	PA (Division)	Area (for each PA)	Area (sub-total)
Grass and fodder tree	Gorumara NP (WII)	60 ha	350 ha
plantation in the plains	Jaldapara NP (WIII)	290 ha	
Fodder tree plantation	Singhalila NP (WI)	15 ha	30 ha
after bamboo removal	Senchal WLS (WI)	05 ha	
in the hills	Neora Valley NP (WII)	10 ha	
Total	5 PAs	380 ha	380 ha

Table 19: Contents	of Biodiversity	Conservation

#### Actual, if changed:

- 100 ha of proposed fodder grass plantation in BTR could not been done due the management issues which was approved in MTR.
- 60 ha of proposed bamboo under-planting in Mahananda WLS could not done as per the decision of the PA management.
- Against the proposed target of 75 he of fodder tree plantation after removal of maling bamboo achievement was 30 ha, as the PA managers decided not to take up this risky activity in landslide and soil erosion prone steep slope areas of Darjeeling hills.

- This shortage of 100 ha grass fodder plantation in BTR, 60 ha of bamboo under-planting in Mahananda WLS and 45 ha. of fodder tree plantation after maling bamboo removal summing up-to a total of 205 ha was compensated by raising additional grass fodder plantations over 230 ha and 20 ha in Jaldapara and Gorumara NPs respectively.
- Above mentioned changes were approved in the MTR.
- No change in objectives, methodology and techniques of fodder grass and fodder tree plantations.

#### 1.4.1.1 Grass and Fodder Tree Plantation in the Plains

#### Actual, if changed:

- 100 ha of proposed fodder grass plantation in BTR could not been done due to management issues.
- Additional 20 ha and 230 ha fodder grass plantations were taken up in Gorumara & Jaldapara NPs to compensate the exclusion of Bamboo under planting in Mahananda WLS and reduction of 45 ha fodder tree plantations after removal of maling bamboo in hills.
- All these changes were approved by JICA as proposed in MTR.

#### 1.4.1.2 Bamboo Under-planting in Mahananda

**Actual, if changed:** 60 ha of proposed bamboo under-planting in Mahananda WLS could not done as per the decision of the PA management.

#### 1.4.1.3 Fodder Tree Plantation after Removal of Maling Bamboo in the Hills

**Actual, if changed:** There was reduction of 45 ha of Fodder Tree Plantation after removal of maling bamboo in 40 ha at Senchal WLS and 5 ha in Neora Valley NP because the PA managers decided not to take up this risky activity in landslide and soil erosion prone steep slope areas of Darjeeling hills.

#### 1.4.2 Mitigation of Man-animal Conflict:

With increasing human population and wildlife population, and with limited wildlife habitat, mananimal conflict has become a major problem for biodiversity conservation in the State.

The following works were carried out in this project to mitigate man-animal conflict and to reduce damages caused by the wildlife to the life and property in forest fringe areas:

Species/Range	Division	Activity	Facility/Equipment/L abour	Duration
Elephant/Gaur in the north	WildLife II & III, Jalpaiguri Kurseong & Baikunthapur	Energized fencing	Erection of new fences (40 km), Improvement of old fences (30 km)	7 years (4-10 <sup>th</sup> year)
	WildLife I, II	Mobile	Vehicle for transporting	8 years
	& III,	squad	animals (1), Van/truck	

#### Table 20: Activities for Man-animal Conflict Mitigation-Actual

	Kurseong, Baikunthapur & Jalpaiguri	&driving-off	hiring, PA system (6), Radio com. (6), Search light (30), Walkie-talkie (30), Night vision (6), Watch tower (1), Field gear & driving tools, Skilled labour (1200 MD /division / year)	(3-10 <sup>th</sup> year)
Elephant in the south-west	Rupnarayan, Kharagpur, Medinipur, Jhargram, Bankura-S Bankura-N, Panchet, Purulia, Birbhum, Burdwan & Durgapur	Driving-off	Van/truck hiring, PA system (11), Radio com. (11), Search light (55), Walkie-talkie (55), Night vision (11), Watch tower (5), Field gear & driving tools, Skilled labour (1200 MD /division/ year)	8 years (3-10 <sup>th</sup> year)
Leopard in the north	WildLife I, II & III, Kurseong, Baikunthapur & Jalpaiguri	Rescue & transport	Truck hiring, Transport cage (12), Nylon net, Protective gear (60), Field gear, Skilled labour (150 MD / division / year)	8 years (3-10 <sup>th</sup> year)
Tiger in Sundarban	STR	Nylon net fencing	Erection of new fences (16 km), Replacement of old fences (20 km)	3 years (6-8 <sup>th</sup> year)
	STR	Mobile squad	Launch hiring (2), Speed boat (3), Cages (2), Radio com. (2), PA system (2), Search light (30), Nylon net, Protection gear (30), Skilled labour (1200 MD / year)	6 years (5-10 <sup>th</sup> year)
Smaller animals in the central	Raiganj, Malda, Howrah, Nadia- Murshidabad, Birbhum, Burdwan, STR	Rescue, transport & treatment	Van hiring, Trap cage (42), Bird cage (24), Snake stick (17), Trap net, Skilled labour (300 MD /district /year), Veterinary assistance, NGO support	7 years (4-10 <sup>th</sup> year)

#### Actual, if changed:

• At a joint meeting of the PMU with the Wildlife Wing held on 20.1.2014 the provision of engagement of competent NGOs or the Honorary Wildlife Wardens (HWW: a civil society member appointed by the Chief Wildlife Warden) in the six districts of Kolkata, Howrah, Hooghly, Nadia, Burdwan and 24-Parganas(North) had been discarded.

Because,all the animals involved in conflict are listed in the Schedules to the Wildlife Protection Act, 1972 (WLPA) and the statutory powers vested with the Chief Wildlife Warden in regard to the capture, handling or driving away of wild animals which cannot be delegated to NGOs or other organisations other than the officials of the Forest Department (Section 5.2 of WLPA). This was proposed in MTR which has been approved.

- The man-animal conflict issues were found equally important in Central Bengal, thus, the inclusion of Raiganj, Malda, Birbhum & Durgapur DMUs.
- As per actual field condition and requirement and as suggested by the PCCF, Wildlife & CWLW, West Bengal, construction of treatment chamber was discarded. Fund for treatment chamber was used as additional input in veterinary assistance.
- As per field requirement, one additional Speed Boat for Sundarban Tiger Reserve was procured from the balance fund of Bio-diversity research. This was approved in MTR

#### 1.4.2.1 Elephant and Gaur Conflict in the North and South-West

No change.

#### 1.4.2.2 Leopard Conflict in the North

No change.

#### 1.4.2.3 Tiger Conflict in Sundarban

No change.

#### 1.4.2.4 Conflict with Smaller Animals in the Central

No change.

#### 1.4.3 Research on Wildlife and Biodiversity

A main objective of research by the WildLife Wing of the WBFD is to obtain better understanding and knowledge of wildlife, ecosystem and biodiversity, which is vital for taking appropriate conservation and management action in/around the protected areas.

#### 1.4.3.1 Priority Areas for Research

No change.

#### 1.4.3.2 Criteria for Research Selection

No change.

#### 1.4.3.3 Proposed Research Subject

In this Project the following Research Topics were implemented for the betterment of our knowledge of various Faunal ecology in different Forest Landscapes.

#### Actual Research works undertaken during the Project-

• Topics revised in the MTR and approved subsequently vide no. JICA (ID) 27-141 dated 16<sup>th</sup> May,2016.

1.Ecology of **Gaur** *(Bos gaurus)* in North Bengal including population dynamics, distribution, habitat use pattern, protected area wise carrying capacity estimation and man-animal conflicts-3 yrs

2. Leopard (Panthera pardus) ecology in North Bengal including population estimation, population dynamics, distribution, habitat use pattern and man-animal conflicts.-2yrs

3. Population dynamics, distribution, breeding behaviour, and predator-prey relationship of **Tiger** *(Panthera tigris)* in North Bengal.- 2 yrs

4. The impact of **habitat management practices**, especially canopy manipulation and grassland restoration, on the habitat use pattern of herbivores and the herbivores-carrying capacity in Jaldapara, Gorumara and Mahananda Wildlife PAs - 3 yrs.

5. Ecology of **Elephant (***Elephas maximus***) in North Benga**l including population dynamics, migratory pattern, feeding habits and man-animal conflicts including Elephant-railway collisions.- 4 yrs

6. Ecology of **Elephant** *(Elephas maximus)* in **South-West Bengal** including population dynamics, migratory pattern, feeding habits and man-animal conflicts.-4 yrs

7. Distribution and population assessment of Striped Hyena, Indian Wolf, Golden Jackal, Leopard Cat & Wild Boar in South West Bengal for conservation and management planning.

#### • Reasons:

- a) The butterfly study was removed as it did not have a direct conservation management purpose, as recommended by the Wildlife Wing. Besides, there were also some academic studies being done on the subject by others.
- b) Leopard and Gaur studies were separated as one team cannot handle the two significantly different topics.
- c) The elephant study was separated into two, namely North Bengal and South Bengal, as it would be difficult for one team to carry out the study in both the locations at the same time.
- d) All these changes were approved by JICA as proposed in MTR.

#### Actual, if changed:

• The butterfly study was removed as did not have a direct conservation management purpose, as recommended by the Wildlife Wing. Besides, there were also some academic studies being done on the subject by others.

- Leopard and Gaur studies were separated as one team cannot handle the two significantly different topics.
- The elephant study was separated into two, namely North Bengal and South Bengal, as it would be difficult for one team to carry out the study in both the locations at the same time.
- Study on "population dynamics, actual niche, distribution and seasonal variability (including DNA fingerprinting and gene mapping) of Tigers in North Bengal" was instituted but could not be completed with full scope for want of sufficient evidence of Tiger presence in the area.
- All these changes were approved by JICA as proposed in MTR.

#### 1.4.3.4 Research Advisory Committee

No change.

#### 1.4.3.5 Research Arrangement

No change.

#### 1.5 Component 3: Community Development

#### 1.5.1 General Description

Community Development was one of the most important components of the project, as West Bengal is a pioneer of JFM and fringe area population has been part of Forest Management for more than three decades.

#### **1.5.2 Selection of Target Group (JFMC)** No change.

#### 1.5.3 Selection of Target Group (EDC)

No change.

#### 1.5.4 Mobilization and Making of Micro Plan

Microplanning was done by the local staff of Forest Department after series of meetings and discussions with the JFMC members via PRA (Participatory Rural Appraisal). The implementation of project activities at the JFMC level were guided by Microplans, which were prepared for a period of five years. A Microplan is a comprehensive village development plan, with special focus on forest and

livelihood development. Microplans were also translated into Vernacular (i.e. Nepali in Darjeeling Hills and Bengali in South West Bengal) for easy understanding by local population. The microplan contents described in the MOD were not changed and included the informations as detailed in the **Micro planning** Para.

Numbers	Fund allocated	
Top 100 JFMCs/EDCs	Rs. 7,67,000	
Next 200 JFMCs/EDCs	Rs.8,00,500	
Rest 300 JFMCs/EDCs	Rs. 6,55,800	

#### 1.5.5 Community Infrastructure Development

Table 19: Number of JFMCs /EDCs per each Category

#### Actual, if changed:

- No change in general description, selection of target group and Total No of JFMC's/EDC.s.
- Fund allocation for Community Infrastructure Development support activities had been modified vide the MoEF & CC, GOI (International Cooperation Division)'s F.No.5(18)/2/2016-IC.II dated 16.04.2019. The reason being the excellent performance of the JFMCs/EDCs and availability of surplus funds.

#### 1.5.6. Income Generation Activity (IGA)

This was implemented by disbursing loan to Self -Help Group members of two selected SHGs/JFMC after formulation of Business Plans and signing of agreements between borrower and respective JFMC. The SHGs were already existing and were earlier created by Panchayat and Rural Development Department, GoWB. Two interested SHG from each JFMC was selected for extending loan , as per resolution of local JFMC. Equity issues were also taken care of, as about 80% of the loan takers were women. The benefit of loan was extended to 11,512 members of SHG for a total amount of Rs. 7.06 crores detailed below (Table 22) during the project. The amount acted as **seed money** for them for their businesses and was returned successfully to respective JFMC bank account in the form of EMI's after completion of loan period.

No.	Name of Activities	Required Equipment	Total Phy. (no's)	Total Expenditure (Rs.)
1	Bamboo collection and supply center.	Raw materials (Bamboo), shed etc.	13	97,680.00
2	Beauty Parlour	Beauty products, appliances and miscellaneous items	5	34,500.00
3	Blacksmith Shop	Blacksmithing machine and	4	23,750.00

Table 22: Completed list of IGA

		related tools.		
4	Bori making	Raw materials and Dices.	222	12,49,176.00
5	Broom making	Broom making machine, tools and appliances.	125	7,13,620.00
6	Business of Bag making	Sewing bag making machine, tools and appliances	42	2,15,924.00
7	Business of Bamboo Craft	Raw materials, Bamboo Splitting machine, tools and appliances.	77	4,92,140.00
8	Business of Cow and calf	Calf and hut.	3	27,200.00
9	Business of Carpentry works	Table Saw, Bench, Grinder, Wood trimming machine, Band Saw tools and appliances etc.	11	2,05,390.00
10	Business of Chhatu	Grinder machine, raw material, tools and appliances	49	2,87,563.00
11	Business of Chicken	Raw material, appliances and Stall	520	31,76,695.00
12	Business of Duck	Duck and hut	165	10,01,894.00
13	Business of concrete brick and cement brick	Raw materials, tools and appliances	4	31,810.00
14	Business of Dal	Raw material, grinder machines & tools.	13	74,524.00
15	Business of decoration and catering	Decorating items and utensils.	1	10,000.00
16	Business of egg	Shed, purchase of chicks/duck	49	2,99,251.00
17	Business of empty sacks etc.	Raw material, sack sewing machine.	10	59,200.00
18	Business of Fish	Nets & fingerlings.	279	16,20,669.00
19	Business of Floriculture	Seeds, soil, fertilizer and pots.	23	1,40,471.00
20	Business of fried Gram	Raw material ,frying pan, broom, sand, oven etc.	24	1,45,500.00
21	Business of fried Nuts	Raw material ,frying pan, broom, sand, oven etc.	30	1,76,837.00
22	Business of Fruit	Raw material, packing boxes.	15	90,750.00
23	Business of Furniture	Raw material, Carpentry tools and appliances.	6	39,500.00
24	Business of garments	Raw material, garment machinery, stall.	177	11,51,439.00
25	Business of Ghugni etc.	Raw material, utensils, stove.	17	1,01,300.00

26	Business of Goat	Goat and huts.	413	26,88,137.00
27	Business of Grocery	Raw material, packing items and shed.	462	33,24,259.00
28	Business of Handicraft Items	Art and Crafts materials & machines.	26	1,69,712.00
29	Business of Hawker	Variety items, van, etc.	1	6,000.00
30	Business of Honey	Honey, nets and bottle	13	80,764.00
31	Business of Idli	Raw material & Idli making utensils	1	5,300.00
32	Business of Kantha stitch	Sewing machine	81	5,80,442.00
33	Business of Kendu leaves	Kendu leaves, bags etc.	13	68,750.00
34	Business of meat	Meat Shop, raw material and chopper	64	4,04,006.00
35	Business of Ox	Ox and Hut	3	22,320.00
36	Business of Paddy	Raw material & Paddy thrasher machine	231	17,34,982.00
37	Business of Paneer	Milk and utensils.	4	20,490.00
38	Business of Popcorn	Popcorn making machine.	4	20,533.00
39	Business of Potato	Raw material, bags & shed.	2	12,000.00
40	Business of Pottery	Raw material, pottery wheel and machine.	17	1,18,000.00
41	Business of Rice Making	Raw material, bags & paddy thrasher machine	507	32,55,106.00
42	Business of Saloon	Chair, mirror, shed, combs, scissors, shaving kits and appliances	5	29,880.00
43	Business of Soap	Raw material & soap making machine and tools.	19	97,964.00
44	Business of Spices Powder	Raw material, grinders.	86	4,74,380.00
45	Business of Sugarcane Juice, Wood Apple	Raw material, vans and juice maker	4	27,500.00
46	Business of tire, petrol and diesel	Raw materials, measuring containers and containers.	3	18,000.00
47	Buy and Sale of Rice	Raw material & shed.	72	4,53,899.00
48	Buy and Sell of Sal leaves.	Raw material, shed, Sal Plate making machine	621	37,17,027.00
49	City Gold, Copper Jewellery and Imitation Jewellery Shop	Jewellery and Shop	68	4,41,458.00
50	Chira making	Chira making machine	208	11,30,768.00
51	Collection of Ghee	Unsalted or White Butter and machine	8	71,400.00
52	Cosmetic Shop	Types of Cosmetic, stall.	23	1,53,891.00

53	Cycle Repairing Shop	Tyre, Tube, Pump machine, tools and shed	21	1,47,080.00
54	Electronics Store	Shop, electrical items	9	73,500.00
55	Food Stall	Raw material & shed.	369	23,28,101.00
56	Guglee (Snail) Business	Nets.	7	38,970.00
57	Making net with Nylon Yarn	Net, Nylon Yarn	1	6,250.00
58	Making of Chhana	Raw material & utensils etc.	11	80,390.00
59	Making of Mat from Date Palm Leaves	Leaves of Date Palm, mat- making machine	39	2,23,700.00
60	Making of Paper Packet	Paper, gums, shed etc.	251	12,50,128.00
61	Making of Plate by Sal leaves	Sal leaf plate making machine, shed.	1128	69,79,599.50
62	Making of Stick by hand stitched	Stick making machine and Bamboo Splitting machine	6	39,000.00
63	Muri Making	Rice, Kadai, Broom, Sand, Oven etc.	1235	71,32,902.00
64	Mushroom Cultivation	Raw material, shed, sprinklers etc.	113	5,84,683.00
65	Necklace preparation from Parasi Stick (Cleistanthus collinus)	Parasi Stick, Stick making machine	7	34,500.00
66	Necklace preparation from Wood Apple	Wood Apple, Stick making machine	173	8,87,244.00
67	Paddy De-Husking	Thrasher Machine, tools.	106	6,47,319.00
68	Pan Stall	Pan and Masala stall and miscellaneous	185	11,37,200.00
69	Plate Making from Areca leaf sheath	Raw material & Sewing machine	5	25,000.00
70	Pork business	Raw material and stall.	155	9,92,059.00
71	Poultry Business	Shed and supply of Chicken	116	7,17,327.00
72	Rice shop	Raw Material, bags & shed	36	2,48,648.00
73	Sale of Aluminum utensils	Aluminum utensils & stall	9	60,290.00
74	Sale of Bakery items	Bakery items and stall	6	42,000.00
75	Sale of Footwear	Various types of Footwear and stall.	9	66,386.00
76	Sale of Lamb	Lamb and hut	41	2,47,910.00
77	Sale of Milk	Milk and containers.	324	19,64,186.00
78	Sale of Rope	Rope making machine	112	6,74,060.00
79	Selling of Gamcha	Raw material and weaving machines	27	1,46,200.00
80	Selling of Tea leaves	Raw material, bags and containers	9	53,260.00
81	Selling of vegetables	Raw material & shed	1120	64,16,546.00
82	Stationery shop	Raw material & stall.	84	6,03,531.50

		Total ::	11,512	706,55,540.00
89	Xerox and Printing Shop	Raw material & stall.	6	51,000.00
88	Welding Shop	Welding machine, tools and appliances	2	19,400.00
87	Weaving & centering Woods sheet & selling of sheets	Raw materials, tools and appliances.	5	46,500.00
86	Vegetable farming	Raw material, sprayer and ploughing tools, fertilizer.	560	35,92,968.00
85	Tea Stall	Raw material, tools and stall.	215	13,78,500.00
84	Tailoring shop	Clothes, sewing machine, needles, yarn, tools, etc.	157	10,65,060.00
83	Sweets shop	Raw material, containers and stall	10	60,390.00

#### 1.6 Component 4: Institutional Capacity Development

This Institutional Capacity Development component consisted of six components as following:

No	Components		Sub-Components
4	Institutional Capacity	4A	Base line Survey of the State's Forest Resource at the Start of the Project was conducted by the FSI.
	Development	4B	Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders-
		4C	Infrastructure Development for TPOFA (Social Forestry), Training, Research, GIS, Forest Protection etc. including Building, Equipment &Vehicle
		4D	Forestry Research Activities was carried out by Research Wing of the Forest Directorate.
		4E	Mid-term Monitoring & Evaluation including periodic Biodiversity & Community Development Studies was prepared by WBFBCP.
		4F	End-term Monitoring and Evaluation was conducted by the Agricultural Finance Corporation India Limited.

Table 20: Component 4: Institutional Capacity Development-Actual

Actual, if changed: No change.

1.6.1 Baseline Survey of the State's Forest Resource at the Start of the Project

Actual, if changed: In the past projects no effort was put in the direction of creating a benchmark for the resource targeted for improvement and socio-economic conditions of the people and communities proposed to be covered under such projects. Achievements were

assessed only on physical parameters against different component activities. There was no way to measure the success of projects with reference to changes in the growing stock, both qualitative or quantitative, or changes in socio-economic conditions of the people involved in the regeneration/resuscitation of forests in target areas including their behavioral pattern to sustainably manage such resources. Thus Baseline Survey was undertaken under the project for both forest resources and socio-economic conditions within the project areas.

#### 1.6.1.1 Baseline Survey of the Forest Growing Stock, Soil & Water quality, NTFP Working Circle, M.F.P. Div. & Research Circle and Soil nutrient in about 2 lakh ha forest area covered under the JFMC

Actual, if changed:Before the start of the project, the Forest Inventory Survey while preparing the working plans, were completed for the districts of Purba Medinipur, Paschim Medinipur, Jhargram, Bankura, Burdwan, Birbhum and in some Forest Divisions of North Bengal. All the parameters as described in the MOD were covered and are present in the form of the approved Working Plans of the above districts.

The Baseline Survey was done by Forest Survey of India under MoEF&CC/GoI and following objectives were fulfilled:

- Estimation of district-wise growing stock in Non-project natural forests under JFMC, Rehabilitated Sal Coppice forests and Old Plantation areas.
- Estimation of number of important NTFP resource Species was done.
- Monitoring of old plantation was done on the basis of Survival percentage and growth of plantation by average height.
- GIS database was developed on the basis of digital boundaries provided by WBFBCP.

Assessment of ground water, Identification of areas of preservation of genepool and qualitative / quantitative assessment of forest produces would require different kind of survey and/ or expertise and was not taken up.

Since now we already have data for growing stock and other parameters in the form of Working Plans prepared before the project, we will have the information on the impact that the project had in the areas of implementation when the Working Plans are revised. The Working Plans were prepared between 2010-12 and the Working Plans have an expiry period of 10 years, so we will be having the information of End line status of the growing stock and other forest indicators shortly. This information will also serve as the baseline indicators for the ensuing Phase-II project. MPCA location from CFRC However some genepools were identified by the Research Wing as MPCA (Medicinal Plants Conservation Area) under the schemes of GoI. (Annexure 1.6.1.1)

# 1.6.1.2 Baseline Survey in Socio-Economic Conditions of the target Population by NGO/Governmental Agencies over about 2lakh ha forest area covered under JFMC

M/s NABARD Consultancy Services Pvt. Ltd (NABCONS) was assigned the work of conducting Socio-economic Status of Communities involved in Project areas for execution of project components. The survey was conducted in order to serve as a reference point for the project. The purpose was to monitor and evaluate the impact of the project on the socio economic conditions of the targeted groups and to facilitate the comparison of project achievements, results and impact across different points of time.

Following objectives were fulfilled by baseline survey:

- Identified benchmarks and indicators, which can be used as a point of reference for future evaluations.
- Provided information which can be used to monitor the project in course of implementation.
- Provide information for planning the project.

#### 1.6.2 Training and Capacity Building:

#### Actual, if changed:

• 40,120 persons were trained by relevant experts / institutions / reputed agencies conducted by DMUs and PMUs during the Project Period. Due to prevalent pandemic situation and prolonged lock-down target of 60,000 could not achieved.

Annex 5

# List of Training Programmes

Level	Name of Training	Outline of Contents	Duration	Trained Officers/participants	Institutions
		Expo	osure Visit		
Exposure Visit	Exposure visit to other states in India for Project Personnel	Visiting Other States whether JICA Forestry Project are undertaken,	2-3days	158 officers	<ol> <li>Odisha Forestry Sector Development Project, Odisha</li> <li>Tamil Nadu Forest Academy, Coimbatore</li> <li>Rajasthan</li> <li>Bhopal</li> <li>Tripura JICA Project, Tripura</li> <li>Forests, Environment and Wildlife Management Department, (SBFP-JICA), Sikkim</li> </ol>
		Tr	aining		
Senior Level	Training in Foreign Institute	Carbon sequestration, resource survey ,Climate change and adaptation, Tropical Forest Management, Clonal Plantations Management, Tissue Culture Technology and its application in forestry ,Remote Sensing and GIS, Management of Wildlife Sanctuaries and Parks, Timber certification.	(10days- 3week)	30 officers	<ol> <li>Southern African Wildlife College, South Africa.</li> <li>The Institute of Forest Sciences, University of Freiburg, Germany.</li> <li>Tropical Ecosystem Research Network, Sri Lanka</li> </ol>

Middle and Junior level officers*	Long-term training themes:	GIS- Remote sensing, Wildlife and biodiversity management	6 month	15 officers	<ol> <li>Indian Institute of Remote Sensing, Dehradun.</li> <li>Karnataka State Remote Sensing Application Centre, Bangalore.</li> <li>Indian Institute of Surveying &amp; Mapping (Forest Survey of India, Govt. of India), Hyderabad.</li> <li>GIS Institute, Noida</li> <li>Institute of Geo-Informatics and Remote Sensing, Kolkata.</li> <li>Wildlife Institute of India, Dehradun.</li> </ol>		
	Short term themes:	Soil and water conservation , Tropical Forest management, Wildlife biodiversity management, Nursery Development	10-15 days	45 officers	<ol> <li>Indian Institute of Forest Management, Bhopal</li> <li>Kerala Forest Research Institute</li> <li>Indian Institute of Soil &amp; Water Conservation, Dehradun</li> </ol>		
Range officer Beat officer ,and other relevant frontline staff	Training for GIS	Instruction how to use PDA&GPS Outline of GIS etc. Collecting and reporting data for GIS(geo-referencing)	3days (2 days in the beginning and 1 day after a gap of six month)	1892 Participants	<ol> <li>School of Oceanographic Studies, Jadavpur University</li> <li>Santi Infotech, Kolkata</li> </ol>		
Junior level Officers and FRs		Designing of soil conservation structures; QPM & containerized nursery management, seed technology and certification	10-15days	35 Participant	In house training at Forest Training Centre, Jhargram / Rajabhatkhawa and B.F. School. Specialized training can be organized in Forest Rangers College, Kurseong, in vernacular languages.		
Frontline staff and JFMC/EDC/SHGs	Training of frontline staff, JFMC, EDC in micro planning and PRA	Micro planning and PRA	2-3 day workshop /Group	40120 Participants	FMU		

	Micro-finance, Accounting, Capacity Building for frontline staff ,JFMC,EDC	Micro finance, Accounting, Capacity Building	1 day workshop /Group	30538 Participants	BRAIPRD, Kalyani FMU						
Total		Total: 72,834 Forest Officer: 2,176 JFMCs/EDCs/SHGs: 70,658									

Actual, if changed: No change in the overall prescribed method, however,

- In the Middle and Junior Level Officers Short Term Themes Soil and Water Conservation, Tropical Forest management, Wildlife Biodiversity Management, Nursery Development training was conducted for 45 no's of officers instead of 15 officers.
- Amongst the Range Officers, Beat Officers and other relevant frontline staff,GIS training was conducted for 1892 officers instead of 500 nos. of officers.
- In the Junior level Officers and FRs training was conducted for 35 nos. of officers instead of 40 officers.
- In the Frontline staff and JFMC/EDC/SHGs training on micro planning and PRA was conducted for 40,120 nos. of participants instead of 30,000 of participants.
- In the Frontline staff and JFMC/EDC/SHGs training on Micro finance, Accounting, Capacity Building was conducted for 30,538 nos of participants instead of 30,000 participants.

# 1.6.3 Infrastructure Development:

# 1.6.3.1 Administrative Building Construction

The comprehensive list of buildings which were constructed in this project are listed below;

		U ni ts		Location		F1 00				
S 1 N 0	Name of Work		DMU	FMU	BEAT	r Ar ea (S q. ft. )	Composition	Purpo se of Const ructio n	Financi al (Rs.)	Remark
			Kangsab ati (N)	Raghuna thpur	Neturia					
			Cooch Behar	Coochb ehar-1	Rasikb eel			Effecti ve		
		Bankura Saltora Saltora North		suppo rt of IEM						
	Beat		Bankura South	Matgoda	Pirra			JFM, wildlif		NT
1	Compl	Office 15 Kharagp Hijli Hijli	Hijli	- 37 5	4 Rooms	e conser vation	74,07,9 48.67	New construction		
	ex (1)		Panchet	Bishnup ur	Basude bpur			activiti es and		
			Burdwa n	AFR	HQ			the Projec		
			Burdwa n	Guskara	Bhalki			t		
			Baikunt	Belacob	Gourik					

Table 24: Final list of construction of buildings for Forest Directorate.

			hoper		0.00					
			hapur	a	one					
			Kurseon g	Bagora	Majua					
			Bankura	Jhantipa	Susuni					
			North	hari	а					
			Jalpaigur i	Lataguri	Latagur i					
			Wildlife	Goruma	Dhupj					
			II	ra S	hora					
			Bankura South	Indpur	Indpur					
			Wildlife II	Goruma ra N	Chapra mari					
			Cooch Behar	Mekhlig anj	Mekhli ganj HQ			Effecti		
			Kangsab ati (N)	Raghuna thpur	Neturia			ve suppo		
			Panchet	Joypur	Joypur HQ			rt of JFM,		
	Beat		Wildlife	Goroma	Khunia			wildlif		
~	Office	10	II	ra N		47	4.D	e	(2 5 4 0	New
2	Compl	10	Medinip	Chandra	Andhar	5	4 Rooms	conser	63,54,8 27.00	construction
	ex (2)		ur	kona	nayan			vation	27.00	
			Birbhu	Dubrajp	Rasa			activiti		
			m	ur				es and		
			Jhargra	Jamboni	Chichir			the		
			m		а			Projec		
			Kharagp	Belda	Kasipu			t		
			ur		r					
			Kharagp	Kalaiku	Kalaik					

			ur	nda	unda					
			Jalpaigur	Dalgaon	Dalgao					
			1	_	n					
			Panchet	Bankada	Bankad			Effecti		
				h	ah			ve		
			Rupnara	Amlagor	Chand			suppo		
			yan	а	abila			rt of		
			Jalpaigur	Dalgaon	Dalgao			JFM,		
	Range		1		n			wildlif		
3	Office	5	Kangsab	Hura	Hura	67	3 Rooms	e	41,67,2	New
	Compl		ati (N)		HQ	0		conser	99.00	Construction
	ex		Wildlife	Upper	Range			vation activiti		
			II	Neora	HQ			es and		
								the		
								Projec		
								t		
					l		Two floors added	Effecti		
							in existing	ve		
							building for:: GIS & Image Processing Lab, ICT	suppo		
	Expan						training centre, Information Centre, Library &	rt of		
	sion						Conference room.	JFM		
	of existin							and		Extension
				Bhawan.(He		14		Projec		construction
4	g Admin	1	Bengal Fo	orest Depar	tment.	40		t	3,19,88,	of
	istrativ					0		Effecti	132.00	Aranya
	e							ve		Bhawan.
	buildin							manag		
	g							ement		
								and .		
								monit		
								oring		

						of the Projec t and whole activiti es of the direct orate Capaci ty Devel opme nt of person nel.		
5	Buildin g at Salt Lake	1	AE-391,Salt Lake	50 00	Archive, Research Laboratory, Conference Hall	Effecti ve manag ement and monit oring of the Projec t and whole activiti es in Wildlif e Wing HQ.	2,10,24, 465.00	New Construction

6	Admin istrativ e Buildin g at Siliguri	1	Dabgram,	, Siliguri.		20 00 0	3 floored construction:: Baikunthapur Division/DMU office	Effecti ve manag ement and monit oring of the Projec t and whole activiti es in North Bengal	5,84,40, 986.16	New Construction
7	Constr uction of Beat Offices	59	Medinip ur Medinip ur Medinip ur Siliguri SF	Lalgarh Godapia sal Arabari Chandra kona Malbaza r Gairkata	Kantap ahari Anand apur Gopalb andh Dhamk uria Malbaz ar Khunia Nurser y Gairkat a Dhupg uri	35 0	One office room, one store room, two toilets and one verandah.	Effecti ve suppo rt of JFM, wildlif e conser vation activiti es and the Projec t	5,61,80, 021.95	Additional 59 new construction of Beat Office was approved vide F.No.5(18)/2 /2016-IC.II dated 16.04.2019. of MoEF & CC, GoV of India (International

Coochb	Pundiba	Patlakh
ehar	ri	wa
Coochb	Mathab	Jamald
ehar	hanga	ah
Malda	Malda	Malda
	Kushmo	
Raiganj	ndi	Fulbari
Raiganj	Raiganj	Raiganj
Jalpaigur i SF	Maynag uri	Mayna guri Jalpesh
Kangsab ati North	Puncha	Jambad
Kangsab ati North	Hura	Bishpu ria
Burdwa n	Guskara	Bhalki
Burdwa	Durgap	Gopalp
n	ur	ur
Bankura	Gangajal	Ramha
North	ghati	ripur
Bankura North	Mejia	Kustha l
Bankura	Patrasay	Birsing
North	er	ha
Bankura North	Radhana gar	Bhora
Bankura	Radhana	Pancha
North	gar	1
Bankura	Saltora	Tiluri

North		
Bankura	Sonamu	Manik
North	khi	bazar
Purulia		
Extensi	Joypur	Joypur
on	Extn	Extn
Jalpaigur	Banarha	Kalpan
i	t	i
1	ι.	Diana
Jalpaigur		Tollgat
i	Diana	e
Jalpaigur	Dialia	Gadhia
jaipaigui	Nathua	kuthi
Birbhu	INALIIUA	Kuulli
	Daimagan	Alicente
m	Rajnagar	Aligarh
W71 11 C	T 11	Dhoid
Wildlife	Jaldapar	hoi
III	a East	Ghat
Wildlife	Jaldapar	Jaldapa
III	a East	ra Hq.
Wildlife	Jaldapar	North
III	a North	west
		Corner
Kurseon	Panighat	Khairb
g	а	ani
Kurseon		
g	Sevoke	Berrick
	Bankada	Amdan
Panchet	ha	gra
	Bishnup	Herepa
Panchet	ur	rbat
Panchet	Onda	Chinga

T		1	Γ.
			ni
			Adhark
	Panchet	Joypur	ata
	Kharagp		Nayaga
	ur	Belda	rgh
	Kharagp	Chanda	
	ur	bila	Patina
	Kharagp	Nayagra	Panchk
	ur	m	ahania
	Nadia	Krishna	Bethua
	Murshid		dahari
	abad	nagar	uanan
	Nadia	Ranagha	Ranagh
	Murshid	t Hq.	at
	abad	і пц.	al
	Jhargra	Lodhasu	Chandr
	m	li	i- II
	Jhargra		Godras
	m	Gidhni	ole
	Rupnara		Chand
	yan	Amlagra	abil
	Rupnara	Garhbet	Chakpa
	yan	а	rbati
	Rupnara	Mahalisa	Ruperg
	yan	1	hagra
	Bankura	Fulkusm	Bagdu
	South	а	bi
			Motoo
-	Bankura	Motgod	motgo
-	Bankura South	Motgod a	Motgo da-II
-		а	da-II
	South		da-II Parsola

South		
Bankura		
South	Simlapal	Baricha
Bankura	Raniban	Punshy
South	dh	а
		Nowha
Purulia	Kotshila	tu
Purulia	Jhalda	Kalma
Purulia	Joypur	Talmu
Kangsab		
	Barabaz	
South	ar	Sindri
Birbhu	Md.	Mallarp
m	Bazar	ur
Durgap		
ur	Fuljhore	Ukhra

#### 1.6.3.2 Equipment for GIS/MIS Project:

There was a provision for the development of Forest Management Information System in the present project. GIS and MIS were integral components that were proposed to be developed during the Project period.

Infrastructure was allocated keeping in mind the imminent development of FMIS (Forest Management Information System) through e-Governance.

#### 1.6.3.2.1 GIS Setup and Inter-Unit connectivity

West Bengal is a pioneer in this regard and GIS Cell was already working successfully for more than one decade before the onset of the WBFBC Project. Further augmentation of the cell was made during the Project to keep it at par as per latest development in GIS platform. In the present project, all the data created in the GIS Cell was transferred to the DMUs whenever they requisitioned information on the forest areas into their Divisions. The details of all the plantations raised under the Project was uploaded in the module of "Online Plantation Journal". In the Online Plantation Journals the details of KML Files of the plantation areas is provided and this can be viewed on the Google maps. Further the plantations of Forest Directorate have also been included in online plantation journal module, so that the continuity of online plantation journal is maintained. Moreover mainstreaming of the successful modules of the Project has been done in Forest Directorate before the completion of the Project. The detailed location of Community Development Works viz., CIDA (Community Infrastructure Development Activities) and IGA (Income Generation Activities) have also been indicated in MIS and GIS dashboard of our website. As data standardization and seamless integration is required in the creation of a large GIS database, spatial database has been prepared only in the Central GIS Cell.

Our state is a pioneer in Joint Forest Management and it is running successfully for more than three decades. While indicating the boundaries of the forest areas protected by the respective JFMC actual demarcation digitally was not possible at the initial phases due to lack of technology as well as funds. During the Project boundary pillars have been erected for all the 600 JFMCs taken up under the Project out of the approximate 4500 JFMCS in the State and this would help in indicating Forest boundaries at the time of harvesting of crops, conflict resolution and in long run further strengthen JFMC movement in the State.

The digitization of forest mouza boundaries included in the Project was taken up and it has been completed for Purulia, Paschim Medinipur and Burdwan. The works were done by Forest Department staff as well as convergence of Fishery mapping unit under Fisheries Department, Govt. of West Bengal. In addition to this GP map for entire State in digital format has been procured from mapping unit of Fisheries Department and kept in custody GIS Cell at Aranya Bhawan, which would be extremely helpful during boundary digitization and demarcation of forest bearing mouzas/ JFMCs in the future.

100 numbers of GPS-Etrex 20x and 3 numbers of GPS- 20 Etrex 65s have been procured for the GIS Lab for checking the boundaries of forest bearing mouzas in field, which have been digitized under the Project to minimize the errors within the permissible limits and raise the accuracy to desired level. Moreover repeated review meeting were done from PMU in the presence of GIS experts from PMC at GIS Cell, Aranya Bhawan to get feedback of progress of work and find way forward for the difficulties arising at field level as well as checking level at GIS Cell.

# 1.6.3.2.2 Locations of GIS Infrastructure Development (A1, A2 & B as mentioned below)

Actual:

52

A1: GIS & Image Processing Lab at WBFD HQ, Aranya Bhawan, Kolkata

- A2: ICT Training Centre at Ban Bhawan, Salt Lake, Kolkata
- ➢ B: Wildlife sub-unit at Bikash Bhawan, Kolkata

Reason for Change:- No suitable infrastructure for developing the lab at Siliguri was there, as the construction of Administrative Building was in progress till the very end of the project. And hence it was decided to augment the existing facility of GIS lab existing at Bikash Bhavan, Wildlife Hq at Salt Lake.

#### 1.6.3.2.3 GIS Hardware & Software at respective locations

#### -A1: Advanced GIS & Image Processing Lab at Head Office, Aranya Bhawan, Salt

#### Lake Kolkata

Proposed in the Project	Actual Status
1). ARC GIS Server 1 License	1). ENVI Arc GIS Desktop advance 9.3-
2).Arc GIS Workstation/Desktop 1 license	upgradation to latest version (7 Nos.)
3).Arc View 4 Nos	2). Arc GIS Desktop Basic 10.7 (1 Nos.)
4) ERDAS Professional 2 nos.	3). 100 GB dedicated Indian Cloud Server in Feb
5).Computers total 10 nos( 4 with 4 GB RAM,	2019, 2020, 2021 and 2022 (4 Nos.)
rest of 2 GB RAM) & UPS	4). Standard mono archive rapid eye analytic
6).Light tracing table1	ortho tile 5m (1 No.)
7).A0 Scanner 1	5). LG 49" Colour LED TV (1 No.)
8).A1 Colour Plotters 2 nos.	6.) Dell optiplex 7460 and 7480 All in One Core
A3 Colour Printer 1	17 (3 Nos.)
10) A4 BW Printers 2	7). Furniture units for Workstation (3 Nos.)
11). Server for LAN Connectivity and internet	8). HP Workstation processor E-1607v3 (2 Nos.)
in all computers	9). HP Desktop Core iS Processor (3 Nos.)
12).GPS Data download and conversion	10). Canon Tx 5400 (1 No.)

facility	11). Seagate Iron Wolf 2TB internal NAS Hard
	Drive (1 No.)
	12). LAN Connectivity and internet in all
	computers
	13) GPS-Etrex 20x - 100 nos
	GPS- 20 Etrex 65s - 3 nos
	14) HP Rack Server System for automatic backup
	15).GPS Data download and conversion facility

# A2: Infrastructure for ICT Training Centre in Ban Bhawan, Salt Lake, Kolkata

Top floor of the Ban Bhavan constructed during the Project period is dedicated for the

ICT Training Centre and other conferences organized time to time by the Directorate.

#### B: Self Sufficient GIS Lab and subsidiary data collection units at Bikash

#### Bhawan(Wildlife Unit in Salt Lake)

Proposed in the Project	Actual
1).Arc View 2Nos	1. ENVI 5.5 Software for image
2) ERDAS 1 no.	processing
3) A1 Colour Plotters 1no	2. Arc GIS Version 10.6
4). Light tracing table1	3. Dell Desktop PC
5) A4 BW Printers 2	4. HP Colour Laserjet MFP E77825
6) Computers total 4 nos (1 with 4 GB	Printer cum Scanner
RAM, rest of 2 GB RAM)	5. HP Design JetT2530 Postscript
7). A0 Scanner 1	MEP Plotter
8). Server for LAN Connectivity and	
internet in all computers	
9).GPS handset and GPS Data download	

The GIS Lab for Wildlife has a small set up in Bikash Bhawan, Salt Lake, Kolkata, for monitoring the movements of Wild Animals, for checking of areas of KML files of plantations uploaded at Plantation Journal Module so that errors in area if any, are eliminated. The works were monitored by GIS experts from PMC during periodic mobilizations. Required procurements have been made vide this office communication Letter No.3618/WBFBCP/19-1/17 Dated 30/10/17.

Some of the works done by Wildlife (HQ) GIS Lab:

I. Building of Polygon of JFMC boundaries from KML files.

II. Attribution of the Polygon data like Division, Range, Beat, JFMC area.

III. Checking of point data on the JFMC location provided by FSI.

IV. Downloading and checking of KML files from Plantation Journal portal of

WBFBCP.

V. Presentation on the uploaded data on Plantation Journal Portal and follow up as per requirement.

C. Internet and GPS data download and GIS viewing facility at Division Level (all DFO Offices), at present 34 DMU Offices.

Proposed in the Project	Actual		
1) Computer total 2 nos. with 1 large	166 Nos of Desktop computers and 134		
screen(at least 1 with 4 GB RAM)	colour laser Jet Multifunction Printers to		
2) A4 Colour Laser Printer 1	DMUs		
3) A3 Colour Scanner 1			
4) Internet connectivity in 2	Garmin eTrex20- 312 numbers to		
computers	DMU/FMUs		

5) GPS handset 1 set	Digital Camera Sony DSCWX80- 45
	numbers
	(Each FMU was provided with one Digital
	Camera Sony DSCWX80 a total of 311
	numbers of Garmin eTrex20 was
	distributed among the FMUs)

#### D:Internet and GPS data collection facility at Range Level

130 Nos of Desktop computers along with internet facility and 100 colour Laser Jet Multifunction Printers were provided to the FMUs.

45 Nos of Digital Camera Sony DSCWX80 Camera were distributed among the FMUs.311 numbers of Garmin eTrex20 was distributed among the FMUs.

#### Project Accounting and MIS System

In order to make the decision making faster and data flow smooth and consistent, a simple but robust online accounting software and **MIS System** was incorporated in the Project design document. 36 Tally Single User Edition (Tally ERP 9 Silver) licenses and one multiuser license were procured for implementation at PMU and DMU Offices to computerise finance and accounts operations for effective monitoring of financial progress of the Project. Webel Technology Limited of Block-BP, sector-V, Salt Lake City, Kol-91 carried out training on different aspects of Tally for the PMU staff in 2014.

# Attachment 16 List of equipment for GIS/MIS

GIS (Software and Hardware):

Sl. No.	Item Description	Units	Location	Total Cost (Rs)
1	ENVI Arc GIS Desktop advance 9.3- upgradation to latest version	7	GIS Lab at Aranya Bhawan	12,70,920
2	Arc GIS DesktopBasic 10.7	1	GIS Lab at Aranya Bhawan	3,40,342
3	Upgradation of ENVI Network Floating GIS software to latest version	1	Bikash Bhawan	12,98,000
4	100 GB dedicated Indian Cloud Server in Feb 2019, 2020, 2021 and 2022	4	GIS Lab at Aranya Bhawan	9,41,144
5	1 no. Dell Monitor, 1 no. HP Design Jet T2530 MEP Plotter and 1 no. HP Colour Laser Jet -77925 DN		Bikash Bhawan	11,52,902
6	Standard mono archive rapid eye analytic ortho tile 5m	1	GIS Lab at Aranya Bhawan	44,82,634
7	LG 49" Colour LED TV	1	GIS Lab at Aranya Bhawan	69300
8	Dell optiplex 7460 and 7480 All in One Core 17	3	GIS Lab at Aranya Bhawan	3,67,746
9	Furniture units for Workstation	3	GIS Lab at Aranya Bhawan	5,31,562
10	HP Workstation processor E-1607v3	2	GIS Lab at Aranya Bhawan	3,31,800
11	HP Desktop Core iS Processor	3	GIS Lab at Aranya Bhawan	1,75,297
12	Canon Tx 5400	1	GIS Lab at Aranya Bhawan	5,70,000
13	Seagate Iron Wolf 2TB internal NAS Hard Drive	1	GIS Lab at Aranya Bhawan	5,372

# **MIS** (Software and Hardware):

SI. No.	Item Description	Total Units Procurement	Total Cost(Rs)
1	Web-based Integrated Forest Management System-Tally Single User Edition	36	5,02,200
2	Computers (with Intel i3, 4 GB/2 GB RAM)	166	1,15,59,407.06
3	GPS-Garmin 20 Etrex	312	47,40,758
4	A4 Colour Laserjet Multifunction Printers	134	21,75,080

### 1.6.3.3 Provisions of Vehicles for Mobility of Officers and Staff:

161 Nos of Motorcycles were supplied to the DMUs and 2 nos of Motorcycles were supplied to Wildlife Wing HQ at Bikash Bhawan, for use in field by field officers like Range and Beat Officers and other field staff.

24 numbers of 7 seater Scorpio Mahindra vehicles, 2 Ertiga diesel vehicles and 1 number of Tata LPT 407 EX (renamed as Airawat Vehicle and utilized for elephant and wildlife management) were supplied to the DMUs.

Financial Year	Nature/Specification	No of units	Issued To	Value (Rs.)	
2014-15	Mahindra Scorpio	10	Kharagpur	71,30,950	
	EX2WD 7 Str. Mzdicr		Medinipur		
	AC & PC BS-IV		Rupnarayan		
			Kangsabati North	_	
			Kangsabati South		
			Burdwan		
			Bankura North		
			Panchet		
			Jalpaiguri		
			Silviculture Hills	1	
	Maruti Ertiga Diesel	2	Principal Secretary,	15,20,088.17	
			Department of		
			Forests,		
			West Bengal, Aranya		
			Bhawan		
			PCCF, Wildlife ,WB		
2015-16	Scorpio S 10 BS IV	2	PMU	23,99,672	
	Scorpio S4 Plus BS IV	12	Siliguri SF	1,08,85,159	
			Bankura SF		
			Jhargram		
			Malda		
			Birbhum		
			Durgapur		
			Raigunj		
			Jalpaiguri		
			Wildlife-III		
			Coochbehar		
			Kurseong	]	
			Baikunthapur	]	
	Tata LPT 407EX/2/34	1	PCCF, WL, GoWB	10,48,147	
	Chasis with Cabin BS-IV				
Total		27		2,29,84,016.17	

Financial Year	Nature/Specification	No of units	Issued To	Value (Rs.)
2014-15	Hero Super Splendor	5	Birbhum	48,54,570
		6	Burdwan	
		3	Durgapur	
		2	Wildlife-HQ	
		3	Wildlife-II	
		3	Wildlife-III	
		4	Jalpaiguri	
		2	Jalpaiguri SF	
		3	Coochbehar	
		2	Rajabhatkhawa T.C.	
		3	Baikunthapur	
		4	Kurseong	
		1	Darjeeling	-
		2	Siliguri Social	-
		<i>L</i>	Forestry	
		2	Wildlife-I	-
		1	Monitoring North	-
		2	Silviculture North	
		2	Malda	_
		4	Raigunj	-
		2	Purulia	-
		5	Kangsabati North	-
		6	Kangsabati South	
		3	Purulia Extn.	
		4	Forestry	-
		1	Monitoring South	_
		5	Kharagpur	_
		2	Rupnarayan	_
		2	Silviculture South	_
		2	FTC Hizli	_
		6	Bankura North	-
		4	Bankura South	
		6	Panchet	
		2	Medinipur	
2016-17	Hero Super Splendor	1	Durgapur	32,18,403
		7	Bankura South	
		5	Jhargram	
		6	Rupnarayan	
		2	Silviculture South	
		7	Medinipur	
		3	24 PGNS North	]
		3	Nadia- Murshidabad	1
		3	Howrah SF	1
		2	Malda	1
		2	Raigunj	1
		6	Jalpaiguri	1
		3	Baikunthapur	1
			· ~ / 14113 / 411 (111/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	

	2	Siliguri SF	
	1	Monitoring North	
	2	darjeeling	
	1	Kurseong	
	1	Wildlife-I	
	2	Silviculture Hills	
	2	Panchet	
Total	163		80,72,973

#### 1.6.3.4 Miscellaneous Management inputs:

- As per actual need, incremental staff DMU (Skilled) & Incremental staff DMU (Semi-Skilled) on contractual basis was revised to be 550 man years in place of 200 man years & 250 man years in place of 100 man years respectively for all 36 DMUs.
- There was additional incremental staff requirement as per need at PMU level also, incremental staff DMU (Skilled) & Incremental staff DMU (Semi-Skilled) on contractual basis was revised to be 59 man years in place of 32 man years & 31 man years in place of 16 man years respectively.
- As per need provision for Nursery Workers were made to manage the central nurseries created under the project.
- Additional budgetary provision for the above were adjusted against savings from Package-IV for frontline staff and FPC/EDC/SHG. These were approved in the MTR.

#### 1.6.3.5 Forestry Research Activities:

Forestry research in West Bengal focuses on standardization of nursery techniques, plantation management techniques through appropriate tending and a thinning regime, production of quality planting material, introduction of new species / varieties both in raising plantations in recorded forest areas and non-forest areas. These all have the singular objective of enhancing the productivity of forests.

#### 1.6.3.5.1. Forest Tree Breeding Research:

The following research activities were undertaken during the project period for enhancing the forest productivity through improvement of forest tree species. The details are outlined in Table-25.

Sl No.	Species/ Topic	Project done by Research Wing	Remarks/incollaboration with
1.	Tectona grandis (Teak)	Tree improvement programme.	Technical help and Teak clones obtained from KFRI, Peechi, Kerala.
2.	Acacia auriculiformis (Akashmoni)	Tree improvement programme.	Acacia hybrid and Acacia auriculiformis clones obtained from Mysore paper mill.

#### Table 25: Forestry Research

Sl No.	Species/ Topic	Project done by Research Wing	Remarks/ in collaboration with
3.	Agarwood	Project on inoculation of Agarwood.	Technical collaboration with RFRI, Jorhat, Assam
4.	Soil nutrient status	Estimation and mapping of Soil nutrient status in various forest compartments in North Bengal plains.	Technical collaborationwithSLUSI,Government of India.
5.	Seed production	Evaluation of existing seed strand and seed production areas (SPA) of the Forest Directorate, West Bengal.	Technical collaboration with IFP Ranchi
6.	Planting Stock improvement programme	Planting Stock improvement programme through selection of new plus trees and evaluation of standing plus trees and candidate plus trees of target species.	Technical collaboration with IFP Ranchi
7.	Tall seedling protocol	Project on validation/standardization of various parameters in Tall seedling protocol.	ConductedbySilviculture(South)DMU.
8.	Monitoring of long term changes in vegetation	Monitoring of long term changes in the indigenous forest vegetation and associated Avian fauna in South – West Bengal & North Bengal by floristic and Avian survey on permanent sample plots.	Technical collaboration with IFP Ranchi
9.	e-Monitoring	Project on e-monitoring of forest plantations.	Technical collaboration with Innova Unified Management Services.

Actual, if changed: The Research wing undertook the above projects in collaboration with various research institutes as decided by the Research Advisory Committee.

#### Annex 4

Following activities were taken up in the project as Community Infrastructure Development Activities (CIDA) as per micro plan.

## List of Community Infrastructure Development:

No.	Name of Infrastructure	Outline of Contents	Purpose	Required Maintenance	Physical (Nos.)	Financial (Rs)
1	"T" shaped concrete pillar Construction	1 nos.	Demarcation of Forest & JFMC boundaries	5% of construction cost	1	25,246.00
2	Atchala construction	35 nos.	Community meeting,	5% of construction	50	11,541,228.00

			function & worship	cost		
3	Barbed wire fencing and power fencing	4.5 km	Demarcation of Forest, JFMC boundaries, Plantation protection and to mitigate man animal conflict.	5% of the installation cost	24	2,744,228.00
4	Bathing ghat construction	50 nos.	Steps for use of pond, rivers, pools etc.	5% of construction cost	62	6,174,685.00
5	Bathroom construction	25 nos.	Sanitary and bathing facility.	5% of construction cost	32	2,975,636.00
6	Burning-ghat construction	10 nos.	Cremation of dead body	5% of construction cost	13	2,431,904.00
7	Community hall construction	1000 sq.ft.	Community meetings and functions	10% of construction cost	257	80,576,995.00
8	Community shed construction	50 nos.	Waiting Place for journey & waiting shed	10% of construction cost	67	11,178,143.00
9	Construction of boundary wall and guard wall	2 km	Demarcation & protection of land and buildings.	10% of construction cost	38	5,915,338.00
10	Construction of drain	500 RMT	Sewage and irrigation.	5% of construction cost	64	8,483,389.00
11	Construction of garbage bin	2 nos.	Waste disposal	5% of construction cost	2	239,158.00
12	Construction of lock gate	2 nos.	Water storage in Check dams	5% of construction cost	2	104,879.00
13	Construction of market shed	10 nos.	Sale of products	5% of construction cost	14	2,527,793.00
14	Construction of platform	40 nos.	Platform for marketing and sale	10% of construction cost	48	2,177,105.00
15	Construction of poultry farm	1 no.	Production of Chicken & eggs	5% of construction cost	1	100,000.00
16	Construction of pump house	500 RMT	Lifting of water for drinking & irrigation	5% of construction cost	67	7,214,054.00

17	Construction of rest shed	10sq.ft.	Waiting Place for journey & waiting shed for brief halt.	10% of construction cost	28	3,572,641.00
18	Construction of road	500 RMT	Communication and transport	5% of construction cost	452	70,474,754.00
19	Construction of store room building	3 nos.	Storage of agricultural and NTFP products	5% of construction cost	3	308,560.00
20	Construction of water storage tank	10 nos.	Storage of water for drinking and irrigation	5% of construction cost	15	1,035,794.00
21	Constructions of Dug Well and Ring Well	500 RMT	Irrigation	5% of construction cost	101	6,270,578.00
22	Cultural stage/Mukta- mancha construction	20 nos.	Community function and programmes	5% of construction cost	28	5,808,499.00
23	Culvert construction	Hume pipe culvert (4m span) and Box culvert ( 10m span)	Communication and transport	5% of construction cost	54	6,968,042.00
24	Drinking water facility	100 RMT	Drinking purpose	5% of construction cost	177	21,891,569.00
25	Earthen dam construction	500 RMT	Storage of water for irrigation, ground water recharge	5% of construction cost	12	3,288,969.00
26	Excavation of pond	500 RMT	Storage of water for irrigation, ground water recharge, pisciculture	5% of construction cost	93	18,946,034.00
27	Fishery extension	2 nos.	Pisciculture	5% of construction cost	2	100,000.00
28	Grill works	1 no.	Protection of buildings	5% of construction cost	1	66,640.00

	1		Community			
29	Harimela	2 nos.	function and programmes, rituals, worship	5% of construction cost	2	448,605.00
30	Improvement of community development facilities	500 nos.	Infrastructure of villages , JFMCs	5% of construction cost	597	13,288,572.00
31	Installation of Tube Well	200m depth	Drinking and irrigation.	5% of the installation cost	408	74,246,816.00
32	Mid-day meal shed construction	1 no.	Feeding of school children	5% of construction cost	1	254,538.00
33	Overhead tank construction	40 nos.	Drinking or irrigation	5% of construction cost	49	2,720,314.00
34	Paddy Thresher	4 nos.	Rice making	5% of construction cost	4	466,419.00
35	School room extension	5 nos.	Education and study	5% of construction cost	9	1,642,076.00
36	Soil Conservation structures	3 nos.	Soil Conservation, Ground water recharge	5% of construction cost	3	184,871.00
37	Solar Light installation	550 nos.	Illumination at night.	5% of construction cost	584	38,816,846.00
38	Supply of electrical items	160 nos.	Electrification	5% of construction cost	165	3,265,801.00
39	Supply of Honda generator	2 nos.	Water for irrigation, drinking and local use	5% of construction cost	2	286,350.00
40	Supply of Sewing machine	3 nos.	Making dresses and clothings	5% of construction cost	3	171,700.00
41	Supply of Spray machine	6 nos.	Protection of Crop from insects and fungi	5% of construction cost	6	448,311.00
42	Temple construction	20 nos.	Worship Place	5% of construction cost	15	2,725,880.00
43	Toilet construction	10 users	Sanitary facility to community	5% of construction cost	55	6,691,660.00

44	Watch tower construction	30 ft tower with concrete pillar and CGI roof.	Monitoring of elephant, crop protection, and mitigation of man elephant conflict.	5% of construction cost	52	5,531,507.00
	Total				3,663	434,332,127.00

Attachment 4: Terms of Reference, M/M Schedule, and Cost Breakdown for the Consulting Services

# Attachment 4

# **Terms of Reference for Consulting Services**

## 1. Objectives

The objective of the consulting services is to assist the Project Management Unit (PMU) in the improvement of processes and procedures for the Project implementation in the State at different levels.

No change

## 2. Scope of the Consulting Services

The scope of the services of the Project Consultant is as follows:

#### A. Project Management

The Project Consultant is expected to provide services for overall management of the Project in particular, including:

- a) Assist the PMU in consultation with High Powered Committee in other related work to the Project required within their responsibilities.
- b) Liaison with JICA for the purpose of Project Monitoring.
- c) Assist the PMU in preparation of annual action plan for the Project implementation and consolidation of Project annual work schedule.
- d) Assist the PMU in supervision and providing guidance to DMUs/FMUs/JFMCs/EDCs/SHGs, resource organizations such as Vocational Training Institutions/NGOs/Micro Finance institution etc.
- e) Assist the PMU in review, updating, formulation of management and technical manuals/guidelines/handbooks/modules and protocols related to the Project.
- f) Assist the PMU/DMUs/FMUs in strengthening implementation mechanism for various components of the Project.
- g) Assist the PMU in implementation, operation & maintenance, and establishing a proper monitoring and evaluation system for the Project.
- h) Assist the PMU in designing participatory monitoring and evaluation methods enabling JFMCs/EDCs/SHGs in assessing their progress, tracking the impact of their actions and revising their monitoring strategies accordingly.
- i) Assist the PMU in designing a list of quantitative and qualitative indicators, along with suitable methodology and tools for recording each one of them, for performance monitoring of the Project field activities consistent with the Project objectives.

- j) Assist the PMU/DMUs/FMUs in preparation and development of appropriate monitoring and reporting system, management information system, including financial (budget flow) and physical achievements.
- k) Assist the PMU in designing training modules and schedules for DMUs/FMUs/JFMCs/EDCs and SHGs.
- l) Assist the PMU in designing overseas training programs and in making logistics arrangements.
- m) Assist the PMU in undertaking periodical and mid- term evaluation and reviews.
- n) Assist the PMU in preparation of reimbursement claims based on Statement of Expenditure (SoE) procurement.

Actual: a) In 2 A. (a) above, instead the following was assigned:

Assist the Project Management Unit (PMU) in works related to the Project required within their responsibilities. For this purpose, the consultant shall rope in the services of experts and/or facilitators in related fields with specific tasks and responsibilities, within the scope of work described below.

#### Project Implementation in the field level

- a) Provide assistance and guidance to DMUs/FMUs on community mobilization and development, formation of peoples' bodies like JFMCs/EDCs/SHGs and facilitate Income Generation Activities (IGA) including establishment of financial and market linkages.
- b) Assist PMU in selecting specialized NGOs for Micro Finance by utilizing the results of the surveys conducted by the "Experts related to ODA loans", to be dispatched by JICA.
- c) Assist PMU/DMUs in monitoring the performance of NGOs and organizations involved in the Project.
- d) Provide technical assistance to PMU/DMUs/FMUs for supervision and management of the Project components such as Afforestation, Biodiversity Conservation and Community Development Activities etc.

#### National and International training/workshops/exposure programmes

a) Provide guidance and suggestion on training programmes, training organizations/suitable destination/institutes/persons for the capacity building of WBFD, NGOs and JFMCs/EDCs

#### 3. Expertise Required

B.

C.

Expected total man-month (M/M) input is: 42 M/M of international consultants, 121 M/M of local consultants and 166 M/M of supporting staff over the Project period from the beginning of the Project implementation. The following professionals should be included in the consultant team:

Experts	MM
International	
1. Team Leader / Forestry Specialist	28
2. Biodiversity Conservation Specialist	14
Sub Total	42
Local	

Required Experts :	and Man-Months
--------------------	----------------

1. Community Development and SHG Supporting Expert	36
2. Tree Plantation Outside Forest Facilitator	18
3. Monitoring & Evaluation Expert	24
4. Capacity Building Expert	18
5. GIS and MIS Expert	25
Sub Total	121
Supporting Staff	
1. Office Manager	59
2. Accountant	27
3. Computer operator	21
4. Driver	33
5. Utility Man	26
Sub Total	166
Grand Total	329

# ACTUAL:

# CONSULTANT MAN-MONTH-WBFBCP

	<b>.</b>	MM As per MOD	As per Contract	Utilized MM	Unutilized MM			
Name/Position	Firm		MM					
Professional A-INTERNATIONAL Team Leader and								
1 Afforestation Specialist	NKI	28	26	17.32	8.68			
Biodiversity								
2 Conservation	NKI	14	25.53	25.04	0.49			
Specialist		12		10.04	0.47			
Sub Total	42	51.53	42.36	9.17				
Professional B-NAT	IONAL				1			
3 Community Development and SHG Supporting Expert	NKI	36	32	25.89	6.11			
Tree Plantation 4 Outside Forest Facilitator		18	20	7.46	12.54			
5 Evaluation Expert	NKI	24	22.96	22.27	0.69			
6 Capacity Building Expert	NKI	18	25.27	25.27	0.00			
7 GIS & MIS Expert	NKI	25	28.21	25.41	2.80			
Sub Total		121	128.44	106.30	22.14			
Supporting Staff C								
1 Office Manager	NKI	59	100.62	97.12	3.50			

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Accountant		27	0.00	0.00	0.00
2 Computer Operator	NKI	21	0.00	0.00	0.00
3 Driver	NKI	33	102.27	100.28	1.99
Utility Man/Driver	NKI	26	102.27	99.94	1.06
Sub Total		166	303.89	<b>297.34</b>	6.55
Grand Total (A+B+C)		329	483.86	446	37.86

# List of Specialist/Expert and Supporting Staff is given below in table Consultants and Support Staff Assignment for the Project

International and National Consultants

TABLE 1A – Consultants								
Sl. No.	Position	Name	Firm	Category	Assignment Period	Remarks		
1	Team Leader & Afforestation Specialist	Mr. Johannes P.van Kooijk	NKI	IC	01.08.2013 to 31.05.2017	Died before completio n of Project		
2	Biodiversity Conservation Expert	Dr. S. Faizi	NKI	IC	25.11.2013 to 11. 12.2021			
3	Community Development .& SHG Supporting Expert	Dr. Manoj Kumar Pattanaik Mr. Girish Chand Bhardwaj	NKI	NC	05.09.2013 to 19.11.2014 23.11.2015 to 17.03.2020	Resigned		
4	Tree Plantation Outside of Forest Expert	Dr. Visvarup Chakravarti	NKI	NC	18.11.2013 to 26.04.2015	Terminate d by Client		
5	Capacity Building Expert	Dr. Raktima Mukhopadhyay Mr. Ranjan Mahapatra Mr. Ajay Rai	NKI	NC	07.08.2013 to 20.12.2013 13.01.2015 to 12.02.2015 11.05.2015 to 29.11.2021	Resigned Terminate d by Client		
6	M & E Expert	Dr. Sanjay Verma Dr. Joseph Varghese Viruthiyel Dr. Ujjaini Halim	NKI	NC	29.08.2013 to 30.11.2013 01.07.2015 to 14.02.2016 16.01.2017 to 30.11.2021	Terminate d by Client Terminate d by Client		
7	GIS & MIS Expert	Mr. Shalabh Prakash Bhardwaj Dr. Nupoor Prasad Mr. Ranjan	NKI	NC	01.08.2013 to 21.09.2014 05.01.2015 to 31.03.2018 02.09.2019 to	Resigned Resigned		
		Kumar Mallick			14.01.2022			

TABLE 1A – Consultants

#### 2.2 Support Staff

S1. No.	Position	Name	Firm	Assignment Period	Remarks
1.	Accountant & Admin Officer	Dinesh Adhikari	NKI	26.08.2013 to 28.02.2022	
2	Driver – 1	Anup Kr. Mondal	NKI	05.09.2013 to 28.02.2022	
3	Driver – 2	Sanjay Haldar	NKI	01.11.2013 to 28.02.2022	

#### Table 1B – Support Staff

### 4. Scope of Work of Specialists

#### International Consultants

- 1 Team Leader and Forestry Specialist (International)
  - 1.1 Take overall responsibility in providing consultancy services to the Project in line with Minutes of Discussion of the Project and the Final Report of Preparatory Survey Report on West Bengal Integrated Forestry Development and Biodiversity Conservation Project.
  - 1.2 Undertake responsibilities for preparation of work schedule for the consulting services, preparation and updation of detailed plan of operation for the consulting services, human resources management, accounting and general affairs of the consultant team.
  - 1.3 Supervise activities of all experts in the consultant team.
  - 1.4 Bring to the notice of PMU, the international standards in all kinds of activities.
  - 1.5 Prepare annual action plan for Project implementation as required by PMU.
  - 1.6 Assist PMU in analyzing, and recommending improvement of relevant policies of the State Government, based on the results of Project activities and international trends.
  - 1.7 Assist PMU in formulating the various guidelines, manuals and handbooks.
  - 1.8 Assist PMU in monitoring progress of the Project and preparation of progress reports including monitoring sheet for Micro Planning and Forest Dwellers Development Plan and documents required by WBFD and JICA.
  - 1.9 Assist PMU in organizing oversees training programmes including short listing of training institutions, finalization of programs and facilitating visits.
  - 1.10 Assist PMU in organizing exposure visit to other states where the past JICA Forestry Projects have been undertaken in order to share lessons learnt from the past experience.
  - 1.11 Assist PMU in holding the workshops and seminars for NGOs hired for the Project in order to enhance their technical capacity.
  - 1.12 Assist PMU in building inter-sector cooperation and convergence with other governmental agencies.
  - 1.13 Assist PMU in enhancing Public Relations activities for the Project and dissemination of WBFD work at both national and international levels.

1.14 Assist PMU and DMUs in procuring and supervising the various resource organizations including NGOs, contractors for baseline survey, construction contractors and other contractors that may be needed for the Project.

Actuals : In 1.14 above "supervising the various resource organizations including NGOs, contractors for baseline survey, construction contractors and other contractors that may be needed for the Project."- this portion was left out.

- 2 Biodiversity Conservation
  - 2.1 Prepare annual action plan for Project implementation as required by PMU.
  - 2.2 Assist PMU in reviewing and revising Management Plans of Protected Areas where Project activities are undertaken and provide guidance as per international standards if required.
  - 2.3 Assist PMU in preparing (if necessary), implementing and monitoring output of research activities on Biodiversity Conservation.
  - 2.4 Assist PMU in collecting information on policy and measurements related to Biodiversity Conservation in neighboring states and nations, if required.
  - 2.5 Assist PMU in monitoring the work of Biodiversity Conservation for ensuring quality outputs.
  - 2.6 Assist PMU in compiling outputs of resource organizations such as Vocational Training Institutions/NGOs/Micro Finance Institutions etc.
  - 2.7 Assist PMU in implementing Project interventions related to Biodiversity Conservation.
  - 2.8 Assist Team Leader in his/her work relating to Biodiversity Conservation.

Actuals : In 2.4 above, "nations" was left –off.

#### Local Consultants

- 3 Community Development and SHG Supporting Experts
  - 3.1 Assist PMU in preparing, reviewing and updating the guidelines designed for JFMs/EDCs/SHGs.
  - 3.2 Assist PMU in developing guidelines for preparation of business plan for SHGs.
  - 3.3 To assist PMU in formulation of selection criteria of suitable Extension Workers for JFMCs/EDCs.
  - 3.4 Assist DMUs/FMUs and NGOs in preparing Micro Plan and Forest Dwellers Development Plans required for the Project for each JFMC/EDC in line with "JICA Guidelines for Environmental and Social Considerations" dated April 2010.
  - 3.5 Assist PMU/DMUs/FMUs in holding workshops/seminars to be held at each level.
  - 3.6 Make suggestion to PMU and DMUs on coordinating with NGOs in mobilization of JFMCs/EDCs/SHGs, in preparation of village Micro Plan and undertaking Community Development activities in selected villages.
  - 3.7 Suggest on the basis of baseline survey and other related researches and studies including the socio-economic conditions of the local people, their dependence on limited natural resource available locally, the IGA which can be taken up on a sustainable basis.
  - 3.8 In collaboration with Capacity Building Expert, assist PMU/DMUs/FMUs in preparation of capacity building programs such as technical training, accounting, marketing, and recording for JFMCs/EDCs/SHGs.

- 3.9 In collaboration with Capacity Building Expert, assist PMU in monitoring and evaluating the impact of capacity building of JFMCs/EDCs/SHGs.
- 3.10 Participate in training of Project staff and communities as a resource person.
- 3.11 Assist PMU in identification and procurement of Vocational Training Institutions/NGOs/Micro Finance Institution for IGA preparation.
- 3.12 Assist PMU/DMUs/FMUs in reviewing and appraising business plans prepared for SHG's IGA envisaged to be taken up under the Project.
- 3.13 Guide NGOs working with DMUs in constituting SHGs, to take up IGA and building market linkages.
- 3.14 Assist PMU/DMUs/FMUs in building inter-sector cooperation and convergence with other Governmental agencies such as Rural Development Department, Animal Husbandry Department etc, for enhancing and scaling up of SHG activities.
- 3.15 Assist PMU/DMUs/FMUs in monitoring the SHGs activities to ensure understanding, appropriate mechanism and sustainability of activities.
- 3.16 Assist PMU and DMUs in monitoring the works of NGOs for SHGs supporting activities.
- 3.17 Assist the Team Leader in his/her work relating Community Development and IGA.

#### Actuals: No Change

- 4 Tree Plantation Outside Forest (TPOF) Facilitator
  - 4.1 Assist PMU in preparation and review of manual and guidelines, if any, for TPOF implementation.
  - 4.2 Assist PMU and DMUs in facilitating community consultation, formulating Beneficiary Committee and planning for TPOF implementation.
  - 4.3 Assist PMU/DMUs in monitoring TPOF activities.
  - 4.4 Assist the Team Leader in his/her work relating to TPOF.

#### Actuals: No Change

- 5 Capacity Building Expert
  - 5.1 Assist PMU in preparation of overall and annual training programmes for PMU/DMUs/JFMCs/EDCs/SHGs and the concerned staff of Division/Range offices.
  - 5.2 Assist and advise PMU and the concerned staff of DMU/FMU in preparing plan for overseas training program.
  - 5.3 Assist PMU in deciding the programmes and selection of resource persons for training of Project staff and communities and also make suggestions as a resource person.
  - 5.4 In collaboration with Community Development and SHG Supporting Expert, prepare overall and annual training programmes for JFMCs/EDCs/SHGs.
  - 5.5 Assist PMU in organizing oversees training including short listing of training institutions.
  - 5.6 Assist and advise PMU in facilitating arrangement and implementation of the training programmes for PMU and the concerned staff of Division/Range offices.

- 5.7 In collaboration with Community Development and SHG Supporting Expert, assist PMU in selecting /hiring the resource organization such as Vocational Training Institutions/NGOs/Micro Finance Institution etc.
- 5.8 In collaboration with Community Development and SHG Supporting Expert, assist PMU and the concerned DMUs in supervising performance of the resource organizations such as Vocational Training Institutions/NGOs/Micro Finance Institution etc.
- 5.9 In collaboration with Community Development and SHG Supporting Expert, assist PMU in monitoring and evaluating capacity building programs of JFMCs/EDCs/SHGs.
- 5.10 Assist the Team Leader in his/her work relating to Capacity Building.

#### Actuals: No Change

- 6 Monitoring & Evaluation (M&E) Expert
  - 6.1 Assist PMU in designing, reviewing, and devising a list of Project performance indicators for monitoring and evaluation and developing methodologies for evaluation of each indicator.
  - 6.2 Assist PMU in preparing guidelines and manuals for M&E.
  - 6.3 Assist PMU in monitoring and evaluating the progress and outputs of Project activities including baseline, mid-term surveys.
  - 6.4 Participate in training of Project staff and make suggestions as a resource person.
  - 6.5 Assist PMU in enhancing Public Relations activities and dissemination of WBFD work experience not only locally in the country but also internationally, in particular, relating to establishment of the M&E mechanism of Forestry Projects.
  - 6.6 Assist the Team Leader in his/her work relating to M&E.

#### Actuals: No Change

- 7 Geographical Information System and Management Information System Expert
  - 7.1 Assist PMU in designing, planning and establishment of upgraded GIS cell.
  - 7.2 Assist PMU in designing, planning and establishment of MIS.
  - 7.3 Assist PMU in procuring necessary accessories for upgraded GIS cell and development of MIS.
  - 7.4 Assist PMU and related field implementing offices such as DMUs/FMUs for ground surveying, preparation of data collection and data input in GIS and MIS.
  - 7.5 Assist PMU in operation of the upgraded GIS cell and MIS, and give necessary guidance to PMU and relevant field implementing offices of WBFD such as geo-referencing.
  - 7.6 Assist PMU in monitoring and give necessary guidance to PMU and DMUs in utilizing the Project database in GIS and MIS.
  - 7.7 Assist PMU in preparation of training program for the purpose of explaining usage of GPS etc, for DMUs/FMUs
  - 7.8 Assist the Team Leader in his/her work relating to GIS/MIS.

Actuals: No Change

### **2.1.2** Reason(s) for the modification if there have been any.

- The project was provided a no-cost extension of two years up to March, 2022, because the preparatory phase took longer time in making institutional arrangements, motivating field units and JFMC members about the project requirements and methods as it was first of its kind project taken up by the Forest Department of the State of West Bengal.
- Initially there were 32 target DMUs. Later, 4 DMUs namely BTR (East), BTR (West), 24 Parganas (North) & (South) were excluded. Moreover, 6 DMUs namely Wild Life (Headquarter), Monitoring (North) & (South), Silviculture (North), (South) and (Hills) were included. The stated overall changes were made due to management reasons which was duly approved by JICA.
- However, it is to be noted that there is no change in overall targets under any of the components as well as in total financial outlay of the project for both the reimbursable and non-reimbursable portions.
- Establishment of Central nurseries is a major component of Afforestation under the project. Initially it was targeted to establish 20 nos. of Central Nurseries and upgradation of 20 nos. of field Nurseries to Central Nurseries. The overall stated target of 40 nurseries has been achieved by setting up 25 units of Central Nurseries and upgradation of 15 units of field Nurseries to Central Nurseries. As per distribution of plantations location in the field the aforesaid change has been made which was approved vide JICA (ID)-25-1607 dated 27<sup>th</sup> December, 2013.

Modern root trainer based Central nurseries laid proper foundation for creation of successful plantations all along under the project.

- Production of Quality Planting Material (QPM) is one of the very important highlights of the project. On this score, great advancement has been achieved by transforming soil based medium to compost based medium at low cost. MOD suggest production of QPM @ 2000 nos/ha for all afforestation models in forest land. Later it has been changed to 1800 nos/ha. The changes were made for less mortality of seeding adopted under new improved practices e.g. use of Root Trainer, Mist chambers, raised beds and other structural changes in Central nurseries.
- There were some changes in the Mid-term Review over the physical targets for Afforestation, Biodiversity Conservation & Community Development which was duly approved by JICA (ID) 27-141 dated 16th May, 2016. The following changes were also duly approved by the Finance Department, Govt. of West Bengal and conveyed vide no. 3416-For/O/D/8M-29/2017 dated 22<sup>nd</sup> September, 2017.

Affores	tation				
Model/ Activities	Original target	Revised target as per MTR	Achievement the project	of	Reason for modification
A1	450 ha	450 ha	450.50 ha		
A2	3430 ha	2500 ha	2511 ha		Revised target for non-availability of suitable areas in the earmarked JFMCs. However, 11 ha.of extra area were available & the same was planted within the same resources.

A3	6000 ha	7300 ha	72	99.50 ha	Increase of target area to accommodate deficit of 930 ha from A2 and 370 ha from B2 models due to availability of suitable land in the selected JFMCs.
A4	7500 ha	8430 ha	8	430 ha	Increase of target area to accommodate deficit of 930 ha from B2
А5	1050 ha	1190 ha	1	190 ha	Increase of target area to accommodate deficit of 140 ha from A6 due to availability of suitable land in the selected JFMCs.
A6	540 ha	400 ha	2	400 ha	Revised target for non-availability of suitable areas in the earmarked JFMCs.
Sub-total (afforestation in recorded forest areas)	18970 ha	20270 ha	2	0281 ha	Overall 11.00 hectares extra A2 model plantation in order to accommodate planting the available patches of 11 hectares.
B1	1400 ha	1400 ha	15	00.65 ha	
B2	1400 ha	100 ha	10	00.28 ha	Revised target due to non-availability of suitable Government land.
Sub-total (tree plantation outside of forest areas)	2800 ha	1500 ha	16	00.93 ha	
Grand Total:	21770 ha	21770 ha	222	261.93 ha	Achievement overshoots the target by 491.93 hectares without incurring any additional cost. The contingent portion of the plan budget of this particular component has been utilized for the purpose.
Biodive	ersity Conserv	ation			
Grassland creation in the plains	200 ha	. 2	60 ha.	350 ha	Initially it was proposed to undertake the component at Buxa Tiger Reserve which was subsequently excluded and implemented over the only Rhinoceros landscapes of the State in Jaldapara & Gorumara National Parks due to availability of suitable land for grassland creation.
Bamboo Plantation in Mahananda	60 ha		0 ha	0 ha	Revised target due to non- availability of suitable land.
Fodder Tree Plantation in hillls	75 ha		75 ha	30 ha	Non-availability of suitable land in after removal of Maling bamboo in Singalila, Senchal & Neora
			_	5	

				Valley NPs.
Grand Total:	335 ha	335 ha	380 ha	Achievement overshoots the target by 45 hectares without incurring any additional cost. The contingent portion of the plan budget of this particular component has utilized for the purpose.
Rese	arch programme on Wild	llife & Biodiv	versity	
	<ul> <li>5 Nos</li> <li>Survey of Butterfly</li> <li>Population, distribution and habitat of Gaur &amp; Leopard in North Bengal.</li> <li>Population, dynamics of Tiger</li> <li>Impact of grassland restoration at Jaldapara &amp; Garumara</li> <li>Population, distribution, movement pattern and habitat</li> </ul>			<ul> <li>been completed;</li> <li>Ecology of Elephant in South West Bengal</li> <li>Ecology of Elephants in North Bengal.</li> <li>Ecology of Gaur in North Bengal.</li> <li>Ecology of Leopard in North Bengal.</li> <li>Impact of Habitat Managements in NPs &amp; Sanctuaries.</li> <li>Population estimation and Ecological Reconnaissance of the small Mammals of South Bengal.</li> <li>The Butterfly study was removed as it did not have a direct conservation management purpose. The aforesaid 6 research</li> </ul>
<u>Cida</u>	nunity Development 550 FPCs & 50 EDCs	576 FPCs & 24	600 JFMCs	topics were recommended by the Wild Life Wing of the Forest Directorate. The details could not be concluded for want of sufficient evidence of Tiger presence, however, population status survey in North Bengal was completed. The aforesaid research topics were duly approved by JICA (ID) 27- 141 dated 16th May, 2016. Reduction in number of EDCs due to exclusion of Buxa Tiger

IGA	550 FPCs & 50 EDCs	EDCs 576 FPCs	600 JFMCs	Reserve East, Buxa Tiger Reserve West & Mahananda WLS due to
		& 24 EDCs		management issues. The changes of DMUs had been approved by JICA (ID) 27-141 dated 16th May, 2016.
				The Government of West Bengal formally notified all FPCs & EDCs as JFMCs vide G.O. No.40-For dated 03.01.2017.

#### Infrastructure Development

- In addition to original target of construction work, additional 59 Beat Offices were constructed under different DMUs. The additional construction of 59 Beat Offices weremeant for facilitation of FMU activities and JFMC co-ordination. It had been approved by MoEF, IC Division, GoI vide F.No. 5(18)/2/2016-IC.II dated 16.04.2019.
- In addition to original target of procuring 12 touring vehicles and 100 motor cycles, 15 additional touring vehicles and 63 additional motor cycles were procured for better mobility of staff and officers. The procurement had been approved by the HPC chaired by the Government of West Bengal. The financial limits where adhered to within the Budget under the component.
- Additional quantities of 251 Desktop Computer and 179 printers were procured and distributed among different field units to fulfil its requirement among DMUs & FMUs. Technical feasibility for such procurement was prepared by the GIS/MIS expert, PMC, West Bengal Forest and Biodiversity Conservation Project. Subsequently, it has been approved by the G.B.of the society and by the Finance Department, Government of West Bengal vide U.O.No.Group –I/2021-22/0007 dated 11.07.2021. The financial limits where adhered to within the Budget under the component.

#### **Capacity Building and Training**

• Initially there were a target of 60,000 training to frontline staff/JFMCs/EDCs/SHGs but a total of 49,571 nos. only has been achieved. The less achievement was due to pandemic situation out of Covid-19 spread.

#### Miscellaneous Management Inputs

- As per actual need, incremental staff DMU (Skilled) on contractual basis was calculated to be 550 man years in place of 200 man years to keep provisions for all 36 DMUs. Similarly incremental staff DMU (Semi-Skilled) on contractual basis was calculated to be 250 man years in place of 100 man years to keep provisions for all 36 DMUs.
- There was an additional incremental staff requirement at PMU level also as shown below as per actual requirement. Provision for Nursery Workers to manage the central nurseries created under the project were also kept.
- The following changes were duly approved by JICA (ID) 27-141 dated 16th May, 2016.

MOD	Para/Page in MOD	Actual	Reasons
Incremental staff DMU (Skilled) on contractual basis:- man yrs 200	Para 1.6.3.4, Page 88-89 Page-147	Incremental staff DMU (Skilled) on contractual basis:- 550 man yrs	Incremental staff DMU (Skilled) on contractual basis:- 350 man yrs calculated as per actual requirements
Incremental staff DMU (Semi- Skilled) on contractual basis:- 100 man yrs		Incremental staff DMU (Semi- Skilled) on contractual basis:- 250 man yrs	Incremental staff DMU (Semi- Skilled) on contractual basis:- 150 man yrs calculated as per actual requirements
Incremental staff PMU (Skilled) on contractual basis:- 32 man yrs		Incremental staff PMU (Skilled) on contractual basis:- 59 man yrs	Incremental staff PMU (Skilled) on contractual basis:- 27 man yrs calculated as per actual requirements
Incremental staff PMU (Semi Skilled) on contractual basis:- 16 man yrs		Incremental staff PMU (Semi Skilled) on contractual basis:- 31 man yrs	Incremental staff PMU (Semi Skilled) on contractual basis:- 15 man yrs calculated as per actual requirements
		Nursery Workers:- 200 man yrs	Nursery Workers:- 200 man yrs calculated as per actual requirements

# **2.2 Implementation Schedule**

## **2.2.1 Comparison of Original and Actual Schedule**

Table 2.2.1: Comparison of Original and Actual Schedule

	•		
Items	Original	Actual	
Selection of consultants	April, 2012 – December, 2012	September, 2012 - July, 2013	
Establishment of PMU	March, 2012	April, 2013	
Afforestation	October, 2012 – March, 2020	October, 2013 - November, 2021	
Biodiversity Conservation	October, 2012 – March, 2020	December, 2013 - November, 2021	
Community Development	April, 2012 – March, 2020	December, 2013 - November, 2021	
Institutional Capacity Development	April, 2012 – March, 2020	September, 2013 - November, 2021	
Consulting Services	January, 2013 – March, 2020	August 2013 - January, 2022	
Project Completion Date	31 <sup>st</sup> march, 2020	31 <sup>st</sup> March, 2022	

Attachment 5: Detailed Implementation Schedule (Annexure 2.2)

## **2.2.2 Reasons for change**

Reasons for any changes of the schedule, and their effects on the project.

	Original (Attachment 5 of MOD- page 113-117)	Actual	Reason(s)	Effect(s)
Conclusion of Loan Agreement	Dec, 2011	Aug, 2012		
Effectiveness of Loan Agreement	Mar, 2012	Aug, 2012	<ul> <li>Processing took longer as the Chief Representative, JICA informed DEA, MoF, Govt. of India vide No. JICA(ID) 24- 669 dtd, 31<sup>st</sup> Aug, 2012 of Effectuation of loan.</li> </ul>	• Start of project delayed by 5 months
Loan Period	Jan, 2012 to Mar, 2020	Aug, 2012 to Mar, 2022	• After delayed effectuation of the loan and also unforeseen pandemic at the fag end of the project period, the implementation continued two years beyond originally scheduled time as proposed in MTR and approved vide Memo No. JICA9ID) 27-141 dated, May 16, 2016.	<ul> <li>Delayed start of implementation of the project</li> <li>Overall extension of the project by two years</li> </ul>
Project Period	Jan, 2012 to Mar, 2020	Feb, 2013 to Mar, 2022	<ul> <li>Delay in enabling institutional arrangements</li> <li>Subsequent delay in Micro-plan preparation and late establishment of Hi-tech nurseries leading to delay in</li> </ul>	• Overall extension of the project by two years

Table 2.2.2: Reasons for changes in schedule and their effect on project

				Physical activities	
Wo	ork Items				
I.	PREPARATORY WORKS	Jan, 2012 to Mar, 2014	Jan, 2012 to May, 2015		
	1.       Selection and Appointment of Consultants         8       8         9       8         9       8         9       8         9       8         9       8         9       8         9       8         9       8         9       9         9       <	Apr, 2012 to Dec, 2012	Sep, 2012 to Jul, 2013	<ul> <li>There was initial delay of 5 months for want of institutional set up and then the process took longer than estimated schedule.</li> <li>Request for publishing Expression of Interest by PD, WBFBCP vide 20/WBFBCP/2M-1/12 dated the 07<sup>th</sup> Aug, 2012</li> <li>EOI invited by News Paper advertisement vide The Hindu dated 11<sup>th</sup> Aug, 2012</li> <li>Review of Technical proposals by JICA vide Memo no 124/WBFBCP/6-1/13 dated, the 11<sup>th</sup> Apr, 2013</li> <li>"No Objection"" to evaluation of technical proposals for Project Management Consultancy by the Chief Representative, JICA vide</li> </ul>	• Subsequent steps of project got delayed by 7 months

				<ul> <li>JICA(ID) 25-101 dated 18<sup>th</sup> Apr, 2013 was obtained</li> <li>"No Objection"" to evaluation report on proposals for Project Management Consultancy by the Chief Representative, JICA vide JICA(ID) 25-306 dated 10<sup>th</sup> June, 2013 was subsequently obtained</li> <li>Invitation for Negotiations for finalisation of contract to Nippon Koei India Pvt Ltd by PD, WBFBCP vide No. 185/WBFBCP/6-1/13 dated the 25<sup>th</sup> Jun, 2013</li> <li>Notice to begin the services of PMC for WBFBCP vide No. 206/WBFBCP/6-1/13 dated 26<sup>th</sup> Jul, 2013</li> </ul>	
2.	Institutional Arrangement	Jan, 2012 to Sep, 2012	May, 2012 to May, 2015	<ul> <li>Persuasion took some time and finally the Notification for constituting the High Power Committee was issued on the 09<sup>th</sup> May, 2012</li> <li>Delay in constitution of HPC</li> <li>Delay in posting of Project Director (Jun, 2012)</li> </ul>	<ul> <li>Subsequent steps of project implementation got delayed by 2 months</li> <li>Subsequent steps of project implementation got delayed by 2 months</li> </ul>

					<ul> <li>Delay in formation of PMU</li> <li>Delay in deployment of staff from Forest Directorate to the PMU</li> </ul>	
	2.1	Establishment of High Power Committee (HPC)	Feb, 2012 to Mar, 2012	May, 2012		
	2.2	Establishment of Project Management Unit (PMU) social mode	Feb, 2012 to Mar, 2012	Apr, 2013		
	2.3	Consolidation of Legal System for Institutionalization of HPC,PMU	Jan, 2012 to Mar, 2012	June, 2012	Govt. resolution on creation of WBFBCS	
	2.4	Deployment of staff from Forest Dept. to PMU	Apr, 2012 to May, 2012	Jun, 2012 to June, 2014		
	2.5	Recruitment of contractual staff from the open market to PMU/DMU	May, 2012 to Sep, 2012	Nov, 2013 to Nov, 2014		
3.		ction of Target FPCs/EDCs er the Project	Jun, 2012 to Mar, 2013	Jul, 2012 to Sep, 2015	• Delay in deployment of staff from Forest Directorate to the PMU	• Delay in selection of JFMC
	3.1	Preparation of site selection criteria (JFMC, EDC)	Jun, 2012 to Aug, 2012	Jul, 2012 to Mar, 2013		
	3.2	Selection of possible area	Sep, 2012	Apr, 2013 to Sep, 2015		
	3.3	Selection of target villages	Oct, 2012 to Dec, 2012	Apr, 2013 to Sep, 2015		

	3.4	Finalization of target villages (FPCs/EDCS)	Dec, 2012 to Mar, 2013	Apr, 2013 to Sep, 2015		
		tomization of Standard agement Manual	Jun, 2012 to Mar, 2013	Mar, 2013 to Apr, 2016	<ul><li>Delay in selection and appointment of consultants</li><li>Delay in Formation of PMU</li></ul>	• Delay in start of implementation of the project
	4.1	Standard management manual for PMU	Jun, 2012 to Sep, 2012	Mar, 2013		
	4.2	Standard management manual for TPOFA	Jun, 2012 to Dec, 2012	Apr, 2014 to Jan, 2015		
	4.3	Standard management manual for JFMC, EDC, preparation of micro- plan including forest dwellers development plan	Jun, 2012 to Dec, 2012	Mar, 2013		
	4.4	Standard management manual for SHG (subject to joining of community development expert)	Jun, 2012 to Dec, 2012	Mar, 2013		
	4.5	Standard management manual for NGO	Jun, 2012 to Dec, 2012	Mar, 2013		
	4.6	Guidelines for procurement of NGO	Jun, 2012 to Dec, 2012	Dec, 2013		
	4.7	Monitoring and evaluation manuals subject to mobilization of Monitoring & Evaluation Expert in PMC	Jun, 2012 to Dec, 2012	Dec, 2015 to Oct, 2021		

	4.8	Finalization of manuals/Guidelines Except 4.4 & 4.5	Jan, 2013 to Mar, 2013	Mar, 2013		
5.		Daration of Programme and der Documents	Feb to Apr, 2013, Jul to Sep, 2014, Jul to Sep, 2016	Nov, 2011 to Sept, 2016	<ul> <li>Delay in appointment of consultants</li> <li>Delay in appointment of staff from forest Directorate to PMU</li> <li>End-term Monitoring and Evaluation done internally as a preparatory step to PCR</li> </ul>	• Delay in start of implementation of the project
	5.1	For Base line Survey	Feb, 2013 to Apr, 2013	Apr, 2014 to May, 2015		
	5.2	For Training & Capacity Building subject to mobilization of Capacity Building Expert in PMC	Feb, 2013 to Apr, 2013			
	5.3	For Mid-term Monitoring & Evaluation of manuals subject to mobilization of Monitoring & Evaluation Expert in PMC	Jul, 2014 to Sep, 2014	Nov, 2015 to Feb, 2016		
	5.4	For End-term Monitoring and Evaluation of manuals subject to mobilization of Monitoring & Evaluation Expert in PMC	Jul, 2016 to Sep, 2016	Jun, 2020 to Nov, 2021		
6.		baration of Detailed Design and der Documents	Mar, 2013 to Apr, 2013	Dec, 2013 to Oct, 2016		

	6.1	Facilities and Equipment for Biodiversity Conservation	Mar, 2013 to Apr, 2013	Jan, 2017 to Mar, 2017	<ul> <li>CWLW's proposal for special utility vehicle (Bolero)approved by 10<sup>th</sup> GB</li> <li>Decision taken on design (Tata-407 for Airawat) of vehicle vide note-sheet page numbered 458 of File No. 5-4/2016</li> </ul>	• Effective utilization of equipment during project period delayed
	6.2	<ul> <li>2 Buildings and Equipment &amp; Vehicle for Institutional Capacity Development Except Administrative Building at Siliguri</li> <li>(a) Equip/Vehicle/Bldg other than Siliguri Admin. Bldg</li> <li>(b) Siliguri Admin. Bldg.</li> </ul>	Mar, 2013 to Apr, 2013	<ul> <li>a). For Other Bldgs: May, 2013 to Jul, 2013</li> <li>b). For Vehicles: Jun, 2016 to Sep, 2016</li> <li>c). For Siliguri Admin. Bldg: July, 2013 to Mar, 2016</li> </ul>	<ul> <li>NIT floated for Scorpio and Splendour vehicles on 16<sup>th</sup> June, 2016</li> <li>Forest Deptt. Sanctioned procurement on DGS&amp;D rates on 16<sup>th</sup> Sep, 2016</li> <li>Committee formed for supervision and coordination for design etc for Siliguri Admn Bldg on 02<sup>nd</sup> July, 2013</li> <li>Bill against Design layout of the said building on 16<sup>th</sup> Mar, 2016</li> </ul>	• Effective utilization of equipment during project period delayed
II.		EMENTATION OF PONENTS				
	1. Af	forestation and Allied Works	Oct, 2012 to Dec, 2019	Oct, 2013 to Nov, 2021	<ul> <li>Delay in selection and appointment of consultants</li> <li>Delay in Formation of PMU and deployment of staff to PMU</li> <li>Delay in selection of JFMCs and consequent planting site</li> </ul>	• Overall extension of the project by two years

					<ul> <li>Delay in Micro-plan finalization</li> <li>Late establishment of Hi-tech nurseries</li> </ul>	
1.1	Affore Land	estation of Degraded Forest	Jan, 2014 to Dec, 2019	Jan, 2014 to Nov, 2021		
	(1)	Site Demarcation, survey and mapping (JFMC)	Jan to Feb, 2014, Jan to Feb, 2015 & Jan to Feb, 2016	Apr, 2014, Apr, 2015, Apr, 2016, Apr, 2017 & Apr, 2018		
	1)	Site demarcation in the field	Jan to Feb, 2014, Jan to Feb, 2015 & Jan to Feb, 2016	Apr, 2014, Apr, 2015, Apr, 2016, Apr, 2017 & Apr, 2018		
	2)	Ground Survey and Mapping	Jan to Feb, 2014, Jan to Feb, 2015 & Jan to Feb, 2016	Apr, 2014, Apr, 2015, Apr, 2016, Apr, 2017 & Apr, 2018		
	(2)	Advance Soil Works and Creation Works	Feb to Aug, 2014, Feb to Aug, 2015 & Feb to Aug, 2016	Apr to Aug, 2014, Apr to Aug, 2015, Apr to Aug, 2016, Apr to Aug, 2017		

			&Apr to Aug, 2018	
1)	Initial Cleaning	Feb to Mar, 2014, Feb to Mar, 2015 & Feb to Mar, 2016	Apr , 2014, Apr, 2015, Apr, 2016, Apr , 2017 & Apr, 2018	
2)	Alignment & Staking	Feb to Mar, 2014, Feb to Mar, 2015 & Feb to Mar, 2016	Apr to May, 2014, Apr to May, 2015, Apr to May, 2016, Apr to May, 2017 & Apr to May, 2018	
3)	Digging Pits (0.6x 0.45)/2 x 0.45 x 0.45 cu.m (1600 Nos)	Mar to Apr, 2014, Mar to Apr, 2015 &Mar to Apr, 2016	Apr to Jun, 2014, Apr to Jun, 2015, Apr to Jun, 2016, Apr to Jun, 2017 & Apr to Jun, 2018	

4)	Pit filling, depending on the on-set of monsoon	Mar to Apr, 2014, Mar to Apr, 2015 &Mar to Apr, 2016	May to Jun, 2014, May to Jun, 2015,May to Jun, 2016, May to Jun, 2017 & May to Jun, 2018
5)	Transplanting including Carriage of seedling (until 1st week of August)	May to Aug, 2014, May to Aug, 2015 &May to Aug, 2016	May to Aug,         2014, May to         Aug, 2015,         May to Aug,         2016, May to         Aug 2017 &         May to Aug,         2018
6)	Inspection Path	June, 2014, June, 2015 & June, 2016	May to Jun, 2014, May to Jun 2015,May to Jun, 2016, May to Jun, 2017 & May to Jun, 2018
(3)	Maintenance of Plantation- Weeding, Cleaning, Mulching, Infilling Forking and Hand Weeding etc.	July, 2014 to May, 2015, July, 2015 to May, 2016 & July, 2016 to May, 2017	Jul, 2014 to Mar, 2015, Jul, 2015 to Mar, 2016, Jul, 2016 to Mar, 2017, Jul, 2017 to Mar, 2018

			&Jul, 2018 to Mar, 2019
1)	1st Cleaning including	Jul to Sep, 2014,	Jul to Sep,
	Casualty Replacement & application of fertilizer	Jul to Sep, 2015 & Jul to Sep, 2016	2014, Jul to         Sep, 2015, Jul         to Sep, 2016,         Jul to Sep         2017 & Jul to         Sep, 2018
2)	2nd Cleaning & Mulching	Aug to Oct, 2014, Aug to Oct, 2015 &Aug to Oct, 2016	Aug to Oct,         2014, Aug to         Oct, 2015,         Aug to Oct,         2016, Aug to         Oct 2017 &         Aug to Oct,         2018
3)	3rd Cleaning	Sep to Nov, 2014, Sep to Nov, 2015 & Sep to Nov, 2016	Sep to Nov,         2014, Sep to           Nov, 2015,         Sep to Nov,           2016, Sep to         Nov 2017 &           Nov 2017 &         Sep to Nov,

				2018	
	4)	4th Cleaning	Oct to Dec,	Oct to Dec,	
			2014, Oct to Dec, 2015 & Oct	2014, Oct to Dec, 2015,	
			to Dec, 2016	Oct to Dec,	
				2016, Oct to	
				Dec 2017 &	
				Oct to Dec, 2018	
	5)	Watch & Ward including	Jul, 2014 to Mar,	Jul, 2014 to	
	0)	Fire & Grazing Control	2015, Jul, 2015	Mar, 2015,	
			to Mar, 2016 &	Jul, 2015 to	
			Jul, 2016 to Mar,	Mar, 2016,	
			2017	Jul, 2016 to	
				Mar, 2017, Jul, 2017 to	
				Mar, 2018,	
				Jul, 2018 to	
				Mar, 2019	

6)	Watering during dry season	Feb to May, 2015, Feb to May, 2016 & Feb to May, 2017	Feb to May,         2015, Feb to         May, 2016,         Feb to May,         2017, Feb to         May, 2018 &         Feb to May,         2019	
(4)	1st Year Maintenance	Jun, 2015 to Mar, 2018	Jun, 2015 to Mar, 2019	
1)	1st Cleaning including Casualty Replacement & application of fertilizer (within July)	Jun to Aug, 2015, Jun to Aug, 2016 & Jun to Aug, 2017	Jun to Aug,         2015, Jun to         Aug, 2016,         Jun to Aug,         2017, Jun to         Aug, 2018 &         Jun to Aug,         2019	
2)	2nd Cleaning & Mulching	Jul to Sep, 2015, Jul to Sep, 2016 & Jul to Sep, 2017	Jul to Sep,       2015, Jul to         2015, Jul to       5ep, 2016, Jul         to Sep, 2017,       Jul to Sep,         2018 & Jul to       5ep, 2019	

3)	3rd Cleaning	Oct to Dec, 2015, Oct to Dec, 2016 & Oct to Dec, 2017	Oct to Dec, 2017, Oct to Dec, 2018, & Oct to Dec, 2019	
4)	Watch & Ward including Fire & Grazing Control	Jun, 2015 to Mar, 2017	Jun, 2015 to Mar, 2020	
5)	Watering during dry season (February - May)	Feb to May, 2016, Feb to May, 2017 & Feb to May, 2018	Feb to May, 2016, Feb to May, 2017, Feb to May, 2018, Feb to May, 2019 & Feb to May, 2020	
(5)	2nd Year Maintenance	Jun, 2016 to Mar, 2018	Jun, 2016 to March, 2021	
1)	1st Cleaning including Casualty Replacement & application of fertilizer	Jun to Aug, 2016, Jun to Aug, 2017 & Jun to Aug, 2018	Jun to Aug, 2016, Jun to Aug, 2017, Jun to Aug, 2018, Jun to Aug, 2019 & Jun to Aug, 2020	

2)	2nd Cleaning & Mulching	Jul to Sep, 2016, Jul to Sep, 2017 & Jul to Sep, 2018	Jul to Sep, 2016, Jul to Sep, 2017, Jul to Sep, 2018, Jul to Sep, 2019 & Jul to Sep, 2020	
3)	Watch & Ward including Fire & Grazing Control (From July to March) & regular Maintenance of Sal & Misc. line.	Jul, 2016 to March, 2018	Jul, 2016 to Mar, 2021	
4)	Watering during dry season	Feb to May, 2017, Feb to May, 2018 & Feb to May, 2019	Feb to May, 2017, Feb to May, 2018, Feb to May, 2019, Feb to May, 2020 & Feb to May, 2021	
(6)	3rd Year Maintenance	Jun, 2017 to March, 2020	Jun, 2017 to Nov, 2021	
1)	1st Cleaning including Casualty Replacement & application of fertilizer	Jun to Aug, 2017, Jun to Aug, 2018 & Jun to Aug, 2019	Jun to Aug, 2017, Jun to Aug, 2018, Jun to Aug, 2019, Jun to Aug, 2020	

				&Jun to Aug, 2021	
	2)	2nd Cleaning & Mulching	Jul to Sep, 2017, Jul to Sep, 2018 & Jul to Sep, 2019	Jul to Sep, 2017, Jul to Sep, 2018, Jul to Sep, 2019, Jul to Sep, 2020 & Jul to Sep, 2021	
	3)	Watch & Ward including Fire & Grazing Control (From April to March) & regular Maintenance of Sal & Misc. line.	Jul, 2017 to Mar, 2020	April, 2017 to November, 2021	
	4)	Watering during dry season (February - March)	Feb to May, 2018, Feb to May, 2019 & Feb to May, 2020	Feb to May, 2018, Feb to May, 2019, Feb to May, 2020 & Feb to May, 2021	
1.2		Planting Outside Forest (Social Forestry)	Apr, 2013 to Mar, 2017	January, 2014 to November, 2021	• Target of B2 could not be met and the same was accommodated in B1 as per the approved MTR vide

				Memo No. JICA9ID) 27-141 dated, May 16, 2016	
(1)	Selection of candidate site	Apr to Jun, 2013, Apr to Jun, 2014 & Apr to Jun, 2015	Jan to Mar, 2014, Jan to Mar, 2015, Jan to Mar, 2016, Jan to Mar, 2017, Jan to Mar, 2018 & Jan to Mar, 2019		
(2)	Formulation of Executive Committee and Identification of Beneficiaries	May to Jul, 2013, May to Jul, 2014 & May to Jul, 2015	Jan to Mar, 2014, Jan to Mar, 2015, Jan to Mar, 2016, Jan to Mar, 2017, Jan to Mar, 2018 & Jan to Mar, 2019		
(3)	Site Demarcation, survey and mapping (SF)	Aug to Oct, 2013, Aug to Oct, 2014 & Aug to Oct, 2015	Mar to Apr, 2014, Mar to Apr, 2015, Mar to Apr, 2016, Mar to Apr, 2017, Mar to Apr,		

				2018 & Mar to Apr, 2019
	1)	Site demarcation in the field	Aug to Oct, 2013, Aug to Oct, 2014 & Aug to Oct, 2015	Mar to Apr,         Mar to           2014, Mar to         Apr, 2015,           Mar to Apr,         Apr, 2016, Mar to           2016, Mar to         Apr, 2017,           Mar to Apr,         2018 &           Mar to Apr,         2019
	2)	Ground Survey and Mapping	Sep to Oct, 2013,Sep to Oct, 2014 & Sep to Oct, 2015	Mar to Apr,         2014, Mar to         Apr, 2015,         Mar to Apr,         2016, Mar to         Apr, 2017,         Mar to Apr,         2018 &         Mar to Apr,         2019

3)	Field nursery preparation	Nov, 2013 to Jul, 2014, Nov, 2014 to Jul, 2015 & Nov, 2015 to Jul, 2016	2014, Feb to Jul, 2015, Feb
(4)	Soil workpit digging/trenching etc.	Mar to Apr, 2014, Mar to Apr, 2015 & Mar to Apr, 2016	Apr to May,         2014, Apr to         May, 2015,         Apr to May,         2016, Apr to         May, 2017,         Apr to May,         2018 &         Apr to May,         2019
(5)	Planting depending on the on-set of monsoon	Jul to Aug, 2014, Jul to Aug, 2015 & Jul to Aug, 2016	Jul to Aug,         2014, Jul to         Aug, 2015, Jul         to Aug, 2016,         Jul to Aug,         2017, Jul to         Aug, 2018 &         Jul to Aug,         2019

(6)	Mulching / Infilling / Cleaning / Watch & Ward	Sep to Oct, 2014,Sep to Oct, 2015 & Sep to Oct, 2016	Jul, 2014 to Mar, 2015, Jul, 2015 to Mar, 2016, Jul, 2016 to Mar, 2017, Jul, 2017 to Mar, 2018, Jul, 2018 to Mar, 2019 & Jul, 2019 to Mar, 2020		
(7)	Maintenance	Nov, 2014 to Oct, 2019	April, 2015 to November, 2021		
1)	Maintenance-Year 1	Nov, 2014 to Oct, 2017	April, 2015 to March, 2016, April, 2016 to March, 2017, April, 2017 to March, 2018, April, 2018 to March, 2019 & April, 2019 to March, 2020		

2)	Maintenance-Year 2	Nov, 2015 to Oct, 2018	April, 2016 to March, 2017, April, 2017 to March, 2018, April, 2018 to March, 2019, April, 2019 to March, 2020 & April, 2020	
			to March, 2021	
3)	Maintenance-Year 3	Nov, 2016 to Oct, 2019	April, 2017         to March,         2018, April,         2018 to         March, 2019,         April, 2019 to         March, 2020,         April, 2020 to         March, 2021         & April, 2021         to Nov, 2021	

1.3	Soil & Moisture Conservation in Forestry Treatment Areas Production of Quality Planting Material		Apr, 2014 to Mar, 2017         Apr, 2014 to Mar, 2019           Oct, 2012 to Mar, 2017         August, 2013 to July, 2019	• Extension in Afforestation activities by two years	• Overall extension of the project by two years	
1.4						
	(1)	setting up Hi-tech Central Nursery	Apr, 2013 to Sep, 2014	Jul, 2014 to Mar, 2017	<ul> <li>Delay in selection and appointment of consultants</li> <li>Delay in Formation of PMU and deployment of staff to PMU</li> <li>Delay in Micro-plan finalization</li> </ul>	• Delay in Afforestation activities by two years
	(2)	Expansion of existing Hi- tech Central Nursery	Apr, 2013 to Sep, 2014	Jul, 2014 to Mar, 2019	<ul> <li>Delay in selection and appointment of consultants</li> <li>Delay in Formation of PMU and deployment of staff to PMU</li> <li>Delay in Micro-plan finalization</li> </ul>	• Delay in Afforestation activities by two years
	(3)	Production of 1 year old quality clone @2000/ha	Oct, 2012 to Mar, 2017	August, 2013 to July, 2017	• Extension of Afforestation activities by two years	• No effect
	(4)	Production of 1 year old quality seedling@ 2000/ha	Oct, 2012 to Mar, 2017	May, 2014 to July, 2021	• Extension of Afforestation activities by two years	• No effect

2.	Biod	liversit	ty Conservation	Apr, 2013 to December, 2019	Dec, 2013 to November, 2021	<ul> <li>Delay in selection and appointment of consultants</li> <li>Delay in Formation of PMU and deployment of staff to PMU</li> <li>Delay in Micro-plan finalization</li> <li>Review of specific Man Animal Conflict in field and finalization of counter measures took time (e.g. watch tower, fodder plantation location and net fencing)</li> <li>Extension of other activities by two years</li> </ul>	• As implementation schedule of project extended, the works of this sub component were proportionately sub-divided in balance years to keep parity
	2.1	2.1 Habitat Management		Apr, 2013 to December, 2019	Jan, 2015 to Mar, 2020		
		(1)	Grassland restoration and fodder tree planting in PAs in the north Bengal	Apr, 2013 to Dec, 2019	Jan, 2015 to Mar, 2020		
		1)	Advance Work and Creation and Fencing	Apr, 2013 to Mar, 2017	Jan, 2015 to Mar, 2016, Jan, 2016 to Mar, 2017		

	2)	Maintenance - Y1 & Y2	Apr, 2015 to Mar, 2019	Apr, 2016 to Mar, 2017, Apr, 2017 to Mar, 2018 & Apr, 2018 to		
	(2)	Bamboo under-planting in Mahananda WS	Jan, 2015 to Mar, 2020	Mar, 2019 Not done	Reviewed during MTR approved vide JICA (ID) 27-141 May 16, 2016 and decided to drop	
	1)	Advance Work and Creation and Fencing	Jan, 2015 to Mar, 2018	NA		
	2)	Maintenance - Y1 & Y2	Apr, 2016 to Mar, 2020	NA		
	(3)	Fodder tree planting after removal of Maling bamboo in PAs in the hills	Apr, 2013 to Mar, 2019	Jan, 2015 to Mar, 2019		
	1)	Advance Work and Creation and Fencing	Apr, 2013 to Mar, 2017	Apr to Jun, 2015 & Apr to Jun, 2016		
	2)	Maintenance - Y1 & Y2	Apr, 2015 to Mar, 2019	Apr, 2016 to Mar, 2019		
2	2.2 Man-Animal conflict mitigation		May, 2013 to Mar, 2019	Apr, 2014 to Nov, 2021		
	(1)	Tender and Evaluation for procurement of Equipment	May, 2013 to Jul, 2013	Jan, 2017 to Mar, 2017		
	(2)	Procurement of equipment	Aug, 2013 to Mar, 2014	Jan, 2017 to Mar, 2017		

	(3) (4)	Conflict Mitigation - Elephant/Gaur the north and south-west Bengal Conflict Mitigation - Leopard in the north Bengal	Apr, 2014 to Mar, 2019 Apr, 2014 to Mar, 2019	Apr, 2014 to Nov, 2021 Apr, 2014 to Nov, 2021		
	(5)	Conflict Mitigation - Tiger in Sunderbans	Apr, 2014 to Mar, 2019	Apr, 2014 to Nov, 2021		
	(6)	Implementation of Smaller animals in the central Bengal	Apr, 2014 to Mar, 2019	Apr, 2014 to Nov, 2021		
2.3	0		Jan to Mar, 2012 & Oct, 2012 to Mar, 2019	Dec, 2013 to Dec, 2021	<ul> <li>Delay in constitution of Forestry Research Advisory Committee</li> <li>Delay in selecting research firms by open tender</li> <li>Modification in topics and scope as per prevailing conditions</li> </ul>	• In order to lead relevant field researches constant monitoring was done and delayed completion of these studies contributed to delayed completion of project
	(1)	Consultation by Research Advisory Committee	Jan to Mar, 2012	Apr, 2017 to Nov, 2021	• The 8 <sup>th</sup> GB discussed constitution of a Monitoring Committee for dealing with the research works, the committee proposed by the CPD vide 384/WBFBCP/17-1/15 dated 06 <sup>th</sup> Feb, 2016	

(2)	Selection of Research Item and preparation of tender documents	Oct, 2012 to Dec, 2013	Dec, 2013 to Jun, 2017	<ul> <li>Decision was taken in a workshop on Man Animal Conflict in South Bengal at Aranya Bhawan on 15<sup>th</sup> June, 2017 to institute a study on "Mammals of South West Bengal"</li> </ul>	
(3)	Selection of research firm by open tender	Dec, 2013 to Mar, 2014, Dec, 2014 to Mar, 2015, Dec, 2015 to Mar, 2016 & Dec, 2016 to Mar, 2017	Jul, 2015 to Mar, 2017		
(4)	Inventory and status survey for butterflies in the north Bengal	Apr, 2014 to Mar, 2017	NOT DONE	• Dropped as per para 2.4.a in the reasons section of MTR	
(5)	Status survey of gaur in the north Bengal foot hills [Study on ecology of Indian Gaur in North Bengal including population dynamics, distribution, habitat use pattern , PA wise carrying capacity and Human-Gaur conflict]	Apr, 2014 to Mar, 2018	May, 2015 to Dec, 2021		

	(6A)	Study of Leopard ecology in North Bengal including population estimation, population dynamics, distribution, habitat use pattern and human-leopard conflict	Apr, 2014 to Mar, 2018	Dec, 2016 to Dec, 2021		
	(7)	Study of tiger ecology for conservation [Population dynamics, niche, distribution, seasonal variability including DNA fingerprint and gene mapping of tigers in North Bengal]	Apr, 2015 to Mar, 2019	Dec, 2016 to Feb,2019	• Scope of the study modified with mutual agreement of the PMU and Aranyak, as there was no scope for continuing the study in the absence of evidence for the existence of any significant presence of Tiger in the study area in a meeting of the Biodiversity Research Monitoring Committee at Sulkapara FRH on 22 <sup>nd</sup> Feb, 2019.	
(8	(8)	Study of elephant ecology for management [Study the ecology of Indian elephant in North Bengal covering population dynamics, migratory pattern, feeding habits and human-animal conflict including elephant - railway collisions]	Apr, 2014 to Mar, 2018	Nov, 2015 to Dec, 2021		

	(8A)	Study of elephant ecology for management [Study the ecology of Indian elephant in South West Bengal covering population dynamics, migratory pattern, feeding habits and human-animal conflict ]	Apr, 2014 to Mar, 2018	Nov, 2015 to Dec, 2021		
	(9)	Impact assessment for habitat management [Study the impact of habitat management practices especially canopy manipulation and grass land restoration on habitat use pattern and carrying capacity of herbivores in Jaldapara NP, Gorumara NP, Mahananda WLS and Buxa Tiger Reserve]	Apr, 2014 to Mar, 2019	May, 2015 to December, 2021		
3.	Communit	y Development	Jun, 2013 to Mar, 2017	Dec, 2013 to Nov, 2021	<ul> <li>Delay in selection and appointment of PMC (Jul, 2013)</li> <li>Delay in selection of target JFMCs</li> <li>Delay in Micro-plan finalization</li> </ul>	• Overall extension of the project by two years

3.1	Selection of NGOs subject to the	Jul, 2012 to Jul,	Dec, 2013 to	<ul> <li>Capacity building related to Community Development took time</li> <li>Delay in engagement of NGO &amp; Extension Workers</li> </ul>
	mobilisation of the Community Development expert in PMC	2013	Mar, 2018	
	<ul> <li>(1) Finalization of TOR of NGOs and listing of candidate NGOs subject to mobilization of Community Development expert in PMC</li> </ul>	Jul, 2012 to Mar, 2013	Mar, 2013	
	<ul> <li>(2) Selection of NGOs for microplanning* subject to the mobilization of the Community Development expert in PMC [No budget provision for this activity] (*Microplanning for balance 320 FPC/EDC)</li> </ul>	Apr, 2013 to Jul, 2013	Not done through NGO and was completed by department	
	<ul> <li>(3) Selection of NGOs for microfinance subject to the mobilization of the Community Development expert in PMC</li> </ul>	Apr, 2013 to Aug, 2013	Apr, 2016 to Sep,2016	

3.	2 Me	lecting	Aug, 2013 to Jan, 2014 & Aug, 2014 to Jan, 2015	Aug, 2014 to Sep, 2018		
	(1)	) General Meeting about Microplanning	Aug to Nov, 2013 & Aug to Nov, 2014	Jun, 2014 to Aug, 2018		
	(2)	landless, SC/ST.	Sep to Dec , 2013 & Sep to Dec, 2014	Jun, 2014 to Aug, 2018		
	(3)	) Participatory Survey (Baseline data collection)	Oct to Dec , 2013 & Oct to Dec, 2014	Aug, 2014 to Oct, 2018		
3.	3 Mi	licro-plan	Aug, 2013 to Jan, 2014 & Aug, 2014 to Jan, 2015	Sep, 2014 to Jan, 2019		
	(1)	) Formation of PRA Team	Aug to Oct, 2013 & Aug to Oct, 2014	Sep, 2014 to Nov, 2018		
	(2)	<i>E</i> ) Implementation of PRA meeting for Microplanning	Sep to Nov, 2013 & Sep to Nov, 2014	Oct, 2014 to Dec, 2018		
	(3)	) Checking by DFO	Dec, 2013 to Jan, 2014 & Dec, 2014 to Jan, 2015	Nov, 2014 to Jan, 2019		
3.	4 Ind	ncome Generation Activities	Nov, 2013 to Mar, 2017	Jul, 2015 to Nov, 2021	<ul> <li>Delay in selection of target JFMCs</li> <li>Delay in selection and appointment of PMC</li> </ul>	• Overall extension of the project by two years

(1)	Selection of SHG subject to the mobilization of the Community Development expert in PMC Mobilization of SHGs subject to the mobilization of the Community Development expert in	Nov, 2013 to Jan, 2014 & Nov, 2014 to Jan, 2015 Feb to May, 2014 & Feb to May, 2015	Feb, 2016 to Mar, 2017 Feb, 2016 to Mar, 2017	<ul> <li>Delay in selection of SHGs</li> <li>Delay in engagement of NGOs and Extension Workers</li> <li>Delay in capacity building in IGA</li> <li>Preparation of software for accounting of IGA, being a new concept, took time</li> </ul>	
(3)	PMCTechnical and managerialTraining to SHG Memberssubject to the mobilizationof the CommunityDevelopment expert inPMC	May to Aug, 2014 & May to Aug, 2015	Feb, 2016 to Mar, 2017		
(4)	Support for marketing and value addition subject to the mobilization of the Community Development expert in PMC	Sep, 2014 to Mar, 2017	Jan, 2017 to Dec, 2019 (Marketing linkages provided through Bana		

				Bandhava Utsavas and other district programs)		
	Development for JFMC subject to the mobilization of the Community Development expert in PMCInstitutional Capacity Development		Apr, 2014 to Mar, 2017 Jan, 2015 to Nov, 2021		<ul> <li>Delay in selection of target JFMCs</li> <li>Delay in selection and appointment of PMC</li> <li>Delay in finalization of Micro- plans</li> </ul>	• Overall extension of the project by two years
4.			Jul, 2012 to         Sept, 2013 to           Dec, 2015         Nov, 2021			
	4.1	Base line survey of the state's forest resources at the start of project	Jun, 2013 to Mar, 2014	Oct, 2014 to Nov, 2021	<ul> <li>Failure in attempt to select suitable/recognized firm initially by open tender and then awarding work to Forest Survey of India, which is a specializedorganization for such works under MoEFCC, GOI</li> <li>Extension of Project period as per MTR</li> </ul>	• Status of Forest Resources at initiation of Project could not be executed in time
		(1) Selection of Survey Firm by Open Tender	Jun to Aug, 2013	Oct, 2014 to Aug, 2016	<ul> <li>Failure in attempt to select suitable/recognized Survey Firm by open tender</li> <li>Open tender was floated online on 26<sup>th</sup> May, 2015 vide NIT No.</li> </ul>	

					WBFBCP/NIT-02(e) 2015-16 dated 26 <sup>th</sup> may, 2015, but no agency qualified for the survey. Forest Survey of India was then approached to conduct the survey and it was done accordingly. This whole process took more time than expected.	
	(2)	Implementation of Base line survey of the Forest growing stock subject to the mobilization of the Monitoring & Evaluation expert in PMC	Sep, 2013 to Mar, 2014	May, 2015 to Nov, 2021	<ul> <li>Failure in attempt to select suitable/recognized firm by open tender</li> <li>Extension of Project period as per MTR</li> </ul>	
	(3)	Implementation of Base line survey of the Socio- economic Conditions subject to the mobilization of the Monitoring & Evaluation expert in PMC	Sep, 2013 to Mar, 2014	Jan, 2016 to Aug, 2017	• Failure in selection of suitable/recognized firm by open tender	
4.2	Projec Field o	ining & Capacity Building of ject Implementing Officials, d &Office Staffs and Other scholders		Jun, 2014 to Nov, 2021	<ul> <li>The project has been extended by two years as per MTR and accordingly the component of Training &amp; Capacity building also extended beyond schedule.</li> <li>Covid 19 and resultant lockdown/restrictions made it impossible to organize trainings</li> </ul>	• Overall extension of the project by two years

	) Selection of executing Institution / Firm by Open Tender subject to the mobilization of the Capacity Building expert in PMC	Nov, 2012 to Jan, 2013	Nov, 2016	• Unavailability of suitable organization for organizing training	
(2	) Implementation of Package-I for Senior Officers subject to the mobilization of the Capacity Building expert in PMC	Jul, 2013 to Dec, 2015	May, 2017 to Feb, 2020	<ul> <li>Training programs vide Packages – I, II &amp; III were combined together and Senior, Middle and Junior level officers were sent for foreign study trips in five batches.</li> </ul>	
(3	) Implementation of Package-II for Middle and junior level officers subject to the mobilization of the Capacity Building expert in PMC	Jul, 2013 to Dec, 2015	May, 2017 to Feb, 2020		
(4	) Implementation of Package III- For Junior level Officers and FRs subject to the mobilization of the Capacity Building expert in PMC	Jul, 2013 to Dec, 2015	May, 2017 to Feb, 2020		

	(5)	Implementation of Package-IV Frontline staff and JFMC/EDC/SHG subject to the mobilization of the Capacity Building expert in PMC	Apr to Sep, 2013 & Apr to Sep, 2014	Feb, 2017 to Nov, 2021		
4.3	Socia resea etc. i	structure Development for al forestry, training, arch, GIS, forest protection ncluding Building, pment &Vehicle	Jan, 2013 to Mar, 2015	Apr, 2013 to Dec, 2021	<ul> <li>Delay in formation of PMU</li> <li>Delay in selection of target JFMCs</li> <li>Delay in selection and appointment of PMC</li> <li>Delay in planning, preparation of design, vetting etc. took a lot of time</li> </ul>	• Overall extension of the project by two years
	(1)	Selection of Contractor/Supplier by Open Tender for construction of building & equipment supply	Jan to Mar, 2013	Dec 2013 to Dec 2019		
	(2)	Construction of Administrative Buildings	Apr, 2013 to Mar, 2015	Aug, 2014 to Nov, 2021		

	(3)	Equipment for GIS/MIS Pilot Project subject to the mobilization of the MIS/GIS expert in PMC	Aug, 2013 to June, 2015	Jun, 2013 to Dec, 2021		
	(4)	Purchase of Vehicles including motorbikes for better mobility of staff and officers	Aug, 2013 to Mar, 2014	Feb, 2014 to Sep, 2016		
	(4A)	Purchase of additional vehicles and motorbikes	Feb, 2015 to Sep, 2016	Feb, 2015 to Sep, 2016		
	(5)	Miscellaneous management inputs	Oct, 2012 to Dec, 2019	Apr, 2013 to Dec, 2021		
4.4	4.4 Forestry Research Activities		Jul, 2012 to Dec, 2019	Apr, 2015 to Nov, 2021	<ul> <li>Delay in formation of PMU and making enabling institutional arrangements</li> <li>Delay in selection and appointment of PMC</li> <li>Identification of suitable topics for research and selection of agencies crystallized in last four years of the project as per need of hour.</li> </ul>	• Overall extension of the project by two years
	(1)	Selection of execution Institution / Firm by Open Tender	Apr to Jun, 2012	Nov, 2013 to Sep, 2018		

		(2)	Research work in Tree Improvement programme (Tree breeding)	July, 2012 to Dec, 2019	Dec, 2017 to Nov, 2021		
		(3)	Field Research on Nursery and Plantation techniques and plantation models to improve productivity	Jul, 2012 to Dec, 2019	Apr, 2015 to Nov, 2021		
	4.5	Evalu biodi	term Monitoring & ation including periodic versity & community opment studies	July to Sep, 2016	Feb, 2016	• It was decided in the review meeting of JICA projects held on 12.10.2015 at MoEFCC to carry out MTR in Feb, 2016 and was done accordingly	• An early MTR proposed extension of project by two years to accomplish the modified targets set for the project
	4.6	4.6 End-term Monitoring and Evaluation		Jul to Dec 2019	Jul, 2021		
III ·	Consulting Services			Jan, 2013 to Dec, 2019	Aug 2013 to Jan, 2022	• Overall extension of the project by two years, but discontinuation two months before Loan Agreement in Mar, 2022	• Help and support for implementation of the project for entire period

# 2.3 Project Cost

#### **2.3.1 Comparison of Original and Actual Cost**

			В	Y ITEN	1						
Breakdown of	For	eign Curr Portion	rency	Local	Currency	Portion		Total			
Cost	Total	JICA Portion	Others	Total	JICA Portion	Others	Total	JICA Portion	Others		
Afforestation and Allied Works	0	0	0	1,362	1,362	0	2,521	2,521	0		
Biodiversity Conservation	0	0	0	158	158	0	292	292	0		
Community Development	0	0	0	312	312	0	577	577	0		
Institutional Capacity Development	0	0	0	417	417	0	771	771	0		
Price Escalation	0	0	0	714	714	0	1,320	1,320	0		
Physical Contingency	0	0	0	296	296	0	548	548	0		
Consulting Services	128	128	0	115	115	0	341	341	0		
Land Acquisition	0	0	0	0	0	0	0	0	0		
Administration Cost	0	0	0	363	0	363	672	0	672		
VAT	0	0	0	128	0	128	236	0	236		
Import Tax	0	0	0	0	0	0	0	0	0		
Interest during construction	181	0	181	0	0	0	181	0	181		
Commitment Charge	51	0	51	0	0	0	51	0	51		
Total	360	128	232	3,865	3,374	491	7,511	6,371	1,140		

Table 2.3.1 -a: Comparison of Original and Actual Cost

Note:

1. Exchange Rate: US\$1=Rs. 45.0, US\$1=83.4 Japanese Yen, Rs.1 = JPY 1.85

2. Price Escalation

(a) Foreign Currency Portion: 1.6% p.a.

(b) Local Currency Portion: 6.6% p.a.

3. Physical Contingency: 10%

4. Base Year for Cost Estimation: May 2011

#### Attachment 6: Annual Fund Requirement (Annexure 2.3.1) Attachment 7: Detailed Cost Estimation (Annexure 2.3.2)

#### Actual Cost:

	For	eign Curi Portion	ency		ll Curre Portion	ncy		Total	
Breakdown of Cost	Tot al	JICA Portio n	Othe rs	Total	JICA Porti on	Oth ers	Tota l	JICA Porti on	Oth ers
Afforestation and Allied Works	0		0	1,188	1,188	0	2,198	2,198	
<b>Biodiversity Conservation</b>	0		0	129	129	0	239	239	0
Community Development	0		0	359	359	0	664	664	0
Institutional Capacity Development	0		0	356	356	0	659	659	0
Price Escalation	0		0	712	712	0	1,317	1,317	0
Physical Contingency	0		0	274	274	0	507	507	0
Consulting Services	57	57	0	97	97	0	236	236	0
Land Acquisition	0		0	0	0	0	0	0	0
Administration Cost	0		0	388	0	388	718	0	718
VAT	0		0	130		130	241	0	241
Import Tax	0		0	0		0	0	0	0
Interest during construction	0		0	0		0	0	0	0
Commitment Charge	0		0	0	0	0	0	0	0
Total	57	57	0	3,633	3,115	518	6,778	5,820	958

(Note): Exchange Rate: US \$1=Rs. = ¥ (Rs. 1= ¥) Base Year for Cost Estimation:

Breakdown	Original		Actual			
of Cost	JICA Portion	Others	Total	JICA Portion	Others	Total
Fiscal Year	(Mil. Yen)	(Mil. Yen)	(Mil. Yen)	( )	( )	( )
2012	49	13	62	(P/R,PCR)	(P/R,PCR)	(P/R,PCR)
2013	882	137	1,019			
2014	1,184	188	1,372			
2015	1,455	236	1,691			
2016	1,326	226	1,552			
2017	684	138	822			
2018	509	117	626			
2019	282	85	367			
Total	6,371	1,140	7,511			

BY YEAR

#### Note:

Exchange Rate: US\$1=Rs. 45.0, US\$1=83.4 Japanese Yen, Rs.1 = JPY 1.85

You can use any currencies in this chart, i.e. you may use your local currency as well as Yen for each figure.

If there were the portion of the financial resources such as of World Bank, ADB and so forth, other than your own budget, please fill in another column between "JICA Portion" and "Others" and fill in the figures of them.

Actual:

Breakdown	Original Actual					
of Cost	JICA Portion	Others	Total	JICA Portion	Others	Total
Fiscal Year	(Mil. Yen)	(Mil. Yen)	(Mil. Yen)	(Mil. INR)	(Mil. INR)	(Mil. INR)
2012-2013	49	13	62	-	-	-
2013-2014	882	137	1,019	37	10	47
2014-2015	1,184	188	1,372	338	55	392
2015-2016	1,455	236	1,691	734	86	820
2016-2017	1,326	226	1,552	763	111	875
2017-2018	684	138	822	942	138	1080
2018-2019	509	117	626	1176	132	1308
2019-2020	282	85	367	837	134	971
2020-2021				739	158	897
2021-2022				254	134	387
Total	6371	1,140	7511	5820	<b>95</b> 8	6778

(Note : Exchange Rate : Rs.1= JPY 1.85)

#### 2.3.2 Reasons for wide gap

- Due to covid -19 pandemic situation since last two years of the project many trainings, workshops and capacity building programmes could not be undertaken leading to short utilization of about Rs. 9.74 crores and Rs.6.39 crores in Capacity Building and Community Development Components respectively.
- Earlier, a proposal of Rs.2.5506 crores was moved to take up some additional works out of savings from less utilization of contingent fund, price escalation etc.to reduce the gap. But the proposal was turned down.

(P/R, PCR)

#### **2.4 Organizations for Implementation**

#### **2.4.1 Executing Agency:**

- Organization's role, financial position, capacity, cost recovery etc.

 Organization Chart including the unit in charge of the implementation and number of employees.

#### Original:

Executing Agency

West Bengal Forest Department (WBFD)

#### **Organization's Role**

The Project will be implemented by the West Bengal Forest Department through an autonomous Society registered under the West Bengal Society's Registration Act, 1961.

The Project Management Unit (PMU) under Society will be in-charge of the overall managerial tasks of the Project. Various offices of the West Bengal Forest Department at the Circle, Division and Range levels will implement the Project.

At the field level, 33Division Management Units (DMU) and several Field Management Units (FMU) will be established, and the functioning of FMU will be monitored by concerned DMU.

Туре	No. of Unit	Remark
PMU	1	An autonomous society
DMU	33	One (DMU) will be created within each Division
FMU	-	One (FMU) will be created within each Range

PMU will take the overall managerial charge of the implementation of the Project. The Governing Body (GB) will be created above PMU as required by the Society Registration Act. The GB will be the highest decision making body, and approve annual works and budget of the Project, monitor the financial and physical targetto review the work of PMU and provide necessary assistance and direction from time to time. PMU shall function for the overall project coordination, procurement management, financial management including collating the expenditure statements from field offices and preparation and submission of reimbursement claims to JICA, monitoring and evaluation, and preparation of reports such as Quarterly Progress Reports (QPR) and Project Completion Report (PCR).

**DMU**will be created within the office of Divisional Forest Officer (DFO) and will not be registered as autonomous society. DMU will implement the activities of the project in the Division and assist the PMU in planning, fund management, work progress monitoring and documentation at the field level. The DMU will receive project fund from PMU for the execution of the works and disburse it to project implementers such as JFMCs/EDCs/SHGs/NGOs only after approval of the DFO in charge. The rules and the regulations of the West Bengal Forest Department and instructions issued by PMU from time to time will be followed by concerned officers heading DMU in execution of the works of the Project.

**FMU**will be created within the office of Range Officer (RO) and will not be registered as autonomous society.FMU will have following major functions: 1) execution of works 2) technical support to JFMCs, EDCs and SHGs etc at the village level.

Actual, if changed: No change in organization's role, financial position, capacity, cost recovery etc. However, there were changes in numbers of implementing units. Details mentioned herein;

- Creation of 32 Divisional Management Unit (DMU)/ Field Management Unit (FMU) was done vide notification no. 114/WBFBCP/7-1/13 dated 09.04.2013 of WBFBCP on the basis of resolution no. 2623-For/FR/G/6M-38/12 dated 21.12.2012 of Department of Forests, GoWB. Out of these 32 DMUs, BTR (East) a, BTR (West), 24-Parganas North DMU and 24 Parganas South DMU never took off.
- Moreover, approval for 5 additional DMUs viz. Monitoring North DMU, Monitoring South DMU, Silviculture North DMU, Silviculture Hills DMU and Silviculture South DMU was given by JICA vide letter number JICA(ED) 26-144 dated 1<sup>st</sup> May 2014. Moreover Wildlife (Headquarter) DMU was formed in lieu of 24-Parganas North DMU and 24 Parganas South DMU and approval was given by was given by JICA vide letter number JICA(ED) 26-269 dated 28th May 2014. This was approved on the basis of resolution no. 1125-For/G/6M-38/12 dated 10.06.2014 of Department of Forests, GoWB.
- Closure of Wildlife Headquarters DMU and creation of Sunderban Tiger Reserve DMU in-lieu was done on the basis of resolution no. 2346-For/G/6M-38/12 dated 26.07.2017 of Department of Forests, GoWB followed by notification No. 2771/WBFBCP/8-2/13 dated 01.08.2017 of WBFBCP. A total of 34 number of DMUs were operational during the Project period.
- 177 Field Management Units (FMUs) were selected under 34 Divisional Management Units (DMUs) were operational during the Project period.

Attachment 8: Detailed Organization Structure, Organizational Chart for Implementation

# Attachment 8

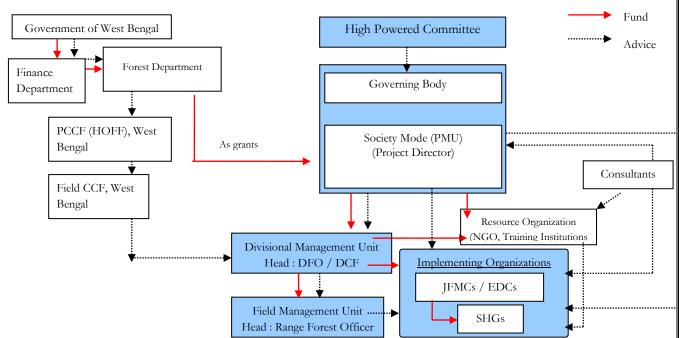
#### **Detailed Organization Structure**

Original: As per MOD

#### **Organizational Setup for Project Implementation**

#### 1. Overview

The Project will be implemented by the West Bengal Forest Department through an autonomous Society registered under the West Bengal Societies Registration Act, 1961. Various Offices of the West Bengal Forest Department at the Circle, Division and Range levels will implement the Project. The Project Management Unit (PMU) will be in-charge of the overall managerial tasks of the Project. The PMU will collate and consolidate the expenditure statements from Divisional and field offices and prepare documentation for reimbursement claims to JICA.



The figure below shows the detailed institutional arrangement envisaged for the implementation of the Project.

## 2. Institutional Setup for Project Implementation

#### (1) High Powered Committee (HPC)

HPC will be constituted within the State Government as the highest decision-making body for the Project. It will meet at-least half-yearly or more often, if the situation demands.

This High Powered Committee (HPC) will have responsibilities as described below:

- Approval and endorsement of the establishment of the PMU and terms of reference of PMU.
- Approval of the management manual of the PMU.
- Approval of annual work plans and budget of the project as prepared by the PMU.
- Coordination amongst related Departments of the State Govt.
- Undertake half-yearly review of the progress of implementation of the project.
- Resolve conflicts problems arising in different regions during implementation program.
- Facilitation of the process of policy change to strengthen JFMCs/ EDCs /SHGs operating in forest areas and their fringes.

The HPC shall include members as follows:

Position	Designated Personnel		
Chairperson	Chief Secretary		
Member	Secretary, Forest Department		
Member	Secretary, Finance Department		
Member	Principal Chief Conservator of Forests (HoFF)		
Member Secretary	Project Director, West Bengal Forest and		
	Biodiversity Conservation Project		

Composition of the High Powered Committee (HPC)

#### (2) Governing Body

The Governing Body will be constituted as per requirement of the West Bengal Society Registration Act 1961. The Governing Body will be the highest decision-making institution within the society. Role of the Governing Body is to monitor the financial and physical progress of the Project and provide assistance and direction to PMU from time to time. The Governing Body shall include members shown in the table below:

Position	Designated Personnel	
Chairperson	Secretary, Forest Department OR Principal Chief Conservator of Forests (HoFF)	
Member	PCCF, Wildlife & Chief Wildlife Warden	
Member Secretary	Project Director, West Bengal Forest and Biodiversity Conservation Project	

Composition of the Governing body

#### (3) Project Management Unit (PMU)

The PMU will be created by a government order as an autonomous body registered as a society under West Bengal Society Registration Act 1961 with its memorandum of association and bylaws stipulating the following:

- i) Name of Society
- ii) Location and area of operation
- iii) Aims and objectives of the society
- iv) List of membership of the society (general body)
- v) List of members of the governing body
- vi) Executive officers, other officers and their functions
- vii) Funds of the society
- viii) Audit of accounts

The PMU will have an operation manual, which will prescribe administrative and financial, management and policy instruction for the smooth implementation of the Project.

PMU shall function for the overall project coordination, procurement management, financial management including collating the expenditure statements from field offices and preparation and submission of reimbursement claims to JICA, monitoring and evaluation, and preparation of reports such as Quarterly Progress Reports (QPR) and Project Completion Report (PCR). Chartered Account has to be inducted on contractual basis to take charge of finance and accounts related to the project execution.

<b>1</b>	
Position	Designated Personnel
Chairperson/Project Director	Addl. PCCF / PCCF
Member Secretary/Joint PD Finance	Chief Conservator of Forests
Dy. Project Director Expenditure	Conservator of Forests
Asst. Project Director HRD	Divisional Forest Officer
Joint PD M&E	Chief Conservator of Forests
Dy. Project Director Planning and Research	Conservator of Forests
Asst. Project Director Publicity and	Divisional Forest Officer

Composition of the PMU

Position	Designated Personnel
Awareness	

# \*PMU members shall be dedicated for the Project and work exclusively for the Project

Roles and functions of the PMU will generally be limited to the following:

- Procurement of consultant teams as required under the guidance of the Governing Body.
- Preparation of annual work plans and budgets.
- Supervision of implementation of the project as per approved work plan and budget.
- Coordination with the Forest Directorate and other stakeholders of the project.
- Monitoring and evaluation of the project.
- Provision of guidance to DMUs/FMUs.
- Supervise technical assistance provided by one or more consultant teams inducted on contractual basis.

PMU will require induction of skilled /semi-skilled supporting staff to facilitate project activities and to work as accountant, computer operator and office assistant. Qualification of supporting staff is as follows:

Name of Post	Qualification		Number	Salary/Month
	Essential	Desirable	1 (01115)01	(INR)
Skilled	Graduate with computer knowledge	Experience of office working	4	20,000
Semi-Skilled	VIII pass	Experience of office working	2	10,000

#### Qualification of Supporting Staff at PMU

#### (4) Divisional Management Unit (DMU)

Management set-up for the Project

Туре	No. of Unit	Status	
PMU	1	Registered Autonomous Society	
DMU	33	Office of Deputy Conservator of Forests (DCF)/ Divisional Forest Officer (DFO)/ Assistant Conservator of Forests (ACF)	
FMU	Not Fixed	Office of Range Officer/ Foresters/ Forest Guards	

The project would be implemented by the DCF /DFO at Divisional level. The DFO shall head the DMU of the Project. DCF /DFO would coordinate and facilitate implementation of project under the guidance of the PMU. DCF /DFO would be supported by ACF and other office staff for day to day office functioning.

This unit may have the following structure:

- 1. Deputy Conservator of Forests (DCF)/ Divisional Forest Officer (DFO) in the District implementing project activities.
- 2. Assistant Conservator of Forests (ACF).
- 3. 2 Supporting Skilled and 1 Semi skilled Staff to be hired under the Project.

All Divisional Offices will require induction of skilled /semi-skilled staff to facilitate project activities and to work as accountant, computer operator and office assistant. All such facilitation staff will be recruited on contractual basis and the responsibility of such induction will vest with the DCF/ DFO of the concerned District under the guidance of the PMU. Qualification of supporting staff is as follows:

Name of Post	Qualification		Number/DMU	Salary /Month
	Essential	Desirable		(INR)
Skilled	XII pass with computer knowledge	Experience of office working	2	20,000
Semi Skilled	VIII pass	Experience of office working	1	10,000

Qualification of Supporting Staff at DMU

(Supporting Staff will be required only for DMUs undertaking major afforestation work and community development activities)

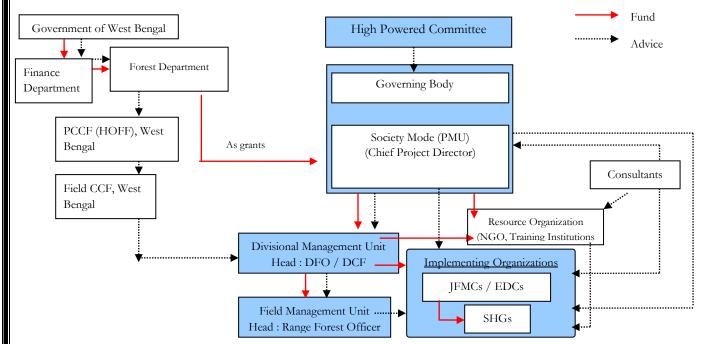
DMUs will receive project funds directly from the PMU for the implementation of the Project and disburse it to Project implementers such as JFMCs, EDCs, SHGs and NGOs. The DMUs will supervise the activities of those Project implementers and assist the PMU in planning, fund management, work progress monitoring and documentation at the field level. DMU will report to PMU with copies marked to Conservator of Forests. The detailed working arrangement of the DMU will be included in the Operational Manual of PMU.

#### (5) Field Management Unit (FMU)

The FMU will be designed in each range to take charge of Project implementation at the Range level. FMU will have following major functions: 1) execution of works; 2) technical support to JFMC, EDCs and SHGs etc. at the village level. The FMU will make the specific site development plans, hire adequate labourers, prepare necessary materials, undertake the works and document the physical and financial progress. Each FMU generally consists of Range Officer, Forester and Forest Guard.

#### Actual, if changed:

The figure below shows the actual institutional arrangement for the implementation of the Project.



• Composition of the High Powered Committee (HPC)

Position	Designated Personnel
Chairperson	Chief Secretary
Member	Secretary, Forest Department
Member	Secretary, Finance Department
Member	Principal Chief Conservator of Forests (HoFF)
Member Secretary	Chief Project Director, West Bengal Forest and Biodiversity Conservation Project

Composition of the Governing body

Position	Designated Personnel
Chairperson	Additional Chief Secretary, Forest Department.
Member	Principal Chief Conservator of Forests & HoFF.
Member	Principal Chief Conservator of Forests, General.
Member	PCCF & Wildlife & Chief Wildlife Warden, W.B.
Member	PCCF, Research, Monitoring and Development.
Member	PCCF & MD, WBFBC Ltd.
Member	PCCF & CEO, CAMPA.
Member Secretary	Chief Project Director, West Bengal Forest and Biodiversity Conservation Project
Member	Additional PCCF, Finance.
Member	Additional PCCF, Human Resource Development.
Member	Additional PCCF, North Bengal.

Member	Special Secretary to the Government of West Bengal, Finance Department.
Member	Secretary to the Government of West Bengal, Forest Department.
Member	CEO, Green Project, WBFDC Ltd.
Member	Member Secretary, West Bengal Zoo Authority.

# • Composition of the PMU

Position	Designated Personnel
Chairperson/Chief Project Director	Addl. PCCF / PCCF
Member Secretary/ PD /Finance	Chief Conservator of Forests
APD/Implementation	Conservator of Forests
JPD/Extension	Divisional Forest Officer
PD/ Monitoring & Evaluation	Chief Conservator of Forests
APD/Planning & Research	Conservator of Forests
JPD/Co-ordination	Divisional Forest Officer

• Qualification of Supporting Staff at PMU

Name of Post	Qualification Essential Desirable		Number	Present Salary/Month	
	Essential	Destrable		(INR)	
Skilled	Graduate with computer knowledge	Experience of office working	4	Senior Acct. 2 person @ Rs. 22,912/- Acct. 1 person @ Rs. 18,360/- Operator 1 person @ Rs. 16,156/-	
Semi-Skilled	VIII pass	Experience of office working	2	@ Rs.13,386/-	

• Management set-up for the Project

Туре	No. of Unit	Status	
PMU	1	Registered Autonomous Society	
DMU	34	Office of Deputy Conservator of Forests (DCF)/ Divisional Forest Officer (DFO)/ Assistance Conservator of Forests (ACF)	
FMU	177	Office of Range Officer/ Foresters/ Forest Guards	

•	Qualification	of Supporti	ing Staff at DMU
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Name of Post	Qualification		Number /DMU	Present salary /Month	
	Essential	Desirable	Number/DMU	(INR)	
Skilled	XII pass with computer knowledge	Experience of office working	2	Acct. 1 person @ Rs. 18,360/- Operator 1 person @ Rs. 16,156/-	
Semi Skilled	VIII pass	Experience of office working	1	@ Rs.13,386/-	

# 2.4.2 Contractor(s)/ Supplier(s), and Consultant(s) and Their Performance:

#### 2.4.2.1 Procurement and Consultant

	Contract Declarace	Selection I	Method
Contract Package		Original: (P/M)	Actual: (P/R and PCR)
1	Contractor(s)	The works will be implemented by PMU/DMUs/FMUs/ JFMCs/ EDCs/SHGs. Civil engineering contractors or NGOs will be utilized on the contract basis with local competitive bidding, price quotation or direct contract basis.	<ul> <li>Procurement of goods and services for the Project were implemented in accordance with "Guidelines for Procurement under Japanese ODA Loans" dated March 2009.</li> <li>Execution of schemes &amp; selection of contractors as per WB Financial Rules as envisaged in the G.O.Nos.5400-F(Y) dated 25.06.2012 &amp; 4884-F(Y) dated 15.09.2016.</li> <li>(Annexure 2.4.2.1&amp; 2.4.2.2)</li> </ul>

Table 2.4.2: Procurement of Contractor(s)/Supplier(s) and Consultant(s)

	- 1 ・ 1 4 ・		0.1
2	Technical Assistance	NGOs and training institutionswill be selected and contracted by PMU/DMUs with local competitive bidding, price quotation or direct contract basis.	Selection of NGOs/Firms/Institutions /Agencies/Companies and partnership firms to undertake facilitation of various activities under Community Development Schemes of the project were done through tender. Detailed guidelines in this regard were given to all DMUs (Annexure 2.4.2.3)
3	Supplier(s)	Local competitive bidding, price quotation or direct contract basis.	<ul> <li>Selection of suppliers were made as per WB Financial Rules as envisaged in the G.O.Nos.5400-F(Y) dated 25.06.2012 &amp; 4884-F(Y) dated 15.09.2016.</li> <li>Procurement of articles through suppliers were made through GeM as envisaged in the G.O.Nos.4262-F(Y) dated 26.07.2019.</li> <li>(Annexure 2.4.2.4)</li> </ul>
4	Consultant(s)	Short-list method for selecting	- Selection of
	-Project Management Consultant -Support for biodiversity conservation, community development and capacity development, etc.	an international general consultant. Other specific consultants may be selected either by short-list method or direct contract basis.	consultants were done in accordance with "Guidelines for Employment of Consultants under Japanese ODA Loans" dated March 2009.

# Attachment 9

Original:

## **Principles of Procurement under the Project**

#### Guidelines

 Procurement of goods and services for the Project shall be implemented in accordance with "Guidelines for Procurement under Japanese ODA Loans" dated March 2009 and selection of consultants shall be in accordance with "Guidelines for Employment of Consultants under Japanese ODA Loans" dated March 2009. The Executive Agency (EA) may make the use of the domestic procurement rules, but JICA's guidelines should overrule whenever JICA's guidelines and such procurement rules are in conflict.

#### **Consulting Services**

- 2. Whereas requirements of JICA's review and concurrence would be stipulated in the Loan Agreement, JICA's review and concurrence is usually required for (a) Short-list, Terms of Reference, and Letter of Invitation (Request for Proposal), (b) evaluation results of proposals, and (c) contract (ex-post concurrence). EA agreed to start preparation of TOR, Letter of Invitation (Request for Proposal), Short-list right after Government of Japan make prior-notification to the Government of India, without waiting for Exchange of Notes between both Governments and signing of Loan Agreement with JICA. Letter of Invitation may be prepared, with reference to JICA's sample documents. The key features of the JICA's consultant guidelines are as follows:
  - (a) Selection procedures of consultants should be Quality- and Cost-Based Selection (QCBS). 20% of the financial proposal, 80% of the technical proposal will be evaluated for selection of international consultant.
  - (b) Information on JICA's files on consultants is available, at the request of the Borrower.
  - (c) Short list should normally consist of not less than three and not more than five consultants.
  - (d) Letter of Invitation should stipulate the details of the selection procedure including technical evaluation categories and the weight for evaluation.
- 3. However, for cases where QCBS is not the most appropriate, other methods of selection, such as Quality-Based Selection (QBS) or Single-Source Selection (SSS) are applied. QBS is a method based on evaluating only the quality of the technical proposals and the subsequent negotiation of the financial terms and the contract with the highest ranked consultant. QBS should be applied only for the following types of assignments:
  - (a) Complex or highly specialized assignments for which it is difficult to define precise TOR and the required input from the consultants;
  - (b) Assignments where the downstream impact is so large that the quality of the service is of overriding importance for the outcome of the project (for example, engineering design of major infrastructure);
  - (c) Assignments that can be carried out in substantially different ways such that financial proposals may be difficult to compare; and
  - (d) Assignments including supervision of large and complex construction works for which it is particularly important to take safety measures.
- 4. SSS shall be used only in exceptional cases. SSS may be appropriate only if it presents a clear advantage over competition:

- (a) For tasks that represent a natural continuation of previous work carried out by the firm;
- (b) In emergency cases, such as in response to disasters;
- (c) For very small assignments; or
- (d) When only one firm is qualified or has experience of exceptional worth for the assignment.
- 5. Letter of Invitation (Request for Proposal) usually includes the following:
  - (a) Letter;
  - (b) Project Information including (i) introduction and information about the project background, (ii) project description, (iii) information on the area, and (iv) organization to implement the Project;
  - (c) Other Relevant Information including (i) technical information, (ii) relevant laws and regulations, and (iii) service provided by the Employer;
  - (d) Terms of Reference including (i) purpose, (ii) scope of consulting services, (iii) reporting, and (iv) provisions required by JICA;
  - (e) Information to Consultants in Preparation of Proposal;
  - (f) Evaluation Criteria; and
  - (g) Contract Conditions.

#### **Procurement Package and Methods**

- 6. The tender and contract packaging was based on nature of goods and services, and consideration of optimal package size as large as possible to attract the maximum participation from capable companies. Packages of procurement of goods and services under Public Awareness Components, which involve many small contracts and are implemented by direct contracting, shopping, LCB or other methods, are not able to be finalized at this stage, but will be determined by EA.
- 7. According to JICA's Procurement Guidelines, International Competitive Bidding (ICB) is applied in general. When procurement of goods and services is made through small contracts and evidently does not attract foreign companies, National (Local) Competitive Bidding (LCB) may be applied and national and state procurement rules can be applied while abiding by four principles of "Guidelines for Procurement under JICA ODA Loans" dated March 2009: economy, efficiency, non-discrimination among eligible bidders, and transparency. EA agreed to request JICA for prior concurrence in cases of a change in procurement methods.

#### Sample Documents

8. EA agreed to use JICA's Sample Bidding Documents with necessary modification suitable to needs for each package.

#### **Principles of Procurement of Goods and Services**

- 9. The key principles for procurement of goods and services in the Project are as follows:
  - (a) Preferential treatment of Indian companies is not acceptable under international competitive bidding.
  - (b) JICA's Procurement Guidelines do not allow price negotiation in principle. EA may conduct price negotiation with the lowest evaluated bidders only in exceptional cases subject to consultation with JICA, where the lowest evaluated bidder's price is substantially higher than credible estimates, as stipulated in Clause 5.10 of JICA's Procurement Guidelines. JICA is afraid that price negotiation may deteriorate quality

of goods and works, and ultimately lead to higher prices including a cushion in bid prices to be given up for negotiation.

- (c) Contract documents should have adequate price adjustment mechanism and fair claim and dispute resolution procedure based on international rules.
- (d) A list of taxes and duties imposed and exempted should be clearly indicated in the tendering document to avoid any confusion and disputes with bidders.
- (e) Submission of alternative bids may be allowed when it is clearly stipulated in the bidding documents, but those of the lowest evaluated bidders alone should be evaluated.
- (f) In case of slice and package tendering, while bidders are allowed to participate in more than one package, EA may choose a combination of bidders to obtain the lowest evaluated prices as a whole and evaluate qualification of those bidders through predetermined prequalification criteria stipulated in prequalification and tendering documents.
- (g) In cases of two-envelope procedures (with regard to any contract the value of which is estimated to be not less than THREE BILLION Japanese Yen (¥ 3,000,000,000)), EA has to request for JICA's concurrence in evaluation of technical bids before opening financial bids.
- (h) Consultant Guidelines introduces the Borrower's debriefing to unsuccessful consultants as follows: "If any consultant who submitted a proposal wishes to ascertain the reasons why its proposal was not selected, such consultant should request an explanation from the Borrower. The Borrower shall promptly provide an explanation as to why its proposal was not selected." In addition, Procurement Guidelines introduces the Borrower's debriefing to unsuccessful bidders as follows: "If any bidder who submitted a bid wishes to ascertain the reasons why its bid was not selected, such bidder should request an explanation from the Borrower. The Borrower shall promptly provide an explanation from the Borrower. The Borrower shall promptly provide an explanation from the Borrower. The Borrower shall promptly provide an explanation from the Borrower. The Borrower shall promptly provide an explanation from the Borrower. The Borrower shall promptly provide an explanation from the Borrower.

#### **JICA's Review and Concurrence for Procurement**

10. Whereas requirements of JICA's review and concurrence would be stipulated in the Loan Agreement, JICA's review and concurrence is, depending on the estimated contract amount, usually required for (i) pre-qualification documents, (ii) prequalification evaluation results, (iii) tender documents, (iv) tender evaluation results, and (v) contract (ex-post concurrence).

#### Table: Requirement of JICA's Review and Concurrence (subject to the stipulations of the Loan Agreement)

	Less than 1,000 million Yen	Not less than 1,000 million Yen	Not less than 3,000 million Yen
Prequalification Evaluation Criteria	No	No	Required
Prequalification Evaluation Result	No	Required (In case of P/Q)	Required (In case of P/Q)
Tender Document	No	No	Required
Tender Evaluation Result	No	Required	Required

Contract Required (In case of	ICB) Required	Required
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Actual, if changed: No change.

# Attachment 27

Actual

# **Procurement and Implementation Methods**

	Proponent/ Owner	Executer/ Contractor	Method
I. PREPARATORY WORKS			
1. Selection and Appointment of Consultants	PMU	PMU	ICB
2. Institutional Arrangement			
2.1 Establishment of High Power Committee (HPC)			Direct
2.2 Establishment of Project Management Unit (PMU) Society Mode	WBFD	WBFD	
2.3 Consolidation of Legal System for Institutionalization of HPC, PMU	_		Undertaking
2.4 Deployment of staff from Forest Dept to PMU	_		
2.5 Recruitment of contractual staff from the open market to PMU/DMU	PMU	PMU	
3. Selection of Target Villages			
3.1 Preparation of site selection criteria (JFMC, EDC)			
3.2 Selection of possible area	DMU	DV/L	Direct Undertaking
3.3 Selection of target villages	PMU	PMU	
3.4 Finalization of target villages	_		
4. Customization of Standard Management Manual			
4.1 Standard Management Manual for PMU		PMU	
4.2 Standard Management Manual for TPOF by Panchayat	_		
4.3 Standard Management Manual for JFMC, EDC, Preparation of Micro Plan including Forest Dwellers Development Plan			
4.4 Standard Management Manual for SHG	PMU		Direct
4.5 Standard Management Manual for NGO	_		Undertaking
4.6 Guidelines for procurement for NGO	_		
4.7 Monitoring and Evaluation Manuals	_		
4.8 Finalization of Manuals /Guidelines	_	PMU/PMC	
5. Preparation of Programme and Tender Documents			
5.1 For Base line Survey			
5.2 For Training & Capacity Building	PMU	PMU	Direct
5.3 For Mid-term Monitoring & Evaluation			Undertaking
5.4 For End-term Monitoring & Evaluation	_		
6. Preparation of Detailed Design and Tender Documents			
6.1 Facilities and Equipment for Biodiversity Conservation	DMU	DMLT	Direct
6.2 Building and Equipment & Vehicle for Institutional Capacity Development	PMU	PMU	Undertaking

	Proponent/ Owner	Executer/ Contractor	Method
II. IMPLEMENTATION OF COMPONENTS			
1. Afforestation and Allied Works			
1.1 Afforestation of Degraded Forest Land			
(1) Site demarcation, survey and mapping (JFMC)			
(2) Advance Soil Works and Creation Works			
(3) Maintenance of Plantation-Weeding, Cleaning, Mulching, Infilling, Forking and Hand Weeding etc	PMU/DMU	DMU/JFMC	MOU
(4) 1st Year Maintenance			
(5) 2nd Year Maintenance			
(6) 3rd Year Maintenance			
1.2 Tree Planting Outside Forest Area (Social Forestry)			
(1) Selection of candidate site			
(2) Formulation of Executive Committee and identification of beneficiaries			
(3) Site demarcation, survey and mapping (SF)			
(4) Soil work-pit digging/trenching etc	PMU/DMU	DMU/JFMC	MOU
(5) Planting			
(6) Mulching /Infilling etc			
(7) Maintenance			
1.3 Soil & Moisture Conservation in Forestry Treatment Areas	PMU/DMU	DMU/JFMC	MOU
1.4 Production of Quality Planting Material	TMC/DMC	Divic/Ji wic	Direct
1.4 Froduction of Quarty Francing Material	PMU/DMU	PMU/DMU	Undertaking
2. Biodiversity Conservation			
2.1 Habitat Management			
(1) Grassland restoration and fodder tree planting in PAs in the North Bengal		DMU/EDC	Direct Undertaking
1) Advance Work and Creation and Fencing			
2) Maintenance			
(2) Bamboo underplanting in Mahananda WS			
1) Advance Work and Creation and Fencing	PMU		
2) Maintenance			
(3) Fodder tree planting after removal of Maling bamboo in PAs in the hills			
1) Advance Work and Creation and Fencing			
2) Maintenance			
2.2 Man-Animal conflict mitigation			
(1) Tender and Evaluation for procurement of equipment			
		DMU/EDC	Direct Undertaking
<ul><li>(2) Procurement of equipment</li><li>(3) Implementation of activities for mitigation of conflict with Elephant &amp; Gaur in the North and Elephant conflict in the South West Bengal</li></ul>			
<ul><li>(4) Implementation of activities for mitigation of conflict with Leopard in North Bengal</li></ul>	PMU		
<ul><li>(5) Implementation of activities for mitigation of conflict with Tiger in Sundarban</li></ul>			
<ul> <li>(6) Implementation of activities for mitigation of conflict with smaller animals in the Central Bengal</li> </ul>			
2.3 Research			
(1) Consultation by Research Advisory Committee		Research Institutions	Local Bidding/
(2) Selection of Research Item and preparation of Tender Documents			
(3) Selection of Research Firm by Open Tender	PMU		
(4) Inventory and status survey for butterflies in the North Bengal	FMO		Price Quotation
(5) Status survey of Gaur and Leopard in North Bengal foothills			Quotation

(7) Study of Elephant ecology for management			
(8) Impact assessment for habitat management			
	Proponent/ Owner	Executer/ Contractor	Method
. Community Development			
3.1 Selection of NGOs			Local
(1) Finalization of TOR of NGOs and listing of candidate NGOs	PMU		Bidding/ Price
(2) Selection of NGOs for micro planning	PMU	PMU/DMU	
(3) Selection of NGOs for microfinance			Quotation
3.2 Meeting			
(1) General Meeting about Micro planning	DMU	EMIL/NICO	MOL
(2) Meeting with women, landless, SC/ST	DMU	FMU/NGO	MOU
(3) Participatory Survey (baseline data collection)			
3.3 Micro plan			
(1) Formation of PRA team	51.01	F7 F7 / 1 / 0 / 0	
(2) Implementation of PRA, meeting for Microplanning	DMU	FMU/NGO	MOU
(3) Checking by DFO			
3.4 Income Generation Activities			
(1) Selection of SHG		FMU/JFMC /EDC/SHG /NGO	MOU
(2) Mobilization of SHGs	DMU		
(3) Technical and managerial training to SHG members			
(4) Support for marketing and value addition			
3.5 Community Infrastructure Development for JFMC		FMU/JFMC	
r -	DMU	/ EDC	MOU
. Institutional Capacity Development			
4.1 Baseline survey of the State's forest resources at the start of the project			Local bidding/ Pric Quotation
(1) Selection of Survey Firm by open tender	DUIT	NGO	
(2) Implementation of baseline survey of the forest growing stock	PMU		
(3) Implementation of baseline survey of the socio-economic conditions			
4.2 Training & Capacity Building of Project Implementing Officials, Field and Office staffs and Other Stakeholders		DMU/ Training Institutions	Direct Undertaking/ Direct Contract / Local Bidding/ Price Quotation
(1) Selection of execution Institution/Firm by open tender			
(2) Implementation of Package-I for Senior Officers	PMU		
(3) Implementation of Package –II for Middle and Junior level Officers			
(4) Implementation of Package –III for Junior level Officers and FRs			
(5) Implementation of Package –IV for Frontline staff and JFMC/EDC/SHG			
4.3 Infrastructure Development for Social Forestry, training, research, GIS, forest protection etc including Building, Equipment & Vehicle		PMU	Direct Undertaking/ Direct Contract / Local Bidding/ Price Quotation
(1) Selection of Contractor/Supplier by open tender			
(2) Construction of Administrative Buildings	D) (I I		
(3) Equipment for GIS/MIS Pilot Project	PMU		
(4) Purchase of vehicles including motorbikes for better mobility of staff and officers			
(5) Miscellaneous management inputs			
4.4 Forestry Research Activities			
(1) Selection of execution Institution /Firm by Open Tender		PMU/PMC	Direct Undertaking
	PMU		
(2) Research work in Tree Improvement Programme (Tree Breeding)	1		
<ul><li>(2) Research work in Tree Improvement Programme (Tree Breeding)</li><li>(3) Field Research on Nursery and Plantation Techniques and Plantation Models to improve productivity</li></ul>			

4.6 End-term Monitoring and Evaluation	PMU	PMU/PMC	Local Bidding
III. Consulting Services	PMU	PMU/PMC	ICB

Actual, if changed: No Change in the overall prescribed method, however,

- The mandatory provisions of tenders /e-tenders as per WB Financial Rules were followed as envisaged in the G.O.Nos.5400-F(Y) dated 25.06.2012, 4884-F(Y) dated 15.09.2016. (Annexure 2.4.2.1& 2.4.2.2)
- The Department of Expenditure, Ministry of Finance, GoI mandated certain procurement of goods and services through GeM.The West Bengal Financial Rules was modified accordingly for procurement through GeM as envisaged in the G.O.Nos.4262-F(Y) dated 26.06.2012 which was followed properly.
- In the point II.1.1.1 the method of work adopted was Direct Undertaking instead of MOU.
- In the point II.1.1.3 the method of work adopted was Direct Undertaking instead of MOU.
- In the point 3.3.2 the method of work adopted was Direct Undertaking instead of MOU.
- In the point 3.3.3 the method of work adopted was Direct Undertaking instead of MOU.
- In the point 3.3.4 the method of work adopted was Direct Undertaking instead of MOU.

#### 2.4.2.2 Performance

#### (P/R and PCR)

Name(s) and Nationality(s) of the Contractor(s)/ Supplier(s):

Names	Nationality	Evaluation
Amit Kr. Chakraborty	Indian	Satisfactory
Samir Ch. Mandal	Indian	Satisfactory
Husen Ansari	Indian	Satisfactory
Manas Kr. Mahato	Indian	Satisfactory
Gita Bricks & Construction	Indian	Satisfactory
Prabodh Dutta	Indian	Satisfactory
Gobinda Mahato	Indian	Satisfactory
Sujit Kr. Sarkar	Indian	Satisfactory
Pradip Supakar	Indian	Satisfactory
Jyotindra Das	Indian	Satisfactory
Netai Mudi	Indian	Satisfactory
Bhim Chandra Bauri	Indian	Satisfactory
Dhruba Chand Mahato	Indian	Satisfactory
Dayamay Mahato	Indian	Satisfactory
Tufan Chandra Mahato	Indian	Satisfactory
Sazid Hossen Ansari	Indian	Satisfactory
Golok Banerjee	Indian	Satisfactory
Manoj Kr. Paul	Indian	Satisfactory

Biswajit Mahato	Indian	Satisfactory
Pintu Mishra	Indian	Satisfactory
Biswajit Dey	Indian	Satisfactory
Dhananjay Singh Sardar	Indian	Satisfactory
Sanjay Singh	Indian	Satisfactory
Timir Baran Mahato	Indian	Satisfactory
Golok Banerjee	Indian	Satisfactory
Bidyut Mahato	Indian	Satisfactory
Abdul Majid Mandal	Indian	Satisfactory
Ramkrishna Ghosh	Indian	Satisfactory
Md. Eyasin Mallick	Indian	Satisfactory
Banerjee Const.	Indian	Satisfactory
M/s ABT Construction	Indian	Satisfactory
Shri Som Bahadur Tamang	Indian	Satisfactory
Shri Chepal Sherpa	Indian	Satisfactory
Shri Tara Kumar Bhujel	Indian	Satisfactory
Shri Sanjay Pradhan	Indian	Satisfactory
Shri Nabin Gurung	Indian	Satisfactory
Shri Durga Narayan Pradhan	Indian	Satisfactory
M/s Manokamna Traders	Indian	Satisfactory
M/s ABT Construction	Indian	Satisfactory
M/s Arity Enterprises	Indian	Satisfactory
Shri Gautam Tamang	Indian	Satisfactory
M/s Sathi Construction Co.	Indian	Satisfactory
M/s Divya Construction	Indian	Satisfactory
Pranita Gurung	Indian	Satisfactory
M/s Triveni Construction Co.	Indian	Satisfactory
Shri Amit Lama	Indian	Satisfactory
Shir Tara Kumar Bhujel	Indian	Satisfactory
Shri Jiwan Tamang	Indian	Satisfactory
Shri Arun Tamang	Indian	Satisfactory
M/s Nirvana Enterprises	Indian	Satisfactory
Shri Sangima Rumba	Indian	Satisfactory
Shri Rambir Rai	Indian	Satisfactory
M/s Pathivara Construction-2	Indian	Satisfactory
Shri Ram Kumar Limbu	Indian	Satisfactory
Sunakhari Supplier Carrying & Construction Co.	Indian	Satisfactory
Shri Rabi Banik	Indian	Satisfactory
Sonu Enterprise	Indian	Satisfactory
Amrit Patra	Indian	Satisfactory
Saikat Singhababu	Indian	Satisfactory
Radhamadhab Singha Mahapatra	Indian	Satisfactory

Dipak Kr Mandal	Indian	Satisfactory
Nimai Charan Mandal	Indian	Satisfactory
MRMS	Indian	Satisfactory
Santimoy De	Indian	Satisfactory
Sunil Roy	Indian	Satisfactory
Asim Kr Mandal	Indian	Satisfactory
Ujjwal Sengupta	Indian	Satisfactory
Somnath Ghosh	Indian	Satisfactory
Subir Kr Sinha	Indian	Satisfactory
Biswajit Satpati	Indian	Satisfactory
Bidyut Das	Indian	Satisfactory
Swapan Kr Patra	Indian	Satisfactory
Bidyut Das	Indian	Satisfactory
Prabir Kumar Mondal	Indian	Satisfactory
Asok Kr Mandal	Indian	Satisfactory
Jitendra Nath Dey	Indian	Satisfactory
WBSEDCL	Indian	Satisfactory
Partha Pratim Ghosh	Indian	Satisfactory
Kunja Pal	Indian	Satisfactory
Uttam Kr Das	Indian	Satisfactory
Babita Rakshit	Indian	Satisfactory
Dipak Kr Sahoo	Indian	Satisfactory
Ajit Kumar Das	Indian	Satisfactory
Jitendranath Ghosal	Indian	Satisfactory
Sudipta Ghosh	Indian	Satisfactory
Bubai Mondal	Indian	Satisfactory
Rajendraprasad Sannigrahi	Indian	Satisfactory
Prasun Kumar Panda	Indian	Satisfactory
Sanjoy Mondal	Indian	Satisfactory
Sukumar Sarkar	Indian	Satisfactory
Subrata Pal	Indian	Satisfactory
Neyamatulla Mondal	Indian	Satisfactory
Samar Kumar Das	Indian	Satisfactory
Manisankar Mukherjee	Indian	Satisfactory
Suman Banerjee	Indian	Satisfactory
Hriday Mondal	Indian	Satisfactory
Arup Kumar Ghosh	Indian	Satisfactory
Ajay Kumar Pathak	Indian	Satisfactory
Dipak Kumar Sahu	Indian	Satisfactory
Sankar Chandra Pain	Indian	Satisfactory
M/S Raj Construction	Indian	Satisfactory
Mandal Construction	Indian	Satisfactory

Samar Kumar Das	Indian	Satisfactory
Sakti pada Das	Indian	Satisfactory
Sonali Das	Indian	Satisfactory
Shib Durga Enterprise	Indian	Satisfactory
M/S Chowdhury Enterprise	Indian	Satisfactory
M/S Lalti Gulti Construction	Indian	Satisfactory
Kshudiram Mahata	Indian	Satisfactory
Sadhan Chowdhury	Indian	Satisfactory
Jagabandhu Mondal	Indian	Satisfactory
Sphatick Chandra Chel	Indian	Satisfactory
Suman Banerjee	Indian	Satisfactory
Nisha Online and Xerox Centre	Indian	Satisfactory
SP Sprorts & Gifts	Indian	Satisfactory
Supreme Electronic	Indian	Satisfactory
Chatra Sathi	Indian	Satisfactory
Sumanta Panda	Indian	Satisfactory
Pintu Roy	Indian	Satisfactory
Anup Kar	Indian	Satisfactory
Sanjib Kr Singha	Indian	Satisfactory
Bhupen Das	Indian	Satisfactory
Saktipada Halder	Indian	Satisfactory
Krishna Mondal	Indian	Satisfactory
Chhatraswasti Pustakaloy	Indian	Satisfactory
Rekha Furniture	Indian	Satisfactory
Kamalakanta Murmu	Indian	Satisfactory
Kartick Paramanik	Indian	Satisfactory
Megnath Mahato & Sons	Indian	Satisfactory
Biswakarma Furniture	Indian	Satisfactory
Ghosh Electric	Indian	Satisfactory
Students Place	Indian	Satisfactory
Suman Banerjee	Indian	Satisfactory
Sanjoy Sarder	Indian	Satisfactory
Bhagbat Ch Ghar	Indian	Satisfactory
Sri Durga Basanalaya	Indian	Satisfactory
Dipak Kumar Sahu	Indian	Satisfactory
Ashok Electric	Indian	Satisfactory
Suprim Electric	Indian	Satisfactory
Tapan Panda	Indian	Satisfactory
Diamond Construction	Indian	Satisfactory
Partha Goswami	Indian	Satisfactory
Biswadeep Das	Indian	Satisfactory
Bhagbat Ch Ghar	Indian	Satisfactory

Bhupen Chandra Das	Indian	Satisfactory
Ganesh Das	Indian	Satisfactory
Krishna Mandal	Indian	Satisfactory
Manik Roy	Indian	Satisfactory
Moumita Construction	Indian	Satisfactory
Partha Das	Indian	Satisfactory
Ajit Kumar Das	Indian	Satisfactory
Achintya Bid	Indian	Satisfactory
Tushar Kamilya	Indian	Satisfactory
Sahadeb Dey	Indian	Satisfactory
Apurba Kumar Pahari	Indian	Satisfactory
Shyamal Dey	Indian	Satisfactory
Meghnath Mahata &Sons	Indian	Satisfactory
Rima steel Furniture	Indian	Satisfactory
Biswakarma Furniture	Indian	Satisfactory
Mamata Gulimajhi	Indian	Satisfactory
Sudipta Ghosh	Indian	Satisfactory
Dandapat Sanitation&Electronics	Indian	Satisfactory
Amrit Chhetri	Indian	Satisfactory
Jakir Hossain	Indian	Satisfactory
Mahabub Alam	Indian	Satisfactory
Jakir Hossain	Indian	Satisfactory
Sami Alam	Indian	Satisfactory
Tofajjal Haque	Indian	Satisfactory
Nirmal Bhowmick	Indian	Satisfactory
Pratap Chandra Roy	Indian	Satisfactory
Parimal Roy	Indian	Satisfactory
Tahidul Alam	Indian	Satisfactory
Jagadish Sen	Indian	Satisfactory
Mukesh Thapa	Indian	Satisfactory
Ananta Roy	Indian	Satisfactory
S S Enterprise	Indian	Satisfactory
Subhadep Saha	Indian	Satisfactory
P T Bhutia	Indian	Satisfactory
Asit Mahata	Indian	Satisfactory
Mohan Kumar Dey	Indian	Satisfactory
Anup Dey	Indian	Satisfactory
Bibhas Dutta	Indian	Satisfactory
Midnapur Pipe Concern	Indian	Satisfactory
Cittaranjan Mahakul	Indian	Satisfactory
Subha Enterprise	Indian	Satisfactory
FSS Enterprise	Indian	Satisfactory

DVC Hardware	Indian	Satisfactory
Sujit Dutta	Indian	Satisfactory
Sutanu De	Indian	Satisfactory
Brajendra Nath Senapati	Indian	Satisfactory
Gautam Senapati	Indian	Satisfactory
Imran Khan	Indian	Satisfactory
M/s Jana Construction	Indian	Satisfactory
Radharani Enterprise	Indian	Satisfactory
WB Agro Industries Ltd.	Indian	Satisfactory
Biswarup Mahakul	Indian	Satisfactory
Das Construction & Workers Suppliers	Indian	Satisfactory
Silversun Solar System Pvt. Ltd.	Indian	Satisfactory
Milan Gorai	Indian	Satisfactory
Joydeb Ghosh	Indian	Satisfactory
Sk Shahjahan	Indian	Satisfactory
Shiburam Dutta	Indian	Satisfactory
Tapan Karmakar	Indian	Satisfactory
B.D Construction	Indian	Satisfactory
Roy Engineering	Indian	Satisfactory
Chiradeep Ghosh	Indian	Satisfactory
Himangshu Satpati	Indian	Satisfactory
Pandey Enterprise	Indian	Satisfactory
Abhishek Chattaraj	Indian	Satisfactory
Sadhan Singhadeb	Indian	Satisfactory
Sanjay Nayak	Indian	Satisfactory
Sunirmal Mukherjee	Indian	Satisfactory
Chiradeep Ghosh	Indian	Satisfactory
Dipak Kumar Sinha	Indian	Satisfactory
Sumit Chattopadhyay	Indian	Satisfactory
Mukherjee Construction	Indian	Satisfactory
Maa Tara Enterprise	Indian	Satisfactory
G M Enterprise	Indian	Satisfactory
Biswanath Gorai	Indian	Satisfactory
Sukdev Ghosh	Indian	Satisfactory
Maa Manasa Construction	Indian	Satisfactory
Lalmohan Ghosh	Indian	Satisfactory
Sonu Enterprise	Indian	Satisfactory
Shri Biswanath Maji	Indian	Satisfactory
Subir Kumar Sinha	Indian	Satisfactory
Kripamoy Dey	Indian	Satisfactory
Susanta Sinha	Indian	Satisfactory
Sanjoy Ghosh	Indian	Satisfactory

Santimoy Sutradhar	Indian	Satisfactory
Dibakor Konar	Indian	Satisfactory
M/S G.M Enterprises	Indian	Satisfactory
Somnath Bhandary	Indian	Satisfactory
Sunil Roy	Indian	Satisfactory
Maya Construction	Indian	Satisfactory
Jagannath Mondal	Indian	Satisfactory
Roy Mechanical & practical electricals	Indian	Satisfactory
Ananda Ghosh	Indian	Satisfactory
Madhab Chandra Maji	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
Saroj Rana	Indian	Satisfactory
Fatik Chandra Mal	Indian	Satisfactory
M/S Kundu Construction	Indian	Satisfactory
Krishna unemployed eng.co.op.socity ltd.	Indian	Satisfactory
Green field Agrotech	Indian	Satisfactory
Dipak Chowdhury	Indian	Satisfactory
Biswanath Maji	Indian	Satisfactory
Shiburam Dutta	Indian	Satisfactory
Joyram Pal	Indian	Satisfactory
M/S Dawn Developers	Indian	Satisfactory
Sadhan Singhadeb	Indian	Satisfactory
Sudipta Mukherjee	Indian	Satisfactory
Dhananjoy Singha	Indian	Satisfactory
Milan Ghosh	Indian	Satisfactory
Chattaraj Construction	Indian	Satisfactory
Debjani Singha	Indian	Satisfactory
Pandey Enterprise	Indian	Satisfactory
Sukdev Ghosh	Indian	Satisfactory
S.B Construction	Indian	Satisfactory
Sk Anisur Rahaman	Indian	Satisfactory
Santimoy Dey	Indian	Satisfactory
Sk.Alamgir Alam	Indian	Satisfactory
M/S Dawn Developers	Indian	Satisfactory
Shri Raghu Nath Nandi	Indian	Satisfactory
Sanjit Mondal	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
M/S Baba Kalachand Enterprise	Indian	Satisfactory
Sukdev Ghosh	Indian	Satisfactory
Shri Sanjib Majee	Indian	Satisfactory
Subir Kumar Sinha	Indian	Satisfactory
Dharamadas Ghosh	Indian	Satisfactory

Ashim Kr.Ghosh	Indian	Satisfactory
M/S Mondal Construction	Indian	Satisfactory
Kanan Tradars	Indian	Satisfactory
M/S Insilica	Indian	Satisfactory
Ashish Constraction	Indian	Satisfactory
Maloy Sur	Indian	Satisfactory
Biswanath Gorai	Indian	Satisfactory
Solace Relaible Energy pvt ltd.	Indian	Satisfactory
Shek Mujibar Rahaman	Indian	Satisfactory
Rampada Gorai	Indian	Satisfactory
Santanu Chel	Indian	Satisfactory
Shibaram Dutta	Indian	Satisfactory
Sanjit Mondal	Indian	Satisfactory
Kamal Mandal	Indian	Satisfactory
Mintu Mondal	Indian	Satisfactory
Manik Koley	Indian	Satisfactory
Dutta Enterprise	Indian	Satisfactory
Jhaladhar Kundu	Indian	Satisfactory
Onkar Salution	Indian	Satisfactory
Santimoy De	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
M/S Roy Enginearing	Indian	Satisfactory
Shri Joyram Pal	Indian	Satisfactory
Himmat Ali Middya	Indian	Satisfactory
Angshuman Karmakar	Indian	Satisfactory
Biswajit Pal	Indian	Satisfactory
Subrata Chhatait	Indian	Satisfactory
Sudan Gorai	Indian	Satisfactory
Shibaram Dutta	Indian	Satisfactory
Raj Kumar Dutta	Indian	Satisfactory
Hafizul Middya	Indian	Satisfactory
Bhramori Enterprise	Indian	Satisfactory
Sangil Mandal	Indian	Satisfactory
Swapan Mandal	Indian	Satisfactory
Paresh Ghosh	Indian	Satisfactory
Rampada Gorai	Indian	Satisfactory
Ganesh Mondal	Indian	Satisfactory
Rana Construction	Indian	Satisfactory
M/S G.M Enterprises	Indian	Satisfactory
Manik Koley	Indian	Satisfactory
Tapan Dandapat	Indian	Satisfactory
Kanan Tradars	Indian	Satisfactory

Bishwakarma Saw Mill	Indian	Satisfactory
Dhananjoy Singha	Indian	Satisfactory
Rampada Gorai	Indian	Satisfactory
Paresh Ghosh	Indian	Satisfactory
Arabinda Maji	Indian	Satisfactory
Mou Ghosh	Indian	Satisfactory
Sadeb Ali Middya	Indian	Satisfactory
Pandey Enterprise	Indian	Satisfactory
Onkar Salution	Indian	Satisfactory
Sukdev Ghosh	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
Susanta Kr Nayek	Indian	Satisfactory
Solace Relaible Energy Pvt Ltd.	Indian	Satisfactory
Razoan Mallick	Indian	Satisfactory
Subrata Chhatait	Indian	Satisfactory
Subir Kumar Sinha	Indian	Satisfactory
Santanu Chel	Indian	Satisfactory
Bablu Bagdi	Indian	Satisfactory
Ajoy Chakraborty	Indian	Satisfactory
Golam Khaja Khan	Indian	Satisfactory
Abdul Construction	Indian	Satisfactory
M/S Bright Construction	Indian	Satisfactory
Goutam Mishra	Indian	Satisfactory
M/S B.D Construction	Indian	Satisfactory
Rezon Mallick	Indian	Satisfactory
M/S Presenjit Dawn	Indian	Satisfactory
Kalipada Ghosh	Indian	Satisfactory
Biswajit Pal	Indian	Satisfactory
Subrata Chhatait	Indian	Satisfactory
Hari Om Enterprise	Indian	Satisfactory
Sanjib Chel	Indian	Satisfactory
Santona Koley	Indian	Satisfactory
Sourav Pal	Indian	Satisfactory
Dutta Enterprise	Indian	Satisfactory
M/S Mantu Enterprise	Indian	Satisfactory
Raj Kumar Dutta	Indian	Satisfactory
Beauti Hazra	Indian	Satisfactory
Ujjwal Deoghoria	Indian	Satisfactory
M/S Sanjit Mandal	Indian	Satisfactory
Bamapada Ghosal	Indian	Satisfactory
Ashis Pal	Indian	Satisfactory
Sadrul Sekh	Indian	Satisfactory

Gangadhar Mondal	Indian	Satisfactory
Mohaprabhu Construction	Indian	Satisfactory
M/s Raj Construction Co.	Indian	Satisfactory
Garai Enterprise	Indian	Satisfactory
Anima Enterprise	Indian	Satisfactory
Shyama Construction	Indian	Satisfactory
Mohaprabhu Construction	Indian	Satisfactory
Tara Maa Agro	Indian	Satisfactory
Sree Durga Enterprise	Indian	Satisfactory
Tara Maa Construction	Indian	Satisfactory
Md Abdul Husen	Indian	Satisfactory
M/s Dhananjoy Mondal	Indian	Satisfactory
Jamal & Malek Company	Indian	Satisfactory
J.S Enterprise	Indian	Satisfactory
M/s Madhurima Construction	Indian	Satisfactory
Sadananda Ghosh	Indian	Satisfactory
S. S. Enterprise	Indian	Satisfactory
Joyguru Enterprise	Indian	Satisfactory
M/s Mukherjee Construction Co.	Indian	Satisfactory
Ghosh Enterprise	Indian	Satisfactory
Singha Construction	Indian	Satisfactory
Akshay Kr Layek	Indian	Satisfactory
Tapas Chakraborty	Indian	Satisfactory
Srikrishna Enterprise	Indian	Satisfactory
Star Enterprise	Indian	Satisfactory
Kamal and Company	Indian	Satisfactory
Uttar Bahadur Subba	Indian	Satisfactory
Nima Sherpa	Indian	Satisfactory
Kamal Moktan	Indian	Satisfactory
Dawa Tamang	Indian	Satisfactory
Phurba Narbu Dukpa	Indian	Satisfactory
M/s. DJB Enterprise	Indian	Satisfactory
Sk. Abdul Lalan	Indian	Satisfactory
Hara Bandhu Pal	Indian	Satisfactory
Chandan Mondal	Indian	Satisfactory
Goutam Kumar Sinha	Indian	Satisfactory
Manas Bhattacharya	Indian	Satisfactory
Jeena Govt. Suppliers	Indian	Satisfactory
Unique Enterprise	Indian	Satisfactory
Biswajit Ghosh	Indian	Satisfactory
Nandadulal Samanta	Indian	Satisfactory
Prasun Bhattacharya	Indian	Satisfactory

Probhas Kumar Ghosh	Indian	Satisfactory
Azizur Rahaman	Indian	Satisfactory
Dipak Bhattacharya	Indian	Satisfactory
Sujit Hazra	Indian	Satisfactory
Milon Construction	Indian	Satisfactory
Sk. Abdul Lalan	Indian	Satisfactory
Sk. Afjal Rahaman	Indian	Satisfactory
Kagaj Ghar	Indian	Satisfactory
Rise Enterprise	Indian	Satisfactory
Debasis Bairagya	Indian	Satisfactory
Subrata Das	Indian	Satisfactory
Susanta Kumar Roy	Indian	Satisfactory
Sk. Badruzaman	Indian	Satisfactory
Samir Kumar Dey	Indian	Satisfactory
Sk. Badruzaman	Indian	Satisfactory
Aliur Rahaman	Indian	Satisfactory
Maa Laxmi Traders	Indian	Satisfactory
Manas Bhattacharya	Indian	Satisfactory
Om Enterprise	Indian	Satisfactory
Kazi Sahabul Alam	Indian	Satisfactory
Maa Tara Marcom	Indian	Satisfactory
Om Enterprise	Indian	Satisfactory
Sk. Aroj	Indian	Satisfactory
Sk. Babor Ali	Indian	Satisfactory
Naba Kumar Das	Indian	Satisfactory
Partha Pratim Pal	Indian	Satisfactory
M/s. DJB Enterprise	Indian	Satisfactory
Panna Lal Paul	Indian	Satisfactory
Sk Alamgir	Indian	Satisfactory
Milan Kumar Saha	Indian	Satisfactory
Sk Golam Kibriya	Indian	Satisfactory
M/s Baroma Enterprise	Indian	Satisfactory
Rajesh Santra	Indian	Satisfactory
Prafulla Kalyani Construction	Indian	Satisfactory
Ram Krishna Mandal	Indian	Satisfactory
Rural Co-operative Labour Contract & Construction		
Society Ltd	Indian	Satisfactory
Golam Rasul	Indian	Satisfactory
Joydeb Das	Indian	Satisfactory
Sudip Kumar Sinha	Indian	Satisfactory
Mahitosh Mandal	Indian	Satisfactory
Hwewram Mahara	Indian	Satisfactory

Buddhadeb Mondal	Indian	Satisfactory
M/S Zeba	Indian	Satisfactory
Zeba Construction	Indian	Satisfactory
Ashis Kumar Mandal	Indian	Satisfactory
Mantri Mandal	Indian	Satisfactory
Madhusudan Bhattacharya	Indian	Satisfactory
Sudip Kumar Sinha	Indian	Satisfactory
Nilanjan Mishra	Indian	Satisfactory
Achinta Das	Indian	Satisfactory
Puspita Ranjan Mukherjee	Indian	Satisfactory
Ashis Dey	Indian	Satisfactory
Mahitosh Mandal	Indian	Satisfactory
Riyajuddin Sekh	Indian	Satisfactory
Goutam Banerjee	Indian	Satisfactory
Ashok Banerjee	Indian	Satisfactory
Islam Construction	Indian	Satisfactory
Sanjoy Roy	Indian	Satisfactory
Gopal Thakur	Indian	Satisfactory
Subhash Singha	Indian	Satisfactory
Aloke Bhabdari	Indian	Satisfactory
Alock Singha	Indian	Satisfactory
Kush Kr. Ghosh	Indian	Satisfactory
Golam Rasul	Indian	Satisfactory
Mahitosh Mandal	Indian	Satisfactory
Abdul Hafiz Chowdhuri	Indian	Satisfactory
Sk Sahajan	Indian	Satisfactory
Mantri Mandal	Indian	Satisfactory
Aloke Bhandari	Indian	Satisfactory
Achinta Das	Indian	Satisfactory
Srabanti Chakraborty	Indian	Satisfactory
Samser Alam	Indian	Satisfactory
Jayanta Baral	Indian	Satisfactory
Hareram Mahara	Indian	Satisfactory
Sree Durga Traders	Indian	Satisfactory
Pradip Kumar Singha	Indian	Satisfactory
Roy and Brothers Enterprise	Indian	Satisfactory
Mitra Enterprise	Indian	Satisfactory
Dambar Kumar Rai	Indian	Satisfactory
Sukumar Kanti Saha	Indian	Satisfactory
West Bengal Agro Industries Corporation Limited	Indian	Satisfactory
Swaran Enterprise	Indian	Satisfactory
Manisha Lama	Indian	Satisfactory

Sukumar Kanti Saha	Indian	Satisfactory
Nitish Saha	Indian	Satisfactory
Bapi Majumder	Indian	Satisfactory
Bindu Basini	Indian	Satisfactory
Keshab Saha	Indian	Satisfactory
Cosmopolitan Solar Energizer	Indian	Satisfactory
Quality Construction	Indian	Satisfactory
Rabishankar Prasad	Indian	Satisfactory
P.P Construction	Indian	Satisfactory
Amrit Chettri	Indian	Satisfactory
Parimal Roy	Indian	Satisfactory
Dipak Biswas	Indian	Satisfactory
Pratap Chandra Roy	Indian	Satisfactory
Subhas Chandra Das	Indian	Satisfactory
Tipu Sultan	Indian	Satisfactory
Tarakeswar Prasad	Indian	Satisfactory
Saren Roy	Indian	Satisfactory
Green Arrow Supplies	Indian	Satisfactory
Pradip Rajbhar	Indian	Satisfactory
Ajijul Hoque	Indian	Satisfactory
P.P Construction	Indian	Satisfactory
Sabuj Mandal	Indian	Satisfactory
Mostafijur Rahaman	Indian	Satisfactory
Sanjay Ghosh	Indian	Satisfactory
Kaushik Chakraborty	Indian	Satisfactory
Prodip Kr. Banik	Indian	Satisfactory
Ajay Debgupta	Indian	Satisfactory
ABP Pvt. Ltd.	Indian	Satisfactory
Bennett Coleman & co. ltd.	Indian	Satisfactory
M/s Subhajit Dey Chaudhury & Co.	Indian	Satisfactory
Unique Engineer Co-operative	Indian	Satisfactory
Sudhir Barman	Indian	Satisfactory
Pijush Baishya	Indian	Satisfactory
Swapan Barman	Indian	Satisfactory
Sukumar Sarkar	Indian	Satisfactory
Pintu Das	Indian	Satisfactory
Swapan Sarkar	Indian	Satisfactory
Rahidul Haque	Indian	Satisfactory
Agro Industries	Indian	Satisfactory
Makbul Mia	Indian	Satisfactory
Kashinath Ghosh	Indian	Satisfactory
Manoranjan Duley	Indian	Satisfactory

Surajit Ghosh	Indian	Satisfactory
Joydeb Hati	Indian	Satisfactory
Ranjit Mahata	Indian	Satisfactory
Suprakash Mandal	Indian	Satisfactory
Sibaprasad Saini	Indian	Satisfactory
Ujjal Roy	Indian	Satisfactory
Abul Hossan Chowdhury	Indian	Satisfactory
Goaltore Unemployed Engineers Co-operative Society	Indian	Satisfactory
Kunal Kanti Tewary	Indian	Satisfactory
Samir Kumar Roy	Indian	Satisfactory
Rajib Ali Mallick	Indian	Satisfactory
Silversun Solar System Pvt Ltd	Indian	Satisfactory
Anirban Enterprise	Indian	Satisfactory
Sk Murshalin	Indian	Satisfactory
Kartik Chandra Ghosh	Indian	Satisfactory
Laxmi Kanta Mandal	Indian	Satisfactory
Sk Murshalin	Indian	Satisfactory
Sirsendu Dutta	Indian	Satisfactory
Anup Kumar Das	Indian	Satisfactory
Ramdas Chaira	Indian	Satisfactory
Anjali Construction	Indian	Satisfactory
Santanu Panja	Indian	Satisfactory
Tribhanga Murari Kundu	Indian	Satisfactory
Chittaranjan Engineers Co-operative	Indian	Satisfactory
Sukdeb Kirtaniya	Indian	Satisfactory
Saini Construction	Indian	Satisfactory
Garhbeta Unemployed Youth Engineers Co-operative		
Society	Indian	Satisfactory
Pinaki Ranjan Ghosh	Indian	Satisfactory
Shovan Duyari	Indian	Satisfactory
Chittaranjan Engineers Co-operative	Indian	Satisfactory
Mandal Construction	Indian	Satisfactory
Tarani Ghosh	Indian	Satisfactory
Anirban Enterprise	Indian	Satisfactory
Himangshu Kaour	Indian	Satisfactory
Banerjee Builders	Indian	Satisfactory
Jahar Baskey	Indian	Satisfactory
Sujishnu Sahu	Indian	Satisfactory
Banamali Pal	Indian	Satisfactory
K.B. Construction	Indian	Satisfactory
Mallick Mahata	Indian	Satisfactory
M/s Ghosh Construction	Indian	Satisfactory

Bangshi Badan Dandapat	Indian	Satisfactory
Prasanta Pal	Indian	Satisfactory
M/S Das Co.	Indian	Satisfactory
Prasanta Pal	Indian	Satisfactory
Pintu Mahata	Indian	Satisfactory
Ranjan Mahata	Indian	Satisfactory
Chanchal Mandal	Indian	Satisfactory
Mahata Enterprise Prop	Indian	Satisfactory
Pan Enterprises Prop	Indian	Satisfactory
Bijoy Kumar Mahata	Indian	Satisfactory
Laxmi Kanta Mahata	Indian	Satisfactory
Banamali Pal, Barikul, Bankura	Indian	Satisfactory
Sanjay Pan	Indian	Satisfactory
Nirmal Mahata	Indian	Satisfactory
Sachida Nanda Karan	Indian	Satisfactory
Dibyendu Pal	Indian	Satisfactory
Dipankar Mahata	Indian	Satisfactory
Tathagata Biswas	Indian	Satisfactory
M/S Das & CO	Indian	Satisfactory
Sanjay Kumar Pal	Indian	Satisfactory
Dilip Pal	Indian	Satisfactory
Saroj Mahata	Indian	Satisfactory
Aswini Kumar Mahata	Indian	Satisfactory
Chumki Mahata	Indian	Satisfactory
Abhijit Kundu	Indian	Satisfactory
Anuk Kr. Ghosh	Indian	Satisfactory
Soumen Adhikary	Indian	Satisfactory
Annapuran Tube Well Works	Indian	Satisfactory
Mrinmoy Sukul	Indian	Satisfactory
Susmit Kr. Ghosh	Indian	Satisfactory
Ramdas Chaira	Indian	Satisfactory
Goutam Mandal	Indian	Satisfactory
M/S Sabitri Enterprise	Indian	Satisfactory
Amitava Goswami	Indian	Satisfactory
Khan Enterprise	Indian	Satisfactory
Himanshu Mahato	Indian	Satisfactory
Ranjit Mahata	Indian	Satisfactory
Manju Construction	Indian	Satisfactory
Santanu Panja	Indian	Satisfactory
Himanshu Mahato	Indian	Satisfactory
		,
Mantu Maity	Indian	Satisfactory

Sirsendu Dutta	Indian	Satisfactory
Susanta Pramanik	Indian	Satisfactory
Biplab Goswami	Indian	Satisfactory
AKR Civil Construction	Indian	Satisfactory
Samapta Sen	Indian	Satisfactory
Bhadutala FMU	Indian	Satisfactory
Rupali Maity Ghosh	Indian	Satisfactory
Sanjit Kalia	Indian	Satisfactory
Subrata Adhikari	Indian	Satisfactory
Ramdulal Baskey	Indian	Satisfactory
Sujit Kumar Maity	Indian	Satisfactory
Biplab Roy	Indian	Satisfactory
Gourhari Panja	Indian	Satisfactory
Tapan Pratihar	Indian	Satisfactory
Jotsna Manna	Indian	Satisfactory
SK Meraj Ali	Indian	Satisfactory
Dinesh Tripathi	Indian	Satisfactory
Chayan Ghosh	Indian	Satisfactory
Tapas Kumar Santra	Indian	Satisfactory
Bablu Ghosh	Indian	Satisfactory
Susanta Bhunia	Indian	Satisfactory
Colombus Ventures Pvt. Ltd.	Indian	Satisfactory
Jagadish Singh	Indian	Satisfactory
Bholanath Mondal	Indian	Satisfactory
M.H SUPPLIER & Construction	Indian	Satisfactory
Narahori Mondal	Indian	Satisfactory
Abhijit Nag	Indian	Satisfactory
Sambhu Murmu	Indian	Satisfactory
Susil Mahata	Indian	Satisfactory
Raghunath Saren	Indian	Satisfactory
Swapan Singh	Indian	Satisfactory
Mritunjoy Mondal	Indian	Satisfactory
Kishan Murmu	Indian	Satisfactory
Krishna Murmu	Indian	Satisfactory
Chandan Yadav	Indian	Satisfactory
The Indian Express (P) Ltd.	Indian	Satisfactory
Midas Bigyapan Agency, News Paper	Indian	Satisfactory
Inox Add Agency, News Paper	Indian	Satisfactory
Biplobi Medinipur Times, News Paper	Indian	Satisfactory
Upatyaka, News Paper	Indian	Satisfactory
Aajkal Publishers Pvt Ltd, News Paper	Indian	Satisfactory
Goutam Mandal	Indian	Satisfactory

Kashinath Ghosh	Indian	Satisfactory
Annapura Tube Well works	Indian	Satisfactory
Associate	Indian	Satisfactory
Biplabi Sabyasachi	Indian	Satisfactory
Tuhin Kumar Ghosh	Indian	Satisfactory
Partha Sarathi Patra	Indian	Satisfactory
Goswami Construction	Indian	Satisfactory
Arpan Chakraborty	Indian	Satisfactory
Pijush Mahata	Indian	Satisfactory
Sanjay Roy	Indian	Satisfactory
Soumen Mondal	Indian	Satisfactory
Pijush Mahata	Indian	Satisfactory
Shantinath Patra	Indian	Satisfactory
Medinipur DMU	Indian	Satisfactory
Biswanath Construction & Suppliers	Indian	Satisfactory
Nepuraseni Enterprise	Indian	Satisfactory
Lakshmikanta Mandal	Indian	Satisfactory
Saini Construction	Indian	Satisfactory
Mrinal Kanti Ghosh	Indian	Satisfactory
Md. Golam Hossain Mondal	Indian	Satisfactory
Tapan Singha	Indian	Satisfactory
Serajul Mondal	Indian	Satisfactory
Sibaji Kundu	Indian	Satisfactory
Biswarup Masanta	Indian	Satisfactory
Priyanka Mahata	Indian	Satisfactory
Bimal Ghosh	Indian	Satisfactory
Radhamadhab Enterprise	Indian	Satisfactory
Kallol Sarkar	Indian	Satisfactory
W.B Electronics Indus Dev	Indian	Satisfactory
Srikanta Kundu	Indian	Satisfactory
WB Electronics Dev	Indian	Satisfactory
M/S Ritika Enterprise	Indian	Satisfactory
Pratap Sarkar	Indian	Satisfactory
Roy & Sons	Indian	Satisfactory
Susanta Saha	Indian	Satisfactory
Radharani Enterprise	Indian	Satisfactory
Brajendra Nath Senapati	Indian	Satisfactory
Ajoy Debgupta	Indian	Satisfactory
Debabra Ghosh	Indian	Satisfactory
Ratan Chandra Sarkar	Indian	Satisfactory
Bapi Majumder	Indian	Satisfactory
Kaushik Chakraborty	Indian	Satisfactory

Bhattacharjee Enterprise	Indian	Satisfactory
Anup Chhetri	Indian	Satisfactory
Ajijul Hoque	Indian	Satisfactory
Sahidul Paramanik	Indian	Satisfactory
Kuntal Sengupta	Indian	Satisfactory
Quality Construction	Indian	Satisfactory
Saibal Das Gupta	Indian	Satisfactory
M/S Kanchanjunga Enterprise	Indian	Satisfactory
M/S Nehru Construction	Indian	Satisfactory
Sasanka Satpati	Indian	Satisfactory
Gouranga Chatterjee	Indian	Satisfactory
Uttam Kumbhakar	Indian	Satisfactory
Suman Sural	Indian	Satisfactory
Tarapada Kumbhakar	Indian	Satisfactory
Swapan Kumar Patra	Indian	Satisfactory
Biswajit Satpati	Indian	Satisfactory
Prasun Kumar Panda	Indian	Satisfactory
Sanjoy Mandal	Indian	Satisfactory
Prabir Kumar Mandal	Indian	Satisfactory
Sadhan Chowdhury	Indian	Satisfactory
Susavan Mandal	Indian	Satisfactory
Pranab Mandal	Indian	Satisfactory
Chirantan Chowdhury	Indian	Satisfactory
Prasun Kumar Panda	Indian	Satisfactory
Abhijit Ghosh	Indian	Satisfactory
Ratan Paul	Indian	Satisfactory
Concept Advertisement	Indian	Satisfactory
Micro Infotech Pro. Lakshmi Ghosh	Indian	Satisfactory
M/S Dawn Developers	Indian	Satisfactory
M/S Jyoti Commercial Corporation	Indian	Satisfactory
Bankura Forest Corporation Division	Indian	Satisfactory
M/S Prasenjit Dawn	Indian	Satisfactory
Himat Ali Midya	Indian	Satisfactory
M/S Kundu Construction	Indian	Satisfactory
M/S Jyoti Commercial Corporation	Indian	Satisfactory
Bankura Forest Corporation Division	Indian	Satisfactory
M/S Baba Kalachand Enterprise	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
Arabinda Maji	Indian	Satisfactory
Bankura Forest Corporation Division	Indian	Satisfactory
Onkar Solution	Indian	Satisfactory
M/S Bhawani Construction & Suppliers	Indian	Satisfactory

Bison Industrial Equipements	Indian	Satisfactory
Technico Enterprise	Indian	Satisfactory
Razoan Mallick	Indian	Satisfactory
M/S Kanan Traders	Indian	Satisfactory
Hori Om Enterprises	Indian	Satisfactory
M/S Sasti Pada Tewari	Indian	Satisfactory
Swapan Mondal	Indian	Satisfactory
Ujwal Deoghuria	Indian	Satisfactory
Sanjib Majee	Indian	Satisfactory
M/S Sanjit Mondal	Indian	Satisfactory
Abhishek Makur	Indian	Satisfactory
M/S Baba Kalachand Enterprise	Indian	Satisfactory
Suman Ghosh	Indian	Satisfactory
Roy Construction	Indian	Satisfactory
Ayush Construction	Indian	Satisfactory
Bimal Chettri	Indian	Satisfactory
Suravhi Enterprise	Indian	Satisfactory
Prasanta Goswami	Indian	Satisfactory
Roshan Rai	Indian	Satisfactory
Bablu Majumder	Indian	Satisfactory
Bennett Coleman & Co. Ltd	Indian	Satisfactory
Biswajit Ghosh	Indian	Satisfactory
Sujit Hazra	Indian	Satisfactory
Sukumar Samanta	Indian	Satisfactory
Om Enterprise	Indian	Satisfactory
Maa Tara Mrcom Pvt Ltd	Indian	Satisfactory
Pevco Associates	Indian	Satisfactory
Sudip Kumar Sinha	Indian	Satisfactory
Mahitosh Mandal	Indian	Satisfactory
Munna Chakraborty	Indian	Satisfactory
Achinta Das	Indian	Satisfactory
Goutam Banerjee	Indian	Satisfactory
Mahitosh Mandal	Indian	Satisfactory
R & D Engineering Construction	Indian	Satisfactory
Mukunda Kumar	Indian	Satisfactory
Pearl Engineers & Suppliers, Prop: Pavel Biswas	Indian	Satisfactory
Ram Sevak Prasad & Sons	Indian	Satisfactory
M/s Biswanath Mistry & Sons	Indian	Satisfactory
Usab Ali	Indian	Satisfactory
Dipanjan Das	Indian	Satisfactory
Kamal Roy Dakua	Indian	Satisfactory
Pampa Sarkar	Indian	Satisfactory

Tapan Dey	Indian	Satisfactory
Partha Protim Ghosh	Indian	Satisfactory
Sirsendu Dutta	Indian	Satisfactory
Sujoy Kumar Mandal	Indian	Satisfactory
Suprakash Mandal	Indian	Satisfactory
Kajal Saini	Indian	Satisfactory
Pinaki Ranjan Ghosh	Indian	Satisfactory
Kamal Pal	Indian	Satisfactory
Sanjay Kumar Pal	Indian	Satisfactory
Sarkar Enterprise	Indian	Satisfactory
Biswajit Technologies	Indian	Satisfactory
Abhijit Ghosh	Indian	Satisfactory
Ratan Paul	Indian	Satisfactory

Name(s) and Nationality(s) of the Consultant(s):

Names	Nationality	Evaluation
J P Van Koojik	Netherland	Satisfactory
Dr.S. Faizi	Indian	Satisfactory
Manoj Pattanaik	Indian	Satisfactory
Vishvarup Chakravarti	Indian	Satisfactory
Raktima Mukhopadhay	Indian	Satisfactory
Sanjay Verma	Indian	Satisfactory
Ranjan Mahapatra	Indian	Satisfactory
Ajay Rai	Indian	Satisfactory
Joseph Varghese Viruthiyel	Indian	Satisfactory
Shalabh Prakash Bharadvaj	Indian	Satisfactory
Dr. Nupoor Prasad	Indian	Satisfactory
Dr. Ujjaini Halim	Indian	Satisfactory
Ranjan Kumar Mallick	Indian	Satisfactory
Girish Chand Bharadwaj	Indian	Satisfactory

# **2.5 Photographs of Output**

Photographs of Output of the project (P/R and PCR): Annexure 2.5 Photographs to be added

# **3 Benefit Derived from the Project (Effectiveness)**

# **3.1 Operational & Physical condition of facility developed**

Facilities		Description	Problem, its Background and Remedial
Name	Number	of	Action Plan
		condition	
BUILDING	92	Good	Routine maintenance
MODERN	40	Operational	Have components that are perishable and
NURSERY			need constant replenishment and
			maintenance
MOTOR VEHICLE	27	Operational	Parts are subject to wear and tear, routine
			maintenance is necessary
MOTOR BIKE	163	Operational	Parts are subject to wear and tear, routine
			maintenance is necessary
SPEED BOAT	3	Operational	Parts are subject to wear and tear, routine
			maintenance is necessary
AIR CONDITIONER	24	Operational	Parts are subject to wear and tear, routine
			maintenance is necessary
COMPUTERS	234	Operational	Accessories and software updating is
DESKTOP		_	required for the whole service life
LAPTOP	17	Operational	Accessories and software updating is
			required for the whole service life
PRINTERS, FAX &	179	Operational	Have components that are perishable and
XEROX MACHINES			need constant replenishment and
			maintenance
TOOLS &	519	Operational	Routine maintenance
INSTRUMENTS			
(GPS, CAMERA,			
MOBILE, EPABX &			
PHONE HANDSET,			
CC CAMERA)			
TRAP CAMERA	84	Operational	Almost maintenance free for service life
TALLY SOFTWARE	38	Operational	Annual renewal of license required
FURNITURE-	249	Operational	Routine maintenance
CHAIRS			
FURNITURE-	116	Operational	Routine maintenance
TABLES			
FURNITURE-	104	Operational	Routine maintenance
OTHERS			
SNAKE CATCHER	37	Operational	Maintenance free
AIR BLOWER	5	Operational	Routine maintenance
SURVEY	129	Operational	To be stored properly and cleaned regularly
EQUIPMENT		_	
MISCELLANEOUS	57	Operational	Routine maintenance

Operational and physical condition of each facility developed/supplied by the project.

## **3.2 Precautions**

Measures to be adopted/Points which require special attention

Risks and issues, if any, which may affect the project implementation and outcome, and planned countermeasures to be adapted.

(Note) Please state environmental and social impacts (e.g., land acquisition, resettlement, HIV awareness and prevention program, gender consideration and ELA clearance) and Environmental Checklist or report of monitoring indicator in the following section "3-3 Environmental and Social Impacts".

0	Driginal issues and Countermeasure(s)	Actual issues and Countermeasure(s)
	Delay in PMU formation will affect the implementation of the Project. Therefore, PMU members should be identified and PMU shall be formed by March 2012 Key staff shall be assigned by May 2012 Required manuals or guidelines shall be prepared finalized by March 2013 Proper budget allocation and management is required by the Executing Agency and PMU at the time of establishment of PMU for initial implementation of the Project.	The formation of PMU was delayed. The reasons have been outlined in the other paras of the PCR. Once PMU was formed, engagement of staff, drafting of operational guidelines/Manuals & engagement of PMC etc., took place swiftly subsequently the Project was extended for a period of two years as a countermeasure for effective execution of all the works envisaged in the Project.

# **3.3 Environmental and Social Impacts**

Original issues and Countermeasure(s)	Actual issues and Countermeasure(s)
<ul> <li>No land acquisition and resettlement will be necessary in the project.</li> </ul>	<ul> <li>No land was acquired during the project</li> </ul>
Neither preparation of an Environment Impact Assessment report nor obtaining an Environmental Clearance for the Project is necessary under the Notification of January 1994 by the Ministry of Environment and Forests. However, since the Project includes construction and rehabilitation of field level office and infrastructures in Protected Areas, WBFD is required to monitor the impact of the works on the environment.	84 Nos. of Beat Offices were constructed in 25 Nos. DMUs, however they had a positive role in the conservation and protection in the areas of their jurisdiction

Attachment 23: Environmental Check List Not Applicable

# 3.4 Qualitative and Quantitative Data of Monitoring

# Indicators

Original:

Indicators	Original	Present	Target		
	(Yr 2011)	(Yr )	(Yr 2022)		
			Recorded Forest Area (Total:18,970ha)		
			A1:Plantation of High Yielding Eucalyptus hybrid clones (450ha)		
			A2: Plantation of Sal and Associate in South Bengal(3,430ha)		
			A3: Plantation of Quick Growing Small timber, Fuel & Fodder Species(6,000ha)		
1. Afforestation area(ha)			A4: Enrichment of Degraded Forests through coppice regeneration (7,500ha)		
			A5: Economic Plantation of Miscellaneous Species in North Bengal(1,050ha)		
			A6: Plantation of Sal and Associates Species in North Bengal(540ha)		
			Tree Plantation Outside Forest Area (Total:2,800ha)		
			B1: Strip Plantation(1,400ha)		
			B2: Block Plantation (1,400ha)		
2. Survival Rate (%)5th			Plantation in Recorded Forest Area (75% - 80%)		
year after plantation			Tree Plantation Outside Forest Area (65% - 70%)		
3. Number of Protected Area (National Park,					
Sanctuaries and Tiger Reserve) intervened by the Project			8		
4. Number of			JFMCs: 550		
JFMCs/EDCs/SHGse			EDCs:50		
stablished and utilized under the Project			SHGs:1,200-3,000		
5. Trainees of Forest					
Department Staff			Forest Department Staff: 600		
/JFMCs/EDCs (numbers)			JFMCs/EDCs members: 60,000		
	1	157	1		

	Indicators	Original (Yr 2011)	Present (Yr)	Target (Yr 2022)
6.	Employment (Man/Day)			5,548,090
7.	Comparison in number of man - animal conflicts in fenced villages under the Project/ non fenced adjoining villages			Not applicable
8.	Comparison in number of tiger straying in villages near erection of nylon net fencing in Sundarban			Not applicable
9.	Income of household of members in JFMCs/EDCs and SHG			Not applicable

The data for the indicator will be prepared annually at the time of submission of the Project Progress Report of the first quarter of the fiscal year.

Indicator number 7-9: These indicators will be used only for monitoring purpose and setting the targets is not required.

Actual:

Indicators	Original	Revision in MTR	Target achieved	
	18970.00	20270.00	<ul> <li>Afforestation of degraded Forest Land in Recorded Forest Area (Total: 20,281.24 ha)</li> <li>Target accomplished over 22 DMUs.</li> </ul>	
	450.00	450.00	A1: Plantation of High Yielding Eucalyptus hybrid clones (450.50 ha)	
1. Afforestation area(ha)	3430.00	2500.00	A2: Plantation of Sal and Associates in South Bengal (2510.61 ha)	
	6000.00	7300.00	A3: Plantation of Quick Growing Small timber, Fuel and Fodder species (7300.13 ha)	
	7500.00	8430.00	A4: Enrichment of Degraded Forests through coppice regeneration (8430.00 ha)	
	1050.00	1190.00	A5: Economic Plantation of Miscellaneous Species in North Bengal (1190.00 ha)	
	540.00	400.00	A6: Plantation of Sal and Associate Species in North Bengal (400.00 ha)	
158				

	2800.00	1500.00	<ul> <li>Tree Plantation Outside Forest Area (Total 1601.79 ha)</li> <li>Target accomplished over 9 DMUs.</li> </ul>		
	1400.00	1400.00	B1: Strip Plantation: 1501.		
	1400.00	100.00	B2: Block plantation: 100.2	28 ha	
	75% - 80%	No change.	<ul> <li>Plantations in So</li> </ul>		-83%
<ol> <li>Survival Rate (%) 5<sup>th</sup> year after plantation</li> </ol>	65%-70%	r to enunger	<ul> <li>Plantations in No</li> </ul>	0	
3. Number of Protected Area (National Park, Sanctuaries and Tiger Reserve) intervened by the Project	8 PAs	No change.	<ul> <li>8 P.</li> <li>Jaldapara National</li> <li>Gorumara Nationa</li> <li>Gorumara Nationa</li> <li>Neora Valley Natio</li> <li>Singhalila National</li> <li>Senchal Wildlife Sa</li> <li>Mahananda Wildlift</li> <li>Sundarban Tiger R</li> <li>Bethuadahari Wild</li> </ul>	Park al Park onal Park l Park anctuary fe Sanctuary ceserve	
	FPCs- 550	FPCs- 576	FPCs-		ıy.
4. Number of JFMCs/EDCs/ SHGs established and utilized under the Project	EDCs- 50 Total JFMCs- 600 SHGs- 1200 to 3000.	EDCs- 24  Total JFMCs – 600 SHGs- 1200	EDCs Total JFM Micro plan SHGs Business Plan f	ICs – 600 ning - 600 -1250	
<ol> <li>Trainees of Forest Department Staff/</li> </ol>	Forest Deptt. staff-600	No Change	Forest Deptt. Officers/Staff	:	2176
JFMCs/EDCs (numbers)	JFMCs/ EDC		Training in Foreign Institutes for senior level officers.	:	31
	members- 60,000		Training in Indian Institutes for middle & junior level officers	:	60
			Long-term training	:	15
			Short-term trainings	:	45
			Training for GIS	:	1892
			Exposure visit to other States for Project Personnel	:	158
			JFMCs/EDCs	:	70658
			Microplanning & PRA	:	40120
			Micro finance, Accounting, Capacity Building	:	30538
6. Employment	1		50,34,016	M 1	

	(Man/Day)					
		2012-13		2019-20		
		Fenced DMUs	Non- fenced DMUs	Fenced DMUs	Non-fenced DMUs	
7.	Comparison in	i) Human death- <b>38</b>	i) Human death- <b>43</b>	i) Human death- <b>60</b>	i) Human death- <b>74</b>	
	number of human animal conflicts in fenced villages	ii)Human injury- <b>158</b>	ii)Human injury- <b>79</b>	ii)Human injury- <b>133</b>	ii)Human injury- <i>96</i>	
	under the project/non-fenced adjoining villages	iii) Livestock killed- <b>203</b>	iii) Livestock killed- <b>130</b>	iii) Livestock killed- <b>95</b>	iii) Livestock killed- <i>335</i>	
adjo	aujonning vinages	iv) Hut damage- <i>1612</i>	iv) Hut damage- <i>2057</i>	iv) Hut damage- <i>1141</i>	iv) Hut damage- <b>1787</b>	
		v) Crop damage- <i>1375.59 ha</i>	v) Crop damage- <i>4496.87 ha</i>	v) Crop damage- <i>664.04</i> <i>ha.</i>	v) Crop damage- <i>3240.95 ha</i>	
8.	Comparison in number of tiger	2012-13		2019-20		
	straying in villages near erection of nylon net fencing in Sundarbans	Tiger straying in villages near fenced areas.	Tiger straying in villages without having fenced areas.	Tiger straying in villages near fenced areas.	Tiger straying in villages without having fenced areas.	
		12	30	1		
9.	Income of household members of JFMCs/EDCs/ED Cs and SHG	Rs.82000/-		Rs.172,	970/-	

## Attachment 18

### Methodology for Examination of survival rate

### Original:

#### 1. Organization

Survey, monitoring and evaluation of plantations including TPOFA are undertaken by the Monitoring Circle headed by a Conservator of Forests. The Circle has two Divisions - Monitoring (North) with HQ at Siliguri and Monitoring (South) with HQ at Kolkata. Monitoring (North) is responsible for all the Divisions in North Bengal while the Monitoring (South) is responsible for monitoring all the Divisions in the South.

#### 2. Methodology

Monitoring of plantations will be done for the  $1^{st}$  year,  $3^{rd}$  year and the  $5^{th}$  year after the plantation. Parameters monitored in the  $1^{st}$  and  $3^{rd}$  year are survival percentage and height of seedlings. In the  $5^{th}$  year, collar girth of seedlings is also measured in addition to these parameters.

Execution of survey and monitoring has three stages namely, Pre-survey works, Field works and Calculation of survival percentage.

#### (1) **Pre-survey works include:**

- Copies of regeneration plans along with plantation journal are obtained from respective divisions.
- A grid line is laid over the plan with quadrates of 50 m x 50 m in scale and serially numbered.
- Sample plots are chosen randomly using statistical random tables.
- Selection of plots is done in such a manner so as to have proper representation of the area.

#### (2) Field works cover the following:

- Identifications of selected plots in the field.
- Corners of these plots are clearly marked with raised earthen mound having a central painted peg.
- Carrying out total enumeration species wise in different height classes.

#### (3) Calculation of the survival percentage:

This is done on the basis of enumeration at 7.5 % sampling intensity in case of  $1^{st}$  year plantations and 5% sampling intensity in case of  $3^{rd}$  and  $5^{th}$  year plantations. This means that in case of  $1^{st}$  year plantation, three sample plots of 50 m x 50 m are taken for a 10 ha plot whereas for  $3^{rd}$  and  $5^{th}$  year plantations two sample plots of 50 m x 50 m are taken for a 10 ha plot. Survival percentage is found out as the ratio of the actual number to the number prescribed in the regeneration plan. Weighted Survival Percentage (WSP) of total plantations is calculated for a particular Division under each scheme and average WSP for that Division is calculated to rate its performance in plantation activity.

In case of too low survival rate at one plantation area at 5<sup>th</sup> year, DFO may consider whether replantation will be implemented and appropriate measure will be taken.

### Actual: No change

EIRR	Original:	Actual: (PCR)
	8.43%	<u>12.17</u> %
	Cost: Rs. 28,404 Lakh (excluding tax and duties, price escalation, and IDC), Maintenance cost: Rs.775 lakh per year Benefit: Net sales of timber Project Life: 40 years	Cost: Rs.25,030 Lakh (excluding tax and duties, price escalation, and IDC), Maintenance cost: Rs.700 Lakh per year Benefit: Net sales of timber Project Life: 40 years
		Attachment(s): Supporting data for computing EIRR

### Attachment 20: Calculation of EIRR

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# EIRR Cash Flow of Cost and Benefit On Economic Price Basis

Year in order	Year	Capital Expenses	Maintenance Expenses	Total Cost	Benefits	Net Cash Flow (Benefit - Cost)
1	2012	0	0	0	0	0
2	2013	194	0	194	0	-194
3	2014	1614	0	1,614	0	-1,614
4	2015	3180	0	3,180	0	-3,180
5	2016	3187	0	3,187	0	-3,187
6	2017	3764	0	3,764	857	-2,907
7	2018	4137	0	4,137	4,179	41
8	2019	2943	0	2,943	1,550	-1,393
9	2020	4185	0	4,185	1,430	-2,755
10	2021	1826	0	1,826	1,003	-823
11	2022		700	700	6,737	6,037
12	2023		700	700	1,594	894
13	2024		700	700	1,039	339
14	2025		700	700	1,039	339
15	2026		700	700	1,039	339
16	2027		700	700	1,039	339
17	2028		700	700	7,207	6,507
18	2029		700	700	1,002	302
19	2030		700	700	2,338	1,638
20	2031		700	700	34,985	34,285
21	2032		700	700	1,406	706
22	2033		700	700	956	256
23	2034		700	700	3,956	3,256
24	2035		700	700	956	256
25	2036		700	700	1,166	466
26	2037		700	700	956	256
27	2038		700	700	6,356	5,656
28	2039		700	700	1,511	811
29	2040		700	700	3,331	2,631
30	2041		700	700	6,056	5,356

31	2042	700	700	956	256
32	2043	700	700	956	256
33	2044	700	700	956	256
34	2045	700	700	1,406	706
35	2046	700	700	956	256
36	2047	700	700	32,531	31,831
37	2048	700	700	956	256
38	2049	700	700	956	256
39	2050	700	700	7,127	6,427
40	2051	700	700	956	256
				EIRR	12.17%
				NPV	180

Case	EIRR (in %)	NPV @ 12%
Case		(Rs. lacs)
Base Case	12.17%	180
Increase in cost by 15 percent	12.46%	490
Decrease in benefits by 15 percent	10.09%	-1,949
Increase in cost by 15 percent and decrease in benefits by 15 percent	8.43%	-4,050

## **3.5 Monitoring Plan for the indicators**

- Monitoring methods, section(s)/department(s) in charge of monitoring, frequency, the term and so forth.

#### **Original:**

- 1) Weekly Monitoring and Monthly Reporting by FMU
- 2) Monthly Monitoring and Quarterly Reporting by DMU
- 3) Quarterly and Annually Monitoring by PMU(Annual Review Meeting) and Reporting by PMU twice a year
- 4) Quarterly Reporting to JICA and Yearly Monitoring by JICA

JICA would carry out the evaluation activities 2 years and 7 years after the project completion. Actual:(P/R and PCR)

#### **Attachment 17: Monitoring Framework**

# Attachment 17

# Monitoring Framework (Actual)

	Implementation	Monitoring				Maintenance			
	Responsible Entity	Responsible Entity	Periodicity	Method	From whom	To whom	Method	Periodicity	Responsible Entity
Recorded Forest	WBFD/JFMCs	Forest guard(FG)(1 00% sites) Beat Officer (100%)	Every day (during planting and up to 2 years after plantation ) At least twice a year after 2	Patrolling	FG, and other staffs & JFMCs	Beat Officer	Verbal, or writing (if anything found adverse)	In time of patrolling and if otherwise necessary	WBFD
			year(FG)		Beat Officer	Range Officer	In writing through diary	Fortnightly	
					Range Officer	DFO	In writing through diary	Fortnightly	
					DFO	CCF/ PMU	In writing through diary	Quarterly	
	Research and Monitoring Wing, WBFD	PCCF, RMD	1 <sup>st</sup> , 3 <sup>rd</sup> and 5 <sup>th</sup> Years of each plantation	Random sample surveys are conducted at intensities of 7.5%, 5% & 5% of the areas respectively	Range Officer	DFO/ Monitori ng	Submission of detailed survey sheets countersign ed by respective Range Officer of territorial	1 <sup>st</sup> , 3 <sup>rd</sup> and 5 <sup>th</sup> Years for each plantation	WBFD
		Responsible Entity Recorded Forest WBFD/JFMCs Forest Research and Monitoring	Responsible Entity       Responsible Entity         Recorded Forest       WBFD/JFMCs         Forest       WBFD/JFMCs         Beat Officer (100%)         Image: state of the state	Responsible Entity       Responsible Entity       Periodicity         Recorded Forest       WBFD/JFMCs       Forest guard(FG)(1 00% sites) Beat Officer (100%)       Every day (during planting and up to 2 years after plantation ) At least twice a year after 2 year(FG)         Research and Monitoring       PCCF, RMD       1st, 3rd and 5th Years of each	Responsible Entity     Responsible Entity     Periodicity     Method       Recorded Forest     WBFD/JFMCs     Forest guard(FG)(1 00%) sites) Beat Officer (100%)     Every day (during planting and up to 2 years after plantation ) At least twice a year after 2 year(FG)     Patrolling       Research and Monitoring Wing, WBFD     PCCF, RMD     1st, 3rd and 5th Years of each plantation     Random sample surveys are conducted at intensities of 7.5%, 5% & 5% of the areas	Responsible Entity     Responsible Entity     Responsible Entity     Periodicity     Method     From whom       Recorded Forest     WBFD/JFMCs     Forest guard(FG)(1 00% sites) Beat Officer (100%)     Forest guard(FG)(1 00%)     Every day (during planting and up to 2 years after plantation ) At least twice a year after 2 year(FG)     Patrolling     FG, and other staffs & JFMCs       Beat Officer     Beat Officer     Beat Officer     Beat Officer     Beat Officer       Research and Monitoring Wing, WBFD     PCCF, RMD     1st, 3rd and 5th Years of each plantation     Random sample surveys are conducted at intensities of 7.5%, 5% & 5% of the     Range	Responsible Entity         Responsible Entity         Responsible Entity         Periodicity         Method         From whom         To whom           Recorded Forest         WBFD/JFMCs         Forest guard(FG)(1 00% sites) Beat Officer (100%)         Forest guard(FG)(1 00% sites) Beat Officer (100%)         Every day (during planting and up to 2 years after 2 year (FG)         Patrolling         FG, and other staffs & JFMCs         Beat Officer           Beat Officer         00% sites) Beat Officer         Patrolling         FG, and other staffs & JFMCs         Beat Officer           Research and Monitoring Wing, WBFD         PCCF, RMD         1st, 3rd and 5th Years of each plantation         Random sample surveys are conducted at intensities of 7.5%, 5% & 5% of the areas         Range         DFO/ Monitori	Responsible Entity         Responsible Entity         Responsible Entity         Responsible Entity         Periodicity         Method         From whom         To whom         Method           Recorded Forest         WBFD/JFMCs         Forest guard(FG)(1 00% sites) Beat Officer (100%)         Every day guard(FG)(1 00%)         Patrolling plantation n) At least twice a year after 2 year(FG)         Patrolling         FG, and other JFMCs         Beat Officer         Verbal, or writing (if anything found adverse)           Beat Officer         In writing Officer         In writing through diary           Research and Monitoring Wing, WBFD         PCCF, RMD         1st, 3rd and 5th plantation         Random sample surveys are of 0.cuted at intensities of 7.5%, 5% & 5% of the areas         Range Officer         DFO/ Monitori         In writing through diary	Responsible Entity     Responsible Entity     Responsible Entity     Responsible Entity     Periodicity     Method     From whom     To whom     Method     Periodicity       Recorded Forest     WBFD/JFMCs     Forest guard(FG)(1) 00% sites) Beat Officer (100%)     Forest guard(FG)(1) 00% sites) Beat Officer (100%)     Every day plantation n At least twice a year after 2 year(FG)     Patrolling     For, and other staffs & JFMCs     Beat Officer     Verbal, or writing (if anything found adverse)     In time of patrolling and if otherwise necessary       Beat Officer     In writing (100%)     Forthightly     Forthightly       At least twice a year after 2 year(FG)     Forthightly     Forthightly       Beat Officer     In writing Officer     In writing through diary     Forthightly       Research and Monitoring Wing, WBFD     PCCF, RMD     Ist, 3rd and 5 <sup>th</sup> Plantation     Random sample surveys are conducted at intensities of 7.5%, 5% & 5 % of the areas     Range Officer     DFO/ Submission of detailed survey sheets     Ist, 3rd and 5 <sup>th</sup> Years for each plantation

	Tree Plantatio n Outside Forest	WBFD/Individu al Beneficiaries	FG Beat Officer	Everyday(du ring planting and up to 2 years after plantation) At least twice a year after 2 year(FG)	for 1 <sup>st</sup> , 3 <sup>rd</sup> & 5 <sup>th</sup> Year of plantations, survival percentage and height are recorded for all the three cases and GBH is recorded in addition in case of 5 <sup>th</sup> Year plantation Patrolling (Daily watching(B Cs))	DFO, Monitorin g CF	CF State level monitori ng committe e headed by PCCF HoFF	Division Statistically analyzed reports Statistically analyzed reports ded forests		WBFD/Pancha yet/ Individual Beneficiaries
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		Research and Monitoring Wing, WBFD	PCCF, RMD	1 <sup>st</sup> , 3 <sup>rd</sup> and 5 <sup>th</sup> Years of each plantation	Random sample surveys are conducted at intensities of 7.5%, 5% & 5% of the areas respectively for 1 <sup>st</sup> , 3 <sup>rd</sup> & 5 <sup>th</sup> Year of plantations, survival percentage and height are recorded for	Range Officer DFO, Monitori ng CF	DFO/ Monitorin g CF CCF	Submission of detailed survey sheets countersign ed by respective Range Officer of territorial Division Statistically analyzed reports	1 <sup>st</sup> , 3 <sup>rd</sup> and 5 <sup>th</sup> Years for each plantation	WBFD/Panchayet/ Individual Beneficiaries
Biodiversity conservation	Grasslan d plantatio	WBFD	FG Beat Officer	Everyday (during planting and	cases and GBH is recorded in addition in case of 5 <sup>th</sup> Year plantation Patrolling	Same as ir	n case of reco	analyzed reports rded forests		WBFD
rsity ation	n/ Bamboo Under-			up to 2 years after plantation)						

	planting / Fodder tree planting			At least twice a year after 2 year(FG)						
		Research and Monitoring Wing, WBFD	PCCF, RMD	1 <sup>st</sup> and 3 <sup>rd</sup> Years of each plantation	Random sample surveys are conducted at intensities of 7.5% & 5% of the areas respectively for 1 <sup>st</sup> & 3 <sup>rd</sup> Year of plantations, survival percentage is recorded for both the three cases	Range Officer DFO, Monitori ng CF	DFO/ Monitorin g CF CCF	Submission of detailed survey sheets countersign ed by respective Range Officer of territorial Division Statistically analyzed reports Statistically analyzed reports	1 <sup>st</sup> and 3 <sup>rd</sup> Years of each plantation	WBFD
	Electric Fence Erection / Nylon Fence Erection	WBFD/ Village Members	FG Beat Officer	Weekly	Patrolling	Same as ir	l n case of reco	l rded forests	N	/BFD
Commu nity Develop ment	Infrastru cture Develop ment	WBFD/JFMCs/ EDCs	FG Beat Officer	Daily during execution, Annually after	Patrolling, Discussion with SHGs	Same as ir	n case of reco	rded forests	W	/BFD/JFMCs/EDCs

				executions			
	SHG	WBFD/	FG	Quarterly	Discussion	Same as in case of recorded forests	WBFD/JFMCs/EDCs/S
	Activities	JFMCs/EDCs/S	Beat Officer		with SHGs		HGs
		HGs					

Attachment 19: Monitoring Sheet for Micro Planning including Forest Dwellers Development Plan (Annexure 3.5)

### 3.6 Achievement of the Project Objectives

#### (PCR)

#### Actual:

The project had set an objective of expanding forest cover including plantation outside recorded activities over 21,770 ha (18,970 ha over recorded forest area and 28 ha of tree plantation outside forest) and corresponding achievement has been 21,881.93 ha (20,281 ha over recorded forest area and 1,600.93 ha of tree plantation outside forest) in order to bridge the gap between supply of demand of fuel wood and to conserve recorded forest area.

The project aimed at undertaking various biodiversity conservation activities like Habitat Management (over 335 ha), Man-Animal Conflict mitigation activities of erecting and replacing electric fence for elephant and gaur (over 70 km) and nylon net fencing (over 36 km) and conducting 7 nos. of Biodiversity related research works.

The corresponding achievement against these targets were habitat management (over 380 ha), erection of replacement of electric fence over 70 km, erection and replacement of nylon net fence over 36 km and 7 nos. of Research Programmes.

The project envisaged providing alternative income sources to mitigate biotic pressure on forest and ecosystem by taking up Community Infrastructure Development Activities and Income Generation Activities in 600 selected JFMCs. Accordingly 3,663 CID activities of 87 different types were taken up in 594 JFMCs and 11,512 SHG members were assisted by extending loan of Rs.7.11 crore for executing 11,512 Business Plans.

The project also planned to build Institutional Capacity of West Bengal Forest Department and JFMCs apart from developing some hard infrastructure of West Bengal Forest Department and upscaling GIS facilities of the West Bengal Forest Department. Against these targets, 30 Officers from West Bengal Forest Department were trained on different forestry aspects in institutions outside India and 30,538 nos. of JFMC members were also trained; an Administrative Building has been constructed at Siliguri, existing building at Salt Lake, Kolkata has been extended and upscaling of GIS Lab at Aranya Bhawan has been done.

# 4 Operation and Maintenance (O&M)(Sustainability)

## 4.1 O&M and Management

- Organization chart of O&M
- Operational and maintenance system (structure and the number, qualification and skill of staff or other conditions necessary to maintain the outputs and benefits of the project soundly, such as manuals, facilities and equipment for maintenance, and spare part stocks etc)

#### Original:

WBFD has a responsibility of O&M and management of the assets and plantation created through the project implementation. To secure the continued O&M and management after the completion of the Project, the followings will be considered:

- Officers are skilful and available in sufficient numbers
- Facilities in form of surveying, computers, network & mobility needs enhancement
- Equipments for research and training etc will be purchased
- Empowerment of JFMCs/EDCs/SHGs through the Forest Department will be undertaken

#### Actual:

- During the implementation of WBFBCP, various training courses were provided to the Forest Staff, Officers and JFMC members for upscaling their skills so that they are able to take care of the assets created under the project in accordance with MOD and annual planning at PMU level, which have already been detailed in Annexure 5 of PCR.
- The assets created under Community Infrastructure Development Activities (CIDA) by the JFMCs in Non- forest areas are being maintained by the JFMC themselves.
- The loan extended under Income Generation Activities (IGA) to SHG members is acting as Seed money and once the loan has been completely repaid via. Scheduled EMIs by a particular SHG member into the JFMC account, it may be recycled to another interested SHG member for starting new business as per approved Business plan.
- The assets i.e. vehicles, computers and buildings have been handed over to the Forest Department of the State for further maintenance as per need in future. The assets are being maintained by the Forest Directorate from the funds being received under administrative expenses and State development schemes.
- The MIS platform comprising of e-Plantation Journal has been mainstreamed with the Forest Department and presently e-plantation journal is being prepared for all plantation schemes undertaken by Forest Department. The web portal is currently under the Forest Directorate which is also maintaining the portal.

# Attachment 24: Operation and Maintenance Structure

	I	PCCF	APCCF	CCF	CF	DCF/DFO
				CCF (PMC)		DCF (Personnel)
			APCCF (HRD)	CCF (GC)		· · · · ·
			. ,	CCF (PGLI)	CF (Admin., Pub & Mktg)	DCF (Legal)
				CCF (Finance)	X#	DCF (Finance)
			APCCF (Finance)	CCF (SDP)		DCF (SDP)
			. ,	CCF (MIS & e-Gov)		DCF(MIS)
			APCCF (N.O., FCA)	CCF (LA & FCA)		
						DCF (Admin)
						DFO (Utilization)
						DFO (WP-North)
				CCF (Hqr)	CF (WP & GIS)	DFO (WP- South-I)
					- ()	DFO (WP- South-II)
					CF (South)	DCF (Publicity)
						DFO (Bankura-North)
				CCF (Central Circle)		DFO (Bankura-South)
						DFO (Panchet)
				CCF (Western Circle)		DFO (Medinipur)
						DFO (Kharagpur)
	В					DFO (Jhargram)
	M					DFO (Rupnarayan)
	en)					DFO (Purba Medinipur)
	Ð					DFO (Birbhum)
	CF			CCF (S-E Circle)		DFO (Burdwan)
	PCCF (Gen) WB					DFO (Durgapur)
						DFO (Purulia)
						DFO (K'bati- North)
				CCF (S-W Circle)		DFO (K'bati- South)
						DFO (Purulia Extn. Fry)
				CCF (Cons. & Extn.)		DCF (URF)
ζB					CF (P & G)	DFO (P & G- North)
Ň,						DFO (Howrah S.F)
FF						DFO (Siliguri S.F.)
PCCF (HoFF), WB					CF (N-W Circle)	DFO (Jalpaiguri S.F.)
F (						DFO (Raiganj)
8						DFO (Malda)
Р						DFO (Darjeeling)
				CCF (Hill Circle)		DFO (Kurseong)
				GOI (This officie)		DFO (Kalimpong)
			APCCF (N.B)	CCF (Northern Circle)		DFO (Jalpaiguri)
			AFCCF (N.D)			DFO (Coochbehar)
						DFO (Baikunthapur)
						DFO (NTFP)
l				1	1	DFO (Darjeeling WL)
				CCF (WL-North)		DFO (Gorumara WL)
				501 (112 Horan)		DFO (Jaldapara)
		КВ	APCCF (WL)			DFD (BTR-East)
		), (		CCF & FD (BTR)		DFD (BTR-West)
		TM			CF (WL-Hqr)	DCF (WL-Hqr)
		PCCF (WI), WB			CF, WL (P&R)	
		8	APCCF & Dir (SBR)	CCF & FD (STR)		DFD (STR)
		P(		555 CT (0110)	1	DFO (24-Pgs-N)
					Jt. Dir (SBR)	DFO (24-Pgs-S)
					Ju 24 (0010)	DFO (Nadia-M'DABAD)
						DFO (Silvi-Hill)
		В			CF (Research)	DFO (Silvi-N)
		, w		CCF (R&D)	Si (researen)	DFO (Silvi-S)
		D).				Dir (WB For School)
		PCCF (RM&D), WB	APCCF (R&M)		CF (Dev.)	Dir SFTI, HIZLI
		<u>R</u>			1	DFO (Monitoring-N)
		F		CCF (M&E)	CF (Monitoring)	DFO (Monitoring-N)
		ų p			1	DFO (Kurseong SC)
		Ч		CCF (Soil Consvn.)	CF (Soil Cons- (N)	DFO (Jalpaiguri SC)
г	DCCT	F & CEO, CAMPA			Jt. CEO, CAMPA	DCF & OSD, CAMPA
	FUUI	a CEO, CAMPA			JI. CEO, CAMIPA	DUCE & OSD, CAMPA Dy. CEO, CAMPA
	1					Dy. CEO, CAMPA

## Actual Organizational Structure of Forest Directorate

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### 4.2 O&M Cost and Budget

- The actual annual O&M cost for the duration of the project up to today, as well as the annual O&M budget. (Annexure 4.2)

## **5 Evaluation**

## 5.1 JICA and Borrower/Executing Agency Performance

Please evaluate the performance of the two bodies. **Performance** 

#### JICA:

This is the first JICA aided forestry project of the state and the experience of implementing the project was very rewarding. The objective of the West Bengal Forest and Biodiversity Conservation Project was to improve forest ecosystem, conserve biodiversity and improve livelihood means by undertaking afforestation, wildlife management and Income Generation Activities through JFM approach. Further, the third generation JICA funded forestry project are focused on livelihood enhancement and IGA activities of the JFMCs etc. along with the development of forest. JICA as financier was with a very dynamic approach and in the mid-way it also came up for MTR (Mid-term review) so that the guidelines of MOD could undergo minor modifications as per field conditions / actual requirements of the management inputs under the project. Thus JICA as a financer of the Forest Project has brought the concept of sustainability in the development of forest and wildlife. Due to this dynamics, the emphasis and the project implementation mechanism has been constantly upgraded to suit local conditions. JICA has also emphasized on the training needs of all stakeholders involved in the project including the staff of the Forest Department as well as JFMC members. JICA has laid emphasis on developing Manuals, Guidelines, and Rules etc. during the preparatory phase of the project so as to standardize the implementation methodologies. The reporting mechanisms developed during the project, the field visits of JICA teams, field visit of Consultants, third party evaluation at the end has helped West Bengal Forest Department to take note of the progress of the project and its outcomes. Overall, by implementing the project the WBFD has not only benefitted in terms of the outcomes of the project but also in improving the infrastructural facilities as well as skill of the forest staff involved on one hand and improving the standard of living of fringe population .

#### **Borrower/Executing Agency:**

The Executing agency i.e. WBFD (West Bengal Forest Department) has implemented the project in accordance with the MOD (Minutes of Discussion) of the Project. This is the first JICA aided forestry project of the State and the performance was excellent in all components. Praiseworthy mention regarding works in Nursery techniques, Community Development and Management Information System(MIS) outputs have been made during field visit by JICA as well as during yearly Project Directors Meets. All the terms and conditions were met including sanctioning of additional staff for the project. This was the first opportunity of Forest Department to work with Self Help Groups and enhance their livelihood via small businesses by virtue of loans. Community Development is a dedicated work and for this Extension Workers and NGOs were engaged by the Division -in -charge for facilitating meeting, motivation, preparation of business Plans, disbursal of loans, collection of EMIs and all related activities. As the Project was started two years late, so during MTR it was extended for further two years within the same cost norms, so that the works of consolidation phase of the project could be taken up successfully. It is felt that the financial size of the project was not adequate and the future forestry projects should start with a minimum project size of Rs. 1000 crores or more. This will help address the areas which often left unattended due to lack of resources viz. Climate Change issues, River rejuvenation, Soil and moisture Conservation works and in resurrection of highly endangered tree species.

#### **5.2 Overall evaluation**

Please describe your evaluation on the overall outcome of the project.

Component wise overall evaluation is as under:

1. Afforestation:

**a)Plantation:** Creation and Maintenance of total 21,881.93 ha of plantation was done under the project, out of which 20,281 ha was in Recorded Forest area encompassing models A1, A2, A3, A4, A5 and A6 and balance 1600.93 ha was in non-forest areas under Models B1 and B2.

**b)Nursery:** For raising successful plantation, Quality Planting Material (QPM) were produced in 40 Hi-tech Central nurseries, which were established during the project.

**c)Survival percentage:** The overall survival of afforestation models was 80-85% in case of A models(i.e. in recorded forest areas) and around 65% in B models(i.e. in non-forest areas) were more than the envisaged except in social forestry models. The overall growth of plantations was luxuriant.

**d)Protection:** Moreover with the background of strong Joint Forest Management in the State, the protection of afforestation in forest areas received the backing of the fringe-area population of the respective JFMC and WBFBCP has helped in leading them to the path of sustainability.

- 2. Biodiversity:
  - a) Habitat augmentation: The works of habitat improvement by creating fodder plantation over 335 ha. in PAs of North Bengal has helped in containing the herbivore population in the glades ,reducing man- animal conflict to a large extent.
  - b) Fencing: Electric fencing over 70 Kilometers in North Bengal and Nylon Net fencing over 35 Kilometers in Sunderbans has also helped in mitigating human- wildlife conflict.
  - c) Protection: Three speed boats for Sunderbans and one AIRAWAT vehicle with Cage were procured for keeping a close vigil of activities and take accordant fast action at the time of exigencies. Six Watch Towers have been erected in the State to observe the movement of fauna and take necessarymanagement decisions.
  - **d) Motivation:** The EDCs/JFMCs were supportive for all the activities. Now local people are much more aware regarding the need of coexistence of human beings and wildlife for the survival of human civilization in our planet.
  - e) Biodiversity studies: Seven biodiversity studies were undertaken in the project and the findings have been shared with the stakeholders via. uploading in Project website as well as that of Forest Department, GoWB.
- 3. Community Development:
  - a) Microplanning: Microplans were prepared by the field level staff themselves for evaluating the existing resources and further requirements of the JFMCs. West Bengal is a pioneer of Joint Forest Management in India and the movement started more than three decades ago in Arabari a small place in Paschim Medinipore district of West Bengal. Under the project 600 JFMCs

were selected for extending benefit out of 4,500 odd existing JFMCs in the State. Microplans were translated in vernacular language (i.e. Bengali/ Nepali) for the first time, so that it is easily understood by local population.

- **b)** Community Infrastructure Development Activities: Community Infrastructure activities were implemented themselves by the JFMCs in their respective Non- forest areas as per requirements envisaged in their micro plan prepared at the inception of the project and the present infrastructure requirements as per JFMC resolution. JFMC members were selected as Planning executive, Supervision executive and Payment executive by the JFMCs for implementation of developmental works. Around 3,663 Community Infrastructure Development activities were taken up for 87 different types of Works in the selected JFMCs.
- c) Training: 30,538 SHG members were provided training on business development and income Generation Activities, so that they become self dependent in due course.
- **d) Microcredit:** Benefit has been extended in the form of microcredit to 11,512 families for an amount of Rs. 7.01 crores. The business supported through the microcredit has produced socio-economic upliftment among poor rural womenfolk.
- e) Handholding: However all SHG members/ JFMC members involved required 2-3 years of handholding and support in operations and maintenance of books and accounts for the assets created, loan to SHGs etc. This has made them well acquainted for availing banking services or other types of loans in future.
- f) Engagement of Extension workers and NGOs: Dedicated personnel/ Organization for Community Development were engaged in form of Extension Workers/ NGOs for keeping contact with fringe area population for three years during implementation of these programs.

#### 4. Institutional Capacity Building:

a) Training: Training was imparted to 49,571 nos. of frontline staff and JFMC members. 30 participants got the opportunity of overseas training exposure.
187 staff were also taken to other states viz. Rajasthan, Odisha, Tripura, Tamilnadu etc. as part of study tour. The knowledge gathered could be used by them during the project as well as afterwards in their forestry career.

- b) **Construction of Building:** 34 new buildings including Administrative Building at Dabgram, Siliguri and 59 Beat Offices were constructed during the project. Construction of Administration Building has helped in bringing all forest offices of North Bengal at a centralized place. Beat Office were virtually non-existent beforehand, though a Beat Officer is the Member Secretary of all JFMCs of the Beat and lot of document is kept in the custody of Beat Officer. This project has helped immensely by providing Beat Offices.
- c) **Forestry Research Projects:** 9 Forestry research projects were undertaken and the findings have been disseminated to all stakeholders.
- d) Digitization of boundaries of Forest bearing Mouzas/JFMCs: This was done for all 600 JFMCs selected under the project. In addition to this all Forest Mouzas of Purulia district were also digitized.
- e) MIS platform:
  - E-plantation journals were introduced for all plantations under the project and this concept was welcomed and replicated for all the plantations created by the Forest Directorate of Government of West Bengal in due course.
  - (ii) Digitized Gram Panchayat boundary maps for all districts of West Bengal have been procured and kept in the safe custody of CF, WP and GIS, which would immensely help in solving boundary demarcation issues with regards to court cases, offences and encroachment prevention in future also.

## **5.3 Lessons Learnt and Recommendations**

Please raise any lessons learned from the project experience, which might be valuable for the future JICA assistance or similar type of projects, as well as any recommendations, which might be beneficial for better realization of the project effect, impact and assurance of sustainability.

#### Actuals:

#### 1. Nursery:

**Lessons learnt:** The project allowed creation and extension/ conversion of existing old nurseries into modern nurseries. Earlier only Polypot seedlings were used, but this project compulsorily introduced hycopots with prescribed compost as medium.

**Recommendations:** The making of Compost was successful in most of the places. However, if the compost were produced in some specific places centrally and distributed from such central production units to all areas of seedling creation, it would be more effective. The Divisions where there is less pressure from man-animal conflict and offorest protection(e.g. Social Forestry Divisions and NTFP Division), may be considered as the production units of compost on a large scale. Special funds and expert staff, manpower, and machinery may be provided for the production of compost in these Centres and its supply to all DMUs.

#### 2. Improved Afforestation Practices:

**Lessons learnt:** The task of afforestation of degraded forests is challenging. Several technical improvements and use of QPM has helped to tackle the challenges in this front successfully. Different types of Plantations along with wildlife management was taken up in the project involving JFMCs, which has enhanced the biodiversity of the treatment areas. The project has spurted extensive cover of Sal plantation, which is natural dominant forest type of South Bengal, thus improving the endemism of the tree species in South Bengal.

**Recommendations:** The planting of one year old seedling of Sal was highly successful in plantations. Thus planting of tall seedlings (1year to 3 years) of various species may be practiced henceforth in plantations, so that they remain above grazing height and the plantation becomes highly successful.

#### 3. Micro plan:

**Lessons learnt:** In the MOD it was prescribed that the NGOs will be involved in the preparation of micro plan. However it was decided that the preparation of micro plan for all the 600 JFMCs would be taken up through PRA along with the **staff of respective FMU/DMU** after imparting suitable training. This also saved time and resources which would have been planned for the selection of the NGOs. The process of knowledge transmission of the prepared micro plans through the NGOs to the frontline staff may have delayed initiation of project. This process turned out to be an excellent decision for assessing the existing resources vis a vis the needs of the JFMCs. The findings were tabulated into wish list and prioritization before finalization of the micro plan. This also created harmonious relation between the frontline staff and JFMCs involved in the project. This proved to be a very useful outcome in the continuity and in the implementation of the project. Translation of Micro plan into vernacular (i.e. Bengali / Nepali) as per preferred language as per location has helped the local communities in understanding the contents of the micro plans.

**Recommendations:** Extensive, updated, detailed data regarding local communities is available at Block level and with Panchayat functionaries, which may be utilized for preparation of micro plan. Before finalization of activities in micro plan for the target group, all data and historical aspect of their development may be considered so that previous errors do not crept in planning. The activities recommended under the micro plan and which could not be undertaken in the project may be planned for implementation in the future through other financial resources.

#### 4. Community Infrastructure Development Activities:

Lessons learnt: Villagers living in and around forest areas are mostly from poor and backward communities belonging to SC, ST and Other Backward classes. Different types of CIDA (Community Infrastructure Development Activities) like Construction of Community Hall, Solar Light, Road, Toilet, Passenger shed, Water Pump, Supply of Search Light etc. were undertaken under the project by the JFMCs in non- forest areas under the Project. This decision helped in making the JFMC members self-sufficient to a certain extent and in decreasing their dependence on the forest resources by integrating them in the mainstream economic activities. There was major paradigm shift in the project where JFMC members were directly involved- from Planning to supervision to execution and finally payment to the Contractors, for the developmental works selected from wish list in micro plan.

**Recommendation:** The benefit of CIDA may be given to all JFMCs in a particular FMU/ DMU, so that all fringe area population can come under the cover of development.

5. Capacity Building of JFMC members:

Lessons learnt: Various training were imparted to JFMC members to enhance their skill and holistic development of the area. It has helped to reduce thedependence of forest fringe population on forest resources and has opened avenues for alternate livelihood. It has helped in developing trust between the villagers and the Department.

**Recommendation:** For creation of awareness about Nature and natural resources, we may include schemes like Conservation of Medicinal Plants, Native/Indigenous Species and Creation of Kitchen Gardens etc. by involving Primary School students of Forest fringe area. Bamboo is an economically important species of many parts of the State. It has a great future to develop strong economy among the people of Forest fringe area. We may consider to include the skill development projects/ Programme on Bamboo.

#### 6. Extending loan to SHG members:

Lessons learnt: Handholding of the communities were done during the project as new type of works with SHG members was taken for the first time by Forest Department in the State. This was done by engaging NGO and Extension Workers, who maintained regular contact with the communities for three years during implementation of Project. This has helped them to earn some money to meet their daily requirements by pursuing some economic activity. SHGs also help them to inculcate habit of savings for bad days from own savings rather than incurring loan from money lender and being in a perennial debt trap. Members of SHG including women, take charge with an objective to change their socio-economic condition with minimum external support. Extension of loan to women SHG's improved the recovery of the same. Convergence with various line departments in terms of imparting training, starting kits etc. and some marketing avenues in fairs etc.at block level has helped the SHG members in pursuing the trades.

**Recommendation:** Creation of further marketing avenues of the products may help the community members to harvest sustainable benefit from the various businesses undertaken.

#### 7. Empowerment of Women:

**Lessons learnt:** Microfinance has opened up the opportunity for the rural poor for easy and cheap credit options. Especially women have made full use of micro finance extended by the project. This facility is a real boon for the people to come out from the grips of traditional money lenders. This has helped the families to revive their livelihoods and also take up new and diversified income generation activities. Under the project, the SHG members of selected JFMC have forayed into sustainable businesses from the comfort of their home by taking small loan under Income Generation Activity sub-component of Community Development under WBFBCP. Income Generation Activities was successfully implemented in 21 DMUs over 101 FMU's in 247 Beats, 556 JFMCs to 11,512 Beneficiaries belonging to 1250 Self Help Groups for a loan amount of Rs. 7.06 Crores.

**Recommendation:** The scheme may be extended to members of all the interested SHGs under the JFMCs selected under the Project for further extension of benefits from the Project

#### 8. Capacity Building of Staff and Officers:

**Lessons learnt:** The Staff and Officers were trained at National level institutions as well as abroad for getting well-acquainted with latest issues/ techniques related to afforestation, biodiversity, Wildlife management and Participatory forest management. The overseas training at Albert-Ludwig's- University, Freiburg, Germany from 17th February to 9th March, 2019 on "Carbon Forestry", the participants gathered knowledge on REDD+, Design of Carbon Projects, Carbon Accounting, Carbon Markets, Carbon Change Agreements & Policies, Standards in forestry based carbon activities, Forest Carbon monitoring, Certification of forestry based carbon activities, Financing of Carbon Projects and Socio-economic dimensions of Carbon Projects. The training at South African Wildlife College, Hoedspruit, South Africa from 12th May 2017 to 29th May 2017 regarding Wildlife Management was a very unique and eye-opening experience to the team of forest officials of West Bengal regarding management of a huge and internationally acclaimed National Park (Kruger), access to a reputed wildlife college for gathering knowledge regarding animal behaviours and viewing free-ranging wildlife roaming in complete natural condition. The recent trend in eco-tourism management, fire management, wildlife rescue and rehabilitation, dog squad management, anti-poaching measures, Park Management through GIS technology and various other aspects of wildlife management and rehabilitation have been observed from close distance, which would be much helpful to accommodate in the service life of the individual

participant officers in future. The study tour at Sri Lanka from 20th January 2019 to 3<sup>rd</sup> February 2019 helped the participants to watch the management of 6000 wild elephants in an island nation of 65,610 km<sup>2</sup> geographical area with about 30% of Forest Area was wonderful through its various aspects viz. temporary electric fencing, Elephant Holding Grounds, Elephant transit Home, Elephant Corridors. The management of Protected Areas along with well-structured Interpretation Centre and Eco-tourism activities was very interesting and fit for replication here. An insight into Marine mammals and amphibians was thought provoking. Observing these from close distance would be much helpful to accommodate in the service life of the individual participant officers in future. The training on Knowledge Co-creation Program on Sustainable Forest Management and Integrated Watershed Management under Counterpart Training Program held from 19th August 2019 to 6th September, 2019 at Japan. In this training study of actual plans, organizations, systems and management practices(community participation) involved in sustainable forestry management by the national and local(Hokkaido) governments of Japan. The model forestry activities and timber utilizations with community participation and their technologies conducted by municipal governments, private citizens, corporate organizations and forest cooperatives in Japan were also studied. The systems and model activities for nature conservation and sanctuary management with the participation of local communities in Japan were also studied. Study and discussion on the methods and activities concerning the significance of the consideration on livelihood necessities and participation of local communities towards sustainable forestry management was also learnt. Moreover excellent exposure with respect to Nature Interpretation through an observatory at Cape Erimo was done, where it was possible to see in-situ the seals through telescopes without exposing the nature lovers to the tumultuous momentum of the sea. The practical discipline of ex-situ and in-situ veterinary care of the raptors was also learnt.

**Recommendation:** This may be continued in the future also, at par with the objectives of the envisaged project.

#### 9. Monitoring of plantations:

Lessons learnt: Already e-monitoring software for incorporation and processing of data collected by field officers of Monitoring Division in respect of

Plantations raised under the project in 1<sup>st</sup> year, 3<sup>rd</sup> year and 5<sup>th</sup> year under Forest Department has been done.

**Recommendation:** This may extended for monitoring of all other activities taken up in the ensuing project by fixing desired indicators.

**10. Human Elephant Conflict Mitigation:** A Tata LPT 407 vehicle was procured on 24.03.2017 and was furnished with latestcombating equipments and was named as "AIRAWAT". It has traversed the length and breadth of South West Bengal and helped in combating conflict issues.

**Lessons learnt:** AIRAWAT service has been very effective for the Man Animal Conflict Management and more AIRAWATs and small vehicles and also Rapid Response teams should be put to service. The system of sending Daily SMS with regard to the location of elephant herds has given very good result to minimize elephant depredation.

**Recommendation:** More such vehicles may be procured, remodelled with latest equipment's for combating man-animal conflict issues.

11. Small mammal studies: The ZSI was entrusted for conducting research study on "Distribution and population assessment of Striped Hyena (*Hyena hyena*), Indian Wolf (*Canis lupuspallipes*), Golden Jackal (*Canis aureus*), Leopard Cat (*Prionailurus bengalensis*), and Wild Boar (*Sus scrofa*) in South West Bengal for conservation and management planning". Following were the main objectives of the study:

- To understand the current distribution and status of following species viz., Striped Hyena, Indian Wolf, Leopard Cat, Golden Jackal and Wild Boar in South and Central region of West Bengal.

- Population estimates of the study species using camera traps and DNA based analysis in the intensive study sites.

- Identification of wildlife-human conflict zones in the study area with reference to the five species (Striped Hyena, Indian Wolf, Leopard Cat, Golden Jackal and Wild Boar).

- To develop management plan for each of the five species that incorporate ways to effectively address the human-wildlife conflicts, based on the study.

Lessons learnt: The study gathered ecological data on distribution and population assessment of the stated species and delineated conflict zones for

each species in all the districts of South West Bengal except Sundarban region. The study also suggested management action plan for better conservation of the species. The publication has been widely circulated to the wildlife managers for helping them in taking management decisions towards overall species conservation efforts.

**Recommendations:** Such studies may be taken up for Gangetic dolphin, Northern river terrapin also in future projects.

 MIS Component: Under MIS component, the following works have been done viz. Web based E-plantation Journal, Tally accounting system and online budget control system.

Lessons learnt: The E-plantation journals are generating spatial dataset on plantation and Community Development using Cloud based ERP Forest Management Information System (FMIS). In Tally Accounting System and Tally based online data Synchronisation, the Tally has been customized for use in the PMU, DMU, FMU and the JFMCs under the Project. Tally Licence has been renewed. WBFBCP has taken initiative for complete set up of Tally .ERP-9 data within the DMU (34 locations), FMU locations, and JFMCs (600 locations) and PMU using Tally.NET technologies and internet. The auto-synched Tally System has been designed in such a way that all types of data entry at DMU, FMU, JFMC and PMU levels can generate separate and consolidated data in Tally and Excel format, which was accessible and used in any application. Synchronization helps to share society data on payments and receipts from DMUs, FMUs and JFMCs and also report generation. Under the online budget control system, allotment of fund to units, online requisition by unit and release of fund to units is done online.

**Recommendation:** A web based facility for depicting the Project activities on Google Map may also be taken up in future projects.

# ANNEXURE

SI. No.	мрса	Location				No. of		FPC/EDC	
		Lat. & Long	District	Territorial Division	Silviculture Division	Area (ha)	Identified Species <sup>®</sup>	Flagship Species	Associated
1.	Bonnie Camp	21°50' N 88°38' E	24- Parganas (South)	24- Parganas (South)	South	300	<b>30</b> (4: CR-1, EN-1, VU-2)	Nipa fruticans	Binodepur- Baikunthapur FPC
2.	Dhotrey	27°03' N 88°04' E	Darjeeling	Darjeeling	Hills	180	154 (5: CR-3, EN-2)	Taxus wallichiana, Panax pseudoginseng, Swertia chirayita	Dhotrey & Relling FPC
3.	Garpanchkot	23°38′ N 86°46′ E	Purulia	Kangsabati (North)	South	250	206 (10: EN-3, VU-6, LC-1)	Pterocarpus marsupium	Bagmara FPC
4.	North Rajabhatkhawa	26°41′ N 89*33′ E	Jalpaiguri	Buxa Tiger Reserve (East)	North	400	249 (25: CR-2, EN- 13, VU-7, NT-1, LC-2)	Gynocardia odorata, Aristolochia indica, Dioscorea prazeri, Cinnamomum cecidodaphne	Buxa Road EDC
5.	North Sevoke	26°52′ N 88°27′ E	Darjeeling	Wildlife - I	North	100	209 (22: CR-2, EN- 11, VU-6, NT-1, LC-2)	Abelmoschus moschatus, Alpinia calcarata, Celastrus paniculata, Steriospermum colais, Rauwolfia serpentina	Sevoke & 10 <sup>th</sup> Mile FPC
6.	Sursuti	26°45′ N 88°47′ E	Jalpaiguri	Jalpaiguri	North	100	216 (25: CR-2, EN- 13, VU-7, NT-1, LC-2)	Toona ciliata, Cinnamomum bejolghota, Asparagus racemosus	Sawaphulli & Kumarpara FPC
7.	Tonglu "	27°02' N 88°05′ E	Darjeeling	Darjeeling	Hills	230	254 (10: CR-5, EN- 3, VU-2)	Aconitum bisma, A. ferox, A. spicatum, Berberis aristata, Panax pseudoginseng, Picorhiza kurroa, Podophyllum hexandrum, Swertia chirayita, Thalictrum foliolosum	Dhotrey & Relling FPC
Total	7	-	4	6	3	1560	892 <sup>2</sup> (42)	24	FPC - 8, EDC

# Summary Sheet

©-Nos. in the parenthesis and their details represent priority species present in the MPCA out of 46 priority species according to CAMP workshop. © The total number has been arrived after deducting the repeated ones.

MPCA Medicinal Plants Conservation Area; CAMP Conservation Assessment and Management Prioritization, FPC Forest Protection Committee,

EDC - Eco-Development Committee, CR - Critically Endangered; EN - Endangered; VU - Vulnerable; NT - Near threatened; LC - Least concern.

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# Government of West Bengal Department of Forests Aranya Bhahan, Block-LA/ 10A, Sector-III, Salt Lake City, Kolkata-700106

#### No.40-For

#### Date: 03/01/2017

#### JOINT FOREST MANAGEMENT COMMITTEE RESOLUTION

The Joint Forest Management Committee Resolution has been in vogue for last 26 years and there are 4 (four) resolutions for implementation of the Joint Forest Management in the State. It was noticed that there are some discrepancies in implementing the various resolutions, resulting in administrative problem. In order to overcome these discrepancies it was under active consideration of the Government in the Department of Forests, West Bengal, to have one common Resolution covering all Districts of the State including the Protected Areas with the Objectives of:

- (1). Bringing FPC & EDC under a common nomenclature;
- (2). Redefining the eligibility for membership in the JFMC;
- (3). Redefining the mechanism for sharing of usufructary benefits;
- (4). Motivating Forest Communities in the Development, Protection, Forest Management & Conservation of Wildlife as envisaged in the National Forest Policy, 1988.

Now, in suppression of Government Resolutions No. 3481-For/FR/0/IIM-7/95 dated 26.06.1996, No. 5969-For dated 03.10.2008, No. 5970-For dated 03.10.2008 and No. 5971-For dated 03.10.2008 and in suppression of all other orders and instructions issued on the subject, the Governor is pleased to decide that Joint Forest Management Committees (JFMCs) shall be constituted for the purpose of management and development ofdegraded forests/forests prone to forces of degradation and for the purpose of protection, management and development of PAs and conservation of wildlife in the districts of Darjeeling, Kalimpong, Alipurduar, Jalpaiguri, Coochbehar, Uttar Dinajpur, Dakhin Dinajpur, Malda, Murshidabad, Nadia, Hooghly, Purba Medinipur, Paschim Medinipur, Bankura, Purulia, Burdwan, Birbhum, North 24 Parganas and South 24 Parganas and direct that composition, duties, and functions, the usufructuary benefits and restrictive measures pertaining to such Joint Forest Management Committees shall be the following:

#### 1. COMPOSITION:

- (i) The Divisional Forest Officer/Deputy Field Director/Divisional Manager in consultation with "Bon-O-Bhumi Sanskar Sthayee Samiti" of concerned Panchayat Samiti or in consultation with the concerned Sabhasad of Gorkhaland Territorial Authority (GTA)/Councilor of local Municipality shall select members for constitution of the Joint Forest Management Committee(s) within his/her jurisdiction and within the framework of this resolution.
- (ii) Every family living adjacent to the forests shall have the option of becoming a member of the Joint Forest Management Committee at any time if such family is interested in protection, management and conservation of forests and wildlife.
- (iii) There shall be normally a joint membership for each household (i.e. if husband is a member, wife automatically becomes a member and vice versa). Either of the two can exercise right to represent the household at any point.
- (iv) Constitution of the Joint Forest Management Committee including the Executive Committee will be approved by the Divisional Forest Officer/Deputy Field Director/Divisional Manager concerned on recommendation of the "Bon-O-Bhumi Sanskar Sthayee Samiti" of the concerned Panchayat Samiti or the concerned Sabhasad of GTA / Councilor of local Municipality as may be the case.
- (v) The Divisional Forest Officer/Deputy Field Director/Divisional Manager approving the committee shall, as soon as possible, demarcate the area of forest, allocated to each JFMC on the field as well as on maps.
- (vi) The concerned Gram Panchayat(s) /Sabhasad under GTA / Councilor(s) of local Municipality shall extend necessary support and help to such committee(s) to ensure their smooth and proper functioning.

#### 2. EXECUTIVE COMMITTEE:

- (i) Each Joint Forest Management Committee shall have an Executive Committee to carry out the various activities assigned to the Committee.
- (ii) The composition of the Executive Committee shall be as follows:
  - a. Representative of the Local M.L.A. to be nominated Member from the concerned JFMC.
  - b. Karmadhakshya or any member of the "Bon-O- Bhumi Member Sanskar Sthayee Samitf of the local Panchayat Samitias may be nominated by the Karmadhakshya, or Local Sabhasad of GTA or any member nominated from the local area by the Sabhasad of GTA.
  - c. Any Councilor of the local Municipality as nominated Member by the Chairman of the said Municipality or the Pradhan of the local Gram Panchayat or his local representative.
  - d. Elected representative of the beneficiaries. (The number of elected representatives shall be eight, where total number of members of the JFMC is within 100; fifteen, where total number of JFMC members is between 101 to 200; twenty, where total number of JFMC members is between 201 to 400 and maximum twenty five where total number of JFMC members is above 400. 40 % of the members of EC shall be from SC, ST and women out of which a minimum of at least one third shall be women and one from each category of SC & ST where JFMCs are having SC & ST members.)
  - e. Concerned Beat Officer/Deputy Range Manager or his nominee in the rank of Head Forest Guard/ Forest Guard/Ban Majdur/Ban Shramik/Nigam Shramik
  - f. The Executive Committee shall have three office bearers besides the Member Secretary out of which the President/Vice President/Treasurer will be from among the elected members and out of which at least one shall be woman.

Member Secretary

Member

- (iii) The Member Secretary shall convene the meetings of the Executive Committee as well as Joint Forest Management Committee as per agreed procedure, preferably in Government premises.
- (iv) Quorum for each meeting of the Executive Committee shall be 50% of the elected members and that for the AGM shall be 50% of ordinary members.
- (v) The representatives of the JFMC to the Executive Committee shall be elected after every three years in Annual General Meeting of the Committee, where the concerned Range Officer will be the Returning Officer following the Guidelines for the election procedure to be prescribed by the Principal Chief Conservator of Forests, HoFF, W.B.
- (vi) If any inclusion or change in the JFMC/EC is necessitated, after initial constitution, the Executive Committee shall make suitable recommendation to the forest officer duly endorsed by the Ban-O-Bhumi Sanskar Sthyaee Samiti of the local Panchayat Samiti / concerned Sabhasad under GTA / Councilor(s) of local Municipality as the case may be.

## 3. DUTIES OF EXECUTIVE COMMITTEE:

- (i) The Executive Committee of Joint Forest Management Committee shall maintain a register showing the necessary particulars of beneficiaries who are members of the committee, i.e. name, father's name, address, age, bank details, contact number, Aadhar number, number of family members, name of nominee, etc. Nomination forms duly filled in and approved by the Executive Committee should be pasted on the register. A copy of such register is also to be maintained in the concerned Range Office of the Forest Department for permanent record.
- (ii) The Executive Committee of Joint Forest Management Committee shall maintain a "Minute Book" wherein proceedings of the meeting of the Executive Committee held from time to time as well as the proceedings of the Annual General Meeting of the Joint Forest Management Committee will be recorded under the signature of the President of the Committee and such Minute duly attested by the

Member Secretary shall be sent to concerned Range Officer/Range Manager for record.

- (iii) The Executive Committee of Joint Forest Management Committee shall hold an Annual General Meeting once every year where, *inter alia*, activities of committee as well as details of distribution of usufructuary benefits are to be discussed, besides electing representatives of the beneficiaries to the Executive Committee. Nothing mentioned herein prevents holding any number of Special General Meetings as and when deemed necessary.
- (iv) The Executive Committee shall meet at least once every three months and discuss issues related to ongoing forestry works, preparation and implementation of action plan and other emergent works etc.
- (v) Every JFMC will have an account in bank/post office for maintaining a common fund by deposits from the members/or other sources. The fund will be operated jointly by the Beat Officer/ Deputy Range Manager and the Treasurer as per written resolution of the executive committee. Receipts and withdrawals from this account shall be presented in every AGM for approval.

#### 4. FUNCTIONS OF JOINT FOREST MANAGEMENT COMMITTEE:

A. (i) To ensure protection of forests (including plantations) and wildlife by preventing trespass, encroachment, grazing, fire, poaching, theft etc. through' the members of the committee.

(ii) To inform forest personnel about wilful or malicious attempts of trespass and encroachment, grazing, fire, poaching, theft etc in forests / PAs.

(iii) To apprehend or assist the forest personnel in apprehending of such person or persons committing any of the offences mentioned above.

(iv) To actively participate in mitigation of human-wildlife conflict and to render assistance to the forest personnel during animal driving / rescue operation. B. (i) To ensure smooth and timely execution of all forestry and fringe area development works taken up in their jurisdiction by extending necessary help to the officials of Forest. Department.

(ii) To involve every member of the Committee in the matter of protection of forests and wildlife as well as other duties assigned to the Committee.

(iii) To assist the concerned Forest Officials in the matter of engagement of labourers required for forestry work.

C. (i) To ensure smooth implementation of activities like regeneration, harvesting of the forest produce and eco-development by the Forest Department.

(ii) To assist the concerned Forest Official in proper distribution of the earmarked portion of the net sale proceeds among the eligible members of the Committee.

(iii) To ensure that usufructuary rights allowed by the Government is not in any way misused by any of the members and forest/ plantation sites are kept free from any encroachment whatsoever.

D. (i) To prevent any activity that is in contravention of the provisions of Indian Forest Act, 1927 and any Act and Rule made there under and the Wildlife (Protection) Act, 1972 as amended from time to time and any Act and Rule made there under.

(ii) To report about activities of particular member which are found prejudicial and detrimental to the interest of a particular plantation and or/forest and wildlife to the concerned Beat Officer/ Deputy Range Manger/Range Officer/Range Manager which may result in cancellation of membership of the erring member.

(iii) To assist the forest officials to take action or proceed under Indian Forest Act, 1927 and the Wildlife (Protection) Act, 1972 and any Act and Rule made there under, against, the offenders, including any erring members of the Committee found to be violating the Act or damaging the forest/ plantation/wildlife.

#### **5. USUFRUCTUARY BENEFITS:**

### A. From Forests other than PAs under JFMCs in districts of Purba Medinipur, Paschim Medinipur, Bankura, Purulia, Burdwan, Birbhum, North 24 Parganas and South 24 Parganas.

1. The members will have to protect the forest and wildlife for at least 5 years to be eligible for sharing of usufructs under this programme.

For the purpose of counting length of eligible service rendered by a particular member, his/ her membership in any household in the same JFMC area will be counted.

2. The members shall be entitled to collect following items free of royalty without causing any damage to the forest.

i) Fallen twigs, grass, fruits (including cashew), flowers including Mahua flowers, mushroom, seeds including Sal seeds, leaves including Kendu leaves and intercrops raised by JFMCs subject to any restriction imposed from time to time. Provided, the Government may at any time, by suitable legislation, regulate collection of Sal seeds and Kendu leaves and prescribe their marketing procedure.

ii) Free collection of medicinal plants by JFMC members will be permitted on the basis of approved plans.

iii) Members of the concerned JFMC will receive 40% of net sale proceeds of final harvest obtained during clear felling coupe operations and 100% of the produce obtained from thinning and cultural operations. Such produce shall however be utilised for bonafide use of the members only.

iv) 25% share of Government receipts on account of tourist and transport entry and photography and such other activities related to Ecotourism in the concerned forest area.

3) The eligible members will receive share of the usufructs from the harvesting from concerned forest officials after discharging satisfactory service as detailed hereinbefore.

- 4) The usufruct sharing will be subject to restrictions imposed from time to time on account of silvicultural and management requirements of Forest and Wildlife.
- 5) Goods and services generated by community benefit oriented activities will be enjoyed by each member of the JFMC in equal proportion. Those generated by individual benefit oriented activities will be enjoyed by the individual concerned.
- B. From Forests other than PAs under JFMCs in districts of Darjeeling, Kalimpong, Alipuduar, Jalpaiguri, Coochbehar, Uttar Dinajpur, Dakshin Dinajpur, Malda, Murshidabad, Nadia and Hooghly.
- The members will have to protect the forest and wildlife for at least 5 years to be eligible for sharing of usufructs under this programme.

For the purpose of counting length of eligible service rendered by a particular member, his/ her membership in any household in the same JFMC area will be counted.

2) The members shall be entitled to collect following items free of royalty without, causing any damage to the forest.

i) Fallen twigs, grass, fruits (including cashew), flowers including Mahua flowers, mushroom, seeds including Sal seeds, leaves including Kendu leaves and intercrops raised by JFMCs subject to any restriction imposed from time to time. Provided, the Government may at any time, by suitable legislation, regulate collection of Sal seeds and Kendu leaves and prescribe their marketing procedure.

ii) Free collection of medicinal plants by JFMC members will be permitted on the basis of approved plans.

iii) Members of the concerned JFMC will receive 40% of net sale proceeds of firewood and poles, which are harvested during thinning and cultural operations. The poles for the purpose of this order will be under 90 cm GBH for all species except Teak. For Teak the upper limit of GBH is 60 cm.

iv) Share of the JFMC shall be 25% of the net sale proceeds of timber which is harvested at the time of final felling and all other legal extraction of timber done by the Directorate. Such share shall be distributed in the following manner:

a) 20% will be distributed to the concerned JFMC.

b) 80% will be distributed to the other JFMCs of the Division proportionately.

v) 25% share of Government receipts on account of tourist and transport entry and photography and such other activities related to Ecotourism in the concerned forest area.

- 3) The eligible members will receive share of the usufructs from the harvesting from concerned forest officials after discharging satisfactory service as detailed hereinbefore.
- 4) The usufruct sharing will be subject to restrictions imposed from time to time on account of silvicultural and management requirements of Forest and Wildlife.
- 5) Goods and services generated by community benefit oriented activities will be enjoyed by each member of the JFMC in equal proportion. Those generated by individual benefit oriented activities will be enjoyed by the individual concerned.

#### C. From Wildlife PAs under JFMCs in all districts:

i) The members of the JFMC will have to protect and participate in the management of the Protected Area to the satisfaction of the forest officer for a minimum period of one year to become eligible for 40% share of Government receipts on account of tourist and transport entry and photography and such other activities related to Ecotourism in the Protected Area.

ii) The eligible members will receive their share from concerned forest officials after discharging satisfactory service as detailed hereinbefore.

iii) Usufruct sharing, as mentioned above, will be subject to restrictions imposed from time to time on wildlife management and other related considerations

(iv) Goods and services generated by community benefit oriented activities will be enjoyed by each member of the JFMC in equal proportion. Those generated by individual benefit oriented activities will be enjoyed by the individual concerned.

# 6. TERMINATION OF MEMBERSHIP, DISSOLUTION OF COMMITTEE, APPEALS ETC.

i) Failure to comply with any of the conditions laid down hereinbefore as well as contravention of provisions of the Indian Forest Act, 1927, Wildlife (Protection) Act, or Acts and/or Rules made there under, may entail cancellation of individual membership and/or dissolution of the Executive/Joint Forest Management Committee, as the case may be by the Officers of the Forest Departments stated below in (ii) and (iii) below:

ii) The concerned Divisional Forest Officer/Deputy Field Director/ Divisional Manager shall be entitled to take appropriate action including dissolution of any Executive/Joint Forest Management Committee on the grounds stated above by giving prior notice to the Executive/Joint Forest Management Committee and such information to the concerned Bon-O-Bhumi Sanskar Sthayee Samiti of the concerned Panchayat Samiti/Sabhasad under GTA / Councilor(s) of local Municipality as the case may be.

iii) The concerned Range Officer/Range Manager may be authorized by the Divisional Forest Officer/Deputy Field Director/ Divisional Manager to take appropriate action, including suspension for a specified period or termination of an individual membership, on the above mentioned grounds, on the recommendation of the Executive Committee of Joint Forest Management Committee.

During the period of suspension the suspended member will not be eligible to receive his usufructuary benefits and exercise his rights as a JFMC member.

(iv) Appeal against any such penal action by the Range Officer/ Range Manger may be preferred to the concerned Divisional Forest Officer/Deputy Field Director /Divisional Manager. (v) Appeal against any such penal action by the Divisional Forest Officer/Deputy Field Director/Divisional Manger may be preferred to the concerned Circle -In-Charge/General Manager. The decision of the Circle-In-Charge/General Managers shall be final.

By order of the Governor

Principal Secretary, Department of Forest

#### No.40/ l(2)-For/FR/0/FP/6M-2/13

Date:03/01/2017

Copy forwarded for information to the:

- 1. Principal Chief Conservator of Forest & HoFF, West Bengal.
- 2. P.S to MIC, Department of Forests.

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O.S.D & E.Ol. Secy, to the Govt. of W.B., Department of Forests

No.40/2-For/FR/O/FP/6M-2/13

Date 03/01/2017

Copy forwarded to the Managing Director, Saraswati Press, 11 B.T Road, Kolklata-56.

He is requested to publish the Resolution in extra-ordinary issue of the Calcutta Gazette and send (50) copies of the same to this department, for official use.

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O.S.D & E.O Jt. Secy to the Govt. of W.B., Department of Forests Government of West Bengal Directorate of Forests Office of the Principal Chief Conservator of Forests Head of Forest Force, West Bengal Aranya Bhawan, Block – LA-10A, Sector – III Salt Lake City, Kolkata – 700 106.

# <u>ORDER</u>

#### Order No.: 05-MISC/2017

#### Dated: 16.01.2017

Whereas, as per the Government Resolution No. 40-For, dated 03.01.2017, issued by the Forest Department, Government of West Bengal, under the Heading "2. Executive Committee", on Item V the undersigned has been empowered to issue Guidelines for election procedure to be followed for Constitution of Executive Committee of Joint Forest Management Committee. Accordingly, the following procedure is hereby given:

# Guidelines for Election of the Representatives during the Formation of the Executive Committee of JFMC:

- The Executive Committee should be formed within a month of Registration of the JFMC and after expiry of the specified term. The representatives of the JFMC members shall be elected to the Executive Committee in a democratic process by the JFMC members.
- The Range Forest Officer/Range Manager will act as Returning Officer for the Executive Committee elections.
- The Returning Officer and Member Secretary will disseminate information about the election date to all concerned. They will ensure that all the JFMC members are aware of the election date and participate in the meeting.
- An attempt should be made to elect the members unanimously. This process can be followed only when all the JFMC members have the same choice and there is no resentment against any contestant.
- In case there is no mutual agreement, the election will be undertaken in a democratic manner that provides equal opportunity for participation to all persons, subject to the reservation prescribed.

- The contestants should be asked to present written nomination before the elections to the Returning Officer.
- The voting process should be undertaken by secret ballot. The Returning Officer shall arrange to print/write down the names of contestants in alphabetical manner. He will provide all logistics for election. Election will be held preferably in Government premises.
- The Returning Officer will ensure that reservation prescribed in Government Resolution is enforced.
- The members of the JFMC will exercise his/her choice by putting a tick (√) mark against the names of candidates.
- There will be one vote per family (member). Either of the joint members may exercise the voting right. In absence of both of the joint members, one nominee from the family may exercise the voting right with approval of Returning Officer.
- The number of tick marks will be restricted to the maximum number of beneficiaries mentioned in 2(d) of the Government Resolution.
- A member may opt to choose lesser number of members than prescribed in 2(d) of Government Resolution but not more. In the latter case, his/ her ballot paper will be treated as invalid.
- Counting of votes will be undertaken on the spot and Returning Officer will declare result under his signature.

The above Order will take immediate effect.

#### (P. Shukla)

Principal Chief Conservator of Forests & Head of Forest Force, West Bengal

	Nomenclature of IGA under WBFBC Project As On 21.11.2021
SL.NO.	TYPE OF COMMUNITY INFRASTRUCTURE
1	"T" Shaped Concrete Pillar Construction
2	Atchala Construction
3	Barbed Wire Fencing
	Bathing Ghat Construction
5	Bathroom Construction
6	Boundary Wall Construction
	Burning Ghat Construction
8	Catch Water Drain Construction and Foot-Track Construction
	Community Hall Construction
10	Community Shed Construction
11	Concrete Road Construction
12	Construction of Door & Window
13	Construction of Drain
14	Construction of Garbage Bin
15	Construction of Irrigation Drain
	Construction of Lock Gate
17	Construction of Market Shed
18	Construction of Morram Road
19	Construction of Platform
20	Construction of Poultry Firm
21	Construction of Pump House
22	Construction of Rest Shed
23	Construction of Store Room Building
24	Construction of Water Storage Tank
25	Construction of Wheel Track/Jeepable Road
26	Cultural Stage/Mukta Mancha Construction
27	Culvert Construction
28	Drinking Water Facility
29	Dug Well Construction
30	Earthen Dam Construction
31	Electrification of Community Hall
32	Excavation of Pond
33	Extension of Pipeline in connection with Submersible Pump Sinking
34	Extra work for Community Hall
35	Fencing of School Playground
36	Fencing Work with G.I. wire net
37	Fishery Extension
38	Foot Track Construction
39	G.I. Goal Post
40	Grill Works
41	Guard Wall Construction
42	Harimela
43	Hati Nala
44	Improvement of Community Development Facilities
45	Installation of Flood Light
	Installation of Power Fencing Materials
	Installation of Submersible Pump with Water Tank
	Installation of Tube Well
49	Installation of Water Pipe Line
	Jaher Than Construction

SL.NO.	TYPE OF COMMUNITY INFRASTRUCTURE
51	Lawn with RCC Slab
52	Making Board for Community Development Work
53	Market Shed Construction
54	Materials for Community Hall
	Mid-Day Meal Shed Construction
56	Mini deeptubewel/ Bandh renuvation
	Overhead Tank Construction
58	Paddy Thresher
59	Plumbing & Electrification Works
60	Pump Room Construction and Submersible Pump Sinking
	Pump Set Installation
62	Purchase of Utensils
63	Repairing of Road
64	Ring Well Construction
65	School Room Extension
66	Setting up alternative electric Supplyline using Turbine Engine
67	Soil Conservation Structure
68	Solar Light Installation
	Submersible Pump & Culvert
70	Supply of Electric Pump
71	Supply of Electrical Items
72	Supply of Electronic Equipments etc.
73	Supply of Furniture for Community Development Works
	Supply of Honda Generator
75	Supply of Power Tiller Machine
76	Supply of Search Light
	Supply of Sewing Machine
78	Supply of solar energizer materials for Power Fencing
79	Supply of Spray Machine
80	Supply of Wild Elephant Driving Materials
	Temple Construction
82	Toe Wall Construction
83	Toilet Construction
84	Toilet Construction with Community Hall and Construction of Drain
	Toilet Construction with Water Tank and Construction of Drain
86	Toilet Construction with Water Tank and Installation of Tubewell
87	Watch Tower Construction

#### Background:

Through intensive interaction with the Head of the DMU & their Assistants, the executing frontline staffs and JFMC/SHG members, it is felt necessary that certain important points need to be actively considered by the group, working for selection of the Community Development (CD) activities under the Microplan of JFMCs—Community Infrastructure Development and Micro-financing of Self-help Groups (SHGs), for better implementation of the activities. The guidelines are not exhaustive and are subject to revision from time to time with the implementation, as may be required.

#### Intent:

This guideline is being issued with the intent of smooth implementation of CD activities and to help the community at large for creation of assets, reduce dependence of the JFMC members on forests and offer a platform for income generation activity.

## A. Guidelines for Community Infrastructure Development Activities:

- (i) The activities undertaken for execution should be within the Annual Plan of the Microplan of the concerned JFMC. If deviation is unavoidable in few exceptional cases, it must be covered by suitable resolution taken in the General Body Meeting of the concerned JFMC, with proper justification/ clarification.
- (ii) While finalising the Annual Plan, more than one work can be chosen from the microplan, but these must be within the fund allotted for that purpose. In no case a particular work should be splitted up, making the scheme non-viable. This point may be clarified to the JFMC members beforehand.
- (iii) All the community infrastructural works must be executed on community land or private land legally donated for that purpose and for community use. No forest land or other Govt. land will be taken for execution of such type of works. This norm must be strictly adhered to.
- (iv) More emphasis should be given to schemes that benefit larger no. of JFMC members. For example, when it comes to choosing, Water Harvesting and Groundwater Recharging Structures should be preferred to rapid Groundwater lifting mechanism like rig-bore deep or mini tube-wells attached with pump sets (electrically operated).
- (v) If some of the schemes which ought not to be chosen as per (iv) above, viz: Water Lifting System, need to be chosen, because it is very essential for basic necessity of the local population, particularly for drinking purpose, the rules and guidelines of the concerned Govt. Departments or Agencies like PHE, Irrigation, SWID etc. should be strictly followed regarding use of the pump set (in HP) and the dia meter of the pipes (in inches) with prior permission of the concerned Govt. Deptt/Agency.
- (vi) Through this project Forest Deptt. has been making endeavours to uplift the economic/social condition of the community of the Forest fringe areas. However, it is to be kept in mind that no such scheme should be undertaken at the cost of violating the Govt. rules and regulations.
- (vii) In extreme cases where deep wells are to be installed by rig boring, the Resistivity Test for the assessment of underground water reserve (aquifer)

must be done and <u>prior provision for electricity connection must be ensured</u>. The JFMC members should resolve in G.B.Meeting regarding payment of electricity bills as per the meter reading installed in their name. It should be made very clear that providing electricity connection and/or payment of electricity bills will not be done by the Forest Dept.

# B. <u>Micro financing through Self Help Groups (SHGs) for Income Generation</u> <u>Activities (IGAs)</u>:

- (i) Only feasible and sustainable Business Plans either from individual or very small groups within SHGs should be insisted. Business plans involving the entire SHG group should be discouraged. The SHG leadership will examine and recommend the proposals to JFMC who in turn would endose those to the Head of the DMU for final consideration and approval.
- (ii) The DMU will consider the estimated cost along with feasibility and sustainability. For the initial phase in 1<sup>st</sup> year, emphasis should be given on "immediate-return-and-profit" basis business plans. This is with a view to inculcating the habit of revolving the fund among the maximum no. of members (through refund of loan amount) in short term instalments so that medium-term loan can be considered in the next phase.
- (iii) The total amount of Revolving Fund per JFMC is Rs. 1, 25,000/- only. This, however, should not be released in a single tranche. Rather, on the basis of micro level approved business plans, required amount in small quantum should be released in phases (by the DMU) to the concerned JFMC so that they can monitor and guide the creditors (individual or 2-3 members group) with the help of the concerned SHG, entrusted Extension Workers and the concerned NGOs.
- (iv) The Extension Workers will complete the day to day works of handholding to the creditors and their account preparation. The NGOs will coordinate and supervise the activities in totality, in addition to exploring the business potential, marketing facilities and financial linkage from other sources, if any, according to the viability and development of the businesses undertaken.
- (v) The Head of the DMUs and FMUs should explore the possibilities of salvation of the unused/unserviceable machineries/instruments etc. distributed under different schemes in previous years, so that the initial cost of the business plans could be cut down at optimum level. E.g; Where the JFMC and SHG members are interested in Sal plate making, the DMUs and FMUs should explore whether Sal Plate making machines are already available with the SHG group and whether those could be put to use.
- (vi) The application for loan against short term return schemes should be encouraged, since this will encourage to and fro movement of loan fund between the group receiving credit and the SHG / JFMC. For example, cultivation of short rotation crops or vegetables.

	Nomenclature of IGA under WBFBC Project As On 25.11.2021
SL.NO.	TYPE OF BUSINESS
	Babui Rope Making
	Bamboo Collection and Supply
	Beauty Parlour Extension
4	Betel Leaf and Variety Store
1772	Betel Nut Business
6	Betel Nut Business and Muri Making
7	Blacksmith Shop
8	Bori Making
9	Broiler Meat Sale
10	Broom Making
11	Broom Making and Thonga Making
	Business of Bag Making
	Business of Bamboo Craft
	Business of Boiled Egg
	Business of Calf
	Business of Carpentry Works
	Business of Chhatu
	Business of Chicken
	Business of Chicken and Duck
	Business of Chicken and Sale of Goat
	Business of Concrete Brick
	Business of Dal
	Business of Decoration and Catering
	Business of Egg
	Business of Egg Business of Empty Sacks etc.
	Business of Ferryman
	Business of Fish
	Business of Floriculture
	Business of Fried Gram
	Business of Fried Nuts
	Business of Fruit
	Business of Furniture
	Business of Garments
	Business of Ghugni etc.
	Business of Ginger and Garlic
	Business of Goat
	Business of Grocery
	Business of Grocery & Business of Paddy
	Business of Grocery & Sale of Milk
	Business of Grocery & Selling of Vegetables
	Business of Handcraft Items
	Business of Hawker
	Business of Honey
	Business of Idli
	Business of Kantha Stitch
	Business of Kendu Leaves
47	Business of Meat
48	Business of Ox
49	Business of Paddy
50	Business of Paneer

SL.NO.	TYPE OF BUSINESS
	Business of Popcorn
52	Business of Potato
53	Business of Pottery
54	Business of Rice Husk
55	Business of Rice Making
56	Business of Roasted Ground Nut and Muri Making
	Business of Saloon
58	Business of Soap
59	Business of Spices Powder
	Business of Sugarcane Juice
	Business of tyre, petrol and diesel
	Business of Wood Apple Shell & Pulp
	Buy and Sell of Rice
	Buy and Sell of Sal Leaves
	Buy and Sell of Sesame and Mustard
	C.T. Gold Shop
	Canteen Shop
	Chanachur Shop
	Chira Making
	Cold Drinks and Water Bottle Shop
	Collection of Ghee
	Copper Jewellery
	Cosmetic Shop
	Cycle Repairing Shop
	Dalbara Business
	Electricals Business
	Electronics Store
	Fast Food Shop
	Flower Stall
	Flower Stall
	Food Stall and Muri Making Gandha Phool Farming
	Guglee (Snail) Business
	Guglee (Snail) Business & Selling of Vegetables
	Imitation Jewellery Shop Jhalmuri Business
	· · · · · · · · · · · · · · · · · · ·
	Maduli Shilpo
	Making & Selling of Cement Brick
	Making Net with Nylon Yarn
	Making of Boutique Saree
	Making of Chhana
	Making of Gunny Bags
	Making of Mat from Date Palm Leaves
	Making of Narikel Naru and Nimky
	Making of Paper Packet
	Making of Paper Packet and Chand Mala
	Making of Plate by Sal Leaves
	Making of Plate by Sal Leaves and Upgradation of Poultry Business
	Making of Stick by hand stitched
100	Making of Weaver Rope

# Nomenclature of IGA under WBFBC Project As On 25.11.2021

SL.NO.	Nomenclature of IGA under WBFBC Project As On 25.11.2021 TYPE OF BUSINESS
101	Mirchi Business
102	Mixture of Gram and Boiled Egg Business
	Muri and Moa Making
	Muri Making
	Muri Making & Selling of Vegetables
106	Muri Making and Thonga Making
	Mushroom Cultivation
	Necklace Preparation from Parasi Stick
	Necklace Preparation from Wood Apple
110	Paddy De-Husking
	Paddy De-Husking and Vegetable
	Painter
	Pan Stall
	Pickle Making
	Pitha Making
	Plate Making From Arcca Tree
	Pork Business
	Poultry Business
	Printing & Sticker Business
119	Printing & Sucker Business
	Renting Services of Centering Woods Sheet Rice Hotel Extension
	Rice Shop
	Sabujshree Grafting
	Sale and Repairing @f Torch Light
	Sale of Alluminium Utensils
	Sale of Bakery Items
	Sale of Betel Nut Seedlings
	Sale of Cloths
	Sale of Footwear
	Sale of Handmade Doko
	Sale of Lamb
	Sale of Milk
	Sale of Pig
	Sale of Rope
	Sales of Handmade Stitches Items
	Sales of Home Interior Items
	Selling of Gamcha
	Selling of Tea Leaves
	Selling of Vegetables
	Selling of Vegetables and Business of Goat
	Selling of Vegetables and Fish Vending
	Stationery Shop
	Supply Business of Cement
and the second se	Sweets Shop
	Tailoring Shop
146	Tailoring Shop and Business of Garments
	Tea Stall
148	Thonga and Goatery
	Upgradation of Fertilizer Business
	Upgradation of Medicine Shop

# Nomenclature of IGA under WBFBC Project As On 25.11.2021

SL.NO.	TYPE OF BUSINESS	<. 4
151	Upgradation of Shop (Grocery) and Sale of Clothes and Poultry Business	-
152	Upgradation of Studio	
153	Upgrading Existing Ration Shop	
154	Vegetable Farming	
155	Weaving & Selling of Sheets	
156	Weilding Shop	
157	Xerox and Printing Shop	
	Total	

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Nomenclature of IGA under WBFBC Project As On 25.11.2021

Japan International Cooperation Agency

JICA (ID) 2019 - /// June 3, 2019

Mr. Debal Ray Chief Project Director West Bengal Forest and Biodiversity Conservation Project Govt. of West Bengal Kolkata

Sub: West Bengal Forest and Biodiversity Conservation Project (ID-P223)

Dear Mr. Ray,

At the outset, we would like to express our sincere thanks for the kind cooperation and assistance extended to the JICA mission comprising myself, Mr. Vineet Sarin, Additional Chief Development Specialist and Ms. Sayaka Ochida, Programme Specialist, JICA India office, by you and other officials of West Bengal Forest Department (WBFD) during the visit to West Bengal from June 3-6, 2019.

Please find enclosed herewith the 'Back to Office Report' prepared by the JICA mission for your kind reference and record. Your kind attention is specifically drawn to 'Section 3) Summary of Discussions and Site Visit Observations', of the report, which contains JICA mission's observations and actions to be taken by WBFD on various issues.

You are requested to take necessary action and revert to JICA by requested dates.

Yours sincerely,

Toru Uemachi Senior Representative

CC:

Mr. Rajat Kumar Sharma, Joint Secretary (BC&IER), DEA, Ministry of Finance, GoI, New Delhi.

Mr. D.K. Sinha, IG (EAP), MoEF&CC, Govt. of India. Mr. Takuro Takeuchi, Director, SAD1, JICA HQ, Tokyo.

JICA India Office 16th Floor, Hindustan Times House, 18-20, Kasturba Gandhi Marg, New Delhi-110001 TEL: (91-11) 4909-7000 , FAX: (91-11) 4909-7001 / 7002 / 7003 / 7004 URL: http://www.jica.go.jp/

## Back to Office Report on West Bengal Forest and Biodiversity Conservation Project (ID-P223)

#### 1) Outline of the Visit

Date	:	June 3 to 6, 2019
Places visited	:	Kurseong Division, Darjeeling Division, Gorumara
		Division & Jaldapara Division
Purpose	:	Review progress of the project.
Mission Members	:	1) Mr. Toru Uemachi, Senior Representative
		2) Mr. Vineet Sarin, Addl. Chief Development Specialist
		3) Ms. Sayaka Ochida, Programme Specialist
Discussions held with	:	1) Mr. Debal Ray, Chief Project Director
		2) Dr. K.L. Ghosh, Project Director (M&E)
		3) Dr. Sudhir Chandra Das, CCF, Hills Circle
		4) Mr. Rajeev Sharma, CCF, Project Director, WBFBCP
		3) Various officials at the four Divisions visited

#### 2) Outline of the Project

Executing Agency	: West Bengal Forest Department (WBFD)
L/A date	: March 29, 2012
L/A effectuation	: August 24, 2012
L/A closure date	: August 24, 2022
L/A amount	: JPY 6,371 million
Disb. Amount	: JPY 3,227 million (as of June 10, 2019)

#### 3) Summary of Discussions & Site Visit Observations

3.1 Physical & Financial Progress: WBFD provided a statement of cumulative physical and financial progress of the project upto March 2019 (attached), as against targets revised during the Mid-Term Review Mission during February 2016. As can be observed, plantations physical targets have majorly been achieved and the balance are expected to be achieved during the current financial year. However, some shortfalls are observed in Community Development Infrastructure, Income Generation Activities & Services of NGO/ Extension Workers and Capacity Development, which WBFD needs to achieve by the project completion date of March 2020. Financially, the utilization of fund is only Rs. 244.82 crores.

Action required: WBFD needs to prepare an 'Action Plan' for achievement of balance physical targets and submit to JICA by July 31, 2019.

3.2 Plantation Works: The Mission visited a number of plantations covering various models under the project (list attached list). Generally, it was observed that the plantations have been carried out in a very well planned and systematic manner. The growth was observed to be good and the survival rate seemed to be high. The e-plantation journals were meticulously prepared and available at all sites. Regular

monitoring visits by officials of WBFD were recorded in the e-plantation journals. A good practice observed in the plantations, specially in the hills, was marking each sapling with a stick topped with silver foil so as to identify the saplings from a distance for a visual monitoring from any place in the plantation area. Further, the maintenance works seemed to be carried out effectively as the growth rate of the plantations suggested. It needs to be noted that the good quality planting material raised in the project Hi-tech Central Nurseries by WBFD, have credibly contributed to better growth rate/ survival of the plantations. This deserves to be appreciated.

Action required: WBFD needs to maintain the momentum for ensuring good maintenance of the plantations as per the project stipulations.

**3.3 Hi-Tech Central Nurseries:** The Mission visited two Hi-tech nurseries during the visit at Bagora and Rimbick. The nurseries were observed to be well planned comprising mist chambers, raised beds with structures for shade cloth (agronets), root trainers (hycopots) which not only facilitate raising of good quality material but also help in effectively containing environmental pollution by doing away with the conventional practice of using non-reusable poly bags for raising the saplings. In addition, necessary civil engineering works have also been undertaken. Both nurseries were stocked with good quality planting material. The records of saplings raised and stocked in the nursery were available in the books as well as on display boards in the nursery.

Action required: WBFD needs to maintain the momentum for raising good quality planting material, from their own resources for non-project areas as well, in the future, to utilize the infrastructure in a very effective and sustainable manner.

3.4 Community Development Infrastructure (CDI): The JFMCs visited by the mission had utilized the project funds for construction of CDI, which ranged from extension of existing community buildings to micro irrigation facilities, water supply, construction of cemented paths/ culverts, installation of solar street lights, installation of solar powered fencing for keeping away wild animals from entering the habitation/ agricultural areas in the villages etc. The JFMC members seemed satisfied and happy with the CDI works carried out in their villages. It was observed that CDI works were carried out by the JFMCs through selected contractors.

Action required: WBFD needs to make efforts for ensuring more ownership by the JFMC members of the CDI works for proper maintenance and sustainable use. As of now, the awareness about the need of maintaining the CDI works is relatively weak amongst JFMC members.

3.5 Self Help Groups (SHGs) and Income Generation Activities (IGAs): Under each JFMC, at least two SHGs are receiving support under the project. The membership ranges from 10 to 15 in each SHG and each member is engaged in individual activity. Maximum assistance received by each SHG member is in the range of INR 6,000 to INR 9,000. WBFD informed that it had adopted a cautious approach in disbursing assistance to SHGs, so as to ensure that the assistance is effectively utilized by SHG members. However, the WBFD shall be releasing the balance assistance to all good performing SHGs shortly. Further, while Business Plans were available for the Mission to examine, the activities being undertaken by the SHG members were not exactly in line as per the Business Plans ( the cash flow, turnover, profit were in actual

not as per projections in the Business Plans). While some sort of record books were being maintained by SHGs, there was no uniform formats provided by the project for record keeping by SHGs for minutes of the monthly meetings, accounts books for SHGs repayment of loans etc. Further, SHGs were observed to be in need of further hand holding in terms of better selection, planning and management of their respective activities to maximize their profits on a recurring basis. Therefore, there is an urgent need to engage NGOs/ Extension workers for this purpose to strengthen SHG activities under the project.

Action required: Based on the assessment made by the Mission, following steps are suggested to be taken by WBFD for giving impetus to the SHGs/IGAs:

- WBFD needs to select a 'Model SHG' in each Range of the project area from amongst already selected ones
- > Activity of the SHG can be decided as per the approved Business Plan
- > Prepare an 'Action Plan' for next two years for these Model SHGs
- Consider establishing a 'Challenge Fund' at the PMU level for providing additional assistance to SHGs who perform well and have the potential to upscale their activities on a sustainable basis
- Additional funding ( half the amount) to be provided to the Model SHGs based on approved Business Plan. The other half to be provided on achievement of set milestones as per the Business Plan
- Formats for maintaining record/ account books to be standardized by PMU and provided to Model SHGs in printed format
- > Additional support from NGOs/ facilitators to be provided to Model SHGs
- Monitoring to be done at FMU, DMU and PMU level on real time basis by using mobile applications
- On successful operation of Model SHGs, consider exposure visits by other SHGs under the project for knowledge sharing and replication
- Hold a seminar at DMU level after a year and consider recognizing and rewarding the best performing Model NGOs and the WBFD staff attached to them
- Prepare Handbook on 'Good Practices' for information dissemination to other SHGs all over the state and even nationally.
- Plan for convergence with other Line Departments for facilitating additional assistance to these Model SHGs in terms of capacity development, marketing of products, additional financial assistance etc.
- WBFD would be required to make a presentation at the Annual Forestry Workshop of JICA assisted projects in the year 2020.

WBFD is requested to provide its plan of action on the above to JICA by July 31, 2019.

3.6 Micro Plans: Micro Plans were available at all JFMCs and were generally in a standardized format. However, all Micro Plans were observed to be in English, which implied that the JFMC members did not have much awareness of the utility of the document after it was prepared. As per the Minutes of Discussions (MoD) dated October 18, 2011, Micro Plans need to be prepared in both English and Bengali for the better understanding and ownership of the JFMC members. Further, the MoD also provides for revisiting the Micro Plans after three years for updating the same.

Action required: Micro Plans need to be translated in Bengali as well and revisited for updating after three years of preparation and approval.

3.7 JFMC Accounts & Record Books: At all JFMCs visited, the account books and record books were mostly available by the staff even though some old records could not be shown by them as the same were supposedly in Range office.

Action required: It was observed that there is room for improvement with regard to the upkeep of these documents by using standardized formats and keeping them in an organized manner in files with labeling.

3.8 Biodiversity Conservation: The Mission visited Gorumara and Jaldapara Divisions for reviewing the works done in these Divisions. Solar powered fencing, Watch Tower, fodder and grassland plantations were visited. The plantations seemed to be coming up well.

Action required : It was observed that the EDC (JFMC) members were reluctant to take the responsibility of maintaining the solar power fencing even though all benefits were being derived by the EDC (JFMCs) members. This was an issue of concern as the members of EDC (JFMC) need to take up the responsibility of maintenance as WBFD cannot maintain in perpetuity. Therefore, WBFD needs to take corrective actions in this regard.

3.9 Inter-Sectoral Convergence: As has always been emphasized by JICA at various forums, including Annual National Workshops and Project Directors' meetings, inters-sectoral convergence is one of the key elements for strengthening project impact and for building sustainability. However, the Mission could not observe any organized inter-sectoral convergence in the JFMCs visited.

Action required: WBFD needs to work out a strategy for promotion of inter-sectoral convergence by not only sharing Micro Plans with Line departments but also working out convergence plans in project JFMCs at the Division level, which need be monitored at PMU level on a regular basis. In this regard, it is suggested to request the Chief Secretary to kindly consider issuing letters to District Magistrates, where the project is being implemented, to prioritize the project villages for inter-sectoral convergence. This has been requested by JICA since the commencement of the project. WBFD may kindly act on it without may further delay so as to strengthen sustainability of project outcomes and effects.

3.10 Audit at JFMC Level: As per MoD, audit needs to be done upto the JFMC level on an annul basis. This was pointed out in earlier review missions also in the past. However, the audit is yet to start and WBFD needs to take it up immediately.

Action required: WBFD needs to prepare an audit schedule for all JFMC and commence auditing by private chartered accountants so as to complete within FY 2019. JICA would like to receive this plan by July 31, 2019.

<END>

			ntation of office facilities & equipment Location			
l.No.	Name of Work	Units	DMU	FMU	BEAT	
1	Beat Office	15	Kangsabati (N)	Raghunathpur	Neturia	
	Complex (1)		Cooch Behar	Coochbehar-1	Rasikbeel	
		S = _ 11	Bankura North	Saltora	Saltora	
			Bankura South	Matgoda	Pirra	
		8	Kharagpur	Hijli	Hijli	
			Panchet	Bishnupur	Basudebpur	
			Burdwan	AFR	HQ	
			Burdwan	Guskara	Bhalki	
			Baikunthapur	Belacoba	Gourikone	
			Kurseong	Bagora	Majua	
			Bankura North	Jhantipahari	Susunia	
			Jalpaiguri	Lataguri	Lataguri	
			Wildlife II	Gorumara S	Dhupjhora	
			Bankura South	Indpur	Indpur	
	_		Wildlife II	Gorumara N	Chapramari	
2	Beat Office	10	Cooch Behar	Mekhliganj	Mekhliganj HQ	
	Complex (2)		Kangsabati (N)	Raghunathpur	Neturia	
			Panchet	Joypur	Joypur HQ	
			Wildlife II	Goromara N	Khunia	
			Medinipur	Chandrakona	Andharnayan	
			Birbhum	Dubrajpur	Rasa	
			Jhargram	Jamboni	Chichira	
			Kharagpur	Belda	Kasipur	
			Kharagpur	Kalaikunda	Kalaikunda	
			Jalpaiguri	Dalgaon	Dalgaon	
3	Range Office	5	Panchet	Bankadah	Bankadah	
	Complex		Rupnarayan	Amlagora	Chandabila	
1.15			Jalpaiguri	Dalgaon	Dalgaon	
			Kangsabati (N)	Hura	Hura HQ	
			Wildlife II	Upper Neora	Range HQ	
4	Expansion of	1	Aranya Bhawan (Hq)			
	existing Administrative		West Bengal Forest			
	building		Department			
5	Building at Salt Lake	1	AE-391,Salt Lake			
6	Administrative Building at Siliguri	1	Dabgram, Siliguri			
7	Construction of	59	Medinipur	Lalgarh	Kantapahari	
	Beat Offices		Medinipur	Godapiasal	Anandapur	
			Medinipur	Arabari	Gopalbandh	
			Medinipur	Chandrakona	Dhamkuria	
			Siliguri SF	Malbazar	Malbazar Khunia Nursery	
			Siliguri SF	Gairkata	Gairkata Dhupguri	
			Coochbehar	Pundibari	Patlakhwa	
			Coochbehar	Mathabhanga	Jamaldah	
			Malda	Malda	Malda	
			Raiganj	Kushmondi	Fulbari	
			Raiganj	Raiganj	Raiganj	
			Jalpaiguri SF	Maynaguri	Maynaguri Jalpesh	
			Kangsabati North	Puncha	Jambad	
			Kangsabati North	Hura	Bishpuria	
			Burdwan	Guskara	Bhalki	
			Burdwan	Durgapur	Gopalpur	
			Bankura North	Gangajalghati	Ramharipur	

Augmentation of office facilities & equipment

I.No.	Name of Work	Units		Location	
	Name of WOLK	Units	DMU	FMU	BEAT
			Bankura North	Mejia	Kusthal
			Bankura North	Patrasayer	Birsingha
			Bankura North	Radhanagar	Bhora
			Bankura North	Radhanagar	Panchal
			Bankura North	Saltora	Tiluri
			Bankura North	Sonamukhi	Manikbazar
			Purulia Extension	Joypur Extn	Joypur Extn
			Jalpaiguri	Banarhat	Kalpani
			Jalpaiguri	Diana	Diana Tollgate
			Jalpaiguri	Nathua	Gadhiakuthi
			Birbhum	Rajnagar	Aligarh
			Wildlife III	Jaldapara East	Dhoidhoi Ghat
			Wildlife III	Jaldapara East	Jaldapara Hq.
			Wildlife III	Jaldapara North	North West Corner
			Kurseong	Panighata	Khairbani
			Kurseong	Sevoke	Berrick
			Panchet	Bankadaha	Amdangra
			Panchet	Bishnupur	Hereparbat
			Panchet	Onda	Chingani
			Panchet	Joypur	Adharkata
			Kharagpur	Belda	Nayagargh
			Kharagpur	Chandabila	Patina
			Kharagpur	Nayagram	Panchkahania
			Nadia Murshidabad	Krishnanagar	Bethuadahari
			Nadia Murshidabad	Ranaghat Hq.	Ranaghat
			Jhargram	Lodhasuli	Chandri- II
			Jhargram	Gidhni	Godrasole
			Rupnarayan	Amlagra	Chandabil
			Rupnarayan	Garhbeta	Chakparbati
			Rupnarayan	Mahalisai	Ruperghagra
			Bankura South	Fulkusma	Bagdubi
			Bankura South	Motgoda	Motgoda-II
			Bankura South	Pirrorgari	Parsola
			Bankura South	Khatra	Keshia
			Bankura South	Simlapal	Baricha
			Bankura South	Ranibandh	Punshya
			Purulia	Kotshila	Nowhatu
			Purulia	Jhalda	Kalma
			Purulia	Joypur	Talmu
			Kangsabati South	Barabazar	Sindri
			Birbhum	Md. Bazar	Mallarpur
			Durgapur	Fuljhore	Ukhra

										Detailed	Implem	entation	Schedul	le																													
		-		Year		20	111		201	2		24	013	I		2014			2015			20	16			017			2018			2019		2020				2021	П		20	022	
				Fiscal Year			FY 2011	<u>'</u>		FY 2012			- FY 20	13	Τ	FV	2014	I	F	Y 2015	•		- FY 20	16	T	FY 2	017		FY 9	018	l	FV	2019	Ť	F	( 2020	T	FV	( 2021	Т	r	FY 202	22
				Month							12 1 2						10 11 10		ШÍ	ĨĨ	12 1 2 4		ĨĨ	11 12 1		ШÌ.			ΠİĹ				10 11 12		ШĹ				30 11 12				11 12
			ITEM	Project Phase				TTT			Prelimin	ary Pha	se							Im	plement	ation Ph:	ase							Conse	olidation	Phase		T				Epd	Phase				
					December,2011						Π	ΪΠ	Ш		П	ШП				Ш	Ш	Ш	ШП	Ш		Ш				III	ΠĨ	m	Ш	Πh	Ш				T		T	Ш	T
Conclusion of	ir Loan	Agree	sment		August, 2012							Ш												T			TH						Ш	m	Ш						Шł	Π	Π
Effectiveness					March, 2012	ΠT	TH			TH	ΤĦ	ПП			T	ΠĦ	ŤΪ	ΠŤ	itti	ΠŤ	Π	Πİ	Πİ	TT	Πİ		ΤΠ		TTT	П			П	ΠŤ	m			TTTT	<u>i tt</u>		T	Π	T
Effectiveness	s of Lo:	ian Agr	reement		August,2012		$\uparrow\uparrow$	╢╢			$\parallel \parallel$	Шİ												$\parallel$									Ш	m	Ш						ΠŤ	П	Т
					January, 2012 to March, 2020	TIT																														TT					Ш	ĦT	Π
			Loan Period		August, 2012 to March, 2022	TTT			TITIT		ŤŤŤ	ΠĪ			T	ΠΠ	ΤT	ΪΪΠΪΓ	innnr	ΪΠ	ŤŤ		Πİ	TT		T	ΠΠΪ		innn					Πİİ	İΠ			THTT			ΠŤ	ΠŤ	Π
					January, 2012 to March, 2020	TIT																																	<b>TT</b>		m	ĦT	П
			Project Period		February, 2013 to March, 2022																Ш			ТП					╢╢╢┝								┝┥┝┥┝┦┥┥				m	ĦŤ	Т
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			Work Items								Ħ	ΠĦ	TT								TT				m									ΠĦ	ΗH		┝┥┥┥╉╸╽	╋			T	ĦŤ	Π
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					January, 2012 to March, 2014		$\dagger$				Ħ	ΠÌ				Ш	Ħ				$^{\dagger \dagger }$	ΗH	ΗH	Ħ	ΗH		TH			Ħ	Ш	Ш	Ħ	ΠŤ	Πt	Π				Ш	ΠŤ	П	T
L			PREPARATORY WORKS		January, 2012 to May, 2015	ΠŤ					Ш					iiii	T		http	ΠŤ	Π	iiii	Π	Ħ	İΠ	Ħ	ΤH	T	iiiii	ĦŤ			П	ΠŤ	Ш	T		TTTT	i tt		ΠŤ	T	T
					April, 2012 to December, 2012		TH														$^{\dagger\dagger}$	ΗĦ		Ħ			TH			ĦĦ			Ħ	ĦĦ	ĦĦ	Ηh					T	Ħt	Π
	1. Sel	lection	n and Appointment of Consultants		September, 2012 to July, 2013		TH					IIII	m								$^{\dagger\dagger}$	ΗĦ		Ħ			TH			ĦĦ			Ħ	ĦĦ	ĦĦ	Ηh					T	Ħt	Π
	1				January, 2012 to September, 2012	titt												╢╢	╟╟╢	╢╢									╆╋╋				Ħ	ΗH	Ηt		┝┝┝╋╋	╋			Πŀ	Ħ	T
2.	Ins	stitution	nal Arrangement		May, 2012 to May, 2015	titt						ΗH								╢╢									╆╋╋				Ħ	ΗH	Ηt		┝┝┝╋╋	╋			Πŀ	Ħ	T
					February, 2012 to March, 2012	$^{+++}$																							╟╟╟					IIII	Ηt		┝┝┝╋╋				Шł	Ħ	π
		2.1	Establishment of High Power Committee (HPC)		May, 2012	titt	$\dagger$	┊╎╹			丗	ΠΠ	Ш			ΠĦ	Ħ	ΪĦ	ititit	怞	Π	ΠŤ	iiii	Ħ	İΠ	$\Pi$	ΤΗ		TH	Ħ	ΗH		Ħ	Π	ΠÌ	ΗH		THH			怈	Ш	ŤŤ
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	1	2.2	Establishment of society and Project Management Unit (PMU)		April, 2013		++				Ħ	TH.	$\parallel \parallel$	T	$\mathbb{H}$	ĦН	Ħ	╢╢			Ħ	HH	ΗH	Ħ	ΗH	$\mathbb{H}$	ΤH		╟╢╢	Ħt	HH			ΠH	ΠH			┟╎╎╎	┢╢╊╋	TH	TH.	Ħ	T
	T				January, 2012 to March, 2012	tttt	$\dagger$				丗	ПП	Ш			ΠĦ	Ħ	ΪĦ	ititit	怞	Π	ΠŤ	iiii	Ħ	İΠ	$\Pi$	ΤΗ		TH	ĦĦ	ΗH		Ħ	Π	ΠÌ	ΗH		THH			怈	Ш	ŤŤ
		2.3	Consolidation of Legal System for Institutionalization of HPC,PMU		June, 2012		++				$\mathbb{H}$	ĦĦ	ΗH					╢╫			$^{++}$	HH	HH	Ħ		+++	tH	╎┤╎╎	┢┝┢┝┝			₩	Ħ	ĦĦ	ĦĦ	tth	┝┝┝╋╋	┼┼┼┼	┢╟╊╋	ŦĦ	ĦŦ	Ħt	Ħ
					April, 2012 to May, 2012			╢╢	┢┟┛╹┤		$\mathbb{H}$	ĦĦ	ΗH					╢╫			$^{++}$	HH	HH	Ħ		+++	tH	╎┤╎╎	┢┝┢┝┝			₩	Ħ	ĦĦ	ĦĦ	tth	┝┝┝╋╋	┼┼┼┼	┢╟╊╋	ŦĦ	ĦŦ	Ħt	Ħ
$\vdash$	-	2.4	Deployment of staff from Forest Dept. to PMU		June, 2012 to June, 2014	ΠĤ		THH			Ħ	ΗH						ΪĦ	iiiiii	ťΗ	$^{\dagger\dagger}$	ΗĦ	ΗH	$^{\dagger\dagger}$	ΗĦ	$\mathbf{H}$	TH		iiiii	Ħ			Ħ	ĦĦ	ĦĦ	ΗH				ĦĦ	冊	Ħ	Ŧ
					May, 2012 to September, 2012			╢╢				Ш				╏╎╎╏		╢╫			$^{++}$	HH	HH	Ħ		+++	tH	╎┤╎╎	┢┝┢┝┝			₩	Ħ	ĦĦ	ĦĦ	tth	┝┝┝╋╋	┼┼┼┼	┢╟╊╋	ŦĦ	ĦŦ	Ħt	Ħ
		2.5	Recruitment of contractual staff from the open market to PMU/DMU		November, 2013 to November, 2014			╢╢	╏╹╹╹	╺┑┑┥	+++	ΗĦ						╆╋╋	╟╟╢	╢╢				+			┢┝┝╢	╎┤╢╢	╆┝┝┝┝					HH			┝┝┝╊╼╊	╋	┢╢╊╋		Шł	ĦŦ	₽
$\vdash$	1		L		June, 2012 to March, 2013	ΠĦ		ΗH			T	ΗH	Ш					ήtt	iiiiii	ΗĦ	Ħ	HH	iii i	Ħ		Ħ	TH	T	hhh	H			Ш	ĦĦ	Ηt	ΗF		THH			ĦŦ	Ħ	Ŧ
H	3. Sel	lection	n of Target FPCs/EDCs Under the Project		July, 2012 to September, 2015			╢╢	<u></u>     <b>  </b>											╟╟╂							┢┢┝╽╢	╋	╋╋╋				++	₩	HH		┝┥┥╋┥	╋	┢╢╊╋		HP	Ht	Ħ
					June, 2012 to August, 2012			╢╢											┢┛┝┛┝╸╿╸	┞┟┼							┢┢┝╽╢	╋	╋╋╋				++	₩	HH		┝┥┥╋┥	╋	┢╢╊╋		HP	Ht	Ħ
$\vdash$	-	3.1	Preparation of site selection criteria (JFMC, EDC)		July, 2012 to March, 2013			╫╫	╏╎╎		Ш	卌	$\mathbb{H}$					╫╫	HHH	+++	$^{++}$			Ħ		+++		╎╋╠	┢┝┝┝			╫╢	$\mathbb{H}$	卌	ĦĦ	HH		THE	┝╬╋╋	+++	冊	Ħt	世
					September, 2012	++++	++	╢╢	<u></u> 			HH	$\mathbb{H}$	++	$\mathbb{H}$	HH		╫╫┝	╟╢╢	╢╂	+++		H	$\mathbb{H}$				╎╋╟╢	╋╋		HH		╆╋	HH			┝┥┥╋┥	┥┥┥┥	┢╫╋┥		₩	H	Ŧ
		3.2	Selection of possible area		April, 2013 to September, 2015	++++	++	╢╢	┢┟┼┼┝	┝┥╇┥┝┥┝┥	₩	HH						┢╢╋╟	┢┙╍┝┥┝╸	╟╟	+++		H	$\mathbb{H}$				╎╋╟╢	╋╋		HH		╆╋	HH			┝┥┥╋┥	┥┥┥┥	┢╫╋┥		₩	H	Ŧ
$\vdash$	T	-			October, 2012 to December, 2012	$\mathbf{H}$	++	╬╬╢			₩	HH								╎╎┼	++	₩₩	╫╫	+++			┢┝┝╢	╈╋	HHH	╫╋	$\mathbb{H}$	₩₩	₩	₩	₩	╋╋			┟╢╫╉	₩	₩	H	쀼
	-	3.3	Selection of target FPCs/EDCs -Field activities		April, 2013 to September, 2015	+++		╢╢	┢╟╫╟	┥┥┛┛╸	╂╂	HH				╎╎╎		┢╢╋┢	┢┥┝┥┝┥┝	╉╋╋	+++	╎╎╎	╎┼┼┤	+++			┢┝┥╢	╋╋	╋╋	╟╫┼		╉╋	╁┼┼	₩	₩	┟┼┝╴	┝┥┥╋╋	╋╋	┟╂╂┨	+++	₩	H	₽
					December, 2012 to March, 2013	┼┼┼┤	╉╋	╢╢	┢╟╫╟	┥┥┥┥┥										┞┟╂	+++	╎╎╎	╎┼┼┤	+++			┢┝┥╢	╋╋	╋╋	╟╫┼		╉╋	╁┼┼	₩	₩	┟┼┝╴	┝┥┥╋╋	╋╋	┟╂╂┨	+++	₩	H	₽
	-	3.4	Finalization of target villages (FPCs/EDCS)		April, 2013 to September, 2015	+++	++	╬╬			ŦĦ	₩	$\mathbb{H}$							┢┤╋	₩	╫╫	╫┼	Ħ		₩	┢┝┝╢	╈╋╋		╏╋╋┥	Ш	╫╫	₩	₩₩	₩₩	HH			┢╬╋╋	+++	₩	╓	₩
$\vdash$	╉		L		June, 2012 to March, 2013	+++	++	╢╢	┢╟┝┢┢									╋╋	┝┦╼╟┥	┞┟╂	+++	₩₩	H	++		$\mathbb{H}$	┢┝┝╿	╋╋	╋╋	╟╫┼	HH	+++		HH	HH		┝┝┝╋╋	╋╋	┢╢╋╋		₩	╉	₽
	4. Cu	istomiz	ration of Standard Management Manual		January, 2013 to Dec, 2015	╫╫	++	╢╢	┟┟┤┦┦┥			HH								┢╢╊	H	₩₩	H	++		$\mathbb{H}$	┢┝┝╿	╋╋	╋╋	╟╫┼	HH	+++		HH	HH		┝┝┝╋╋	╋╋	┢╢╋╋		₩	╉	₽
$\vdash$	+				January, 2013 to Dec, 2015 June, 2012 to September, 2012																	┼┼┼	╫╫	$\mathbb{H}$		+++		╎╫╟	HHH			₩	++	₩	₩	H			┢╬╋╉	+++	₩	H	₽
$\vdash$	-	4.1	Standard management manual for PMU		April, 2014		+++	╢╢	┟╟┦┦	┩┩┥┥┥	╢	H	$\mathbb{H}$	$\square$		HH		╟╟╢	╟╫╢	╢╂	+++	₩₩	HH	+++	HH	$\mathbb{H}$	┢┝╋┥	╋╋	╟╢╢	╟┼┼	HH	+++	++	₩₩	H	╂╋┣	┝┝┝╋╋	╋╋	┢╢╋╉	+++	₩	$\mathbb{H}$	₽
$\vdash$	+				June, 2012 to December, 2012		+++	╢╢	┟╟╎┟╽		╂╂	H	$\mathbb{H}$	$\square$		HH		╟╟╢	╟╫╢	╢╂	+++	₩₩	HH	+++	HH	$\mathbb{H}$	┢┝╋┥	╋╋	╟╢╢	╟┼┼	HH	+++	++	₩₩	H	╂╋┣	┝┝┝╋╋	╋╋	┢╢╋╉	+++	₩	$\mathbb{H}$	₽
$\vdash$	-	4.2	Standard management manual for TPOFA		June, 2012 to December, 2012 April, 2014						₩	Ш	$\mathbb{H}$			┼┼┼┼	++	╫╫		╫╫	₩		+++	++		++		╋	╫╫┞	++		+++	++	₩	$\mathbb{H}$	$\mathbb{H}^{\mathbb{H}}$			┢╋╋╋		₩	$\mathbb{H}$	₽
$\vdash$	+				April, 2014 June, 2012 to December, 2012		++	╟╟╢	┝┝╢┥		╂╂	$\mathbb{HH}$	$\mathbb{H}$	H		╎╎╎╎	+++	╋╋╋	┝┝	╂╢╊	₩	₩	₩	+++		+++	┝┝┥┥	┼╋╟┦	╋╋			╫╢	++	₩	₩	┼┼┝	┝┥┥╋╸	╋	┝╿╂╂	+++	₩	Hł	₽
$\vdash$	_	4.3	Standard management manual for JFMC, EDC, preparation of microplan including for development plan	orest dwellers	June, 2012 to December, 2012 April , 2014		++	╟╟╢	┟┟┤┛┩		₩	$\mathbb{HH}$	$\mathbb{H}$	H	┿╋	╎╎╎╎	+++	╋╋╋	┝┝	╂╢╊	₩	₩	₩	+++		+++	┝┝┥┥	┼╋╟┦	╋╋			╫╢	++	₩	₩	┼┼┝	┝┥┥╋╸	╋	┝╿╂╂	+++	₩	Hł	₽
$\vdash$	+	-			April , 2014 June, 2012 to December, 2012			╬╬			╂╫	₩	$\mathbb{H}$	H		++++	++	╬╋	┝┝┝	╬╬╋	+++		₩	╫		+++		┼╋╟╢		╓	HH	╫╢	₩	₩	₩	╇		╋╋	┢╬┿╋	+++	₩	╓	₽
$\vdash$	_	4.4	Standard management manual for SHG (subject to joining of community developme	int expert)				╢╢	┟┟┤┦┦		₩	Щ	Щ	++	╢╟	$\mathbb{H}\mathbb{H}$	++	╫╫┝	╟╢╢	╢╫	+++	HH	HH	╢	$\mathbb{H}\mathbb{H}$	+++	┝┝┥┥	┼╋╟	╋	$\mathbb{H}$	HH	₩	₩	Ш	₩ŀ	$\mathbb{H}\mathbb{H}$	┝┝┥╋╋	╋	┢╢╂╂	₩	₩	Н	₽
	1				April , 2014						111					ШП					111													Ш				JUUUU	لللك			Ш	

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Statement Showing the Status of Overall Implementation Plan Undertaken By WBFBC Project

								De	ailed Imple	ementation	Schedule																												
			Year		;	2011		2012		20	013		2014			2015			2016			2017			2018			2019		2020			2	021			202	22	_
			Fiscal Year			FY 201	1	FY:	2012		FY 2013			FY 2014		F	Y 2015		FY	2016		FY	2017		FY 2	018		FY	2019		FY	2020		FY 203	21			Y 2022	
			Month								7 8 9 50 11	12 1 2 2		8 10 11			9 10 11 12	1 2 2 4	6 6 7 8 9	10 11 12	1 2 3 4 5	47.8.8	10 11 12 1			11 52 1	2 2 4 6	6789	10 11 12	1 2 2 4 5	4788	90 11 12 1		2 8 9 50	11 12 1				1 12
		ITEM	Project Phase				Ц		Prelin	ninary Pha	se						Impi	ementatio	n Phase	_						Consc	lidation	Phase						End Ph	ase				_
	4.	5 Standard management manual for NGO			Щ		Ц			ЦШ	ЩЦ	ЩЦ	Щ				Щ		Ш		Щ						Щ		Ш	Щ	Щ	┶╘┝			Щ	Щ	Щ	4	Ц
					Ш		╂╟╟	┥╉╍						$\mathbb{H}$	┥┥┥	┝┥╾┥╾┥╼┥	╟╟		₩₩	+++	₩₩	++++	╆╟╟	┝┝╋┥┥	╟╟╢	+++	₩	+++	┼┼┼		++++	╋	┝╋┥┝	┥┥┥┥	₩	₩	₩	#	H
	4.1	6 Guidelines for procurement of NGO			Щ		+	┥╉┥	╋╋				╉╋	+++	┥╢╢╂	╋┥┥┥┥	╋		₩₩		┼┼┼		╆┝┼	┝┥╾╋┥╼┝╸	┝┥┥┥┥	+++	╈	-++-	┿	┼┼┼┼	╫╫	╉╋╋╋	┥┥┥┥	┥┥┥┥╸	╂╋	₩₩	₩	╇	₩
					++		╂╟╟	┥┽		┼┼┼┼	╫╫┼	┍╸╷╷╷	╉╋	┼┼┼┤	┥╢╂	┥╾┥╾┥╾┥╸	╋╋		┼┼┼┼	+++	┼┼┼┼	╉	╋╋	┝┝╋╋	╟╟╢	+++	╫	┼┼┼	┼┼┼	┼┼┼┼	┼┼┼┼	╋╋	┝╋┥┝┥	┥┥┥┥╸	₩	₩₩	₩	╋	H
	4.3	7 Monitoring and evaluation manuals subject to mobilisation of Monitoring & Evaluation	on Expert in PMC		╫╢		╋	╺┝╅┥┥┩┥┥┥					╉╋	┼┼┼	┥╢┟╋	╢┥┥┥┥┥					┼┼┼	++++	╆┝┼	┝┥╾╋┥╼┝╸	┝┥┥┥┥	+++	╈	+++	┼┼╂		┼┼┼	╋	┥┥┥┥	┥┥┥┥	╈	₩₩	₩	╋	H
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	4.1	8 Finalization of mauals/Guildelines Except 4.4 & 4.5			$^{\rm HI}$		+	╶┝╋╎┙┝┥┙┝	┼┼╀								╆┝╋		ĦĦ	$\pm\pm$	₩	+++	╈	┝╋╋	innn		$^{++}$	+	++		+++	╋╋			Ħ	₩	₩	÷	Ħ
				February, 2013 to April, 2013				╺┝╉┥╾┝┥╾┝┤╸┝	╢╢╢		╫╫╢	╎╎╎╎	┼┼┟┢			┥╾┥╾┥╾┥╸	┼┼┼			++	┼┼┼	╈	╆┝┼	┝┝╋┝┥	┝┥┥┥	+++	++	+++	╈	╉╋╋	+++	╋╋	┝╋┥		Ħ	₩₩	₩	+	H
5.	Prepara	ation of Programme and Tender Documents		July, 2016 to September, 2016												┥┥┥┥┥				+++	$\mathbb{H}$		┶┝┝	┝┥╾╋┥╾┝	┝┝┝		Ш	+++			++++	╋╋	┉	┥┥┥┥	44	444	Ш	4	4
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$ \vdash                                   $	5.	1 For Base line Survey					╢	┥┝╋┥┥╢╢╢	╢╢		$\left  \right  \left  \right $	$\square$		H	┕┝╿┦╋	┞┼┼┼	+	Щ		++	HH	Щ	╂╟┞	┝╋╋	╟╫╢		H	+++	H	Ш	$\mathbb{H}$	╋╋	┞┥┦	╋╋	#	₩	#	#	H
$\vdash$				April, 2014 February, 2013 to April, 2013	╢╢	╟╟┞	╇╟╢	┥┝╋┥┥┝╢┥┝╢┥	╢╢╢		++++			$\left\  \cdot \right\ $	┝┥╟╢╉	╋╋	+++	HH		+++	$\left\  \right\ $	++++	╋╟╟	┝╋╋╋	╟╟╟	╟╫╂	$\mathbb{H}$	+++	+++	HH	╢╢	╋╋╋	╋╋╋	╋╋╋	+++	₩	₩	₽	H
$\vdash$	5.:	2 For Training & Capacity Building subject to mobilisation of Capacity Building Expert	in PMC		$\mathbb{H}$	$\mathbb{H}^{+}$	┿╫		╬┼┼┝			HH		++	╘┼┼╎╋		++	Щ			₩₩	+++	╋╋	┝┝╋┥┝	┢┝┝┝		₩	++	++	+++	₩	╋╋	╋╋		册	₩	册	╉	붜
					╫╢		╢	┝╢╋┥╢╢╢	╢╫	╢╢	╫╫╢	HHH			┝┥┥┥┝╋╋	╟╫╢╢	+++				HH	+++	╋╟╋	┝╋╋╋	╟╫╢	H	$\mathbb{H}$	+++	++	+++	₩₩	╋╋	╋╋	╋╋	册	₩	册	╉	H
	5.:	3 For Mid-term Monitoring & Evaluation n manuals subject to mobilisation of Monitorin Expert in PMC	ng & Evaluation	October, 2015	HH	╟╟╂	╫	┝┥┝╋┥┙┝╢╸╟╴╢╸	╢╢		╫╫╢	╎╎╎╎			┝┥┝┦┝┨╸╋	╋╋		$\mathbb{H}$			$\left  \right  \right $		╋╋	┝╋╋╋	╟╟╟		$\mathbb{H}$	+++	++	HH	╢╢	╋╋╋	╋╋╋	╋╋	$^{++}$	₩	Ħ	╉	H
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	5.	For End-term Monitoring and Evaluation n manuals subject to mobilisation of Monito Expert in PMC	onng & Evaluation				╆╟	┝╢╼╋┥┝╢┝╢┝╢┥┝							┝┥┥┦┝╋╋	╟╢╢╢							╋╟╢	┝╋╋╋	╟╟╢		Ħ					╋╋	╋╋╋	╋╋	$^{++}$	HH	Ħ	Ħ	Ħ
		J		March, 2013 to April, 2013	tΗ			┥┝╉┥╾┝┥╾┝┥							┥┥┥	╎┤┥┥┥							╆┝╟	┝┝╋┥┥┝			tt					╈	╞╋┥┝╢┥		TT	m	Ħ	tt	Ħ
6.	Prepara	ation of Detailed Design and Tender Documents		December, 2013 to October, 2016	ŤΠ	ΠŤ	ŤΠ		111	TTT	TIT								İΠ		tttt	TT	TH		itititi	İΠ	ŤŤ	ΤĦ		ΠŤ	ŤΠ	THT	İTH		ΠŤ	ΠŤ	ΠŤ	Ť	Π
				March, 2013 to April, 2013	Π			┥╧┽┙┝┥┥┥╸																			Ħ					╈			Π	m	m	П	П
	6.	1 Facilities and Equipment for Biodiversity Conservation		January, 2017 to March, 2017	Ш		ТП			ШП									Ш								Ш		Ш		Ш				Π	m	Π	П	П
		Buildings and Equipment & Vehicle for Institutional Capacity Development Except A Building at Siliguri (a) Equip/VehicleBkly other than Siliguri Admin. Bidg (b) Siliguri Admin. Bidg.	Administrative	March, 2013 to April, 2013	Ш		ΤΠ												ШŤ		m	T	ΤΠ				Ш		111		Ш	ŤП			Π	m	M	Π	Π
	0.	<ul> <li>(a) Equip/Vehicle/Bldg other than Siliguri Admin. Bldg</li> <li>(b) Siliguri Admin. Bldg.</li> </ul>		July, 2013 to March, 2016																	Ш														Ш		Ш		
																																					Ш		
II. IMPLEM	ENTATIO	ON OF COMPONENTS	Component		Ш									Ш				ШЦ	Ш		Ш	Ш					Ш		Ш		Ш				Ш	Ш	Ш	4	
					Щ			┥╾						Ш				ШЦ	Ш		Ш	Ш				Ш	Ш	Ш	Ш		Ш	┶┝╟╽			Ш	Ш	ш	4	Ш
1.	Affores	tation and Allied Works	1.		Щ									Щ				ШЦ	Ш	Щ	Щ	Ш					Ш		Щ	Ш	Ш				Щ	Щ	Щ	4	Ц
		71			Ш		++	┥┥┥┥┥											Ш		Ш						Ш								44	Ш	Ш	4	4
	1.	1 Afforestation of Degraded Forest Land	1.A		Ш		+	┥┥┥	╢╢╢						┥┥┥┥╸	╋┥┥┥┥	╋╋							┝┥╾╉┥┝┥┝	┢┥┝┥┝┥┝							╋╋	┶╋┥┥┥	┥┥┥┥		₩	Ш	4	Н
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				January, 2014 to February, 2014 January, 2015 to February, 2015 January, 2016 to February, 2016 April, 2014 to June, 2014	Ш	ЩІ	$\downarrow \downarrow \downarrow$	┥╾╋╼┝╼╠╼╠╌╢╼┢	Щ	ЩЦ			Ш	Щ						Ш	Ш	Щ	+			Щ	Щ	Щ	Ш	Щ	Щ	╇╋	Щ		4	Щ.	Щ.	4	Ц
		(1) Site Demarcation, survey and mapping (JFMC)		January 2018 to Exhibit 2018 April, 2014 to June, 2014 April, 2015 to June, 2015 April, 2016 to June, 2016 April, 2017 to June, 2017 April, 2019 to June, 2017	$\ \ $																																Л	ſ	
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		1) Sin demonstration in the Fold		January, 2015 to February, 2015 January, 2016 to February, 2016 April, 2014 to June, 2014 April, 2015 to June, 2015		$\parallel \mid \mid$	+	┥╾╋┥╾╟╌╢╌╢╌╢╴╢			$\left  \right  \left  \right $						$\parallel \parallel$			++			╇	┝╋╋╋	╟╫╢		11	++		Ш	$\square$	╋╋	╟╟╢	╋╋	4	##	44	4	F
		1) Site demarcation in the field		April, 2015 to June, 2015 April, 2016 to June, 2016	$\ \ $																																Л	ſ	
		┨── ╢───────────────────		April, 2015 to June, 2015 April, 2016 to June, 2016 April, 2017 to June, 2017 Andi 2018 to June, 2018 January, 2014 to February, 2014 January, 2015 to February, 2015	HH	╟╟┞	┽╟╢	┥┝╋┥┥┝╢┥┝╢┥	╢╢		++++			$\left\  \cdot \right\ $		╋╋	+++		╇╃┼┼	+++	┼┼┞╃		╋╋╋	┝┥┝┫┥┝	╟╟╢	╟╫╂	$\mathbb{H}$	+++	+++	$\mathbb{H}$	╢╢	╋╋╋	╋╋╋	╋╋╋	+++	₩	₩	₽	H
		2) Ground Survey and Mapping		April 2014 to June 2014	Щ	Щļ	Цļ	┝╋╍┝╬┥	Щ	ЩЦ			Ш	Щ			Щ			Щ	Ш	Щ					Ш		$\mathbf{H}$	Щ	Щ	+ + +	ЦЦ		#	##	Щ.	#	Ц
		2) I srowing Survey and mapping		April, 2015 to June, 2015 April, 2015 to June, 2015 April, 2016 to June, 2016 April, 2017 to June, 2017																																			
		┨──┨		April 2018 to June 2018	HH	₩₩	╋╟╢	┥╾╋╼┝╼╟╼╟╼╢╼┝	╢╢╢	HHH	┼┼┼┼			$\left  \right  \left  \right $			╫╫			+++			╋╟╟	┝┝╋┥╋	┝┥┝┥┝		₩	+++	+++	++++	╫╫	╋╋	┝┥┝┤	╋╋	₩	₩	₩	⋕	H
		(2) Advance Soil Works and Creation Works		February, 2015 To August, 2015 February, 2016 To August, 2016 April, 2014 to August, 2014		$\parallel \mid \mid$	+	┥╾╋┥╾╟╌╢╌╢╌╢╴╢			$\left  \right  \left  \right $						$\parallel \parallel$			++			╇	┝╋╋╋			11	++		Ш	$\square$	╋╋	╟╟╢	╋╋	4	##	44	4	Н
		(A) POWING SUILIVITAS AND CIDARUN POINS		April, 2016 To August, 2016 April, 2016 To August, 2016 April, 2016 to August, 2014 April, 2016 to August, 2015 April, 2016 to August, 2016 April, 2017 to August, 2017 April, 2018 to August, 2017																																			
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		1) Initial Cleaning		February, 2015 to March, 2015 February, 2016 to March, 2016 April, 2014 to June, 2014	$\parallel \mid$	$\parallel \mid \mid$	+	┥╾╋┥╾╟╌╢╌╢╌╢╴╢			$\left  \right  \left  \right $						$\parallel \parallel$			++			╇	┝╋╋╋	╟╫╢		11	++		Ш	$\square$	╋╋	╟╟╢	╋╋	4	##	44	4	H
		n misi Cleaning		April, 2014 to June, 2016 April, 2014 to June, 2015 April, 2015 to June, 2016 April, 2016 to June, 2016 April, 2017 to June, 2017																																	Л		
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		2) Alignment & Staking		April, 2014 to June, 2014 April, 2015 to June, 2015 April, 2016 to June, 2016 April, 2017 to June, 2017																																	Л		
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	3	<ol> <li>Digging Pits (0.6x 0.45)/2 x 0.45 x 0.45 cu.m (1600 Nos)</li> </ol>		March. 2016 to April. 2016 April, 2014 to June, 2014 April, 2015 to June, 2015	Ħt	╟╫╢	+			HHH		╫╴	╫┼	╫┼				$^{++}$	╋		┢┪┙┝╶┝╴┝	HH	H					Ħ	╢╢	╆╆╋			╋	$^{+}$	╫	ĦĦ		╈		Ht	H	┢	╟╋	╁┝	┝┝┝		Ħ	Ħ	đŤ	٣	Ħ	t	l
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	4	<ol> <li>Pit filling, depending on the on-set of monsoon</li> </ol>		March, 2014 to April, 2014 March, 2015 to April, 2015 March, 2015 to April, 2015 March, 2014 to July, 2016 May, 2015 to July, 2016 May, 2016 to July, 2016 May, 2017 to July, 2017 May, 2017 to July, 2018	П		Т					Π	Ш	Ш		П		Ш		П			Π			Π		Ш	Ш					Т	Т	Ш			П	Π	П		Ш	П			Π	Т	iΠ	П	Π	T	l
				May, 2018 to July, 2018 May, 2017 to July, 2017 May, 2018 to July, 2018 May, 2014 to August, 2014						ЦЦЦ		Ш	Ш	Ш				Ш					Ш					Ш	Ш					Ц	Ш	Ш			Ш	Ш	Ш			Ш			Ц	Ц	Ш	Ш	Ш		
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	e	<li>Transplanting including Carriage of seedling (until 1st week of August)</li>		May, 2014 to August, 2014 May, 2015 to August, 2015 May, 2016 to August, 2016 May, 2017 to August, 2017 May, 2017 to August, 2019													Ш											Ш								ш											Н	Ш	d I	11	I		
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	e	i) Inspection Path		June, 2015 April, 2014 to June, 2014 April, 2015 to June, 2015 April, 2016 to June, 2016 April, 2016 to June, 2017 April, 2018 to June, 2018 April, 2018 to June, 2018																															Ш												Н	Ш	d I	11	I	1	
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		Maintenance of Plantation-Weeding, Cleaning, Mulching, Infilling Forking		July, 2014 to May, 2015 July, 2015 to May, 2016 July, 2015 to May, 2016 July, 2016 to May, 2017 July, 2014 to May, 2015	Ш			┝┥╇╸				Щ	Ш	Ш				Ш			┥┥┥┥		Ш		44	4		Ш	Ш					4		Ш			Щ.	H			╟╟	44	╘		Ц	Ц	Ш	Щ	4	4	
	(3	Maintenance of Plantation-Weeding, Cleaning, Mulching, Infilling Forking and Hand Weeding etc.		July, 2015 to May, 2016									Ш																																				ſ				
				July, 2017 to May, 2017 July, 2017 to May, 2018 July, 2018 to May, 2019 July, 2014 to September, 2014 July, 2015 to September, 2015	$\mathbf{H}$		+				$\square$	Ш	₩	$\mathbf{H}$	$\mathbf{H}$	$\overline{\Pi}$										+		Ш	$\mathbf{H}$	- H						Ħ	H	Ħ	Ħ	H	$\mathbf{H}$	╫	╫╋	ᆊ	HH	┢	Η	H	卅	쀼	卄	t	ļ
	-	1) 1st Cleaning including Casualty Replacement & application of fertilizer		July, 2016 to September, 2016 July, 2014 to September, 2014 July, 2015 to September, 2015	++	+++	+				++	╈	╟╫	₩	++	+++			╆┢		┥┥┥┥┥	$ \rightarrow $	₩			╈	┼┼┼	H	┢┼┤	┝┝┝	┝╋┝		┢┝	╈	╈	₩	$\left  \right $	╈	╈	┢┼┼			╟╋	╋	┝┝┝	+	+	╈	ıĦ	H	₩	t	i
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	6	5) Watch & Ward including Fire & Grazing Control		July, 2016 to March, 2017 July, 2014 to March, 2015 July, 2015 to March, 2016	Ħt					HHH		Ħ	Ħt					TT										Ħ						T		Ħ		Ť		Ħ	Ħ		Ιt	ΤH	┝┥┝┥┝		Ħ	Ħ	đŤ	٣	IT	Ť	l
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	e	3) Watering during dry season		February, 2017 to May, 2017 February, 2015 to May, 2016 February, 2016 to May, 2016 February, 2017 to May, 2017			П						Π						ТП							П	Ш		Ш							Ш							Π				Π	Π	iΠ	П	Π	I	l
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	(4	1) 1st Year Maintenance		June, 2015 to March, 2018 June, 2015 to March, 2021	╢┼	H	╂╟	┝╢╋			$\mathbb{H}$	$\mathbb{H}$	╢╢	$\mathbb{H}$	$\left  \right $	╫┝	$\left  \right  \left  \right $	╢	╋╋		┢┫┥┫┝					+								+		╢			Ш	Н			╟╟	+	╟╟	╟	╟	╢	╢	₽	₽	4	ļ
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+	- ,	1) 1st Cleaning including Casualty Replacement & application of fertilizer (within July)		June, 2017 to August, 2017 June, 2017 to August, 2017 June, 2016 to August, 2015	₩	$\mathbb{H}$	╢	╟╋	HH		$\mathbb{H}$	₩	₩	\	$\mathbb{H}$	₩	HH	H	╋╋	╫	┢┛┛┥	┝┝╋	₩			+	$\mathbb{H}$	₽	╟┤	╋╋			┢	+	₩	册	$\mathbb{H}$	╈	₩	₩	╟╢	╟	╫╫	╟	╟╟	╟	╂	╢	₼	₽	╉	+	ļ
		(won'n Jory)		June, 2016 to August, 2016 June, 2017 to August, 2017 June, 2018 to August, 2018																						Ш										Ш													ill		ł		
				June 2019 to August 2019 July, 2015 to September, 2015 July, 2016 to September, 2016	ΠŤ	ΠÌ	T			HHH	T	İΤ	ĦŤ	ΠŤ	TT	ΠŤ	ΠŤ	ΠĪ	ŤΪ	ΪŤΓ		ΗT	Ш			ŤŤ	ΠŤ	İΠ		itit			ΤF	T	TT	Ш	ΠÌ	Т	ŤΤ	П	П	T	ΪŤ	ΤП	ΠΠ	T	Π	Ť	ŤΪ	Ť	ĨŤ	Ť	l
	-	2) 2nd Cleaning & Mulching	<u> </u>	June, 2016 to August, 2016 June, 2016 to August, 2017 June, 2016 to August, 2017 June, 2016 to August, 2017 June, 2016 to August, 2017 June, 2016 to August, 2018 June, 2018 to August, 2018 July, 2016 to September, 2016 July, 2016 to September, 2016 July, 2016 to September, 2016 July, 2017 to September, 2016 July, 2017 to September, 2016 July, 2017 to September, 2018 July, 2018 to September, 2018 July, 2018 to September, 2018	$\parallel \mid$				HH		Ħ	Ħ	III	Ħ			ΗH						Ħ			$\parallel$		t I		╋				T	╢	Ħ	H	Ħ	Ħ	Ħ	Ħ	╢	₩	ĦH	H	╟	Ħ	Ħ	伳	Ħ	Ħ	t	ļ
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	3	3) 3rd Cleaning		October 2017 to December 2017 October, 2015 to December, 2016 October, 2016 to December, 2016 October, 2016 to December, 2017 October, 2018 to December, 2018 October, 2018 to December, 2018		$\square$	Π					Π	П				III	Π					Π	Π				Π							Π	Π	$\prod$		Π	Π	Π	Π	Π	Π	<b>I</b> I	Π	Π	Π	П	P	Ī	Í	ļ
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+ + -	- 4	<ol> <li>Watch &amp; Ward including Fire &amp; Grazing Control</li> </ol>		June, 2015 to March, 2017			╢	╟╫	$\left  \left  \left  \left  \left  \left  \left  \left  \left  \left  \left  \left  \left  \left$		Н	Щ	₩	₩	Щ	Ш	Щ	$\parallel \mid$	╋	╉						╢			Ш	┢╋				$\parallel$		₩				Щ	$\mathbb{H}$	╟	╟╟	₩	H	╟	$\parallel$	$\parallel$	Щ	₽	#	4	
	-	<u></u>	<u> </u>	June, 2015 to March, 2020 February, 2016 to May, 2016 February, 2017 to May, 2017	Щ	╟╫┨	╫		비비		H	$\mathbb{H}$	₩	₩	$\mathbb{H}$	₩	₩	╫┤	┼┼							+		H						+		₩	H	+	╉	Щ	₩	╢	╫╂	出	ЦЦ	₽₽	╂	╫	卅	₽	╬	4	
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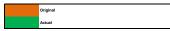
	II	II	Detailed Implementation Schedule		
	Year	2011	2012 2013 2014	2015 2016 2017 2018	2019 2020 2021 2022
	Fiscal Year Month	FY 2011	FY 2012 FY 2013 FY 2014	FY 2015 FY 2016 FY 2017	
	Project Phase	455789555513333			
ITEM 5) Watering during dry season (February - May)			Preliminary Phase		Consolidation Phase End Phase
	February, 2016 to May, 2016 February, 2017 to May, 2017 February, 2018 to May, 2018 February, 2019 to May, 2019 Eebruary, 2020 to May, 2020				
(5) 2nd Year Maintenance	June, 2016 to March, 2018				
	June, 2016 to March, 2021 June, 2016 to August, 2016				
	June, 2016 to August, 2016 June, 2017 to August, 2017 June, 2018 to August, 2018 June, 2018 to August, 2016		┝╢╢╢╢╢╶╢ <del>┥╹╽╹╽╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹</del>	<b>┽╷╷╷╷╷╴╶╶╶╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴</b> ╷╷╷╷╴╸╸	
1) 1st Cleaning including Casualty Replacement & application of	June, 2019 to August, 2019 June, 2018 to August, 2018				
	July, 2020 to August 2020 July, 2016 to September, 2016 July, 2017 to September, 2017		╎╎╎╎╎		
2) 2nd Cleaning & Mulching	July, 2018 to September, 2018 July, 2016 to September, 2016 July, 2017 to September, 2017	──┼┼┼┼┼┼┼┼┼┼	┝╢╢╢╢╢╴╢╶┨╶┨┫┨┫┫┫┨┥┥┥┥╸┥┥┥┥┥┥┥┥┥┥┥┥	╋╢╢╢╢╢╢ <mark>╴╶╶╶╶╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴</mark>	┫╴╎╶╶╏╴┥┥┥┥┥┥┥╴┥╴┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥╴┥╴╴╴╴╴╴
	June, 2020 to Junes, 2020.           July, 2016 to September, 2016           July, 2017 to September, 2016           July, 2017 to September, 2018.           July, 2018 to September, 2018.           July, 2018 to September, 2019.           July, 2018 to September, 2019.           July, 2018 to September, 2019.           July, 2018 to September, 2019.           July, 2019 to September, 2019.           July, 2019 to September, 2019.           July, 2019 to September, 2020.				
3) Watch & Ward including Fire & Grazing Control (From July to regular Maintenance of sal & Misc. line.					
" regular Maintenance of sal & Misc. line.	July, 2016 to March, 2021				
	February, 2017 to May, 2017 February, 2018 to May, 2018 February, 2019 to May, 2019		<u>│││││││</u>		
4) Watering during dry season	February, 2017 to May, 2017 February, 2016 to May, 2018 February, 2016 to May, 2018 February, 2017 to May, 2019 February, 2019 to May, 2018 February, 2019 to May, 2019 February, 2019 to May, 2019				
	February, 2020 to May, 2020 February 2021 to May 2021 June, 2017 to March, 2020			╂╬╬╬╬╬╎╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴	
(6) 3rd Year Maintenance	June, 2017 to March, 2020 June, 2017 to November, 2021		┝┝┝┝╫┈┥╴╉╶╏┥┥┥┥┥┥┥┥┥┥	╂╢╫╫╫╫ <mark>╢╖╶╶╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴</mark>	
	June, 2017 to August, 2017 June, 2018 to August, 2018		┝╢╢╢╢╴╢╶ <mark>┙╶┥┥┥┥┥┥┥┥┥┥┥╴┥╴┥┥┥┥┥┥┥┥┥╴┥╴╎╢╢</mark>		
1) 1st Cleaning including Casualty Replacement & application of	June, 2017 to August, 2017 June, 2018 to August, 2018 June, 2019 to August, 2019 June, 2019 to August, 2019 June, 2018 to August, 2016		┝╫╫╫╫╴╖╶╴╸╸╸╸╸╸╸╸╸╸╴╴╴╴╴╴╸╸╸╸╸	╊╬╬╬╬╔╧┱┺╪╪╪╪╪╪╪╪╴╴╴╴╴	┥┥ <b>╴╸╸╴╴╴<mark>╴╴╴</mark>╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴</b>
	June, 2019 to August, 2019				
	June 2021 to August 2021 July, 2017 to September, 2017 July, 2018 to September, 2018				
2) 2nd Cleaning & Mulching	July, 2016 to September, 2016 <u>July</u> , 2016 to September, 2017 July, 2017 to September, 2017 July, 2016 to September, 2019 July, 2016 to September, 2019 July, 2020 to September, 2019 July, 2020 to September, 2021				
3) Watch & Ward including Fire & Grazing Control (From April to regular Maintenance of sal & Misc. line.	March) & July, 2017 to March, 2020		┝┝┝┝┝┝	<b>┼</b> ┝╞┝╞┝┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥	
			┝╫╫╫╎╢╴╋╴╸╸╸╸╸╸╸╸╸╸╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴		
4) Watering during dry season (February - March)	February, 2018 to May, 2018 February, 2019 to May, 2019 February, 2021 to May, 2020 February, 2021 to May, 2020 February, 2021 to May, 2019 February, 2020 to May, 2020 February, 2020 to May, 2020		┝┝╢┥╢╢╴┥╅╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪╪	╂┉┉┉┈╌╌╌╌╌╌╌╴╴╴╴╴╴╴╴╴╴╴╴╴╴	┝ <u>╞╶╶<b>╶╶╴╴╴╶╶╶╶╶╶╶╶╶╶╶╶╶╶╶╶╶╶╶╶╶╶╶╶╴</b></u>
	February, 2019 to May, 2019 February, 2020 to May, 2020 February, 2021 to May, 2021				
1.2 Tree Planting Outside Forest Area (Social Forestry)	April, 2013 to March, 2017 1.B				
	January, 2014 to November, 2021 April, 2013 to June, 2013				
(1) Site Selection	April, 2014 to June, 2014 April, 2015 to June, 2015				
(1) Site Selection	January, 2015 to March, 2015 January, 2016 to March, 2016 January, 2017 to March, 2017				
	January, 2017 to March, 2017 January, 2018 to March, 2018 May, 2013 to July, 2013 May, 2014 to July, 2014	── <del>┃┃┃┃┃┃┃</del>	┝╞┝╞┝╢╌┝ <del>╶╏╏╏╏╻╻╻╻</del> ┥	┱ <sub>╈╈╋╋</sub> ┥┥┥╴ <del>┙╶┎╶╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹╹</del>	╢╎╴╴╴╴╴╴╴╴╴
(2) Formulation of Executive Committee and Identification of Bene	May, 2015 to July, 2015	<u>──╂╂╂╂╂╂╂</u> ┨╢╢╢ <mark>╢</mark>	┝┼┾┼┾┼┼┼┼┼┍╋╋┼┼┼┼┼┟╅╅┥┍╄╃┼┼┼┼┝┿╅	╉ <mark>╄┡┡</mark> ┝┝┼╴┤ <b>┽╶┧┥┧┥┽┽┽┽┽┽┽╴┧╻┧┧┽┽┽┽┽┽┽┼╶╎╻╷╷╸</b> ┝┝┝┝	
	January, 2016 to March, 2016 January, 2017 to March, 2017 January, 2018 to March, 2017 August, 2013 to October, 2013 August, 2014 to October, 2014 August, 2015 to October, 2015	──┼┼┼┼┼┼┼╟╟╟╂╟	┝╎╴╎╴┥╴╴╴╴╴╴╴		
(3) Site Demarcation, survey and mapping (SF)	August 2015 to October, 2015 March, 2014 to April, 2014 March, 2016 to April, 2015 March, 2016 to April, 2016 March, 2017 to April, 2017 March, 2017 to April, 2017	──┼┼┼┼┼┼┼╟╟╫╫	┝╫┝╫┝╢┝╏╏╏╏╏╏╏╏╏┙┙┙┙┙┙┙┙┙┙┙┙	<u>╋</u> ╧┥┥┍╗╗╴ <mark>┥╶╶╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴</mark>	
	August, 2013 to October, 2013 August, 2014 to October, 2014 August, 2015 to October, 2015				
1) Site demarcation in the field	March, 2014 to April, 2014 March, 2015 to April, 2015 March, 2016 to April, 2016				
	March, 2016 to April, 2016 March, 2017 to April, 2016 March, 2017 to April, 2017 March, 2018 to April, 2018 September, 2013 to October, 2013		╎╎╎╎╎╎		
	September, 2014 to October, 2014		┝┝┝┝┝╔╶╴ <del>┥┥┥┥┥┥┥╹<mark>╞</mark>┫╶╶┥┥<mark>┙┥┤╵┡╸╴╷╎╵</mark></del>		
2) Ground Survey and Mapping	Sectember 2015 to Center 2014 March, 2014 to April, 2014 March, 2015 to April, 2015 March, 2016 to April, 2016 March, 2017 to April, 2017				
	Narch, 2017 to April, 2017 March, 2018 to April, 2018 November, 2013 to July, 2014 November, 2014 to July, 2015	<del></del>			
3) Field nursery preperation	November 2015 to July 2016 February 2014 to July 2014	<u> </u>	╎╎╎╎╎╎╎	╋╬╬╬╬╪╪ <mark>╴╤╤╤╤╤╤╧┊┊┊┊┊┊┊┊┊┙┙┙┙┙╛╶╴╴╴╎</mark> ┝┝┲╖┝┢╬╡	
	February, 2015 to July, 2015 February, 2016 to July, 2016 February, 2017 to July, 2017 February, 2019 to July, 2018				
	February 2018 to Julie 2018 March, 2014 to April, 2014 March, 2015 to April, 2015 March 2016 to April 2016	──┼┼┼┼┼┼┼╟╟╟╫╟	┝╢╢╢╢╢ <mark>╢╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴╴</mark>		
	March 2016 to April 2016		╷┄╷┄╷╌╷╴╢╴┹╴┹┹┹┹┹┹┹┹┹┹┹┹┹┹┹		,,_, <b>,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</b>

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	Year			2011			2012		L	20	013			2014			2015				2016		L,	201	7			2018			2019		2020					2021			1	202		
	Fiscal Year			FY 20			nnn	Y 2012			FY 20	13	_	FY	2014		mmmm	FY 201	5		F	2016		TTT	FY 201	7		FY	2018			FY 2019			FY 2	020		hand	Y 2021				r 202:	
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ТЕМ	Project Phase		Ш	Ш				Pr	relimina	ary Pha	se								mpleme	ntation	Phase					1. 1. 1.			Cor	solidatio	n Phase							Er	d Phase	,				
(4) Soil work-pit digging/trenching etc		April, 2014 to June, 2014 April, 2015 to June, 2015 April, 2016 to June, 2016 April, 2017 to June, 2017											Ш																	П														Π
			Ħt		╆╟	┢╋┢	┝┝┝┝┝		╂╂╋	HH		┝┼┼┼			╏╏╏╟	╟┠╋	┝╎┝╽╻	┢┝┼┝	H		₩	┼┼┼			₩	╋	┝╋┲	╋	╉	╫╫	₩		╈		╫	┢┟┟┟	┝┝╋╋	╋	╋	┼┼	₩	ĦŦ	H	Ħ
(5) Planting depending on the on-set of monsoon		July, 2016 to August, 2016 July, 2016 to August, 2016 July, 2014 to August, 2014	₩		╋		HHH	╘┼┼╴		HH	+++	HH	┿┿		┼┼┼	╫╫		┟┥┷┥╴	H	₩	╋	┼┼┼	₩		₩	┽┥┥┝			╉╋	┿┿	₩		╈	₩	₩	┾┼┼	┟┟┟┟╞		╬	┿	₩	₩	+	井
		July, 2015 to August, 2015 July, 2016 to August, 2016 July, 2017 to August, 2017	Ш											Ш							ш														ш						ш			
		July 2018 to August 2018 September, 2014 to October, 2014 September, 2015 to October, 2015	Ħ		╋╋	┝╋┝┥	┝┥┥┥┥		┼┼┼			┝┼┼┼	┼┼┼┼		┢╁┼┝	╟╂╢	┝┥┥┥	┝┥╼┝╴	+++				+++			╋╋	┝╋╋	╋┥┥	++-	┼┼┼	╈		╈	┼┼┼	╫	┢┥┥	┝┝╋┥┝	┝┝┝	╋	╉	₩	₩	+	H
(6) Mulching / Infiling / Cleaning / Watch & Ward		September, 2015 to October, 2015 September, 2016 to October, 2016 July, 2014 to March, 2015	Ш		╇	┝┷┝┥	┝┝┝┝			Ш		++					┝┥┥┥									┢╋╋	┢╋╋	┥┥┥┥┥			₩		┈	┼┼┼	₩	┝┝┝	┝┝╋┥┝	┝┝┝	╟╟╢		₩	₩		н
(6) Muching / Innuing / Cleaning / Watch & Ward		September, 2016 to October, 2016 July, 2014 to March, 2015 July, 2014 to March, 2016 July, 2015 to March, 2016 July, 2015 to March, 2017 July, 2017 to March, 2018	Ш																Ш		Ш		Ш		Ш					Ш														I
		November, 2014 to October, 2019	TT						ĦĦ	Ш									Ħ		T										Ħ		Т		TT						Ш	Ш	Ħ	Π
(7) Maintenance		April, 2015 to November, 2021	ĦŤ		TH		THT	ΠT	ĦŤ	Ш	ΠŤ	ΗŤ	TT	ŤΤ		irit	hhh		ΠŤ		TTT		ΠŤ	ΠĦ	ΠŤ					TTT	Ш		TT	ΠŤ	ĦŤ					ŤŤ	Ħ	П	Ħ	Π
		November, 2014 to October, 2017	TT						ĦĦ	Ш				ΗĦ					Ħ		Ħ		ĦĦ								Ш		Т								Ш	Ш	Ħ	Ħ
1) Maintenance-Year 1		April, 2015 to March, 2016 April, 2016 to March, 2017 April, 2017 to March, 2018 April, 2018 to March, 2019 April, 2018 to March, 2020							П	Ш				Ш					Ш		Ш		Ш		Ш						Ш		Ш		Ш					П	П	Ш		Π
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2) Maintenance-Year 2		November, 2015 to October, 2018 April 2016 to March, 2017			┿╟╟	╟╋╟╢	┝╢┥╢┥	╟╟╋	H	HH		HH	$\blacksquare$	$\left  \right  \right $		₩₩	┝┥╾╢┥	╟╢╌╟	Ħ		₩					╋╋									₩		┢	╟╟╢	┢╋╋	╢	₩	₩	H	H
Z / Waannet Kalinuer 1 Gau Z		April 2016 to March, 2017 April 2017 to March, 2018 April 2018 to March, 2019 April 2019 to March, 2020 April 2020 to March, 2021												$\left[ \right]$																														
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3) Maintenance-Year 3		April, 2017 to March, 2018 April, 2018 to March, 2019 April, 2018 to March, 2019 April, 2019 to March, 2020 April, 2020 to March, 2021	Π	$\prod$				T	Π							Ī			Π		III		$\prod$		$\prod$				Π				T	$\prod$	Î					Π	Π	Π	Π	ſ
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1.3 Soil & Moisture Conservation in Forestry Treatment Areas	1.C		Ш		╉╟╟	┝╋┝┥	┝┥┥┥┥		┼┼┼	₩					┝╋╋		┝┥┝┤┝	┝┥┝┥┝╸	ш		₩							╘┥┥┥			₩		┉	┼┼┼	₩	┝┥┥	┝┝╋┥┝	┝┝┝	╋╋	┼┼┼	₩	╈	+	+
		April, 2014 to March, 2019 October, 2012 to March, 2017	₩		+		ЦЦЦ												Ш		₩				₩	╋		innn			++		╫	Н	₩	┢┝	┝╋╋	HHH	╬	++	Н	₩	+	₩
1.4 Production of Quality Planting Material	1.D		₩		┼╟		┝┝┝┝										┝┥┥┥┝	┝┥╾┝╴	₩		₩		₩₩	₩₩	₩	╋	┝╋┝╋	┝┥┥┥	+	╫╫	₩		╫	┼┼┼	₩	┝┝┝	┝┝╋┝	+++	╟╢	┼┼	₩	₩	┼┼	H
		August, 2013 to Sully, 2016 April, 2013 to September, 2014	₩		╉╟╟	┢╋┢┥	┝┝┝╋	╟╟╋	┼┼┼							╋	┝┥┍┥┍				╉╢┼	$\mathbb{H}$	┼┼┼┼	┼┼┼┤	₩	╋╋	┝╋┝╋	┥┥┥┥	╉	┼┼┼	₩		╶┼┼┼	┼┼┼	╫	╆┼┼	┝┝╋╋	╋	╋╋	┼┼┼	₩	₩	╂╋	H
(1) setting up Hi-tech Central Nursery	1.D1		ĦŦ		╈	╈	버버	╘┼┼╴	₩						┝╋╋		nnn		HH		₩	H	++	₩	₩	┽┥┽┝		┽┥┥┥┝	╈	+++	╈	+	╈	HH	₩	┢╋	┝╋╋	HHH	╬	╈	₩	Ħ	╈	₩
			₩		╋	┝╋┝┥	┝┥┥┥┥		╂╂╋							┢╢╋							+++	┼┼┼	₩	╋	┝╋╋	┥┥┥┥		┼┼┼	++		╈		╫	┢┥┥	┝┝╋┥┝	┝┝┝	╟╢╢		₩	₩	+	Ħ
(2) Expansion of existing Hi-tech Central Nursery	1.D2	August, 2013 to July, 2016	Ħt		╆╟	┢╋┢	┝┝┝┝┝		╂╂╋						╏╏╏╏			┢┟┝┥┢╴	H		Ħt	┼┼┼	₩₩	╫╫	₩	╋	┝╋┝╋	╶┟╼┟╾┟╼┟	╉	╫╫	₩		╈		╫	┢┟┟┟	┝┝╋╋	╋	╋	┼┼	₩	ĦŦ	H	Ħ
		October, 2012 to March, 2017	ĦŦ	111 111 1111	+		HHH												Ħ					ΗĦ	$^{++}$	╬		╎┤┤┤	╈	ΗĤ	Ħ		Ħ	ΗŤ	ĦĦ	TFF	┢╋╋	irri	╬	Ħ	Ħ	Ħ	Ħ	Ħ
(3) Production of 1 yr old qlty clone @2000/ha	1.D3		ĦĦ		╋	┢╋┢┥	┝┥┝┥┝										┝┥┝┤┝		H		Ħ				₩	╋╋		╋	╈		Ħ				╫	╆┝┢	┝┝╋┥┝	┢┝┝┥	╋╋	╶┼┼┤	₩	ĦŦ	Ħ	Ħ
		October, 2012 to March, 2017	ĦŦ		$\dagger$	┢╋┢	┝┝┝┝┝										┢┥┝┥┝╴	┝┥╾┝╴							₩	╋		╶┝╼┝╼┝	╈		Ħt		₩		₩	┢┟┟┟	┝┝╋╋	+++	╋	╫	Ħ	ĦŦ	Ħ	Ħ
(4) Production of 1 yr old glty seedling @ 2000/ha	1.D4	May, 2014 to July, 2018	ĦŤ		Τh	TH	hhh	ПТ	m	Ш	ШI	ПŤŤ		iIII		11T	hhh	iririr	Ш		Ш	TT	Ш	iiii	Ħt				Ť	ΠÌ	Ħ		TŤ	ΠÌ	ĦŤ	ΤĦ	ΗT	ihhh	╎╎╎	ΠÌ	Ħ	Ħ	Ħ	ŤŤ
			Ħt		TH		HHH	ΗT	ĦĦ										H		Ħ					╋╋					Ħ				Ħt	Ηt	╘	HH			Ħ	Ħ	Ħ	Π
2. Biodiversity Conservation	2	Dec, 2013 to November, 2021	Ħt	ΗH	╋				Π										Ħ															III		T				Ш	Ħ	Ħ	Ħ	Ħ
		April, 2013 to December, 2019	Ħt				HH	T	ΠŤ	Ш			TT								Ш		Ш		П										TT					Ħ	Ħ	П	Ħ	Ħ
2.1 Habitat Management	2.A		Ħt				HH	T	ΠŤ										П		Ш		Ш		П										Ħ			TH		Ħ	Ħ	П	Ħ	Ħ
	2.A1	April, 2013 to December, 2019	Ш	$\parallel \parallel$					Ш																										$\parallel \parallel$	T		ΠH		П	П	Π	Π	Π
(1) Grassland restoration and fodder tree planting in PAs in the north Bengal	2.A1	Jan, 2015 to Mar, 2020	Ш	П			DDH						Ш	Ш					Ш		Ш				П						Π		Ш		TT						Ш	П	Π	П
1) Advance Work and Creation and Fencing			Ш	Π			D		Π				Ш								Ш		ШÌ	Ш	Π			JŪĮĪ		Шİ	Π		Ш	ШÌ	Ш					ÎÌ	П	Π	Ī	П
1) Advance work and Creation and Fencing		January, 2015 to March, 2016 January, 2016 to March, 2017	Ш	Ш			100		Ш					Ш					Ш		Ш		Ш	Ш	Ш						П		П	Шİ	Ш						Ш	Ш	Π	П
		April, 2015 to March, 2019	Ш	П					$\prod$					$\prod$							Ш										П		Ш		Ш					Π	Π	Π	Π	П
2) Maintenance - Y1 & Y2		April, 2016 to March, 2017 April, 2017 to March, 2018 April, 2018 to March, 2019							$\prod$					$\prod$																$\Pi$										$\prod$		$\prod$	Π	
(2) Bamboo under-planting in Mahananda WS	2.A2		Ш		ΠŪ								Ш	ΠĪ																			Π		UT					$\prod$	Ш	Ű		ſ
(e) Dambee tinder paring at management to 0	LJUL	Not Done	Ш						Щ	Щ	Ш	Ш	Щ	Щ	Щ				Ш		Ш			Ш						Щ	Щ		Щ	Щ	Ш	Щ	цŢ		┢╟┨	Щ	Щ	Щ	Į	ſ
1) Advance Work and Creation and Fencing		January, 2015 to March, 2018	Щ		$\square$		ЦЦЦ		Щ	Щ	Щ	Щ	Щ	Щ					Щ		Щ		Щ	Щ	Щ					Щ	Щ		Щ	Щ	Щ	Щ	ЦЦĻ	ЦЦ	ЦЦ	Щ	Щ	Щ	Ц	4
┍─┼─┼─╟─────┤		NA	Щ		$\downarrow \downarrow \downarrow$	╟╫╢	┟╟╟╟	╟╟	Щ	Ш		Ш	Ш	Ш		HЦ	┝┟┝╽┝	╟╟╟	Ш	Ш	Ш	Ш	Ш	Ш	Ш					Ш	Ш		Ш	Щ	Ш	Щ	┝╟╫╟		╟╟	Щ	Щ	Щ	Ц	4
2) Maintenance - Y1 & Y2		April, 2016 to March, 2020	Щ	_	$\downarrow \downarrow \downarrow$	╟╫╢	┟╟╟╟	╟╟	Щ	Ш		Ш	Ш	Ш		HЦ	┝┟┝╽┝	╟╟╟	Ш		Ш	Щ	Щ	Щ	Ш	╟╢							Щ	Ш	Ш	Щ	┝╟╫╟		╟╟	Щ	Щ	Щ	Ц	4
					+		HHH	╟╟┠	Щ	Ш	Ш	Ш	Щ	Ш					Ш	Ш	Ш		Щ	Ш	Ш					Щ	Щ		Щ	Щ	Щ	ЩĻ	ЦЦ		╟╢	Щ	Щ	Щ	Ц	4
(3) Fodder tree planting after removal of maling bamboo in PAs in the hills	2.A3		Ш		$\downarrow \downarrow \downarrow$		┝╟╢╢	╟╟	Щ	<b>F</b>			Щ						Щ		Ш		Ш		Ш	┢					Щ		Щ	Щ	Ш	Щ		HH	╟╟	Щ	Ш	Щ	H	4
			Щ		$\downarrow \downarrow \downarrow$		┝╟╢╢	╟╟	Щ	Ш		Ш	Ш	Ш					Ш		Ш		Ш	Щ							Щ		Щ	Щ	Ш	Щ			┟╟╽	Щ	Щ	Щ	H	4
1) Advance Work and Greation and Fencing		April, 2013 to March, 2017			Ш																																							1

		Year			011				Ť					2014			20						2017			201			201		c					202		Т		2	2023
		Fiscal Year		20	1		2	012		T	2013		T	2014			20	15		2	U16		2017			201	8	_L	201	9	20	20			<u> </u>	202				—	F
		Month		m	FY 2011	TTT	hΠ	FY 2	012	mh	ΓΪ	2013	mh	Ш	FY 2014	ПП	hm	FY 201	15	rhm	FY 2016	m	тп	FY 2017	mm	hnnn	FY 2018	m	m	FY 201	9	ŕп	FY	2020	mt	mm	FY 202	т	rhτ		
		Project Phase		45578			2 4 4 4	त्री की की क	0 11 12 1	2 2 4 5	6789	50 11 12	1224	5 6 7 8	9 10 11	داداداد	الوالوالو	વાયાં આ	11 12 1 2	3 4 5 6	7 8 9 10 11	12 1 2 2	4567	* * 10 11	ele II-llee I	वाबाबात्र	alal sil u	12 1 2 2	4567	8 8 30 1	11 12 1	2 4 5	4 7 8 9	50 11 52	1 2 2 .	اداهاها	શેલ જ	11 12 1	2 4 5	424	2
.)	ITEM	r roject r mase	Anril 2015 to lune 2015			╋╋			Preli	liminary P	hase				пп				Impleme	ntation P	hase	TTT	TTT	πn				onsolida	tion Pha	se	тп	Ηп	п			י ורורורור	End Pha	se	п	T	1
			April, 2015 to June, 2015 April, 2016 to June, 2016	Ш				ЦЦЦ	Ш					Ш					Ш					Ш						##	Щ	Щ	Щ	Щ.				Щ	Щ	щ	ļ
2) Mainte	enance - Y1 & Y2		April, 2015 to March, 2019		$\square$	₩		┝┥┥┥								_														+++	+++		Ш		╟╟╟	┝┝┝┥	┝┝┝┝	44	Ш	Ш	1
			April, 2016 to March, 2019			ᆂ			Ш										Ш		ШТ		Ш	Ш						##	Ш	Ш	Щ		┝┝┝┝	┝┝┝┝	┥┥┥┥	щ	Щ	₽	
2.2 Man-Animal co	inflict mitigation	2.B	May, 2013 to March, 2019						Ш				ШЦ	Ш	Ш				Ш	Ш	Ш		Ш	Ш				Ш	Ш	Ш	Ш	Ш	Ш					Ш	Ш	Ш	l
			April, 2014 to November, 2021						Ш	ШЦ	ШЦ				Ш		Ш		Ш				Ш	Ш			Ш				Ш	Ш	Ш					Щ	Ш	Ш	
(1) Teode	ar and Evaluation for procurement of Equipment		May, 2013 to July, 2013																Ш				Ш	Ш							Ш		Ш						Ш	III'	l
(1)			April, 2014 to March, 2015																																						l
(2) Demon	rement of equipment		August, 2013 to March, 2014			П		nnn																							П				ΠΠ			Ш		T	I
(2) PIOCU	ienen orequipment		January, 2015 to June, 2016				ПГ	חחח									TNN	וחחח	Ш					Ш						Ш	Ш	Ш	Ш					П	Ш	Г	I
			April, 2014 to March, 2019		ШТ		TT	M	Ш	ШТ	Ш																			Ш	Ш	Ш	Ш					П	Ш	Г	Ĩ
(3) Confli	ct Mitigation -Elephant/Gaur the north and south-west Bengal	2.B1	April, 2014 to November, 2021	ШŤ	ΠT	ТΠ	ŤΠ	TTTT	İTT	ШT					Шİ		TITIT	innti	TII		TITT		TTT	ΠŤ			THE	TH		ΠÌ	ΠŤ	ΠĪ	ΠŤ		ΪΠΤ			Î	Π	ĨĨ	Î
			April, 2014 to March, 2019		IIII	┲╋	titi	HH	ΠŤ	Ш	ШĦ	ΠT																					Ш					T	ΠŤ	f۴	t
(4) Confli	ct Mitigation - Leopard in the north Bengal	2.B2	April, 2014 to November, 2021			╢╢	t⊮∦	╟╫╢╴			HH	Ħ																		Ħ	Ħ	ΗH	ΠĒ						Ħf	ff	t
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(5) Confli	ct Mitigation - Tiger in Sunderbans	2.B3	April, 2014 to November, 2021	╘┼┼┼┼	HH	╫╟	╫╫	┠ӇӇ	H	HH	HH	H																	HH	ĦŦ	H	HH	Ħ	H	╟╢╢			1H	₩	Ħ	t
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(6) Confli	ct Mitigation - Smaller animals in the central Bengal	2.B4	April, 2014 to November, 2021			╈	++	HHH-	┢╋╋	HH																				ŦŦŦ	₩		Ħ					┢╫	++	Ŧ	İ
╶╋╌╢╌╹							┢╢┥┥	┝┥┥┥									┢┥┝┥┝┥┝	┢┥┝┨┝╼╢╴									╋╋									┥┥┥┥		4#	+++	Ŧ	ł
2.3 Research		2.C				╶┝┦╃		┝┥┥┥╸									┝┥┝┤┝╎┝	┝┥┥┥╸	┼┼┼						┝┥┥┥┝	┥┥┥┥	╋	╨		₩	┼┼	┼┼┼	₩			┝	┥┥┥┥	₩	┼┼┼	₩	ł
			December, 2013 to December, 2021	Щ		┤┤┤┤				+++								┢┝┝									┥┥┥┥				+++						n n n n n	##	₩	₩	ł
(1) Consu	ultation by Research Advisory Committee		Janaury, 2012 to March, 2012					┝┟┝┟┝┝	$\mathbb{H}$				╟╫╫			┥┥┥┥┥	┝┥┥┥	╟╟╟	+++		++++			$\mathbb{H}$	┝┟┟┟┝								Ш			┝┥┥┥┥		44	44	₽	4
			May, 2018 to March, 2022		$\square$	₩		┝┥┥┥		Ш						_	┟┟╽╽	┝┥┥┥┥	Ш					44	┝┥┥┥						111		Ш					44	Ш	Ш	4
(2) Select	tion of Research Item		October, 2012 to December, 2013			Щ	ЦЦ							Ш	Ш			LLL	Ш				Ш	Ш				Щ.		Щ	Щ	Щ	Щ					Щ	Щ	Щ	ļ
			December 2013 to June, 2015							ШЦ	Ш				Ш				Ш	ШЦ	Ш		Ш	Ш							Ш	Ш	Ш					Ш	Ш	Ш	
(3) Prepa	ration of Tender documents		October, 2012 to December, 2013							Ш				Ш					Ш					Ш							Ш		Ш						Ш	Ш	
			December 2013 to June, 2015																																					Æ,	l
			December 2013 to March, 2014 December 2014 to March, 2015 December 2015 to March, 2016			П																									П							П		T	I
(4) Select	tion of Research Firm by Open Tender		December 2016 to March 2017		+++	┥┥┥	┿┝┝	┝┥┥┥	+++	+++						_	┞╢╢╫	┢┙┙╾┙╸					┿╋╋	+++	┝┥┥┥	┥┥┥┥	┝┝┝┝			┿╋	+++	┼┼┼	+++	┝┿┝	┝┝┝╋	┥┥┥┥	┝┥┝┥┝┥┝	48	╨	₩	ł
			July, 2015 to November, 2015		ЦЦ	╇																		+++			╢╢┝			++	Н	Ш	Щ					Щ.	Щ	#	4
(5) Invent	ory and status survey for butterflies in the north Bengal	2.C1	April, 2014 to March, 2017		$\square$	₩		┝┥┥┥																44	┝┥┥┥	┥┥┥┥	┢┝┝┝			+++	+++		Ш		╟╟╟	┝┝┝┥	┝┝┝┝	44	Ш	Ш	4
			Not Done			ᆂ			Ш	Ш									Ш				Ш	Ш			╨╟╟			##	Ш	Ш	Щ		┢┢┢┢	┝┝┝┝	┥┥┥┥	щ	Щ	₽	ļ
(6) Indian	s survey of gaur in the north Bengal foot hills [Study on ecology of Gaur in North Bengal including population dynamics, distribution, tt use pattern , PA wise carrying capacity and Human-Gaur conflict]	2.C2	April, 2014 to March, 2018				ЦЦ												Ш					Ш							Ш	Ш	Ш					Щ	Ш	Ш	1
habita	at use pattern , PA wise carrying capacity and Human-Gaur conflict]		May 2015 to December, 2021		ШЦ					Ш				Ш	Ш		Ш		Ш	ШШ	ШШ		Ш	Ш						Ш	Ш	Ш	Ш					Ш	Ш	Ш	1
(6A) popula	of Leopard ecology in North Bengal including population estimation, ation dynamics, distribution, habitat use pattern and human-leopard	2C2	April, 2014 to March, 2018				ЦЦ	HHL	Ш	Ш	ШЦ	Ш																Ш				Ш	Ш			Ш		Ш	Ш	#	ļ
conflic	ct		December 2016 to December, 2021				Ш		Ш										Ш	Ш				Ш																Ш	l
Study	of tiger ecology for conservation ['Population dynamics, niche, ution, seasonal variability including DNA fingerprint and gene ing of tigers in North Bengal]	2.C3	April, 2015 to March 2019		ШП																																			ſ	ſ
		2.03	December 2016 to December, 2019		Ш				$\square$	$\square$				Ш										$\prod$				Ш				$\square$	$\prod$					Π	Ш	ſ	ſ
Study	of elephant ecology for management [Study the ecology of Indian ant in North Bengal covering population dynamics, migratory pattern, ig habits and human-animal conflict including elephant - railway		April, 2014 to March 2018		Ш				$\square$	Ш				Ш					Ш									Ш		Π	П	Ш	Π					П	П	Г	I
(8) feedin collisio	ig habits and human-animal conflict including elephant - railway ons]	2C4	November, 2015 to December, 2021		IIII	TIT	TIT	M	TT	III				ΠĪ	III		TTT		Π					III			ПП	Ш		П	TT		Ш	T		T	<u> T</u>	T	Π	Í	Î
Study	of elephant ecology for management [Study the ecology of Indian		April, 2014 to March 2018		IIII	╢╢	TH			ΠĦ	ШH	Ш																Ш		П	П		Ш						Ш	ſľ	Í
(8A) elepha pattern	of elephant ecology for management [Study the ecology of Indian ant in South West Bengal covering population dynamics, migratory n, feeding habits and human-animal conflict ]	2.C4	November, 2015 to December, 2021	HH		╢╢				IIII		IT														الالالباب				Ħt	Ħ	m	ΠĒ						Ħ	Ħ	t
			April, 2014 to March 2019	htt	ΠĦ	怈	ŤΗ	HH	ΪĦ	卌	ΠΠ	Ħ							TT									TT		ΠŤ	Ш	ΠÌ	ΠT	T	iiii	iiiii		怈	ΠŤ	ff	Î
(9) managrestor	It assessment for habitat management [Study the impact of habitat gement practices especially canopy manipulation and grass land ation on habitat use pattern and carrying capacity of herbivores in para NP, Gorumara NP, Mahananda 'WLS and Buxa Tiger Reserve]	2.C5	May 2015 to December, 2021		HH	╋╋	╋	┡╋╋	$\mathbb{H}$	HH	HH	H															╢╢	₩		H	H	HH	HH	H	╟┥┥┥		┝┥┥╼┥	H	₩	₽	ł
Jaidar	para wr., Gorumara NP, Manananda WLS and Buxa Tiger Reserve]					╢╢	╋╟╟	┝┝┝┝┝	╟╂╂	$\mathbb{H}\mathbb{H}$	Ш					╶╟╢┥									┝┥┝╢┝		╋╋								╟╟╢	╋╋	┝┝┥═┦╴	44	₩	₽	ł
3. Community Development	nt.	3.	June, 2013 to Mar, 2017			╫╟	╇╫	HHH		ЩЦ									Щ				Щ	Щ				Щ	Щ	Щ	Щ	Щ	Щ					44	Щ	#	ļ
1			September, 2013 to November, 2021			╫╟	╇╇			Ш									$\Pi$					HH.				Ш		Щ	Ш	Ш						44	Щ	#	ļ
3.1 Selection of NG	GOs subject to the mobilisation of the Community Development		July, 2012 to July, 2013			╢╢	╢╢		ЦĻ	Щ		Щ	ЩЦ	Ш	Ш				Ш	Ш			Щ	Ш			╟╟	Ш	ЩЦ	Щ	Щ	Щ	Щ	H-	╟╟╢	╟╟		44	Щ	#	ļ
expert in PMC			December, 2013 to March, 2018			Щ	ЦЦ		Ш	Ш									Ш		ЩЦ			Ш				Ш		Ш			Ш					Щ	Щ	Щ	l
(1) Finaliz	zation of TOR of NGOs and listing of candidate NGOs subject to		July, 2012 to March, 2013			Ш	ЦЦ				ЩЦ	Ш	ЩЦ	Щ	Ш				Ш	ШШ	ШТ	Ш	Ш	Ш					Ш	Ш	Ш	Ш	Ш			Ш		Ш	Ш	Ш	l
mobili	isation of Community Development expert in PMC		December, 2013		ШГ				Ш	Ш					ШГ				Ш					Ш				Ш				Ш							Ш	₽	l
Select	tion of NGOs for microplanning* subject to the mobilisation of the		April, 2013 to July, 2013		ШП				$\square$					$\Pi$					$\prod$		ШП	Ш		$\Pi$				$\Pi$			Π	$\square$	$\square$					П	Π	ſ	l
(2) Comm activity	tion of NGOs for microplanning* subject to the mobilisation of the nunity Development expert in PMC [No budget provision for this y] (*Microplanning for balance 320 FPC/EDC)		Not Done Through NGO		ΠΠ	TIT	TĪĪ				Π	T			ΠŤ				ΠĪ				ΠĪ	ΠŢ				Π		Π	Π	Π	Π		ШŢ			T	Π	ſĒ	Í
	tion of NGOs for microfinance subject to the mobilisation of the		April, 2013 to August, 2013		ntt	ᆊᆊ	THH	HHH	111							HHH	rHH	MHHH	111	ri H	1111				HHH	HHHH	머머	-111-	TH H		ΤĦ	пH	m	нH	THE	THH	HHH	111	Ш	ΠŤ	f

			Year		2	2011		20	012			201	3			2014		2015		2016		;	2017		2018			2019		2020				2	2021			
			Fiscal Year			FY 2011			FY 20	012	T		FY 201	13		FY 2014		FY 201	5	FY	2016		FY 2017			Y 2018	T	F	Y 2019			FY 202	:0		FY 2	121		
			Month		4 5 6 7		1 2 2			11 12 1		5 6 7	8 9 10	11 12 1	2 2 4	5 6 7 8 9 10 11 12	1 2 2		1 12 1 2		10 11 12 1	2 2 4 5 4	7 8 9 10 11	2123	4 4 4 7 4	9 50 11 12	1 2 3 4	5 6 7 8	9 10 11 1	2 1 2 2	4 5 6 7		11 22 1 2					
		ITEM	Project Phase							Prei	liminary	Phase							Impleme	ntation Phase						Co	solidatio	n Phase							End P	ase	_	l
		Community Development expert in PMC		April, 2016 to September, 2016	ΠΠ	ĦĦ		hm	ΠΠΓ		ΠĨ	T	m	ТП	ΠТ		ΠΠ		П		тт	Ш	ШТ						Ш	ΠŤ	Ш	ПТ	THP	mm	m	ΠT	m	l
				August, 2013 to January, 2014 August, 2014 to January, 2015	$\mathbf{H}$		ΗH	THH	HHH	H	ĦŦ	Ħ			Ħ			내내내내는	ĦĦ		+++	$^{\rm HH}$		HHHH		┢┝┟╋		+++	++	ΗH		ĦŦ	+HY	ł	,HHH	H	卌	i
_	3.2 Meetin	ng	3.A	August, 2014 to January, 2015 August, 2014 to September, 2018			┢┝┝┝	╋╋╋	┝┟┝┟┝		₩		┼┼┼		╂╋	┼┼╏┦╏╴╏╴		┟┥┥┥┥┥┥	H					┢╼┟┥┝┥┝╸		┫╌╢╌╉╴		╉╋	╉╋	┼┼┼		₩₩	╋	╟╋╋┝╢┙	┟┠┨┠╴	╞╂╂┦	⊞	i
-	_	10					┝┝┝	┢╢╢╢	┝┝┝┝┝					++	┼┼┼				н		++++	┼┼┼┼		┝╼┦╼┦╼┦╼		┩╢╋		┼┼┼┼	+++	┼┼┼	+++	₩₩	╋╋	╢╋╋╋┙	,HHH-	┟╂╂┦	₩	ł
	(	1) General Meeting about Microplanning		August, 2013 to November, 2013 August, 2014 to November, 2014					┝┥┝┥┝┥┝		Щ				╨			╈┥┍╽╼╽╼╽╸┥╸	Ш			Ш				┥┥		++++	+++	1111		###	₩	╟╋╋╋┙	, HHH	j H H I	ш	
				June, 2014 to August, 2018	ШЦ		Ш	ЦЦ			Ш	Ш	Ш		Ш				Ш		1111	Ш				╇		Ш	##	Ш		Ш	44		/HH-	ШIJ	ш	
		2) Meeting with women, landless, SC/ST.		September, 2013 to December, 2013 September, 2014 to December, 2014			Ш	ЦЦ			Ш	Ш	Ш						Ш			Ш			┥┥┥┥┥					Ш		Ш	44		/HH	Ш	ш	ļ
		-		July, 2014 to September, 2018																												Ш		ШЛ	' اللل	Ш	Ш	1
		3) Participatory Survey (Baseline data collection)		October, 2013 to December, 2013 October, 2014 to December, 2014																		Ш										Ш	400	ШU	JUUL	ШU		
	· ·			August, 2014 to October, 2018															Ш			Ш											411			111	11	l
				August, 2013 to January, 2014 August, 2014 to January, 2015				ΠΠ	ΠΠΠ				Ш						Ш			Ш						Ш		Ш			m	mm	m	П	П	l
	3.3 Microp	xan	3.B	September, 2014 to January, 2019		TH	ПП	TT	TTT	Шİ	Ш	П	Π	Π	П		TTT		Ш			Ш					Ĩ	ΠÌ	П	ПÌ	Ш	ШŤ	TTT	(TTT)	, TTT	ПŤ	Æ	l
				August, 2013 to October, 2013 August, 2014 to October, 2014		$^{\dagger\dagger\dagger}$	TH	t₩			Π			Ħ	Ħ													$\parallel \parallel$	$^{\dagger\dagger}$	ΗĦ	ĦĦ		TH		ЛН	rtt)	fΠ	j
	(	1) Formation of PRA Team	<u> </u>	August, 2014 to October, 2014 September, 2014 to November, 2018			╓╟┝	t₩	╟╟╟		Ηt			Ηt	Ħ			╬┙╘┥╘┥╘┥╘┥	Ħ			ПH		╟╼╢┥┝╢┝		┝╞┥┝╉╼	ĦĦ	ΠH	$\square$	ΠH	ĦH	/HH	TH		đ۴	n#	卅	j
+				September, 2013 to November, 2013 September, 2014 to November, 2014	+++		╫╟	╆╫╫	ᅢᅢᆊ	╟┼┼	Ħ	Ħ		Ηt	H				Ħ								H	╫╫	Ħ	卌	ΗH	卅十	ťΗ	ittili	, THT	itti	卌	i
+	6	2) Implementation of PRA,Meeting for Microplanning		September, 2014 to November, 2014 October, 2014 to December, 2018			╟╟┝	╆╢╢╢	┝╫┝╢	╟╫┼	H	+++		++	++		┝╢┝╢┝╋	╬┥╾╠┙┝╌╠╼╢╼┥┝	H	╎╎╎╎╎		HH		┢╼╠╼┠┙┠╼		┢╞┥┝╋	HH	$\mathbb{H}$	$\mathbb{H}$	HH	$\mathbb{H}$	H	╋╋		/HF	┢╋╋	₩	ļ
+	_	-	+		╫╫		╟╟┝	╋╋╋	┝╫┝╟	╟╫╂	$\mathbb{H}$	HH	H		++			╋	+++			H		┢╼┦╼╿╼╿╼		┥┥┥	$\mathbb{H}$	╂╂╂	+++	╫╫	$\mathbb{H}$	HH	╋	┟╋╋┝╋┩	HH-	╓╫╢	₩	ļ
+	6	3) Checking by DFO	<u> </u>	December, 2013 to January, 2014 December, 2014 to January, 2015			╫╟	╋╋	HHHL	╟┼┼	H	H	$\mathbb{H}$	-	+				H			Щ					Щ	₩	++	₩	₩	HH-	╬	╬╋╬╬┩	, HHH	₽₽	₽	j
_	_		+	November, 2014 to January, 2019			╟╟	╂╟╟╢	HHH	$\mathbb{H}$	Щ	Щ	Ш											┝╼╿╼╿╼┥╼			44	Щ	H	Щ	Ш	HH-	444	╟╋┨╢┦	, HHH	<u>III</u>	Щ	ļ
_	3.4 Incom	e Generation Activities	3.C	November, 2013 to March, 2017				┶┝┷┝	┝┟┝┟┝			+++							ш		++++								+++						ji i i i i i i i i i i i i i i i i i i	<u> </u>	ш	ļ
		10		July, 2015 to November, 2021			Щ	ЦЦ		Ш	Ш	Ш	Щ						Щ		1111	Ш						Ш	Щ	Ш		Щ				ш	Щ	
	(	<ol> <li>Selection of SHG subject to the mobilisation of the Community Development expert in PMC</li> </ol>		November, 2013 to January, 2014 November, 2014 to January, 2015			Ш	ЦЦ			Ш	Ш	Ш					┉┉	Ш			Ш								Ш		Ш	44		/HH	Ш	ш	ļ
		Development expert in PWC		February, 2016 to March, 2017	ШШ		Ш	Ш					Ш															Ш		Ш		Ш	Ш	ШШ	ull'	Ш	ш	1
	6	2) Mobilization of SHGs subject to the mobilisation of the Community Development expert in PMC		February, 2014 to May, 2014 February, 2015 to May, 2015																												Ш			'اللل	Ш		1
		Development expert in PMC		February, 2016 to March, 2017			m	ΠΠ	nnn				Ш				ΠΠ				Ш							Ш		Ш			m	mm	m	Π	П	Ī
		Technical and managerial Training to SHG Members subject to the		May, 2014 to August, 2014 May, 2015 to August, 2015				ПП	ΠΠΠ				Ш						Ш			Ш						Ш		Ш			m	mm	m	П	П	l
	6	3) Technical and managerial Training to SHG Members subject to the mobilisation of the Community Development expert in PMC		February, 2016 to March, 2017				ΠΠ	ΠΠ				Ш								Ш							Ш		Ш		Ш	TP	mp	mr	П	Π	l
		Support for marketing and value addition subject to the mobilisation of the		September, 2014 to March, 2017	ШП		ΠΠ	ŤΠ	THT	ITT		TT	ΠĪ	TT					Ш		ΤŤΠ	T		itititi			TT	ΠΠ	ŤΤ	ΠĪ	TT	m	ΠF		۸TT	ſΠ	ΠŤ	i
	(*	<ul> <li>Support for marketing and value addition subject to the mobilisation of the Community Development expert in PMC</li> </ul>		January, 2017 to December, 2019	Шİ							ТП	Ш		Т		ПП		Ш			ПΠ								Ш	TT	ШT	m	1117	יווה	лĦ	т	l
	Comm	A		April, 2014 to March, 2017	TH	TIT	Ш		HHH		Ħ	Ш	ĦT	TT					Ш													ШT	TTT	(TH)	, THT	лĦ	Ш	i
	3.5 Comm	nunity Infrastructure Development for JFMC subject to the mobilisation of the nunity Development expert in PMC	3.D	January 2015 to November, 2021	ĦП		ΠΠ	ŤΗ	버버는	Ш		TT	ΠĪ	ŤΠ	T				Ħ		1111	TIII						ΠÌ	ΤŤ	İΠ		iπ	iTit		jiiif		ΪŤ	i
				July, 2012 to December, 2015	++++																															┍╋╋╋	Ħ	i
4. Inst	itutional Ca	pacity Development	4.	Sept. 2013 to November, 2021				╈	┝╢┝╢┝╢┝╸		Hr			╈			┝┥┝┤┝╋	╋┥┥┥┥┥	H	┟┟┟┟┟┟┟┟┟						┥┥					ŦŦŦ	itt i		i tetetet		┢╋╋┦	HH	i
<u> </u>				June. 2013 to March. 2014	++++		HH	+++	┟┟┟┟┟┝	H	ĦŦ			╈			hhr		$\overline{\mathbf{m}}$		++++									+++		H++		( <b>H</b>	, AAAA	┍╋╋╋	₩	i
_	4.1 Base I	ine survey of the state's forest resources at the start of project	4.A	October, 2014 to November, 2021	++++		┢┝┝┝	╆┟┿┝	┝┥┝┤┝┥┝─		++					╂╏╏╏╏		╢┥┥┥┥┥┥	H					┝╼┟╼┟╼┟╼								i i i i i i i i i i i i i i i i i i i			, and the	┢╋╋┦	H	i
							┢┝┝┝	╋╋	┝┝┝┝		H		₩	++	┼┼┼				₩													┢╋╋╋	4-44	<u> </u>		╒╉╂┦	₩	ł
_	(	1) Selection of Survey Firm by Open Tender		June, 2013 to August, 2013			HH			╟┼┼	Щ		₩	╫	H			┦┙┥┙┥┙┥┥┥	Щ		+++	Щ					Щ	╫╢	H	Щ	Щ	∰	44		<u> alle</u>	HH.	Щ	ļ
_	_		+	October 2014 to August 2016			╟╟┝	╂╟╟╟	┝╫┝╢	╟╟╟	Щ	Ш			Ш				$\square$	┍┱┯┑┦╢	$\mathbb{H}$	Ш	ΗЦ	╟╌┠┥┝┥	┥┥┥┥	╟╟╋	Щ	$\mathbb{H}$	+++	Щ	$\mathbb{H}$	HH-	╇╋	▞╋╃╄┛┙	<u>AH</u>	ЩIJ	Ш	
_		2) Implementation of Base line survey of the Forest growing stock subject to the mobilisation of the Monitorinh & Evaluation expert in PMC	4.A1	September, 2013 to March, 2014			╟╟	╢╢	╟╢╢	$\mathbb{H}$	Щ	Щ	П	Щ				╟┥┥┥┥┥	Ш			Ш	Ш				Щ	Ш	Ш	Щ	Ш	<u> </u>	44		<u> III</u>	Ш	Щ	
				May 2015 to November, 2021			ЩĻ	╄╫╫			Щ	Ш	Ш	Ш	Ш			╋┥┥┥┥	Щ		Щ	Ш						Ш	Щ	Ш	Ш	Ш				ДIJ	Щ	ļ
	c.	3) Implementation of Base line survey of the Socio-economic Conditions subject to the mobilisation of the Monitorinh & Evaluation expert in PMC	4.A2	September, 2013 to March, 2014			ЦЦL	ЦЦ	HHH	Ш	Ш	Ш					Ш		Ш			Ш					ЩЦ	Щ	Ш	Ш	Ш	Ш	40/	μШ	لللل	Ш	Ш	ļ
		public to the mobilisation of the wonitorinh & Evaluation expert in PMC		January, 2016 to August, 2017			ЦUL	Ш		Ш	Ш	Ш							Ш								Ш	Ш	Ш	Ш	Ш	Ш	40	μIJ	đЩľ	Ш	Ш	
	Trainir	ng & Capacity Building of Project Implementing Officials, Field &Office Staffs	4.B	November, 2012 to December, 2015									Ш									Ш											400	ILU	JUUL'	ШU	111	
	and O	ther Stakeholders	4.0	February, 2017 to November, 2021			m	ΠΠ	nnn				Ш				ΠΠ		Ш			Ш						Ш	Ш	Ш		Ш	m	M	mP		П	l
		<ol> <li>Selection of executing Institution / Firm by Open Tender subject to the mobilisation of the Capacity Building expert in PMC</li> </ol>		November, 2012 to Janaury, 2013	ШП	ШП	IN				$\Pi$	П	$\square$	$\Pi$	Π				Π			ΠΠ							$\square$	$\Pi$			<u>I</u> P		JT	$\Pi$	ſſ	J
	(	" mobilisation of the Capacity Building expert in PMC		November, 2016		$\Pi$	Ш	TIT				Ш	П	Ш	П		ПТ		Ш			Ш						Ш	П	Ш	Ш	<b>M</b>	T		ATT	T	П	l
		Implementation of Package-I for Serier Officers subject to the multilination	0	July, 2013 to December, 2015	TH	IIII	TT															IIII							Ш	Ш		TT -	TH		an f	ΠŤ	Ш	j
	6	<ol> <li>Implementation of Package-I for Senior Officers subject to the mobilisation of the Capacity Building expert in PMC</li> </ol>	n 4.B1	May, 2017 to February, 2020		<u>      </u>	╟╟	t₩	┟┟┟┟┝┝		Ħ							╆┝┾┥┥┥╸	T								HH		Ш		Ш	nt t	1777		/HP	n H	μĦ	ļ
		1		July, 2013 to December, 2015			╟╟	╆╟╫╢	HHH		Ħ			H	H			╢┥┝╢┥┝╢╼╢╴	H		ΗH										$\mathbb{H}$	fff-	111	HHH!	AHP'	i H₩	H	Ī
	(	3) Implementation of Package-II for Middle and junior level officers subject to the mobilisation of the Capacity Building expert in PMC	<sup>0</sup> 4.B2	May, 2017 to February, 2020			╢╢╴	╆╫╫	╫╫┝	╟╫┼	H							╋┥┥┥┥┥		╎╎╎╎	+++	₩		┢╼┟┥┝┨┝╸		┥┥			H	₩	ĦH	/HH	╋╋		/HH-	┢╋╋┥	卅	j
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(1) Selection of Contractor/Supplier by Open Tender for construction building & equipment supply	of	January, 2013 to March, 2013							ШШ			ШШ	ШШ											Ш		Ш
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(2) Construction of Administrative Buildings	4.C1	April, 2013 to March, 2015							ШШ			ШШ	ШШ					ШШ			Ш			Ш		Ш
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(3) Equipment for GIS/MIS Pilot Project subject to the mobilisation of (3) (3) (3) (3) (3) (3) (3) (3) (3) (3)	f the 4.C2	August, 2013 to June, 2015																								Ш
(3) MIS/GIS expert in PMC		June, 2013 to December, 2021							ШШ			ШШ														
(4) Purchase of Vehicles including motorbikes for better mobility of (4) officers	taff and 4.C3	August, 2013 to March, 2014																								
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(5) Miscellaneous management inputs	4.C4	October, 2012 to December, 2019		ТПП																						
(b) Miscellaneous management inputs	4.04	April, 2013 to December, 2021		ПП	חחחח				ШП			Ш	ШП								$\Pi$		וחחחח			П
4.4 Forestry Research Activities	4.D	July, 2012 to December, 2019		ПП																						П
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(1) Selection of execution Institution / Firm by Open Tender		Conducted by Research Wing																			m			Ш		m
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(2) Research work in Tree Improvement programme (Tree breeding)	4.D1	April, 2015 to November, 2021			┥┥┥ <mark>┍┥┥┍</mark>																					m
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(3) models to improve productivity	tion 4.D2	April, 2015 to November, 2021		ΤΗ	TH							TITT									iii ii					詌
Mid term Manitarian & Easth plan industry and of a social from the former		July,2016 to September, 2016		╆╟╟╢						<del>╷╷╷╷╷╷╷</del> ╢						┉╼										Ħ
4.5 Mid-term Monitoring & Evaluation including periodic biodiversity & commu development studies	nity 4.E	February, 2016		╋╋	╶┟╎┝╎┝╎┝	HHH				╋╋	┝╋┥┝┝┝┝┥┥┥┝╸				╋╋	┢┥╾╋┥┝┥┝┥┝	╟╟╫╂				TH P					Ħ
		July, 2019 to December, 2019		╈	귀거거거	HH										┟┥┝╋┥┥					tt t		hhhhh			卌
4.6 End-term Monitoring and Evaluation	4.F	January, 2022 to March, 2022	╎╎╎╎╎	╊╢╢╢	╋╋	┝╢┼╂┨		╎╎╎┤	┼┼┼┝╋	╈╋╋	┝╋┥┝┝┝┥┥┥┝┝	┼┼┼┼			┼┼┼┼┝╢	╋┥┥┥	╟╟╢╂╂	╎╎╎╎				╺┝┥┝┤╋╸	┝┥┥┥┥┝	╟╂╊┢		Ħ
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nsulting Services		August 2013 to January, 2022		╈╫╫		┝┝╋╋╋																	nanan		+++	₩



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Japan International Cooperation Agency (Government of Japan)

2.2.4

JICA (ID) 24 - 669 August 31, 2012

Mr Rajesh Khullar Joint Secretary (Japan) Department of Economic Affairs Ministry of Finance Govt. of India New Delhi

## Sub: West Bengal Forest and Biodiversity Conservation Project (ID-P223) Effectuation of Loan Agreement

Br 371

Went Mr. Khullar,

We take pleasure in informing you that the captioned Loan Agreement (L/A) has been effectuated in August 24, 2012. We appreciate sincere efforts of DEA towards this achievement.

the copy of 'NOTICE OF EFFECTIVE DATE OF LOAN AGREEMENT' in respect of above mentioned L/A received from ou. JICA Tokyo is being star herewith for your kind information multicontary action. You are requested to inform Executing Agency that the L/A is now ready for isbursement.

ours sincerely.

Va Elima Chief Representative

Mr. A.K. Bansal, Addl. Director General, MOEF, Govt. of India, New Delhi. Mr. S. Dhaundyal, Project Director, West Bengal Forest Department, Kolkata.

803.

TEL: +91-11-47585500 FAX: +91-11-47685556 URL: http://www.lica.go.jp/

dia Office or, Dr. Gopal Das Bhawan akhamba Road,

		West Bengal Forest and Biodiversity Conservation (2
1. 100	jovernment of West Bengal	Reg. No. 60
. Writer	Forest Department s' Buildings, Kolkata – 700 001.	Case No
so, but Sanction)-FR/P/11S-22/12 Pt.I	Da	Date. 2.6. 03. 2.013 ted, the 6 <sup>th</sup> February, 2013.
1. Such finding Authority	: The Additional Chief Secretary	v to the Government of West Benga
2. Name of the Grantee Institution	: West Bengal Forest and Biodiv	
$\mathbb{R}_{+}$ / $\mathrm{der}$ is of the Grantee Institution	: Aranya Bhavan, Block-LA-10 Salt Lake City, Kolkata -700 09	A, Sector-III,
<ul> <li>Gauge ry of Grantee Institution &amp; Category No. (as per list enclosed)</li> </ul>	: Autonomous Bodies (05)	
A. Amodeu Sanctioned	: Rs.1,35,25,000/- (Rupees one c lakhs twenty five thousand) onl	
o. Name of the DDO (by designation)	: Assistant Chief Conservator of Directorate of Forest, West Ber	
7. Depar ment Code	: 23	
G. Name of the Treasury/Pay & Accounts Offi	ce: Kolkata, Pay & Accounts Offic	e-III.
<ul> <li>Anno of Grant</li> <li>(a) a string or Non-recurring: (R or N)</li> <li>(b) a stal or Revenue:[C or R]</li> <li>(c) a stal or Revenue:[C or R]</li> </ul>	: R (Recurring) : R (Renenue) : 31	
<ul> <li>D. Some internation of Grant (Utilisation Service required :[Yes or No]</li> </ul>	: Yes.	
11, Care pary of Grant (as per list enclosed)	: Other grants (02).	
12. Purple of Grant (Required only in case When category of Grant purpose is 'Other		ersity
(1) 21/2406-01-102-SP-029-V-50-00	ad of service: : Rs.1,05,25,000/- : Rs 20,00,000/- : Rs. 10,00,000/- : Rs.1,05,25,000/-	nty five thousand) only will
(ii) 23-2406-01-789-SP-012-V-50-00 (iii) 23-2406-01-796-SP-023-V-50-00	: Rs 20,00,000/- : Rs. 10,00,000/-	
aspectively in favour of West Bengal Fore		ety during this financial year.
, i. i.i. ${\rm d}^{*}$ Account Code .	: 23-2406-01-102-SP-029-V-31-0 23-2406-01-789-SP-012-V-31-0 23-2406-01-796-SP-023-V-31-0	2 &
25. x. i of the Scheme	: Integrated Forest Development & Conservation Project	& Biodiversity
10. The amount will be drawn in T.R. Form Net	o.: 31	
<ol> <li>The sanctioned amount will be drawn as Biochnersity Conservation Society.</li> </ol>	nd placed in favour of West Bengal	Forest and
18. Any other information	3	
19. This order issues with the concurrence of	of Finance Department vide Gr. 'N'	U.O. No. 1986 dated 14.01.2013.
<ol> <li>Totel released amount is within 25% of account during 2012-13.</li> </ol>	Budget Provision of the above men	ntioned head of
21. The Principal Accountant General (A& Kohata Pay & Accounts Office-III, Ko		2017년 1921년 1월 17일 17일 11일 12일 - 11일 12일 - 11일 12일 - 11일 12일 12일 12일 12일 12일 12일 12일 12일 12일

22. This cancels the previous G.O No. 192 (Sanction)-FR/P/11S-22/12 (Pt-I) dtd. 18/01/2013.

sil 5 Dulle

Additional Secretary to the Govt. of West Bengal

Contd.....p/2

vo. 202/1(11) (Sanction)-FR/P/11S-22/12 Pt.I

Copy forwarded for information and necessary action to .-

- 1 The Principal Accountant General (A&E), West Bengal, Treasury Bldg. 2 No. Govt. Place (West), Kolkata- 700 001.
- 2 The Accountant General (General & Social Sector Audit), West Bengal, 2 No. Govi. Place (West), Kolkata- 700 001.
- 3 The Pay & Accounts Officer, Kolkata Pay & Accounts Office III, Kolkata

4 The Principal Chief Conservator of Forest, HoFF, West Bengai.

- 57 The Project Director, West Bengal Forest & Biodiversity Conservation, Aranya Bhawan.
- 6 The Secretary, West Bengal Forest and Biodiversity Conservation Society.
- 7 The Asstt. Chief Conservator of Forest, Directorate of Forest, Aranya Bhawan,
- 8 The Joint Secretary, Finance Department of this Department, Gr-'N'.
- 9 The Joint Secretary, Finance Department of this Government, Group-1.
- 10 The Personal Secretary to Additional Chief Secretary, Forest Department
- 11 The Personal Secretary to Additional Secretary, Forest Department.

Additional Secretary to the Govt. of West Bengai

Government West Bengal Directorate of Forests Office of the Project Director W.B. Forests & Biodiversity Conservation Project Aranya Bhawan, Block-LA-10A, Sector-III Salt Lake City, Kokata – 700.098

6

No.: 20 /WBFBCP/ 2M-1/12

Dated: 07.08.2012

2.2.3

: The Divisional Forest Officer Publicity Division Aranya Bhawan, Kolkata

Sub. Invitation for Expression of Interest.

The Notice No. 1/PD/W8F8CP/2012-13 for invitation for Expression of Interest (EoI) for Project Management Consultancy Services under West Bengal Forest & Biodiversity Conservation (W8F8C) Project is sent herewith with a request to get it published in at least 3 (three) leading national dailies, such as 'The Times of India'. The Hindustan Times' and 'Indian Express. Please ensure that the Notice is published positively by 13<sup>th</sup>/14<sup>th</sup> of August, 2012.

Soft copies of the Notice along with Terms of Reference for consulting services for West Bengal Forest & Biodiversity Conservation (WBFBC) Project and format for submission of Expression of Interest (EoI) against the above Notice No. are also sent herewith with a request to upload the same on the website "BanglarMukh" from where the intending applicants may download the form & TOR free of cost.

#### Encls.:

To

- The Notice No. 1/PD/WBFBCP/2012-13 for invitation for Expression of Interest (EoI) for Project Management Consultancy Services under West Bengal Forest & Biodiversity Conservation (WBFBC) Project
- 2) CD containing following files
  - i. The Notice No. 1/PD/WBFBCP/2012-13
  - II. Terms of Reference for consulting services for West Bengal Forest & Biodiversity Conservation (WBFBC) Project
  - Format for submission of Expression of Interest (EoI) against Notice No. 1/PD/WBFBCP/2012-13

Project Director W.B. Forest & Biodiversity Conservation Project

#### No: 21/WBFBCP/ 2M-1/12

Dated: 07.08.2012

#### Copy forwarded for information to :

- 1) Addl. Chief Secretary, Govt. of West Bengal, Department pf Forests, Writers' Building, Kolkata.
- 2) Principal Chief Conservator of Forests, General, Aranya Bhawan, Kolkata

Project Director 7.8.12

W.B. Forest & Biodiversity Conservation Project

Government West Bengal **Directorate of Forests** Office of the Project Director W.B. Forests & Biodiversity Conservation Project Aranya Shawan, Block-LA-10A, Sector-III Salt Lake City, Kokata - 700 098

No.: 18 /WBFBCP/ 2M-1/12

Dated: 07.08.2012

2.2.4

To	FILE	Mr. Vineet Sarin
		Principal Development Specialist
		Japan International Cooperation Agency (JICA) 2nd Floor, Dr. Gopal Das Bhawan, 28, Barakhamba Road,
		New Delhi - 110 001, India

Sub.

Invitation for Expression of Interest.

#### Dear Sir,

As required under section 3.04 of the Guidelines for engagement of Consultant and Procurement under the Japanese ODA Loan, the Terms of Reference of Consulting Services are sent herewith for your perusal and concurrence.

Copy of the Notice No. 1/PD/WBFBCP/2012-13 for invitation for Expression of Interest (EoI) for Project Management Consultancy Services under West Bengal Forest & Biodiversity Conservation (WBFBC) Project along with the format for submission of Expression of Interest (EoI) against the above Notice No., are also sent berewith with a request to upload the same on your website for wide publicity. The copies of the notice and the format for the submission of Expression of Interest (EoI) may also be circulated to other agencies from your end, as you deem fit.

The notice inviting Expression of Interest (EoI) is expected to be published in national dailies in the 2<sup>rd</sup> week of August, 2012.

Encls .:

- The Notice No. 1/PD/WBFBCP/2012-13 for invitation for Expression of Interest (EoI) for Project Management Consultancy Services under West Bengal Forest & Biodiversity Conservation (WBFBC) Project
- Terms of Reference for consulting services for West Bengal Forest & Biodiversity Conservation (WBFBC) Project
- 3) Format for submission of Expression of Interest (EoI) against Notice No. 1/PD/WBFBCP/2012-13

Yours faithfully,

(S. Dhaundyal) Project Director W.B. Forest & Biodiversity Conservation Project

#### No.: 19 /WBFBCP/ 2M-1/12

Dated: 07.08.2012

Copy forwarded, along with a set of enclosures, for information to :

- 1) Addl. Chief Secretary, Govt. of West Bengal, Department of Forests, Writers' Building, Kolkata.
- 2) Principal Chief Conservator of Forests, General, Aranya Bhawan, Kolkata

alling Project Director 7. 8-12

W B. Forest & Biodiversity Conservation Project

West Bengal Forest and Bjodiversity Conscitution Project Japan)

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	A SECTION	
Case No	6-1	 

14.05.2013

JICA (ID) 25-101 April [8, 2013 5

Mr. Subrat Dhaundyal Project Director West Bengal Forest and Biodiversity Conservation Project Govt of West Bengal Kolkata

#### Sub: West Bengal Forest and Biodiversity Conservation Project (ID-P223) Notice Regarding Evaluation of Technical Proposals for Project Management Consultancy

Ref. 1) Your letter no. 124/WBFBCP/6-1/13 dated April 11, 2013

- 2) JICA letter no. JICA (ID) 25-015 dated April 3, 2013
- 3) Your letter no. 103/WBFBCP/2M-1/12 dated March 20, 2013.

Date

- 4) HCA letter no. JICA (ID) 24-1702 dated March 14, 2013.
- 5) Your letter no. 95/WBFBCP/2M-1/12 dated February 25, 2013

Dear Mr. Dhaundyal,

In accordance with the relevant provisions of the Loan Agreement no. ID-P223 dated March 29, 2012, between the President of India and the Japan International Cooperation Agency, we hereby convey our "no objection" to your captioned proposal.

You are requested to proceed with the opening of the financial proposals of the qualified bidders, who are as under:

- 1. Consortium of Nippon Koei Co. Ltd., Tokyo, Japan and Nippon Koei India Pvt. Ltd., India.
- 2. NR Management Consultants India Pvt. Ltd., India.
- 3. Consortium of Sutra Consulting (P) Ltd., India and Agriconsulting S.p.A. Italy and NJS Engineers India Pvt. Ltd., India.

Taking this opportunity, we also wish to remind you that before initiating contract negotiations with the highest ranked consulting firm, you shall submit to JICA, for JICA's review and concurrence, the results of the evaluation of proposals, together with a Request for Review of Evaluation Report on Consultants' Proposals.

Yours sincerely,

minya Etima

Chief Representative

CC;

Mr. Rajesh Khullar, Joint Secretary, DEA, Ministry of Finance, Govt. of India, New Delhi. Mrs. Rekha Pai, Inspector General, MOEF, Govt. of India, New Delhi. Mr. K. Matsumoto, Director, SAD 1, JICA HO Tokyo.

JICA India Office 2nd Floor, Dr. Gopal Das Bhawan 28, Barakhamba Road New Dath-110601

TEL +91-11-47685500 FAX: +91-11-47000556 URL: offic Aveva Ara up Ba

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Japan International Coop (Government of Japan)

Ran M.

JICA (ID) 25-366 June 10, 2013

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Office of the Project Director West Bengal Forest and Biodiversity Conservation Project

Mr. Subrat Dhaundyal Project Director West Bengal Forest and Biodiversity Conservation Project Govt. of West Bengal Kolkata

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Case No	6-1	
- Takes a	10 0	6.2013
Date		P.2013

Sub: West Bengal Forest and Biodiversity Conservation Project (ID-P223) Notice Regarding Evaluation Report on Consultants' Proposal

12.6.13. 375

1) Your letter no. 169/WBFBCP/6-1/13 dated May 27, 2013 Ref: 2) JICA letter no. JICA (ID) 25-233 dated May 24, 2013.

3) Your letter no. 154/WBFBCP/6-1/13 dated May 15, 2013

Dear Mr. Dhaundyal,

In accordance with the relevant provisions of the Loan Agreement no. ID-P223 dated March 29, 2012, between the President of India and the Japan International Cooperation Agency, we hereby convey our "no objection" to your captioned proposal.

You are requested to proceed with conclusion of contract with the highest ranked bidder, Consortium of Nippon Koei India Pvt. Ltd., India & Nippon Koei Co. Ltd., Tokyo, Japan. Thereafter, a certified copy of the contract needs to be submitted to JICA for review and concurrence.

Yours sincerely,

Shinya Ejima

Chief Representative

CC:

Mr. Rajesh Khullar, Joint Secretary, DEA, Ministry of Finance, Govt. of India, New Delhi. Mrs. Rekha Pai, Inspector General, MOEF, Govt. of India, New Delhi. Mr. K. Matsumoto, Director, SAD 1, JICA HO Tokyo.

JICA India Office 2nd Floor, Dr. Gopal Das Bhawan 28. Barakhamba Road, New Delbi-119001

TEL: +91-11-47685600 FAX: +91-11-47685555 URL: http://www.sica.go.jp/ 6

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Wind Atx: Nr. S. Stanundyal Office of the Chief Conservator

GOVERNMENT OF WEST BENGAL

NOTIFICATION

#### No: 1048-For

Date: 09-05-2012

Whereas the Department of Forests, Government of West Bengal, is mandated for conservation of the existing forests and for restoration of the degraded forests in the State of West Bengal,

And whereas it has been the intention of the State Government to strengthen the Joint Forest Management, to arrest land degradation and also to enhance the capacity of local people for higher income generation, thereby improving the livelihood for forest dwellers and other forest dependent communities,

And whereas in order to achieve the objectives mentioned above the Department of Forests, Government of West Bengal has decided to implement the West Bengal Forest and Biodiversity Conservation Project (WBFBC Project) with financial support from the Government of Japan,

And whereas it has been necessary and appropriate to adopt an integrated approach to implement the project,

Now, therefore, the State Government in terms of the above; hereby constitutes a High Power Committee with the members mentioned below for the West Bengal Forest and Biodiversity Conservation Project (WBFBC Project).

(i)	Chief Secretary to the Govt of West Bengal,	Chairperson
(ii)	Secretary to the Govt of West Bengal , Department of Forests	Member
(iii)	Secretary to the Govt of West Bengal Department of Finance	Member
(iv)	Secretary to the Govt of West Bengal Department of Panchayat & Rural Development	Member
(v)	Secretary to the Govt of West Bengal Department of Planning	Member
(vi)	Secretary to the Govt of West Bengal Department of Backward Class Welfare	Member
(vii)	Principal Chief Conservator of Forests, Head of Forest Force, West Bengal	Member
(viii)	Principal Chief Conservator of Forests, General, West Bengal	Member
(ix)	Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal	Member
(x)	Project Director, WBFBC Project	Member-Secretary

 Secretary of the Department means Additional Chief Secretary, Principal Secretary, or Secretary of the Department, as the case may be..

- The HPC will act as the highest decision-making body for the WBFBC Project and will review the progress of implementation of the Project.
- 3. The HPC will also integrate and synergize the efforts of various departments and other institutions for the smooth and effective implementation of the WBFBC Project.
- The High Power Committee shall meet at least once in a year. Minimum of four members shall form the guorum for the meetings of the High Power Committee.
- 5. The committee can co-opt any other member, if required.

#### Sd/- Samar Ghosh Chief Secretary to the Govt. of West Bengal

#### No. 1048-For/1(10).

#### Dated: 09.05.2012.

Copy forwarded for information and taking necessary action to the :

- The Chief Secretary to the Govt. of West Bengal.
- 2/ The Additional Chief Secretary to the Govt. of West Bengal, Department of Forests.
- 3/ The Secretary to the Govt. of West Bengal, Finance Department.

4/ The Secretary to the Govt. of West Bengal, P & R.D Department.

57 The Secretary to the Govt. of West Bengal, Planning Department.

- 6/ The Secretary to the Govt. of West Bengal, B.C.W Department.
- 7/ The Principal Chief Conservator of Forest (HoFF), West Bengal.
- 8/ The Principal Chief Conservator of Forest, General, West Bengal.
- 9/ The Principal Chief Conservator of Forest, Wildlife, C.W.L.W, West Bengal.
- 10/ The Project Director, W.B.F.B.C Project.

Additional Secretary to the Govt. of West Bengal.

JICAProject

2.2.8

West Bengal Forest & Biodiversity Conservation Society Office of the Project Director WBFBC Project Aranya Bhawan, Block – LA - 10A, Sector-III Salt Lake City, Kolkata-700 098

#### Notification

#### No. 111 /WBFBCP/7-1/13

Dated : 09.04.2013

#### Subject: Creation of Project Management Unit (PMU) under the West Bengal Forest and Biodiversity Conservation Society.

Whereas, pursuant to the Minutes of Discussions (MoD), signed between the Japan International Cooperation Agency (JICA) and West Bengal Forest Department (WBFD) on 18.10.2011, the "West Bengal Forest & Biodiversity Conservation Project (WBFBC Project)" will be implemented by the West Bengal Forest Department through an autonomous Society registered under the West Bengal Societies Registration Act, 1961,

And Whereas, the State Government has decided, vide its Resolution No. 1450-For/FR/O/G/6M-12/12 dated 28<sup>th</sup> June, 2012, to constitute an independent autonomous society under the West Bengal Society Registration Act, 1961, to facilitate smooth implementation of the, "West Bengal Forest & Biodiversity Conservation Project (WBFBC Project)" funded by the Japan International Co-operation Agency (JICA),

And whereas, the West Bengal Forest and Biodiversity Conservation Society, hereinafter referred to as "Society", having its headquarters in Kolkata, West Bengal, has been constituted, vide Registration No: S/1L/93991 of 20/2-20/3 dt 19.07.2012, under the West Bengal Societies Registration Act, 1961,

And whereas, para 105 of Annexure II of the Minutes of Discussions (MoD), provide for creation of an exclusive Project Management Unit (PMU) for implementing the above stated project,

And whereas, pursuant to the Minutes of Discussions (MoD), providing for exclusive placement of the members holding different posts in the PMU under the Society, the Governing Body of the said Society, in its meeting held on 5<sup>th</sup> July, 2012, has approved the establishment of PMU for the implementation of the Project,

And whereas, the State Government, vide its no. 2623-For/G/6M-38/12 dated 21.12.2012, has adopted the resolution that the Society will establish the administrative, supervisory and monitoring mechanism in respect of WBFBC Project and will get the Project implemented by the Project Management Unit (PMU) to be set up within the Society,

Now, therefore, the West Bengal Forest and Biodiversity Conservation Society, hereby resolves that :

The Project Management Unit (PMU) within the Society would be set up to get the West Bengal Forest and Biodiversity Conservation Project (WBFBC Project) implemented and to establish the administrative, supervisory and monitoring mechanism in respect of WBFBC Project.

The Project Management Unit (PMU) under Society will be in-charge of the overall managerial tasks of the WBFBC Project.

The composition of the PMU shall be as follows:

SI. No.	Post	Rank	No. of Posts
1	Chief Project Director	Addl. PCCF	1 No.
ii	Project Director, Finance	CCF	1 Nos.
111	Project Director, Monitoring & Evaluation	CCF	1 Nos.
iv	Additional Project Director, Implementation	CF	1 Nos.
v	Additional Project Director, Planning and Research	CF	1 Nos.
vi	Joint Project Director, HRD	DFO	1 Nos.
vii	Joint Project Director, Extension	DFO	1 Nos.
vili	Chief Accounts Officer	Deputy Secretary	1 Nos.

As per the Regulation 8 (3) (a) of the Society, prior approval of the State Government shall be obtained by the Society for sanction of posts, within the Society.

Secretary 09.04.13

West Bengal Forest and Biodiversity Conservation Society & Project Director West Bengal Forest and Biodiversity Conservation Project

112 /WBFBCP/7-1/13 No.

Dated : 09.04.2013

Copy forwarded for information to:

- 1. Additional Chief Secretary to the Govt. of West Bengal, Department of Forests.
- Principal Chief Conservator of Forests, HoFF, West Bengal.
- 3. The Managing Director, West Bengal Wasteland Development Corporation Ltd.
- 4. The Managing Director, West Bengal Forest Development Corporation Ltd.
- 5. The Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal.
- 6. Principal Chief Conservator of Forests, Research, Monitoring & Development, West Bengal.

7. Principal Chief Conservator of Forests, General, West Bengal.

West Bengal Forest and Biodiversity Conservation Society & Project Director West Bengal Forest and Biodiversity Conservation Project

#### 113 /WBFBCP/7-1/13 No.

Copy also forwarded for information to:

- The Chief Conservator of Forests, Western Circle 1.
- The Chief Conservator of Forests, Central Circle 2.
- 3. The Chief Conservator of Forests, Hill Circle
- The Chief Conservator of Forests, Northern Circle 4.
- 5. The Field Director, Buxa Tiger Reserve
- 6. Director, Sundarban Biosphere Reserve The
- The Conservator of Forests North-West Circle 7. 8.
- The Conservator of Forests Parks & Gardens Circle 9.
- The Conservator of Forests, South-West Circle 10.
- The Conservator of Forests, South-East Circle 11.
- The Conservator of Forests, Wildlife (North) Circle
- 12. The Divisional Forest Officers, Medinipur, Rupnarayan, Kharagpur, Jhargram Divisions.
- 13. The Divisional Forest Officers Divisions. Purulia, Kangsabati North, Kangsabati South, Purulia Extension Forestry Divisions.
- 14. The Divisional Forest Officers, Bankura North, Bankura South, Panchet Divisions.
- 15. The Divisional Forest Officers, Burdwan, Durgapur, Birbhum, Nadia-Murshidabad Divisions.
- 16. The Divisional Forest Officers,
  - Kurseong, Darjeeling Divisions.
- 17. The Divisional Forest Officers, Baikunthpur, Jalpaiguri, Coochbehar Divisions.
- 18. The Divisional Forest Officers, Wildlife I, Wildlife II, Wildlife III Divisions.
- 19. The Deputy Field Directors, Buxa Tiger Reserve East, Buxa Tiger Reserve West
- 20. The Divisional Forest Officers, 24 Parganas North, 24 Parganas South Divisions.
- 21. The Divisional Forest Officers,
  - Malda, Raiganj, Siliguri Social Forestry, Jalpaiguri Social Forestry Divisions.
- 22. The Divisional Forest Officer, Howrah Social Forestry Division.

Allmont 09.04.13 Secretary

West Bengal Forest and Biodiversity Conservation Society & Project Director West Bengal Forest and Biodiversity Conservation Project

## Dated : 09.04.2013

298

2.2. 8-A 15 FAX NO. :03322144063 29 Jun. 2012 3:549M P1 Atta: She S. Dhoundages, 185 Add . Peef Reg. No. 1/10BFBC St. 02.07.12 Government of West Bengal Department of Forests Writers' Buildings, Kolkata-1.

## RESOLUTION

## Sub: Creation of West Bengal Forest and Bio-diversity Society.

## No. 1450-For/FR/O/G/6M-12/12

- 3

Dated Kolkata, the 28th June, 2012

1) The Governor is pleased hereby to declare a Society, called the West Bengal Forest and Biodiversity Conservation Society be formed under the Administrative control of the Govt. of West Bengal in the Department of Forests for achievement of the following objects:

a) To improve Forest eco-system and to conserve biodiversity by undertaking afforestation, regeneration and wildlife management activities through Joint Venture Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonious socio-economic development of West Bengal.

b) To strengthen the Joint Forest Management, to arrest land degradation and also to enhance the capacity of local people for higher income generation and thereby improving the livelihood of forest dwellers and other forest dependent communities.

c) To adapt an integrated approach for forest and biodiversity conservation.

d) To adapt an integrated approach to implement the objectives noted at a,b & c above.

e) To highlight the necessity of the Institutional Capacity Development of the West Bengal Forest Development and of the Community Development Component in the Forest Sector of the State of West Bengal

2) West Bengal Forest and Biodiversity Conservation Society, hereinafter referred to as "Society", shall be constituted, having its headquarters in Kolkata, West Bengal to facilitate smooth implementation of the WBFBC Project.

The membership of the said Society shall consists of

- All members of Governing Body of the Society i)
- All officers of Indian Forest Service in the rank of Addl PCCF under the State ii) Government.
- All Invitee members who will be inducted the by Governing Body of the Society iii)

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FAX NO. :03322144063

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4) The first members of the Governing Body of the said Society and their designations shall be as follows:

<ul> <li>(i) Addl Chief Secretary / Principal Secretary to Govt of West Bengal Department of Forests.</li> <li>(ii) Principal Chief Conservator of Forests, Head of Forest Force, West Bengal</li> <li>(iii) Principal Chief Conservator of Forests, General, West Bengal</li> <li>(iv) Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal</li> <li>(v) Special Secretary to the Govt of West Bengal, Department of Fins</li> <li>(vi) Special Secretary to the Govt of West Bengal, Department of Forests</li> <li>(vii) Managing Director, West Bengal Forest Development Corporati</li> <li>(viii) Managing Director, West Bengal Waste Land Development Corporati</li> <li>(viii) Addl Principal Chief Conservator of Forests, Human Resource Development and Vigilance, West Bengal</li> <li>(x) Addl Principal Chief Conservator of Forests - looking after Soc Forestry</li> <li>(xi) PCCF/Addl. PCCF - looking after Research &amp; Training</li> </ul>	Designation
<ul> <li>(ii) Principal Chief Conservator of Forests, Head of Forest Force, We Bengal</li> <li>(iii) Principal Chief Conservator of Forests, General, West Bengal</li> <li>(iv) Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal</li> <li>(v) Special Secretary to the Govt of West Bengal, Department of Fins (vi) Special Secretary to the Govt of West Bengal, Department of Fore (vii) Managing Director, West Bengal Forest Development Corporati (viii) Managing Director, West Bengal Waste Land Development Corporati (viii) Managing Director, West Bengal Waste Land Development Corporati (viii) Addl Principal Chief Conservator of Forests, Human Resource Development and Vigilance, West Bengal</li> <li>(x) Addl. Principal Chief Conservator of Forests - looking after Soc Forestry</li> </ul>	i Chairperson
<ul> <li>(iii) Principal Chief Conservator of Forests, General, West Bengal</li> <li>(iv) Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal</li> <li>(v) Special Secretary to the Govt of West Bengal, Department of Final</li> <li>(vi) Special Secretary to the Govt. of West Bengal, Department of Fore</li> <li>(vii) Managing Director, West Bengal Forest Development Corporati</li> <li>(viii) Managing Director, West Bengal Waste Land Development Corporati</li> <li>(viii) Addl Principal Chief Conservator of Forests, Human Resource</li> <li>Development and Vigilance, West Bengal</li> <li>(x) Addl Principal Chief Conservator of Forests - looking after Soc</li> <li>Forestry</li> </ul>	st Member
<ul> <li>Wildlife Warden, West Bengal</li> <li>(v) Special Secretary to the Govt of West Bengal, Department of Final</li> <li>(vi) Special Secretary to the Govt of West Bengal, Department of Fore</li> <li>(vii) Managing Director, West Bengal Forest Development Corporati</li> <li>(viii) Managing Director, West Bengal Waste Land Development Corporati</li> <li>(viii) Managing Director, West Bengal Waste Land Development Corporati</li> <li>(viii) Addl Principal Chief Conservator of Forests, Human Resource</li> <li>Development and Vigilance, West Bengal</li> <li>(x) Addl Principal Chief Conservator of Forests - looking after Soc</li> <li>Forestry</li> </ul>	Member
<ul> <li>(vi) Special Secretary to the Govt. of West Bengal, Department of Fore</li> <li>(vii) Managing Director, West Bengal Forest Development Corporati</li> <li>(viii) Managing Director, West Bengal Waste Land Development Corr</li> <li>(ix) Addl Principal Chief Conservator of Forests, Human Resource</li> <li>Development and Vigilance, West Bengal</li> <li>(x) Addl. Principal Chief Conservator of Forests - looking after Soc</li> <li>Forestry</li> </ul>	Member
<ul> <li>(vii) Managing Director, West Bengal Forest Development Corporati (viii) Managing Director, West Bengal Waste Land Development Corporati (ix) Addl Principal Chief Conservator of Forests, Human Resource Development and Vigilance, West Bengal</li> <li>(x) Addl. Principal Chief Conservator of Forests - looking after Soc Forestry</li> </ul>	nce Member
<ul> <li>(viii) Managing Director, West Bengal Waste Land Development Cor</li> <li>(ix) Addl Principal Chief Conservator of Forests, Human Resource Development and Vigilance, West Bengal</li> <li>(x) Addl. Principal Chief Conservator of Forests - looking after Soc Forestry</li> </ul>	ests Member
<ul> <li>(ix) Addl Principal Chief Conservator of Forests, Human Resource Development and Vigilance, West Bengal</li> <li>(x) Addl. Principal Chief Conservator of Forests - looking after Soc Forestry</li> </ul>	on Ltd. Member
Development and Vigilance, West Bengal (x) Addl. Principal Chief Conservator of Forests - looking after Soc Forestry	poration 1 td. Member
<ul> <li>(x) Addl. Principal Chief Conservator of Forests - looking after Soc Forestry</li> </ul>	Member
Forestry	
(xi) PCCE/Add PCCE looking after December Provining	ial Member
(A) COLITION. I COL " HONING AND ACSEARCH & HAHING	Member
(xii) Project Director, WBFBC Project	Mamber Secretary

5) The Governing Body will admit Invitee members, in terms of Regulations of the Society.

6) The Society shall be registered under the West Bengal Society Registration Act, 1961.

 The Society is authorized to receive funds under Japanese ODA Loan from Japan International Cooperation Agency and utilize such funds for execution of the approved WBFBC Project.

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8) The Society may also receive finds from sources other than under Japanese ODA Loan and utilize such funds for fulfillment of the objectives of the WBFBC Project. State Government should be kept informed of the funds received by the Society and utilization thereof.

10) Unless repugnant to the provisions of WB Societies Registration Act, 1961, the Society

shall follow West Bengal Financial Rules, and such orders of the State Govt, as may be issued from time to time, in the matter of expenditure and utilization of funds. 11) The Society is authorized to open and maintain bank account(s) in nationalized banks

in order to receive and manage funds received from Japan International Co-operation Agency, Ministry of Environment and Forests, Govt. of India or any other

12) Such bank accounts will be operated by the Member-Secretary as the Chief Executive Officer of the Society.

Governing Body, to carry out its financial transactions.

13) The Society shall have a detailed accounting procedure, to be approved by the

14) The Society will follow the normal accounting procedures as required under the West Bengal Societies Registration Act, 1961, or statutory modifications thereof. 15)

While all works and functions of the Society, upon being registered as society , will be guided by the relevant Memorandum of Association and Regulations, the Society shall be liable to abide by and implement orders, directions and guidelines that may be issued by the Government of India and State Government from time to time.

16)

The Memorandum of Association and the Regulations of the Society are required to be vetted and approved by the State Government before the Society is registered under the West

27/0/12

Additional Chief Secretary to the Govi. of West Bengal Forest Department

11411

#### No. 1450/16-For

#### Dated Kolkata, the 28th June, 2012

1. The Addl Chief Secretary / Principal Secretary to Govt of West Bengal, Deptt. of Forests

2. The Principal Chief Conservator of Forests, Head of Forest Force, West Bengal

3. The Principal Chief Conservator of Forests, General, West Bengal

4. The Principal Chief Conservator of Forests, Wildlife and CWLW, West Bengal

5. The Secretary to the Govt. of West Bengal, Department of Finance

6. The Secretary to the Govt. of West Bengal, Department of Panchayat

7. The Secretary to the Govt. of West Bengal, Department of Planning

8. The Secretary to the Govt. of West Bengal, Department of Backward Class Welfare

9. The Addl Principal Chief Conservator of Forests, Human Resource Deve. and Vigilance

10 The Addi Principal Chief Conservator of Forests, Finance, West Bengal

11. All Chief Conservator of Forests (through The PCCF, General)

12. The Project Director, WBFBC Project

13. The P.S to Minister-in-Charge, Forest Department, West Bengal

14. The Sr, P.A to Special Secretary, Forest Department.

15. The Sr. P.A to Addl. Secretary, Forest Department.

(Bandana Bandyopadityay, IAS)

(Sandana Bandyopadhyay, IAS) Special Secretary, Forest Department Govt. of West Bengal

2.2.10 8B

#### GOVERNMENT OF WEST BENGAL Office of The Registrar of Firms, Societies & Non-Trading Corporations, West Bengal P-15 India Exchange Place Extension, Todi Mansion, (8th Floor), Kolkata - 700073.

Dated :Kolkara 19th July, 2012

From: Registrar of Firms Societies & Non-trading Corporations, West Bengal

#### To whom it may concern:

This is to certify that West Bengal Forest and Biodiversity Conservation Society addressed at Aranya Bhawan, Block: LA, Plot No. 10A, Sector III, Salt Lake, Kolkata 700 098 has been granted Registration under the West Bengal Societies Registration Act, 1961 with effect from 19<sup>th</sup> July 2012 Formal Certificate of Registration is yet to be issued due to unavoidable technical reasons.



Firt a-

Registrar of Firms, Societies & Non-Trading Corpus. W.B.

1		कार्पोरेशन बैंक Corporation Bank		т. 
		CORPORATION BANK 12, LB BLOCK, NUIS CAMPUS BRANCH SALT LAKE CITY, SECTOR III, KOLKATA-700 098 Email. <u>cb663@corpbank.co.in</u> Ph Nos. 033-2335 1402, 03 & 04		i i
ť.		OUR REF. NO. OR/403/2012 16-08-2012		
r s	j. jr	M/S, West Bengal Forest & Biodiversity Conservation Society Aranya Bhawan Block LA Sector III		
r T		Salt Lake, Kolkata-98. Dear sirs,		\$3
C		Sub: Opening of Savings Bank account with us.	2012-14 2012-14	
	е Т	Today we have opened Corp Classic Savings Bank account in the name of your Society w Zero Balance. The account number is CLSB/01/120015. We request you to quote 15 di Account number for ECS/RTGS/NEFT transactions as "066300301120015". Our Bank IF CODE is 'CORP0000663'. We are here with enclosing a Cheque book containing 20 leaves bearing nos. 327601 to 3276	git SC	1
- C	-	for your use. Please acknowledge the receipt.		
Čŕ		Yours faithfully,		
l C.	1	Et. Manager, Encl. One cheque book.		
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.48 FROM:1	MIC FUREST ANNEX WILL ATIMEX WILL -	$= (5) \frac{2 \cdot 2 \cdot 11}{2 \cdot 11} $
pccf general	GOVERNMENT OF WEST BENGAL DEPARTMENT OF FORESTS FOR BRANCH	Office of the Chief Conservator of Forests: Central West Bengar
Reg. No.	WRITERS' BUILDINGS, KOLKATA - NOTIFICATIONS	Rag No. Cefe Case No. 15 05 2012
		loikata, the 11th June, 2012

No.1360-For

The Governor is pleased to appoint Shri Subrata Dhaundyal, IFS, now posted as Chief Conservator of Forests, Central, as Project Director, West Bengal Forest Biodiversity Conservation Project in addition to his normal duties until further orders and with effect from the date of his assuming charges.

> By the order of the Governor Sdł-(P.D. Bandyopadhyay) Additional Secretary to the Govt, of West Bengal

#### Dtd. Kolkata, the 11th June. 2012

No. 1380 /1-For

Copy forwarded for information and necessary action to the Principal Accountant General (A& E). West Bengal, Treasury Buildings, Kolkata - 700 001.

The above Notification is issued in the interest of Public Service.

Sd/-

Additional Secretary to the Govt. of West Bengal

Dtd. Kolkata, the 11th June, 2012

No.1388 /2(9)-For

Copy forwarded for information to -

1. The Principal Chief Conservator of Forests (Head of Forest Force), West Bengal

- 2 The Principal Chief Conservator of Forests, General, West Bengal
- 3. The Principal Chief Conservator of Forests, Wildlife & CWLW, West Bengal
- 4. The Managing Director, WBFDC Ltd.
- Shri Subrata Dhaundyai, IFS
- 6. The P. S. to the MIC, Forests
- 7. The Pr. S. to the Addl. Chief Secretary, Forests.
- 8. The Sr. Pr. A. to the Special Secretary, Forests
- 9. The Sr. Pr. A. to the Additional Secretary, Forests

Note: - As ordered by PCCF, Gen, a copy was handed over to ecf, PMC. Additional Secretary to the Govt. of West Bengai 7. Meckhanjee 21.6.(2-

Government of West Bengal Directorate of Forests Office of the Chief Conservator of Forests, Central, West Bengal Aranya Bhavan, Block LA-10A, Sector-Ill, Salt Lake City Kolkata - 700 098.

(6)

Dated: 28.06.2012

No	139 /C	CFC/2E-1 (13)/09
		The Addl. Chief Secretary to the Govt. of West Bengal
To	:	Depth of Forests.
		Assumption of charge of Project Director, West Bengal Forest and
Sub	1	Diadiversity Conservation region
		Govt. Notification No. 1360-For dated Kolkata the 11th June, 2012.
Ref	:	Govt. Notification No. 1500-161 California

#### Sir,

\* \*, \*

In pursuance of the above Govt. Notifications I have assumed the charge of Project Director, West Bengal Forest and Biodiversity Conservation (WBFBC) Project on the afternoon, 28<sup>th</sup> of June, 2012.

This is for your kind information and necessary action.

Yours faithfully,

581-

(Subrat Dhaundyal) Addl. Principal Chief Conservator of Forests & Chief Conservator of Forests, Central West Bengal

Dated : 28.06.2012

## No. 140 /CCFC/ 2E-1 (13)/09

Copy forwarded for information to -

- 1. The Principal Chief Conservator of Forests (HoFF), W.B.
- 2. The Principal Chief Conservator of Forests, General, W.B.
- 3. The Principal Chief Conservator of Forests, Wildlife, W.B.
- 4. The Managing Director, WBFDC Ltd.

Willing 28.6.12

(Subrat Dhaundyal) Addl. Principal Chief Conservator of Forests & Chief Conservator of Forests, Central West Bengal

Annic xure - IV PD/JCA Castone 16.9.1 GOVERNMENT OF WEST BENGAL DEPARTMENT OF FORESTS P.A to PCCF. General Reg. No.1.12.2412 FOR BRANCH WRITERS' BUILDINGS, KOLKATA - 1 Dated Kolkata the 13th August, 2012 No. 1825-For

From The Additional Secretary to the Government of West Bengal

To The Principal Chief Conservator of Forests, General, West Bengal

#### Sub: Posting of officers to Project Monitoring Unit (PMU)

The undersigned is directed to inform him that the Governor is pleased to appoint the following IFS officers to assist the Project Director, WBFBC Project, in the matters related to the project, in addition to their own duties, till the formal establishment of PMU within the Society takes place-

- 1 Shri Siddhartha Barari, Chief Conservator of Forests, OSD, Special Projects
- 2. Shri Saurabh Chaudhuri, Conservator of Forests, Parks & Gardens

The Governor is further directed that the above officers have also been authorized along with Shri Subrat Dhaundyal, Project Director, to make, sign and deliver the documents necessary for the implementation of Loan Agreement between the borrower and JICA.

No:4825/1(11)-For

11 18

Dated Kolkata the 13th August, 2012

Additional Secretary to the Government of West Bengal

Copy forwarded for information to:-

- 1. The Pr. A.G. (A&E), West Bengal
- 2. The Principal Chief Conservator of Forests (Head of Forest Force), West Bengal
- 3. The Principal Chief Conservator of Forests, General, West Bengal
- 4. The Principal Chief Conservator of Forests, Wildlife & CWLW, West Bengal
- 5. The Managing Director, WBFDC Ltd
- 6. Shri Siddhartha Barari, IFS
- 7. Shri Saurabh Chaudhuri, IFS
- 8. The P. S. to the MIC, Forests
- 9 The Pr. S. to the Addl. Chief Secretary, Forests.
- 10 The Sr Pr. A. to the Special Secretary, Forests
- 11. The Sr. Pr. A. to the Additional Secretary, Forests

Additional Secretary to the Government of West Benga

## Dated 16.08.2012

or

No 25/WBFBCP/2M-1/12

G 112

Copy forwarded for information and necessary action to:-

1. Shri S. Barari, IFS, Chief Conservator of Forests, OSD, Project.

8

2. Shri S. Chaudhury, IFS, Conservator of Forest, Parks & Gardens.

Project Director, WBFBC Project, West Bengal.

FROM CARAMYR BHAUAN

FAM NO. :23358756

# 0/m/

#### GOVERNMENT OF WEST BENGAL DEPARTMENT OF FORESTS FOR BRANCH ARANYA BHAWAN, KOLKATA- 700 098

#### No.1167-For/G/6M-12/12 (Pt. 1

Dated Kolkata the 13th June, 2014

#### NOTIFICATION

The Governor is pleased to create the following 8 (eight) ex-Cadre posts for West Bengal Forest & Biociversity Conservation (WBFBC) Society under West Bengal Forest & Biodiversity Conservation Project in terms of Minutes of Discussion (MOD) signed among Japan International Cooperation Agency (JICA) Government of India and Department of Forests on behalf of Government of West Bengal on following terms and concil on –

a. Such posts will be temporary in nature and to be filled up by officers from the existing Cadre strength of different services on dept tation basis or otherwise

b) those will coase to exist as such as the Project life is over-

Si , Name of the Post	FB Scale - Grade Pay
1. Chief Project Director	1 HAG Rs. 67,000-75,000/-
2. Project Director (Finance)	Rs. 37.400 -67.000/ + G.P - Rs. 10.000/-
3 Project Director (M&E)	Rs. 37,420 -67.000/-+ G.P Rs. 10,000/
4. Additional Project Director (Umplemontation)	Rs. 37,400 -67.000/- + G.P - Rs. 8,300/-
<ul> <li>Addi Ional Project Director Planning B.</li> <li>Research)</li> </ul>	Ps. 37,400 -67,000/ + G.P Rs 8,900/-
5 , Joint Project Director (HRD)	Rs. 23.000 - 52,000/ + 3.P - 35. 7,600/-
7 Joint Project Director (Extension)	Ps. 28,000 - 52,000/ G.P Rs. 7,600/-
3 Chief Accounts Officer	Rs. 28.000 - 52,000/-+G.P Rs. 7,600/-

This Notification is issued with the concurrence of Finance Department, Govt, of West Bengal approval vide their U.O. No. 82 Group P2 ct. 24/01/2014 followed by Cabinet approval vide item No. 2 of Cabinet decision on 21.05.2014.

By the order of the Governor

Sd/-IS K Dasi

Additional Chief Secretary to the Govt. of West Bengal

#### No.1162/1-For

No.1162/2(4)-For

#### Dated Kolkata the 13th June, 2014

Copy forwarded for Information and necessary action to the Principal Accountant General (A&E). West Bengal, Treasury Buildings, Kolkata-700 001.

The above Notification 's issued in the interest of Public Service.

5d/-

Additional Secretary to the Govt, of West Bengal

#### Dated Kolkata the 13th June, 2014

Copy forwarded for information to -

- 1) The Secretary to the Govt of India, MoEF
- 2. The Principal Chief Conservator of Forests & HoFF, West Bengal
- The Chief Project Director, W6FBCP
  - 4) The P.S. to the MiC, Forests.

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Additional Secretary to the Govt. of West Bengal

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West Bengal Forest & Biodiversity Conservation Society Office of the Chief Project Director WBFBC Project Building -2, Block - LB-2, Sector - III Salt Lake City, Kolkata - 700 098.

#### No.: 303 / W8FBCP/9-1/13

To

Dated: 05.11.2013

Shri Debanjan Datta The Managing Director Webcon Consulting (India) Ltd. Chatterjee International Centre, 4<sup>th</sup> Floor <u>33A, Jawaharlal Nehru Road, Kolkata-700071</u>

Sub: Proposal for HR Consultancy and Manpower Outsourcing

Ref: Your No. MD:200:2013-2014:368:CIC:740 dt 10th October, 2013

Dear Sir,

This refers to your letter quoted above and the follow up discussion held with you on the subject on 29<sup>th</sup> October, 2013. In the discussion, the terms and conditions proposed by you for the manpower outsourcing in your referred letter were firmed up. The decisions are hereby placed on record.

- The contract will be between Webcon Consulting (India) Ltd. and the West Bengal Forest and Biodiversity Conservation Society (WBFBCS), initially for a period of one year, which will be renewable as per the needs of WBFBCS.
- Webcon Consulting (India) Ltd. will provide manpower for taking up the assignment of Accounts Officer-1 no., Accountant-cum-cashier – 1no. and Office Assistant -3 nos, matching the qualification and experience as detailed in the attached sheet.
- 3. The consolidated monthly remuneration for the posts of Accounts Officer, Accountant-cumcashier and Office Assistants will respectively be. Rs. 30000/-, Rs 15000/- and Rs 15000/only. Since the MD Webcon suggested that a senior person with substantial experience in heading Finance Dept and acquainted with all areas of Finance and Accounts, and who is supposed to work in a commanding position of the WBFBCS, would require better remuneration, it was decided that presently Accountant-cum-cashier -1 no and Office Assistants -2 nos. may be provided, if the contract is finalised. The appointment of Accounts Officer will be decided in accordance with the decision of the Governing Body (of WBFBCS) regarding higher remuneration.
- 4. The selection of the personnel will be done by Webcon.
- Webcon will bill service charge @ 12% of the bill amount, i.e: the rate at which Webcon is providing services to other govt. organisations. Service tax and other applicable taxes will be borne by WBFBCS.
- The Provident Fund, if applicable will be borne by WBFBCS; but the provident fund records and statutes have to be maintained and handled by Webcon.

or the gainst

- 7. In case a person provided by Webcon is found unsuitable, or the person does not want to continue with the job entrusted to him/her, Webcon will replace him/her with suitable personnel. However, a one month's notice has to be given by WBFBCS or by the person, as the case may be, to Webcon.
- 8. WBFBCS will deposit two months salary of every contract employee as a security deposit.
- Travelling and lodging expenses will be allowed to the personnel, in case they are directed to attend project related works outside headquarters.
- 10. Mobile bill of contract employees is not reimbursable.
- 11. WBFBCS or Webcon Consulting (India) Ltd. may serve notice of two months to the other contracted party for termination of contract.

You are requested to send your acceptance on the basis of the decisions above at the earliest. Since the need to outsource manpower is urgent, it will be appreciated if suitable candidates could be placed by 2<sup>nd</sup> week of November, 2013. The detailed terms and conditions for engagement of WEBCON for manpower outsourcing may kindly be drafted and sent for further necessary action at this end.

Yours faithfully,

(S.Dhaundyal) 5-11-13

Chief Project Director West Bengal Forest and Biodiversity Conservation Project West Bengal Forest & Biodiv ion Society Office of the Pro WBFBC Pr Aranya Bhawan, Block-LA-10A, Sector-III Salt Lake City, Kokata-700 098

39

#### No.: 132/WBFBCP/20-1/13

Dated: 22.04.2013

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To.

- The Chief Conservator of Forests, Western Circle "
- 2. The Chief Conservator of Forests, Central Circle
- 3. The Chief Conservator of Forests Hill Circle 4. The Chief Conservator of Forests
- 4 The Chief Conservator of Forests, Northern Circle
- 5. The Conservator of Forests, South-West Circle 6. The Conservator of Forests, South Fast Circle
- The Conservator of Forests, South East Circle
   The Conservator of Forests, Wildlife (North) C
- 7. The Conservator of Forests, Wildlife (North) Circle
- The Field Director, Buxa Tiger Reserve
   The Conservator of Experts North Was
- The Conservator of Forests North West Circle

Sub. : WBFBC Project - Selection of first batch of FPCs and Micro-planning.

Under WBFBC Project, the total number of JFMCs/ EDCs to be covered is 600 JFMCs/ EDCs, consisting of:

- 550 JFMCs for undertaking Afforestation and Community Development component
- 50 EDCs for working in Biodiversity Conservation component and undertaking. Community Development component.

They shall be selected based on the criteria as below:

#### JFMCs

- Area identified by the Working Plans for each plantation model
- Availability for minimum plantation area required for each plantation model
- Proximity to forest within 1 km.

Higher Percentage of Scheduled Tribes/Castes population among JFMCs members

EDCs

- EDCs within 1 km of the PA
- EDCs undertaking the Project activities
- Presence of Endangered species in the PA
- Incidence of Man-Animal Conflicts
- Higher Percentage of Scheduled Tribes/Castes population among EDC members

The Project document (MoD) prescribes that commencement period of any community activities such as Afforestation and Community Development activities shall be phased in two batches which starts in FY 2013 and FY 2014, respectively with 275 JFMCs (Approximately 50 JFMCs in North Bengal and 225 JFMCs in South West Bengal) and 25 EDGs (in North Bengal) per each batch

On the basis of feedback from the field officers, the JICA has now suggested that instead of selecting 300 FPCs/EDCs in the first batch followed by another 300 FPCs/EDCs in second batch, we may adopt a staggered approach. Accordingly, it has been decided that the FPC/EDC selection target should be changed to 100 FPCs/EDCs in first batch, 200 FPCs/EDCs in second batch and 300 FPCs/EDCs in the third batch.

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Accordingly the identification of the FPCs/EDCs for 1st Batch has been carried out for implementation of various components under West Bengal Forest & Biodiversity Conservation Project. The same is sent herewith for your perusal and records.

The FPCs/EDCs have been identified on the basis of information submitted by you in respect of individual FPC/EDC and grading them on the basis of the detailed selection criteria finalized by WBFD and shared with JICA. A group of several FPCs/EDCs in close proximity has been allotted higher scores to prefer clusters. Range base cluster approach has been adopted for selection under the Project to increase effectiveness of activities by taking advantage of scale, as well as to encourage efficient implementation and monitoring of the Project.

The process for Micro-Planning, in respect of the FPCs/EDCs of the first batch shall have to be initiated by May,2013 and completed by August, 2013. The Project Management Consultant (PMC) who is expected to be in place by July, 2013, shall be reviewing all the Microplans by September-October, 2013. The formats for the micro-plans will be shared with you shortly. It is reiterarted that unless approved micro-plans are in place, no activities can

You are requested to kindly advise the Divisional Management Units under your Circle to initiate the following actions at the earliest:

- i) Verify and inform promptly regarding any omission or modification in the list (first batch) pertaining to his Divisional Management Unit.
- ii) Update all related information in respect of identified FPCs/EDCs for inspection.

The identification of the FPCs/EDCs for 2<sup>nd</sup> Batch shall be communicated on receipt of the required information in respect of balance FPCs/EDCs of your Circles.

Sd/-

Project Director West Bengal Forest & Biodiversity Conservation Project

### Encls : List of 100 FPCs/EDCs identified for first batch

No.: 133/WBFBCP/ 20-1/13

Dated: 22.04.2013

Copy forwarded, along with enclosures, for information to:

- 1. Additional Chief Secretary to the Govt, of West Bengal, Department of Forests.
- 2. Principal Chief Conservator of Forests, HoFF, West Bengal.
- 3 The Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal 4. Principal Chief Conservator of Forests, Research, Monitoring & Development, West Bengal
- 5. Principal Chief Conservator of Forests, General, West Bengal

Sd/ -Project Director West Bengal Forest & Biodiversity Conservation Project

### No.: 134/WBFBCP/ 20-1/13

#### Dated: 22.04.2013

Copy also forwarded, along-with enclosures, for information & necessary action to:

41

- The Field Director, Sundarban Tiger Reserve 1.
- The Joint Director, Sundarban Biosphere Reserve 2 3.
- The Conservator of Forests Parks & Gardens Circle
- 4. The Head Divisional Management Unit,
  - Medinipur, Rupnarayan, Kharagpur, Jhargram DMUs.
- 5. The Head Divisional Management Unit Purulia, Kangsabati North, Kangsabati South, Purulia Extension Forestry DMUs
- The Head Divisional Management Unit 6
  - Bankura North, Bankura South, Panchet DMUs.
- The Head Divisional Management Unit Burdwan, Durgapur, Birbhum, Nadia-Murshidabad DMUs.
- The Head Divisional Management Unit 8 Kurseong, Darjeeling DMUs.
- The Head Divisional Management Unit 9. Baikunthpur, Jalpaiguri, Coochbehar DMUs,
- 10. The Head Divisional Management Unit Wildlife I, Wildlife II, Wildlife III DMUs.
- 11. The Head Divisional Management Unit
  - Buxa Tiger Reserve East, Buxa Tiger Reserve West DMUs.
- 12. The Head Divisional Management Unit 24 Parganas North, 24 Parganas South DMUs.
- 13. The Head Divisional Management Unit

Malda, Raiganj, Siliguri Social Forestry, Jalpaiguri Social Forestry DMUs.

14. The Head Divisional Management Unit Howrah Social Forestry DMU.

Project Director West Bengal Forest & Biodiversity Conservation Project

West Bengal Forest & Bir Office of the C WBF. Aranya Bhawan, Blo Salt Lake City.

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Dated: 09.09.2013

2.2.16

- 1. The Chief Conservator of Forests, Western Circle
- 2 The Chief Conservator of Forests, Central Circle
- 3 The Chief Conservator of Forests, Hill Circle.
- 4 The Chief Conservator of Forests, Northern Circle.
- 5. The Chief Conservator of Forests, South-West Circle.
- 6. The Chief Conservator of Forests, South-East Circle.
- 7 The Chief Conservator of Forests, Wildlife (North) Circle.
- 8. The Field Director, Buxa Tiger Reserve.
- 9 The Conservator of Forests, North-West Circle

WBFBC Project-Selection of Second Batch of FPCs.

This Office Memo No. 132/WBFBCP/20-1/13, dated 22 04.2013.

Endly refer to this office letter number quoted above, vide which identification of the FPCs (100 with first batch was communicated to you.

A complete list of FPCs of the Divisions under your jurisdiction was subsequently collected and rege for selection of the second batch (200 Nos.) was carried out with you and the Heads of DMU inghe last week of August, 2013. The FPCs have been selected on the basis of information submitted the Divisions in respect of individual FPC and grading them on the basis of the detailed selection the finalized by WBFD and shared with JICA.

The process of selection and results has also been discussed in details with Head of each DMU The respective Circle-in-Charge. It was seen that the data on FPCs was revised and updated by a the of Divisions in the second stage of selection, leading to discrepancies in scores secured by the Relected earlier in the first batch. This has resulted in either elimination or change in ranking of a "Hes in a Division. The scores secured by an individual FPC in the present selection process have the as final. The list of 280 FPCs (230 in South Bengal and 50 in North Bengal) is attached as for your perusal and records.

As the present list includes both 1st batch (duly modified) and IInd batch, the list of 100 FPCs, nicated to you earlier vide Memo No. 132/WBFBCP/20-1/13, dated 22.04.2013 should be and as cancelled.

for may also recall that a format for verification of the assessment of data was handed over to <sup>199</sup> may also recall that a format for verification of the assessment Units (DMUs) in your Circle Horsed to-

Carry out the assessment of individual FPC and submit the related format to this office Update all related information in respect of identified FPCs for inspection by the Project

Management Unit (PMU).

chief Project Director 13

W.B. Forest & Biodiversity Conservation Project

List of 280 FPCs. [1] Format for FPC/EDC Assessment Report. West Bengal Forest & Blodiversity Conservation Society Office of the Chief Project Director WBFBC Project Building -2, Block - LB-2, Sector - III Salt Lake City, Kolkata - 700 098.

## NO.: 2688 / WBFBCP/20-2/15

Dated: 17.09.2015

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The Chief Conservator of Forests Western Circle, West Bengal

sub: Selection of FPCs

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### Ref: This office memo no. 192 / WBFBCP/20-2/15 dt . 27.01.15

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The selection of the third batch of FPCs was carried out on the basis of the data provided by espective DMUs. This was communicated to Kharagpur DMU vide reference above. Subsequently, tharagpur DMU, under its memo no.287/2-46(WBF &BCS)/2015/37 dt 10.08.2015 has conveyed some changes in the available area for plantation/coppice in a number of FPCs selected in the last RPC list and proposed to replace Baramara FPC with Jamsole FPC under Hijli range. As the availability of area for plantation is the main criteria on which a FPC qualifies for the selection, the revision proposed by the Head Kharagpur DMU was considered and the list has accordingly been inalized. The summary of the data of the finalized FPC list is as follows:

Total no. of Registered FPC	255	Total Area Available for Plantation within Registered FPCs (ha)	479
Total Forest Area Protected SyRegistered FPCs (ha)	28,186	Total Area Available for coppice within registered FPCs (ha)	705
Idal no. of members in Resistered FPCs	29,578	No of Registered FPCs having Nil area for plantation	237
X Members in Registered PCs	6,547	Total no. of Registered FPCs qualifying for selection	35
Members Registered FPCs	8,751	Total no. of Registered FPCs selected for the Project	21

The list of the FPCs finally selected for the Kharagpur DMUs is attached as Annexure -I to this

The selection carried out in 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> batches is included in this list. Care has been taken ano FPC, where any plantation activity was initiated in 2014-15, gets omitted.

The summary of available area for plantation/Coppice, total forest area protected, no. of others in respect of the finally selected FPCs is given below :

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N	EC.	1 43 3	10	LE C	21	MU

no. of tered Cs ed for oject	Area Protected by	Total members (no.)	ST Members (no.)	SC Members (no.)	Total Area Available for Plantation within Selected FPCs (ha)	Total Area Available for coppice within Selected FPCs (ha)
4	4,710	6,093	1,746	961	407	475

It is requested that the Head, Kharagpur DMU be advised to complete the exercise of preparation of micro-plans and top priority basis for all the selected FPCs in his DMU so that the works under the component of Community Development may be initiated.

The DMU has submitted all the micro-plans against the Selected FPCs as shown in Annexure I.

Chief Project Director WBFBC Project

Encls. : As stated above.

#### No.: 2689 / WBFBCP/20-2/15

Dated: 17.09.2015

Copy forwarded for information to:

- 1. The Principal Chief Conservator of Forests, Head of Forest Force, W.B.
- 2. The Principal Chief Conservator of Forests, General, W.B.
- 3. The Head, Kharagpur DMU.

Chief Project Director WBFBC Project

Govt. of West Bengal Directorate of Forests Office of the Project Director West Bengal Forest and Biodiversity Conservation Project LA-10A Aranya Bhavan, Sector - III, Salt Lake, Kolkata -700098

No 60/10BFBCP/2m-1/12

Dated, 9 H November, 2012

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The Divisional Forest Officer

Sub JICA assisted West Bengal Forest & Biodiversity Conservation Project - Division wise verification and finalization of the FPC list

The lists of FPCs received from the divisions for the purpose of selection of target areas under the West Bengal Forest and Biodiversity Conservation Project have been processed at this end. The criteria adopted for selection of JFMCs for this project is enclosed for your reference. Each of the JFMCs has been scored on the following points based on the data supplied by you is designed format -

- (i) Cluster size of eligible JFMCs.
- (ii) Model (A1 through A4) wise availability of area, based on the Working Circle wise data of area supplied by you.
- (iii) Percentage of SC and ST population in the JFMCs
- (IV) Proximity to forests.

The total score obtained by the JFMCs, by summing up the scores against each of the criterio given above, was taken for ranking them within the division. However, while doing the exercise the following major discrepancies have been observed.

- (a) In a number of JFMCs, the area against the working circle is not given.
- (b) Some of the JFMCs appear more than once
- (c) Some of the JFMCs show area against Plantation or Coppice but does not give the name of the Working Circle.

The JFMCs having such and similar discrepancies could not be considered for ranking and the data is not given in proper form by you, such JFMCs would automatically get a low rank. In the event even if it is a deserving JFMC, no work would be undertaken in its area under the Project.

The list of JFMCs showing the data supplied by you and the consequent ranking is heliefy enclosed. You are requested to take the following steps .

- (i) verify data and make necessary corrections and/or fill up the blank fields against each of the fields (column) - "Range", "Beat", "JFMC", "Area Totar, "Working Circle" "AreaPlan "AreaCopp", "Distance", "MemberTotal", MemberSC", "MemberST"
- (ii) About 40% of the top ranking JFMCs of the division will be taken up first as target area. You may therefore give your comments on the ranking of the JFMCs.
- (iii) Return your ventied and corrected data sheet by 21st November, 2012 to the Project Director West Bengal Forest & Biodiversity Conservation Project. Aranya Bhavan, Kolkata corrected data sheet should be signed under your seal with the comment. Verned

(iv) Be in readiness to attend interactive meeting with the Project Management Unit (PMU) by 13 week of December, 2012 (specific date to be intimated later) for finalization of the list.

Enclo: As stated

SR.F-

For Project Director. West Bengal Forest & Biodiversity Conservation Project

No GI/WBFIBCP/2M-1

Dated, 94November, 2012

Copy forwarded for information to

CF Western/Central/South West/ South East Circles

For Project Director, West Bengal Forest & Biodiversity Conservation Project

2.2.19 12 E

WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION SOCIETY

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# 4<sup>th</sup>Meeting of Governing Body

## **Agenda Notes**

Aranya Bhavan, Kolkata

10<sup>th</sup> April, 2014

### 17. Approval for Annual Plan and Budget for the year 2014-15.

The targets for years 1 to 8, as per Project document, Reimbursable Portion and Non Reimbursable Portion are as follows-

	A	nnual Fund Requi	rement									
Rs. Lakhs												
SI. No.	Financial Year	Non Reimbursable Portion	Reimbursable Portion	Total								
1	2012-2013	70.3	264.9	335.2								
2	2013-2014	740.5	4767.6	5508.1								
3	2014-2015	1016.2	6400.0	7416.2								
4	2015-2016	1275.7	7864.9	9140.6								
5	2016-2017	1221.6	7167.6	8389.2								
6	2017-2018	745.9	3697.3	4443.2								
7	2018-2019	632.4	2751.4	3383.8								
8	2019-2020	459.5	1524.3	1983.8								
	TOTAL	6162.1	34438.0	40600.1								

The Annual Plan for 2014-15 has been prepared for implementation as per details provided in the MoD.

The Annual Plan for 2014-15 is attached as Annexure-V to these notes, for the approval of the GB.

#### 18. Approval of the Manuals and Guidelines

The Project Director explained that the Project envisages preparation of a number of Manuals and Guidelines for the better implementation of the Project Activities.

As per the MoD the following Manuals/Guidelines are to be prepared:

- 1. Standard Management Manual/ Guidelines for PMU-Operation Manual
- 2. Standard Management Manual/ Guidelines for JFMC/EDC
- 3. Guidelines for Preparation of Micro-plan
- 4. Guidelines for Preparation of Forest Dwellers Development Plan
- 5. Standard Management Manual/ Guidelines for SHGs
- 6. Standard Management Manual/ Guidelines for NGOs
- 7. Guidelines for procurement NGOs
- 8. Monitoring and Evaluation Manuals
- 9. Guidelines for IGA and SHGs (by PMU)
- 10. Business Development Plan for SHGs (by NGO)

Following detailed Design and Tender documents are also to be prepared :

- 1. Baseline Survey
- 2. Training & Capacity Building
- 3. Facilities & Equipment for Biodiversity Conservation
- 4. Buildings,

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- 5. Equipments
- 6. Vehicles
- 7. Mid-term Monitoring & Evaluation
- 8. End-term Monitoring & Evaluation

In addition, the PMU has also taken up preparation of following Manuals and Guidelines,

- 1. Manual of Accounting Procedure for PMU
- 2. Manual of Accounting Procedure for DMUs
- 3. Manual of Accounting Procedure for FMUs and FPCs/EDCs
- 4. Nursery Techniques- Establishment of Infrastructure
- 5. Nursery Techniques- Production of QPM
- 6. Plantation Techniques-Seed Collection and Storage
- 7. Plantation Techniques-Out-planting and Maintenance
- B. Guidelines for Tree Plantation Outside Forest Areas
- 9. Overall Implementation Plan (OIP)

Till date following Manuals/Guidelines/Designs have been prepared:

12 Standard Management Manual/ Guidelines for PMU-Operation Manual

- 2. Manual of Accounting Procedure for PMU
- 3. Manual of Accounting Procedure for DMUs
- 4 Manual of Accounting Procedure for FMUs and FPCs/EDCs
- 5 Guidelines for procurement NGOs
- 6. Baseline Survey
- 7. Facilities & Equipment for Biodiversity Conservation
- 8. Buildings
- 9. Equipments
- 10. Vehicles
- 11. Guidelines for Preparation of Micro-plan 🖌
- J2. Guidelines for Preparation of Forest Dwellers Development Plan
  - 13. Nursery Techniques- Establishment of Infrastructure
  - 14. Nursery Techniques- Production of QPM
  - 15. Guidelines for Tree Plantation Outside Forest Areas

Sl. nos. 1 to 4 have been duly approved by the GB in its meeting held on 25.03.2013. Sl. nos. 5 to 10 have been finalised in consultation with PMC and the respective implementing wings.

Sl. nos. 11 to 15 require technical vetting before the same are put to GB for approval and circulation.

It is proposed that Principal Chief Conservator of Forests, HoFF be requested to constitute teams for the same.

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### PART 3

# Minutes of 2<sup>nd</sup> Meeting held on 25<sup>th</sup> March, 2013

#### Minutes of Meeting of Governing Body Held on 25<sup>th</sup> March 2013

- Provide assistance and guidance to DMUs/FMUs on community mobilization and development, formation of peoples' bodies like FPCs/EDCs/SHGs and facilitate Income Generation Activities (IGA) including establishment of financial and market linkages.
- Assist PMU in selecting specialized NGOs for Micro-financing, by utilizing the results of the surveys conducted by the experts related to ODA loans, to be despatched by JICA.
- Assist PMU/DMUs in monitoring the performance of NGOs and organizations involved in the Project.
- Provide technical assistance to the PMU/DMUs/FMUs for supervision and management of the Project components such as Afforestation, Biodiversity Conservation and Community Development activities etc.
- (C) National and International training/ workshops/ exposure programmes:
  - Provide guidance and suggestion on training programmes, training organizations/ suitable destination/ institutes/ persons for the capacity building of West Bengal Forest Dept, NGOs and FPCs/ EDCs.

#### Non-Governmental Organizations

Non-Governmental Organizations (NGOs) shall be hired by DMU with approval of PMU on a contractual basis to undertake micro planning, microfinance, social mobilization and institution building activities and to provide support for income generation activities. The NGOs, broadly speaking, shall be engaged for the following set of activities:

- To suitably and adequately mobilize FPCs/EDCs members for various activities of the project.
- To hold several Participatory Rural Appraisal (PRA) exercises for community consultation for sub groups such as SC/ST, women group etc.
- To prepare Micro Plan including Forest Dwellers Development Plan of the village under the guidance of DMUs after adequate PRA exercises and sufficient sensitization of the FPCs/EDCs members.
- To develop capabilities among the FPCs/EDCs members to coordinate, manage and monitor and evaluate the progress of various components and activities of the project against the intended project objectives.
- Identification/selection of SHGs and assisting SHGs in preparing plans and properly executing chosen micro enterprise activities.
- vi. To support preparing feasible business plans for SHGs.
- vii. To assist in adequately orienting and sensitizing the other NGOs/ experts, functionaries of various line departments and independent agencies actively working in the project village for establishing effective inter-sectoral linkages.
- viii. To coordinate and liaison with technical and vocational training institutes available in the region for adequate capacity building of the FPCs/EDCs formed in the project.
  - To assist DMUs/FMUs in monitoring the progress of community development activities and IGAs in line with the Project
  - To generate adequate skills in the community to realize and sustain the benefits of the project in their lives.

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Page 21 of 83

#### Minutes of Meeting of Governing Body Held on 25<sup>th</sup> March 2013

- xi. To explore forward linkages for SHG executed micro-enterprise, identify market avenues and develop suitable interface mechanism.
- xii. To explore possibility of up scaling and linkaging with Micro Finance Institutions/Rural Banks.

The NGOs will be employed by selection through open competition. The qualification, procedure and process of selection and appointment for each post shall be as decided and approved by the PMU. PMU shall prepare the guidelines and specific Terms of Reference with regard to procurement of NGOs for the project. The general eligibility criteria for NGOs shall include:

- Should be registered under the Indian Societies Registration Act / Indian Trust Act / Company Act for a minimum of five years.
- ii. Proven experience of working for two/ three years in relevant sector
- Scale of operation during the previous two years should be at least 25% of value of the Project Activities proposed to be handled by NGOs.
- Field presence for at least two years in the district in which the concerned FMUs are located.

#### Extension Workers

In the Project it is proposed to hire Extension Workers (EWs) from the project villages to support undertaking various activities by FPCs/ EDCs such as record keeping, accounting etc. The payment for these workers shall be borne by the Project during the Project implementation period. There will be one extension worker for 5 FPCs/ EDCs. The required qualification for extension worker shall be young (preferably within 30 years of age), an active member of FPCs/ EDCs and be atleast class 8<sup>th</sup> pass. After the Project completion, FPCs/ EDCs may continue services of extension workers at their own cost. Suitable eligibility criteria, selection procedure, quantum and method of remuneration, performance appraisal etc. would be decided by the PMU for EWs.

#### Duties and Functions of Extension Workers

The selected EW is expected to broadly perform the following functions:

- To communicate and coordinate with various participating agencies including functionaries of forest department, officials of other line department and agencies as well as the eminent people of the area
- ii. To keep and maintain the records and other documents of the FPC/EDC
- iii. To facilitate easy communication with FPC/EDC
- iv. To motivate FPC/EDC members for better management of project activities as well as better management of resources of the village
- To inform the forest officials about any act of violation of forest rules and regulation in the village.
- vi. To assist forest department in preventing damage to forest and wildlife

An MOU would be entered into between the FPC/EDC and the EW for the purpose of the Project. EWs performance would be assessed against the works depicted in the MOU. The FPC/EDC would be responsible for performance of the EW. NGOs would also be expected to monitor the work and performance of EW. Once selected, suitable training and capacity building of EW would be done by DMU with the support of associated NGOs.

Andreman

West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director Block LB-2, Sector III Salt Lake City, Kolkata -700098 Phone: 033-23352266; Fax: 033-23352264



No.: 433 /WBFBCP /20-4 /13

Date: 27/12/2013

To.

- The Chief Conservator of Forests, Western Circle 1.
- 2. The Chief Conservator of Forests, South West Circle
- 3. The Chief Conservator of Forests, Northern Circle
- The Chief Conservator of Forests, South East Circle
- 5. The Chief Conservator of Forests, Central Circle
- The Chief Conservator of Forests, Hill Circle 7. The Chief Conservator of Forests, Wildlife North
- 8. The Field Director, BTR.

Sub: Engagement of NGOs.

Dear Sir,

The MOD for WBFBC Project provides for the provision of engagement of NGOs at DMU level for facilitating Micro planning. However, no cost allocation for such engagement was provided under the project.

The issue was discussed with the JICA Mission on 29th November, 2013. The Mission agreed to provide the necessary cost for which a proposal has to be submitted to JICA.

The PMC under PMU has now drafted a TOR for engagement of the NGOs. The same is sent herewith for your perusal. A draft Notice for engagement of NGO's is also attached herewith for your perusal & necessary action. You may advise the DMUs under your control to engage NGOs for the purpose with your approval. The approval may be communicated to this office for necessary allocation to respective DMU from this end.

Enclosed: As stated above.

Yours faithfully,

Chief Project Director

West Bengal Forest and Biodiversity Conservation Project

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## WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION SOCIETY

## MINUTES OF

## 10<sup>TH</sup> MEETING OF THE GOVERNING BODY

HELD ON 19.01.2017

#### Decision

GB considered the submission and decided that all decisions with regard to tender, quotation, deduction of taxes as per statute for the purpose of Community Development fund, may be decided by the Head of DMU.

#### Action

PMU to inform all DMUs about the GB decision.

#### Sanction of fund for Community Development works in DMUs.

G.B was informed that the Community Development works have already been initiated. Though it was directed to restrict to 50 FPCs to start with (9<sup>th</sup> meeting), preliminary training on microfinancing and community development held with the support of BRAIPRD, Kalyani, Govt of West Bengal, has been encouraging. It was therefore proposed that

(a) Community Development work in about 150 selected FPCs instead of 50 FPCs as approved by GB in earlier meeting may be taken up;

(b) Intensive microfinancing training through BRAIPRD, Kalyani, Govt of West Bengal will continue and release of fund for microfinancing will be done in phases to the FPC/EDCs.

The total DMU wise budgetary requirement in connection with Community Development and Microfinancing for IGA was placed in Annexure III for approval of the GB

#### Decision

(i) Community Development in 150 selected FPCs (instead of 50 allowed earlier) is approved.

(ii) Budget allocation for Community Development required to cover all FPCs (600 nos) to the tune of Rs 26,87,31,500/- only (as presented in Annexure III) is approved.

(iii)Budget allocation for Microfinancing for IGA Activity (Revolving Fund) required to cover all FPCs (600 nos) to the tune of Rs. 7,50,00,000/- only (as presented in Annexure III) is approved.

#### Action

PMU on decisions (ii) and (iii)

 Re-allocation of fund provided under wild life equipment of squad for purchase of wildlife squad vans.

Under the Biodiversity Conservation component of the project, one of the items of work is Procurement of Equipment. An amount of Rs.7.61 +3.5 = Rs 11.11 lacs including escalation and contingency has been provided for this item. During a discussion with PCCF Wildlife and CWLW on 16.12.2016, it revealed that fund for equipment for wildlife management is available from other fund sources and therefore the fund provided under the WBFBF Project for this purpose would be superfluous.

The PCCF Wildlife & CWLW vide his letter no. 6045/WL/2B-281/16 dt 29.12.2016 has therefore proposed, that the fund provided for procurement of equipment under Biodiversity Conservation may be utilised for procurement of 2 nos. of Special Utility Rapid Action Mobile Vans (Bolero Camper model) for mitigation of human-animal conflict. PCCF Wildlife has also requested to place the matter before the G.B for concurrence.

Members were requested to concur with the proposal above.

#### Decision

The proposal of the PCCF Wildlife and CWLW was approved by the GB.

#### Action

PMU for necessary action.

9. Diversion of fund for Maling Bamboo removal and afforestation to Grassland creation in PAs

Under the Biodiversity Conservation component, one of the items of work is Removal of Maling bamboo and creation of plantation in the PAs in hills. It is felt, since Maling bamboo exists in patches and not extensively in the PAs in the hills, creation of plantation after removal of Maling bamboo proposed under the model of Habitat management of PAs of North Bengal, may not produce any noticeable impact. PCCF WL considered the matter and suggested to

- (i) discontinue the model of Creation of plantation after Maling bamboo removal
- (ii) create grasslands with fodder trees in PAs to the extent possible, out of fund diverted from Maling Bamboo model, since this has given very positive impact.

The AddI PCCF North Bengal sent a note on this (in absentia) in which he requested to reconsider the suggestion of the CWLW of discontinuance of the Maling bamboo removal model of plantation creation and diversion of the fund to augmentation of grasslands in PAs.

#### Decision

Members considered the submissions and it was decided that

- (i) Model of Creation of plantation after removal of Maling bamboo should be discontinued.
- (ii) Diversion of unspent fund under the Maling Bamboo model to Creation of grassland and fodder trees in PAs of North Bengal is approved.

#### Action

PMU to revise the APOs accordingly and inform PCCF Wildlife and concerned DMUs.

10. Additional fund required for extension of Aranya Bhavan

The matter of providing additional fund of Rs. 90,00,000/- (Rupees Ninety Lakh) only for vertical expansion of Aranya Bhavan, including cost of replacing 18 yrs old elevators was discussed in the 9<sup>th</sup> meeting and the following decisions were taken:

(i) the Grant of additional fund of Rs.90,00,000/- (Rupees Ninety lakhs) only for installation of new elevators in Aranya Bhavan is agreed to in principle.

(ii) The mobilization of additional fund may be explored.

The GB was apprised that recently, PCCF (HoFF) West Bengal, vide his letter no. 8211/P&S(P)/3D-678/16(Vol-II) dt 9.11.2016 has informed the following:

- (a) Some civil work is required to be undertaken for extending the elevators to 8<sup>th</sup> floor presently under construction under WBFBC Project funding.
- (b) Since the elevator technology has improved in the last two decades, the three elevators operating at present need to be replaced with three new MRL Elevators extending upto 8<sup>th</sup> floor.
- (c) The total fund required for this additional work is to the tune of Rs 1,02,10,280/-(Rupees 1.021 Crores) only.

West Bengal Forest & Biodiversity Conservation Project File No: 17 - 1/15

5-4/16

Review of Biodiversity Conservation Component under West Bengal Forest & Sub: Biodiversity Project on procurement of special vehicles for Wildlife wing

Minutes of the 10<sup>th</sup> GB Meeting of WBFBC Society held on 19<sup>th</sup> January, 2017 & Ref: discussion with the PCCF Wildlife & CWLW on 23rd March, 2017 & PCCF Wildlife, CWLW's letter no 6045/WL/2B-281/16 dated 29.12.2016

As decided in the 10th GB Meeting of WBFBC Society held on 19th January, 2017, provisions for procurement of 2 nos special utility Rapid Action Mobile vans (Bolero Camper model) has been worked out under the heads of account R.2B1.13 VH. Recently, this office received a proposal over telephone from the CF Wildlife Hatrs on change of model of van to Tata LPT 407 Ex 2/34 EX 2 Cab Chassis BS IV Troop Carrier from Bolero Camper. The matter was discussed with the PCCF Wildlife & CWLW over telephone on 23.3.2017. As per the availability of fund, we may procure 1 no of Tata LPT 407 Ex 2/34 EX 2 Cab Chassis BS IV Troop Carrier in place of 2 nos of Bolero Camper as proposed earlier by the Wildlife wing. We may seek the approval of PECF Wildlife & CWLW on the model.

For kind perusal.

1 astalla

PCCF (WL) & CWLW may kuidly agree with the procurement of 1 no. TATA LPT 407 as detailed above, in lieu of Bolero Camper model as settled earlier

have amini

CUF (WL) & CWLW, West Dauged Y8, 9 agree Physics 33/3/2017 PCCF (WL) &

For no 2/3/8 Action Jaken.

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OFFICE OF THE CHIEF PROJECT DIRECTOR WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT LB-2, SECTOR-III, SALT LAKE, KOLKATA-700098

Tender for Supply - Mahindra SCORPIO- 7 seater Touring vehicle.

TYPE-A. MODEL- S4 Plus 2 WLD BS-4 -APPROXIMATE-15 NOS. Type-B- MODEL S10 2 WLD BS-4-APPROXIMATE-3 NOS.

N.I.T No. - WBFBCP/NIT-07(e)/2016-17

#### OFFICE OF THE CHIEF PROJECT DIRECTOR WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT. LB-2, SECTOR-III, SALT LAKE, KOLKATA-700098 NOTICE INVITING e-TENDER

N.I.T No. - WBFBCP/NIT-07 (e)/2016-17 Memo No: /WBFBCP/5-4 Dated - 16-06-2016

DECLARATION OF INTENT:

The West Bengal Forest and Biodiversity Conservation Society, a registered society constituted under the area Government of West Bengal, is implementing the West Bengal Forest and Biodiversity Conservation Project. Society, through its Project Management Unit (PMU) intends to purchase Touring vehicle suitable for use in reforest road. The specified job intended for this purpose is for patrolling inside the forest for the protection forest and wild life in different districts of West Bengal. E-tenders are therefore invited from bona fide Authors Distributors/Dealers/Agencies including consortiums and partnership firms, having requisite credential financial capability for execution of works of similar nature. 1. IMPORTANT POINTS OF REFERENCE:

- The Chief Project Director, West Bengal Forest & Tender Inviting Authority Biodiversity Conservation Project or his authorised representative Supply -Mahindra SCORPIO- 7 seater Touring vehicle. Name of the Work TYPE-A. MODEL- S4 Plus 2 WLD BS-4 -APPROXIMATE-15 NOS. Type-B- MODEL S10 2 WLD BS-4 APPROXIMATE-3 NOS. Tender Notice No. N.I.T No. - WBFBCP/NIT-07(e)/2016-17 Publishing Date 16.06.2016 Start Date of Downloading form 17.06.2016 from 10.00 A.M. Last date and time for submission of Bids 08.07.2016 upto 5.00 P.M. Opening of Technical Bids 11.07.2016 at 11.00 A.M. Office of the Chief Project Director, West Bengal Forest Place of Opening of Technical Bids & Biodiversity Conservation Project LB-2, Sector-III, Salk Lake, Kolkata-700106 Declaration of the results of Evaluation of Technical Bids To be notified later Opening of Financial Bids To be notified later Physical submission of Tender Document Fee 08.07.2016 upto 3.00 P.M. Communication Principal Chief Conservator of Forests (General) West Authority Appellate Bengal, Aranya Bhavan, L8-10A, Sector MID, Sale Lake

OFFICE OF THE CHIEF PROJECT DIRECTOR WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT LB-2, SECTOR-III, SALT LAKE, KOLKATA-700098

> E-Tender for Supply of approximate 50 nos HERO Super SPLENDOR Touring Motor Cycle

N.I.T No. - WBFBCP/NIT-06(e)/2016-17

#### OFFICE OF THE CHIEF PROJECT DIRECTOR WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT LB-2, SECTOR-III, SALT LAKE, KOLKATA-700098 <u>NOTICE INVITING e-TENDER</u>

N.I.T No. -- WBFBCP/NIT-06 (e)/2016-17 Memo No: /WBFBCP/5-4 Dated -- 16-06-2016

#### DECLARATION OF INTENT:

The West Bengal Forest and Biodiversity Conservation Society, a registered society constituted under the aegis of Government of West Bengal, is implementing the West Bengal Forest and Biodiversity Conservation Project. The Society, through its Project Management Unit (PMU) intends to purchase Touring Motor Cycle suitable for use in rough forest road. The specified job intended for this purpose is for patrolling inside the forest for the protection of forest and wild life in different districts of West Bengal. E-tenders are therefore invited from bona fide Authorised Distributors/Dealers/Agencies including consortiums and partnership firms, having requisite 1. IMPORTANT POINTS OF REFERENCE:

The Chief Project Director, West Bengal Forest & Tender Inviting Authority Biodiversity Conservation Project or his authorised representative Name of the Work Supply of approximate 50 nos HERO Super SPLENDOR Touring Tender Notice No. Motor Cycle N.I.T No. - WBFBCP/NIT-06(e)/2016-17 Publishing Date 16.06.2016 Start Date of Downloading form 17.06.2016 from 10.00 A.M. Last date and time for submission of Bids 08.07.2016 upto 5.00 P.M. Opening of Technical Bids 11.07.2016 at 10.00 A.M. Office of the Chief Project Director, West Bengal Forest Place of Opening of Technical Bids & Biodiversity Conservation Project LB-2, Sector-III, Salk Declaration of the results of Evaluation of Technical Bids To be notified later Opening of Financial Bids To be notified later Physical submission of Tender Document Fee 08.07.2016 upto 2.00 P.M. Communication Principal Chief Conservator of Forests (General), West Appellate Authority Bengal, Aranya Bhavan, LB-10A, Sector --III, Salt Lake.

2.2.26 122

Government of West Bengal Department of Forests. For Branch, Aranya Bhavan (1" Floor), Block-LA-10A, Sector-III, Salt Lake City, Kolkata-700 098

FOREST DEFT?

No. 259 For/0/D/8M-48/2016

91-03-23350828

And a

15:35

Kolkata, the 16th September, 2016

#### ORDER

Exaction is hereby accorded for purchase of vehicles of model Scorpio S4+BS4, Scorpio S10851 and Hero Super Splendor Motor Cycles subject to the condition that the purchase will be made directly from the manufacture's under DGS&D rate contract after observing all rules and procedures.

This issues with the concurrence of Finance Department vide their U.O. No. Group T/2016-2017/0385 dt 02/09/2016

Sd/-

C. Sinha Principal Secretary to the Govt of West Bengal

Kolkata, the 16th September, 2016

No. 2593/1(4)-For/0/D/8M-48/2015

Copy forwarded for information and necessary action to the:

1) The Pr. Accountant General (A&E), W.B. 2) The Accounts Officer, Pay & Accounts Office-III.

Ruvismi0-D-SM-48-3016.dock

(4) The Chief Project Director, WB Forest & Blo-diversity Conservation Project

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O.S.D. & Bx-officio Joint Secretary

2.2. West Bengal Forest and Bio 12

Reg. No. 12-4

## Case No. 12

1.13

Government of West Bengal Office of Principal Chief Conservator of Forests (H6P\*) West Burgat Aranya Bhawan, Block LA 10A, Sector III, Salt Lake, Kolkata 700098

No. 2821/P&S(P)/3D-377/Pt III

Dated: 2nd July

#### OFFICE ORDER

Whereas the JICA assisted West Bengal Forest and Biodiversity Conservation (WBFBC) Project has been initiated in the State;

And whereas the West Bengal Forest and Biodiversity Conservation Society (WFBCS) has been constituted under the West Bengal Societies Registration Act, 1961, vide Forest Dept., Govt of West Bengal's Resolution No: 1450-For/FR/O/G/6M-12/12 dt 28.06/2012, for project smooth implementation of the project;

And whereas, as per the work programme of the project, an Administrative Building has to be constructed at Siliguri for the offices located at Siliguri and its vicinity;

Now, therefore a Committee is hereby constituted with the following members for supervision and co-ordination of the works related to the proposed construction of the Administrative Building at Siliguri :

- (i) Addl PCCF North Bengal ...... Chairman
- (ii) Chief Conservator of Forests, Northern Circle ....... Member
- (iii) Chief Conservator of Forests, Wildlife North Circle ....... Member

(iv) Divisional Forest Officer, Baikunthapur Division ...... Member Secretary

The Committee will have to discharge the following responsibilities:

- To select the location of the building:
- (ii) To finalise the list of forest offices that will be housed in the administrative building;
- (iii) To approve the drawing and design of the building in principle;
- (iv) To facilitate technical vetting of the drawing, design and specifications of the building;
- (v) To appoint consultant architect, if necessary, in consultation with West Bengal Forest and Biodiversity Conservation Society;
- (vi) To facilitate the progress of works and take necessary actions to remove any procedural hurdle.

The Committee shall remain in force till the completion of the Administrative Building.

This is issued in supersession of all previous orders issued in this regard.

Soll --Principal Chief Conservator of Forests (HoFF) West Bengal

No. 2822 /P&S(P)/3D-377/Pt III Copy forwarded for information to

Dated 2nd Jung, 201

(i) PCCF Wildlife and Chief Wildlife Warden, West Bengal

- (ii) PCCF Research, Monitoring and Development, West Bencal
- (iii) PCCF General, West Bengal
- (iv) Addl PCCF North Bengal
- (v) Chief Project Director WBFBC Project
- (vi) Chief Conservator of Forests, Northern Circle.
- (vii) Chief Conservator of Forests, Wildlife North Circle
- (viii) Divisional Forest Officer, Baikunthapur Division

Principal Chief Conservator of Forests (HoFF) 'Mest Bendal

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Dan 17.03.2016

## West Bengal Forest & Biodiversity Conservation Project

Office of the Head Baikunthapur DMU Rabindra Nagar, P.O.- Rabindra Sareni Siliguri - 734006, Dist - Darjeeling, W.B.

0184-2592442 (O), 0353-2592445 (Fax) I mail <u>dfobkpslg:@gmail.com</u>, Website: <u>www.baikumthapurforest.m</u>

795/1-03

19/03)

Dated, Siliguri, the 16/02/2016.

m The Head Backumhapur DMU

> The Chief Project Director WBFBC Project

## Sub: Bill of Dynamic Projects Pvt.Ltd. & Preliminary Cost Estimate

#### MI.

Bill amounting to Rs. 1,20,068.50(10<sup>+)</sup> of Total Fees payable to consultant i.e. Rs. 12, 90,685/- on submission and approval of Master Plan, Sections, Elevations, Scheme drawing, 3D view of the proposed building and preparation of Preliminary L-sumate.) has been received from M/S Dynamic Project Pvt. Ltd. regarding the Architectural Services for Construction of Administrative Building .

Kindly find enclosed herewith the copy of preliminary cost estimate for Building & Section for your kind perusal.

Regarding payment of the above, requisition for 1, 30,000/ has been sent for your kind approval & release for necessary payment for the concern Architectural

Head -

Baikunhapur DMU.

Dated, Siliguri, the 1/6 / 03/20 / 6

y forwarded for information, to: -

The Addl. Principal Chief Conservator of Forests, North Bengal
 The Chief Conservator of Forests, North Circle

Baikunthapur DMU

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### West Bengal Forest and Biodiversity Conservation Project (WBFBCP)

Forest Department, Government of West Bengal

## Notice Inviting Tender for

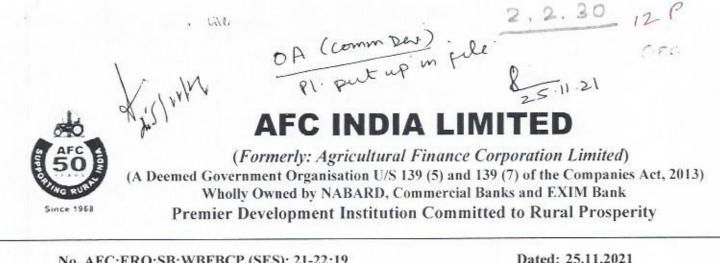
Socio-Economic End-line Survey of the Project Interventions of the Project Area of WBFBCP

Notice Inviting Tender (NIT) No: 1/e-tender/WBFBCP/2020-21

Dated:25.06.2020

E-TENDER Issued By: Project Management Unit Block LB-2, Building I, 2<sup>nd</sup> Floor, Salt Lake, Sector III, Kolkata 700106 Visit us:wbfbcp.org

1



No. AFC:ERO:SB:WBFBCP (SES): 21-22:19 To The Chief Project Director West Bengal Forest and Biodiversity Conservation Project Dept. of Forest, Govt. of West Bengal Block LB-2, Sector III, Salt Lake City, Kolkata 700106

## Sub: Socio-Economic End-line Survey under West Bengal Forest and Biodiversity Conservation Project (WBFBCP): Submission of Final Report Ref: Your Work Order No. 1902/22-2(1)/20-21 Dated 21.09.2020,

Sir,

As we were awarded the contract for conducting the captioned survey by your esteemed office vide your work order under reference, we have performed our tasks in terms of agreed terms of reference and methodology. The draft report was submitted to your office on 17.08.2021 vide our letter no. AFC:ERO:SB:WBFBCP (SES): 21-22: 05 and received your comments on draft report on 09.09.2021 vide your office memo no. 1778/WBFBCP /22-2 (1)/21-22. Subsequently we had a few rounds of discussions with the officers at PMU including one meeting with NGOs provided service to the project towards community mobilization and implementation of IGA component of the project. Through these discussions and meeting valuable opinions/ observations were received which were found very helpful in interpreting survey data. Thus through a participatory consultative process we have generated the **Final Report on Socio-Economic End-line Survey** and with immense pleasure we hereby submit the same. Please find herewith five (5) copies of the bound report (Two Volumes) and the e-version of the report in CD.

With this we have fully completed our tasks as per the contract signed between us and your esteemed office on 18.09.2020. We express our sincere thanks and gratitude to all officers and other staff of PMU, DMUs and FMUs for extending cooperation to us. We also look forward to serve you with our best professional earnest in near future.

Last but not the least we request your good self to kindly issue a "Work Completion Certificate" for this assignment for our official record and professional credential too.

Thanking you With best regards Yours sincerely

Dr. S. Bhattacharyya Regional Coordinator Eastern Regional Office

Registered & Head Office:	Dhanraj Mahal (1st Floor ), C.S.M. Marg, Mumbai - 400 001, Phone : 91-22-22028924,
-	Fax : 91-22-22028966, E-mail: afcl@afcindia.org.in URL : www.afcindia.org.in
Corporate Office:	Block I, 107 A, Third Floor Kirti Nagar New Delhi- 110015,
	Phone: 011-45791190, 45791198-99, email. afcindia.delhi@gmail.com
Eastern Regional Office: 3/1/1	, Sashi Bhusan Basak Lane, (off B.T. Road) Baranagar, Kolkata 700036
	08900577053, 09163046975, 07439543392, Email. afcindia.wb@gmail.com

Government of West Bengal Office of Principal Chief Conservator of Forests (HoFF), West Bengal Aranya Bhawan, Block LA 10A; Sector III, Salt Lake, Kolkata 700098

Dated

Bengal ent Circle May, 2013

B

7710 7P&S(P)/3D-377/Pt IV	
(iii) The APCCF HRD (iii) The CCF Headquarters (v) The CF Working Plan & GIS	(a) The APCCF North (iv) The CF Developm

No

To

Sub: Actions to be taken on West Bengol Forest and Biodiversity Conservation Project—Externally Aided Project — Project (D –P223

Ref Project Director WBFBC Project's letter no 148/WBFBCP/15-1/13 dt 6.5.13

The Project Director WBFBC Project, wide his letter no referred above, informed about the activities to be taken up by various wings of the Forest Directorate and requested to advise the respective wings to initiate specific actions.

The matter was subsequently discussed with the adhoc Project Management Unit of the WBFBC Project. Given below is a tabulation of the works and the specific actions that need to be initiated by the respective officers.

SI Na.	Particulars of Works	Officer to	Specific Action to be taken			
1	Training & Capacity Bldg of Project Implementing Officials		Formulate criteria for selection of officers - senior, middle & Junior Invelland FRtor			
	1.1 For Senior Officials—Study Tour—Foreign Institute 20 Officials	APCCF, HRD	different training packages. The selection onteria may be shared with PMU for getting			
	1.2 For Middle & Junior level officers - Long Term Sinos 1.3 For Middle & Junior level officers -Short Term Sinos		concurrence of JICA			
	1.4 For Junior level officers & FR – Indian Institute – 14 nos					
2	Construction of Buildings:					
	2.1 Office expansion of existing Administrative building at Salt Lake	CCF. Headquarters	Preparation of estimates, plans & specifications and Technical vetting of the estimates and plans. Preparation of tender documents, to be shared with PMU for approval Selection of site at Siligun. Preparation of estimates, plans & specifications and Technical vetting of the estimates and plan Preparation of tender documents, to be shared with PMU for approval			
	2.2 Building at Salt Lake					
The states	2.3 Administrative Building at Sugar	nPCC) North Georgal				
3	Purchase of Vehicles	Committee	Committee will decide, with justification of (i) the models of vehicles and motor cycle			
	3.1 Purchase of Vehicles 10 nos	Shri A K Saha	(ii) the distribution			
and the second se	3.2 Purchase of Motor Cycles -100 nos	CUF HQ & 5 Muknerjee: CFF PMC	The same may be shared with PMU for its approval [Office Order constituting the Committee will be issued shortly]			

Particulars of Works	Officer to	Specific Action to be taken
Community Development	CF	Preparation of Training modules for
4.1 Meeting -300 nos	Development	A A A A A A A A A A A A A A A A A A A
4.2 Microplan - 300 nos	Circle	field staff in consultation with trainings to prepare schedule for organizing trainings to the field staff. The schedule may be shared
Institutional Capacity Building.	· CCF Working	Prepare draft TOR for survey of resources in Prepare draft TOR for survey of resources in
5.1 Survey of Resources -1,50,000 ha	Plan & GIS	consultation with PMU for inviting EOIs

You are therefore requested to take necessary as listed out, as early as possible.

Principal Chief Conservator of Forests (HoFF) West Bengal

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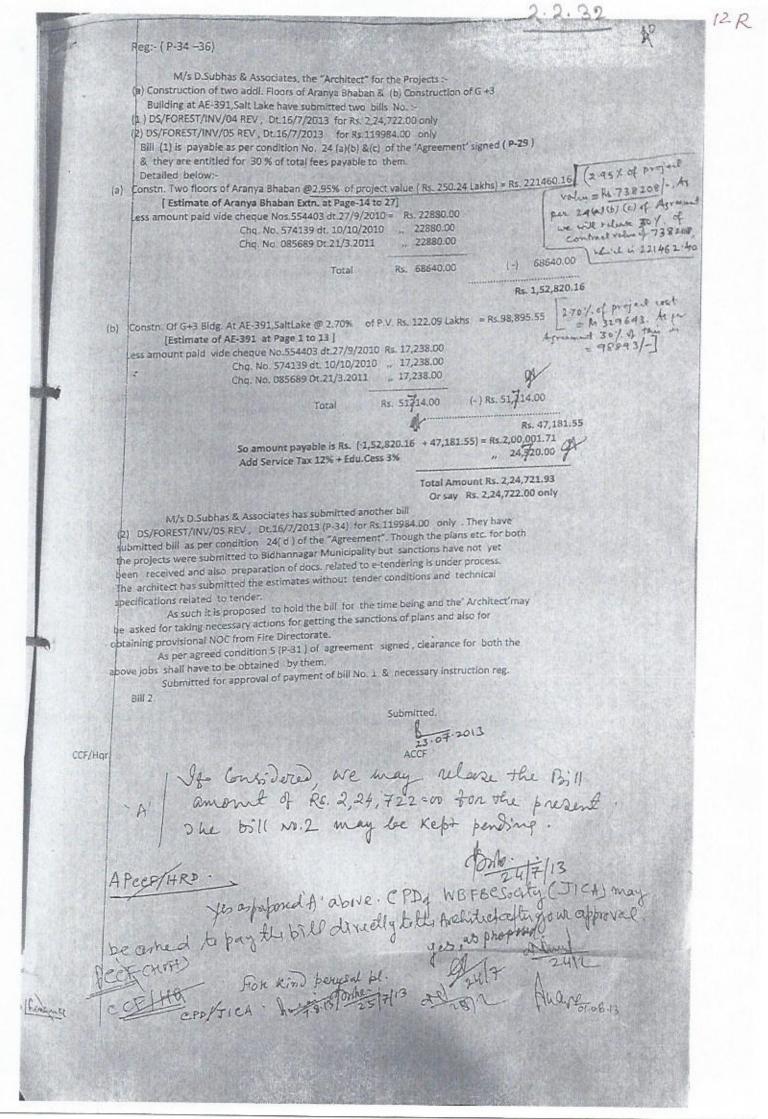
No.

/P&S(P)/3D-377/Pt IV

Dated: May, 2013

Copy forwarded for information and necessary action to 1 The Project Director West Bengal Forest and Biodiversity Conservation Project

561---Principal Chief Conservator of Forests (HoFF) West Bengal



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			2	1	3		1		200	0		0	0	0	1	0	T	0	0	0	0	0 0	0 0	0	0 0	0	20 10				pitnin I	
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Г		0	5 N	- L		. No	2						
Total	Circle total	2	NORD	10	Circle	No n in Project							
DMUS Wildlife I Wildlife II Wildlife III							Alloted						
		-	-		260	Target in the Project 2014 2015 2016 2017 2018 Total in the model	Grasslar						
0.0	0	0	0	0		2014	nd resto in ti						
100.0	100	60	40	0		2015	he Nort						
0.0 100.0 100.0 105.0 45.0	100	80	20	0		2016	estoration and fodder tree plar in the North Bengal (Creation)						
105.0	105	105	0	0		2017	der tree al (Crea						
45.0	45.0					planti ion) 2018							
350	350	290	60	0	350	Total allotted	Grassland restoration and fodder tree planting in PAs in the North Bengal (Creation)						
					75	Target in the Project in the model	ng in PAs Fodder tree pla bamboo in						
0	0	0	0	0		2014	tree pl nboo ii						
5	ъ	0	თ	0		2015	antinn 1 PAs						
25	25	0	сл	20		2015 2016 2017 2018 <sup>Total</sup> allotte	der tree plantinng after removal of ma bamboo in PAs in the hills (Creation)						
0	0	0	0	0		2017	remo hills (C						
0	0	0	0	0		2018	val of reatio						
30	30	0	10	20	30	Total allotted	ntinng after removal of maling PAs in the hills (Creation)						

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Japan International Cooperation Agency (Government of Japan)

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JICA (ID) 27-141 May 16, 2016

Mr. S. Barari Chief Project Director West Bengal Forest and Biodiversity Conservation Project Govt. of West Bengal Kolkata

Sub: West Bengal Forest and Biodiversity Conservation Project (ID-P223): Formal 'No Objection' for Modifications as per Mid-Term Review

Ref: 1) Your letter no. 1342/WBFBCP/23-1/14-15 dtd. May 11, 2016

- 2) Your letter no. 1226/WBFBCP/23-1/14-15 dated April 29, 2016
- 3) Your letter no. 1203/WBFBCP/23-1/14-15 dated April 27, 2016
- 4) JICA letter no. JICA(ID)27-1131 dated February 24, 2016
- 5) Your letter no. 478/WBFBCP/23-1/13-15 dated February 16, 2016

Dear Mr. Barari,

This is in continuation to our pervious letter no. 4 under reference through which we had conveyed our 'in principle' no objection to your proposal for modifications in the project, based on the discussions held during Mid-term Review of the project, between the JICA Mission and the PMU team led by you, from February 3 to 6, 2016.

In view of DEA, Ministry of Finance, Government of India Office Memorandum no. F.13/1/2012-Japan.III dated March 22, 2016 conveying its concurrence for the proposed changes and the Ministry of Environment, Forests and Climate Change, Government of India, Office Memorandum no. F.No.12-1-4/2006-EAP/Pt II dated March 4, 2016, conveying its agreement to the changes proposed in the Mid-term Review (both submitted by you vide letter no. 2 under reference), and Department of Forests, Government of West Bengal letter no. 1073-For/FR/O/6M-32/2014 dated April 27, 2016, conveying its 'no objection' to the modifications proposed (submitted by you vide letter no. 3 under reference), we hereby convey our 'formal' no objection.

In this regard, the modified table of physical targets for Afforestation, Biodiversity Conservation and Community Development, as submitted by you vide letter no. 1 under reference is attached herewith. The changes need to be reflected in the Quarterly Progress Reports and Project Completion Report. However, it is to be noted that there is no change in overall targets under any of the aforesaid components.

Further, we take this opportunity to reiterate, as already conveyed vide our previous letter ( letter no. 4 under reference), that for the proposed empowerment of the Chief Project Director, as conveyed vide your letter no. 1 under reference, to make minor adjustments among afforestation models (point no. 2 of Wrap up, Page 16), minor adjustments between various major components (point no. 3 of Wrap up, Page 16) and adjustments due to change in policy level decision in Government (point no. 4 of Wrap up, Page 16), prior consultation and, if required, 'no-objection' from JICA would be necessary.

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In view of the above, you are requested to take necessary action at your end.

Yours sincerely,

井本休稻子

Sachiko Imoto Senior Representative

CC:

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Mr. S. Selvakumar, Joint Secretary, DEA, Ministry of Finance, Govt. of India, New Delhi. Dr. Rekha Pai, Inspector General, MOEF, Govt. of India, New Delhi. Mr. Kotaro Tanaka, Director, SAD 1, JICA HQ, Tokyo.

### 1. Afforestation

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Model	Physical as per MOD (ha)	Physical as proposed in MTR(ha)	Difference (MTR- MOD)(ha)			
A1	450	450	-			
A2	3,430	2.500	-930			
A3	6,000	7,300	+1,300 +930			
A4	7,500	8,430				
A5	1,050	1,190	+140			
A6	540	400	-140			
B1	1,400	1,400	-			
B2	1,400	100	-1,300			
Total	21770	21,770	0.00			

## 2. Biodiversity Conservation

Activities for Habitat improvement	Physical as per MOD(ha)	Physical as proposed in MTR(ha)	Difference (MTR- MOD)(ha)
Grassland creation in the Plains	200	260	+60
Bamboo Under Planting in Mahananda	60	0	-60
Fodder Tree plantation after removal of Maling bamboo in Hills	75	75	0
Total	335	335	0

## 3. Community Development

MOD	RECOMMENDED	
550 FPCs & 50 EDCs	576 FPCs & 24 EDCs	

035/16 Project Director M & E Project C P.C. Project

## Mid Term Review Proposal of West Bengal Forest and Biodiversity Conservation Project

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## Points discussed component wise:

- 1. Afforestation
- 1.1. In general: Planting year will be extended till 2018
- 1.2. QPM
- 1.3. Central Nursery
- 1.4. Afforestation in Forest land: Technical Modifications in Models & redistribution of planting areas among the models
- 1.5. Tree Plantation Outside Forest Activities:Technical Modifications in Models & Redistribution of planting areas among the models
- 2. Biodiversity Conservation
- 2.1. Small mammals in Central Bengal (Man-animal conflicts): Technical Modifications
- 2.2. Procurement: Technical Modifications & adjustment among items without financial implications
- 2.3. Biodiversity Research: Technical Modifications& adjustment among items without financial implications
- 2.4. Biodiversity Conservation Activities in P.A.s of North Bengal: Technical Modifications in Models &Redistribution of planting areas among the models
- 3. Community Development
- 3.1. Exclusion of BTR E & W, Malda & allocation of FPCs of Malda, BTR E & W (23 nos) & EDCs (26 nos) of BTR E & W, Wild life I DMUs (Mahananda PA only)
- 4. Institutional Capacity Development:
- 4.1. Miscellaneous management inputs: Adjustment among items without financial implications
- 4.2. Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders: Adjustment among items without financial implications
- 4.3. Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders:Adjustment among items without financial implications
- 4.4. Infrastructure Development for TPOF (Social Forestry), training, research, GIS, forest protection etc including Building, Equipment & Vehicle: Adjustment among items without additional financial implications/requirement

### 1. Afforestation

### A. QPM

MOD suggests production of QPMs @ 2000 nos/ha for all afforestation models in Forest land with a per unit production cost of Rs 4 per unit (base cost, 2011). It is proposed in the MTR that for taking up afforestation works in forest land, @1800 QPMs/haa per unit production cost of Rs 3 per unit (base cost, 2011) may be approved. The maintenance cost of 1 year of QPMs may also be reduced from @ Rs 2/unit unit (base cost, 2011) to Rs 1/unit w.e.f 2015-16. The changes recommended & reasons are tabulated below:

MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS		
@2000/ha	1.3.5.3 (Page 22)	@1800/ha wef 2016	Good survival of the Central Nursery QPMs has resulted in less nos of infilling, hence 1600/ha & 10% infilling per ha or 1800/ha QPM will be needed in place of @2000 QPMs originally planned per ha.		
Production Cost (Base cost 2011) @Rs 4/unit	Page 137	Cost (Base cost 2011) @ Rs 3/unit wef 2015	Rs 1/unit cost reduction due to centralized management at Hi-tech nurseries. Reduction in cost is proposed as per actual cost w.e.f 2015-16		
Maintenance (Base cost 2011) @ Rs 2/unit	Page 137	Maintenance (Base cost 2011) @ Rs 1/unit wef 2015	Rs 1/unit cost reduction due to centralized management at Hi-tech nurseries. Reduction in cost is proposed as per actual cost w.e.f 2015-16		

### B. Central Nursery

For the purpose of meeting the requirement of QPM, 20 new Modern Nurseries &Capacity expansion of 20 existing Central Nurseries ,were proposed be established in the MOD by installing necessary mist chambers, raised beds with structures for shade cloth (agronets), root trainers (Hycoports) supplemented with associated civil works. As per the distribution of plantation locations in the field, 22.5 units of New Hi-tech Central Nurseries will be required & 13 nos of existing units will be required to be upgraded. Base cost for creation of new Hi-tech Central Nursery & extn of existing Central nursery has been already enhanced with approval of JICA w.e.f.2013-14. The changes recommended & reasons are tabulated below:

MOD	Page/ Para reference in MOD	RECOMMENDED	CHANGES / REMARKS
New 20 no Base cost	1.3.5.2.1 (Page 22),	22.5 no @ Rs 4300000	2.5 additional new units will be needed. Actual cost of infrastructures
@Rs 25,00,000	Page 137	(actual at 2014-15)	(JICA approved vide JICA(1D) 25-1607 Dec 27, 2013)
Extn 20 no Base cost	1.3.5.2.2 (Page 22),	13 nos @ Rs	As per need 7extn of existing units will not be required. Actual cost of
@Rs 7.50,000	Page 137	29,00,000(actual at 2014-15)	infrastructures(JICA approved vide JICA(1D) 25-1607 Dec 27, 2013)

### C. Extension of creation of plantation beyond 2016

In the MOD, the creation of plantation was planned to be taken up in 2014, 2015 & 2016. Late establishment of Hi-tech nurseries & microplan finalization have delayed the physical activity by 2 years. It is proposed that to achieve the target specified in the project, planting year may be extended by 2 years to include2017 & 2018 planting years.

MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
Planting year 2014,2015,2016	Page 121,122,123,131	2014,2015,2016,2017,2018	Late establishment of Hi-tech nurseries &microplan finalization, to achieve the target, planting year may be extended to 2018

### D. Technical changes proposed in Afforestation models

Under the West Bengal Forest and Biodiversity Conservation (WBFBC) Project, six models - A1 through A6- have been prescribed for forest lands under Afforestation and Allied Activities. For some time past, the field officers have been coming up with proposals for review of the prescriptions of some models based on technical considerations. The PMU as well as the experts in PMC discussed these issues with the implementing DMUs during the field visits and were convinced that some of the prescriptions need relook. Due to nature of blank /degraded area available, working circle wise, some adjustment of physical targets among the models in forest land & TPOFA (tree pltn outside forest area) has been also proposed. The technical changes proposed&adjustments of physical target have been described in the following tables, model wise.

MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
Proposed Species:Sal with associates-Choice of species, however, will be guided by the community preference, subject to the fulfilment	Page 50, Para 1.3.1.2	Proposed Species: Sal with associates-Choice of species, however, will be guided by the community preference, subject to the fulfilment of silvicultural requirements, never to exceed the maximum allowable 10 miscellaneous species in any given plantation area.	1. Reduction of 930 ha(from 3430 to 2500 ha) due to non- availability of suitable land in the selected FPCs.
of silvicultural requirements.		.Extent: 2,500 ha of degraded forest land has been proposed under this model	2.Change in the plantation pattern is for better
Extent: 3,430 ha of degraded forest land has been proposed under this model		Technique: This will be a mixed plantation, Shorearobusta being the main constituent with other natural associates. Sal to be planted in blocks comprising 60% area and miscellaneous spp. to be planted in blocks comprising 40% area. 1600 plants per ha at spacing 2.5 m x 2.5 m to be	Silvicultural management of the resulting crop taking due consideration of the prescriptions in approved Working
Technique: This will be a mixed plantation, Shorearobusta being the main constituent (50%), with other		followed. For ease of management, no. of miscellaneous spp. in a particular plantation area to be restricted between 6 to10 The pit dimensions should be modified as (60+45)/2 cm x 45 cm x 45 cm.	Plan.
natural associates. Planting interval is 2.5 x 2.5 m (1,600 plants /ha)		For providing shade to Sal plants, Arhar or any local legume species should be sown on the dug up soil of the contour trenches.	
Seedlings will be planted at a spacing of 2.5mx 2.5m and the species mixture will be in strips of Sal and misc. hardwood		Pltn.Boundary demarcation, by planting some spp. of local bamboo, palm, khejur etc. and even sowing of Akashmoni or Babla in thick lines, should be carried out.	
alternating In miscellaneous strips blocks of 100 sq, m. having 16 plants of the same species in each block will be planted.			
Each strip will comprise 4 lines. Pit size is $(0.75 + 0.6) / 2 \times 0.6 \times 0.6 \text{ m}^3$			

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Afforestation in Forest land: Model A3: Quick G		I limber, Fuel and Fodder Plantation	South Bengal
MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
Speciesproposed: Miscellaneous species of economic importance like Madhukalatifolia, Schleicheraoleosa, Termineliabellerica, TerminalachebulaPterocarpusmarsupiumetc and others with fast growing species producing fuel, fodder and small wood such as Acacia auriculiformis, Eucalyptus tereticomis, Terminaliaarjuna, Anogeissuslatifolia, Sapinduslaurifolius, Schleicheraoleosa, Buchananialanzan, Azadirachtaindica, Phyllanthusemblica, Haldinacordifolia, etc. Extent: 6,000 ha of degraded forest land will be planted up under this model. Technique: Seedlings will be planted in pits of size (0.60 m + 0.45 m) /2 x 0.45 m x 0.45 m (refer to Figure 6-5) at a spacing of 2.5 m x 2.5 m (1,600 plants / ha). The species mixture will be in alternating strips of ucalyptus and miscellaneous hardwood species. In miscellaneous strips, blocks of 100 m2 having 16 plants of the same species in each block will be planted. Each strip will comprise of 4 lines.	Page 52- 53, Para 1.3.1.3	Speciesproposed:In addition to Acacia auriculiformis as main spps., miscellaneous fast growing species producing fuel, fodder and small wood suchas Terminaliabellerica, Pterocarpusmarsupium, Terminaliaarjuna, Azadirachtaindica, Casiasiamea, Holopteliaintegrefoliaetc. will be planted.The above list is illustrative only. Choice of species, however, will be guided by the community preference, subject to the fulfilment of silvicultural requirements, never to exceed the maximum allowable 6 misc. in any given plantation area. <b>Extent: 7300</b> ha of degraded forest land will be planted up under this model. Technique: This will be a mixed plantation, Acacia auriculiformis being the main spps., with miscellaneous fast growing species, to be planted in distinct blocks. Akashmoni to be planted in blocks comprising 70% area and miscellaneous spp. to be planted in distinct blocks comprising 30% area. The blocks (Acacia and Miscellaneous spp) should, however, be contiguous and should not be at a different location. 1600 plants per ha at spacing 2.5 m x 2.5 m to be followed. Within the block of miscellaneous spp. pure sub-blocks of each species comprising 160 to 400 individual plants to be planted. For ease of management, no. of miscellaneous spp. of local bamboo, palm, khejur etc. and even sowing of Akashmoni or Babla in thick lines, should be carried out. Pit dimensions should be (60+45)/2 cm x 45 cm x 45 cm.	<ol> <li>Increase of target area by 1300 ha (from 6000 ha to 7300 ha) is to accommodate 930 ha from A2 &amp; 370 ha from B2due to availability of suitable land in the selected FPCs.</li> <li>Change in the plantation pattern is for better Silvicultural management of the resulting crop taking due consideration of the prescriptions in approved Working Plan.</li> </ol>

Afforesta	tion in Forest land: Model A		egraded Sal Coppice Forests of South West Bengal through Coppice Regeneration
MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
Extent: 7500 ha	Para 1.3.1.4 Page 54-55	Extent: 8430 ha	930 ha from B2 has been accommodated as land is available in the selected FPCs

MOD	Page/ Para	Miscellaneous Plantation in North Bengal as described in the RECOMMENDED	REASONS
	reference in MOD		
Species: Schimawallichii, Micheliachampaca, Amoorarohituka, Amoorawallichii, Gmelinaarborea, Cedrelatoona, Terminaliatomentosa, Terminaliamyriocarpa, Terminaliam yriocarpa, Chukrassiatabularis,	Para 1.3.1.5 Page 55- 56	Species:Not more than any 6 to 10 of the following miscellaneous species:Schimawallichii, Micheliachampaca, Amoorarohituka, Amoorawallichii, Gmelinaarborea, Cedrelatoona, Terminaliatomentosa, Terminaliamyriocarpa, Terminaliamyriocarpa, Chukrassiatabularis, Kaijeliapinnata, Duabangasonneritoides, Cinnamomumcecidodaphneetc. may be planted.	1. Increase of target area of 140 ha (from 1050 ha to 1190 ha)is to accommodate 140 ha of A6 Sal & associated pltn due to availability of suitable land in the selected FPCs.
Kaijeliapinnata, Duabangasonneritoides, Cinnamomumcecidodaphneetc. Sites prone to water logging may pe planted withBischofiajavanica, Terminaliaarjunaetc		Teak which has been prescribed in the Working Plans should be planted in few sub-blocks by stump cutting or by seedlings prepared through stump cutting in model A5 for Plain areas. Sites prone to water logging may be planted with <i>Bischofiajavanica</i> , <i>Terminaliaarjuna</i> , <i>Lagerstroemia flos-reginae etc</i> .	2.Change in the plantation pattern is for better Silvicultural management of the resulting crop taking due consideration of the
In the middle hills the principal species will include Machilus spp.,		For Hill areas the selection of species should be made from the representative species of different altitudinal zones.Suitable hill	prescriptions in approved Working Plan as explained below:
Michelia spp., Alnusnepaulensis, Betulaalnoides, Engelherdia spp., Bucklandiapopulaneaetc Extent- 1050 ha of such land has		areas should have appropriate species mixes instead of teak and miscellaneousspecies and should include as principal species Machilus spp., Michelia spp., Alnusnepalensis, Betulaalnoides, Engelhertia spp., Rhododendron sp., Katus (Castanopsishystrix), Hemlock (Tsugabrunoniana), Silver fir (Abiesdensa), Pipli	<ol> <li>Species restricted to max. 6 -10 and selected according altitudinal zones</li> </ol>
been proposed for afforestation inder this model.		(Symingtoniapopulunea) and Oaks like Quercuslamellosa, Quercuslineata etc.	<ol> <li>Sites prone to water logging may be plante with <i>Bischofiajavanica</i></li> </ol>
Fechnique- Endemic species as nentioned above are proposed for planting under this model. The		Plantations in Riverine area will comprise of Khair, Sissoo, Simul and Sirish.	Terminaliaarjuna, Lagerstroemia flos- reginae.
planting area has to be cleaned thoroughly. Planting pits of size (0.60 m x 0.45m)/2 (0.45mx0.45mwill be dug at a spacing of 2.5mx2.5m (1,600 plants / ha). Soil work has to be		The list of species is illustrative only. <i>Extent-</i> 1190 ha of such land has been proposed for afforestation under this model.(enhancement of 140 ha . 140 ha of A6 Sal & associated pltn will be adjusted agaist A5)	<ol> <li>In addition, species lik Barringtoniaacutangul may be considered for swampy areas.</li> <li>Teak included as few sub-blocks in plains</li> </ol>
completed by early May at the atest. 1 year + seedlings raised and tended in Central/Modern Nursery (QPM), will be planted in bits to be completed by the last week of May. The creation cost provides for 4 tending operations subsequently 3 tending operations will be done in 1 <sup>st</sup> year naintenance. 2 <sup>nd</sup> and 3 <sup>rd</sup> year has provisions for two tendings.		Technique- Endemic species as mentioned above are proposed for planting under this model. The planting area has to be cleaned thoroughly. Planting pits of size (0.40 m x 0.30m)/2 x0.30mx0.30mwill be dug at a spacing of 2m x 2m (2500 plants/ha) in plains and 2.5mx2.5m (1,600 plants / ha) in hills. Soil work has to be completed by early May at the latest. For higher hills 2 year old QPM raised and tended in Central Nursery will be planted. For plains QPM generally has to be one year old however QPM of few species such as Chikrasi, Jarul etc. may be planted after raising and tending in Central Nursery for one growing season. Teak should be planted in few sub-blocks by stump cutting or by seedlings prepared through stump cutting in model A5 for Plain areas.	<ol> <li>For Riverine plantation Khair, Sissoo, Simul, Sirish etc.combine should be planted under model A5 in riverine areas in Plains Khair seed sowing fron Quality seed source combined with Stump cutting of Sisso along with QPMs of other associate species nurtured in raised bed</li> </ol>
		Block size should be 20 x 40 m for each species. Each block should be planted with only one species. However, in each plantation area not more than 10 species should be planted.	polypots with improved potting media in localized nursery,will be used as the land is
		Species like Champ, Gamar and Bahera should be scattered uniformly over whole area (10 m apart) and should not be planted in block.	not accessible 8 months of a year.
		Khair, Sissoo, Simul, Sirish combine should be planted under model A5 in riverine areas in Plains, where Khair seed sawing from Quality seed source combined with Stump cutting of Sisso along with QPMs of other associate species raised in raised bed polypots with improved potting media will be used.	

		Afforestation in I	Forest land: Model A6: Sal & associate plantation in NB
MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
Extent: 540 ha	Para 1.3.1.6 Page 56	Extent: 400 ha	Land under Sal & associate species management in N.Bengal is limited, availability of area is dependent on extent of felling. Sufficient area is not available to take up 540 ha plantation. 140 ha from A6 has been accommodated in A5 areas to meet the physical target of afforestation component as explained above

Compone	nt 1B: Tree Plan	tation Outside ForestArea (TPOFA)	(Social Forestry)
MOD	Page/ Para reference in MOD	RECOMMENDED	REASONS
Extent: 2800 ha B1 Strip Plantation over 1400 ha & B2 Block plantation over 1400 ha	Para 1.3.2 Page 58-59	Extent: 1500 ha B1 Strip Plantation over 1400 ha & B2 Block plantation over 100 ha	Due to non-availability of land in non-forest area(Govt. land), B2 Block plantation has been proposed to be reduced by 1300 ha. The target has been adjusted against A3 & A4 as described earlier.

### Abstract:

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Model	Physical as per MOD	Physical as proposed in MTR	Difference (MTR-MOD)
A1	450	450	-
A2	3,430	2,500	-930
A3	6,000	7,300	1,300
A4	7,500	8,430	930
A5	1,050	1,190	140
A6	540	400	-140
B1	1,400	1,400	T.
B2	1,400	100	-1,300
Total	21770	21,770	0.00

2. Biodiversity Conservation The changes proposed in MOD under the Biodiversity Conservation section is stated in a tabular form below.

1		tral Beng	al (Man-animal conflicts)		
	MoD provision	Page/ Para refere nce in MOD	Amendment proposed by PMU	Reason	Budget implication s/Remarks
1a	Contracting NGO/HWW				
	The MoD provides for the contracting of an NGO/Honourary Wildlife Warden (HWW) in each of the 6 Divisions to serve as the focal point to address incidents of human-wildlife conflicts, with an yearly allocation of 100,000 for each of the six Divisions for 5 years totaling Rs.30,00,000.	(Sectio n 1.4.2.4 of the MoD, Page 73 and Table 2.84, Page 140)	NGO or Honorary Wildlife Warden cannot be contracted for this task as explained in the next column. It is proposed that the concerned DFOs themselves will do this, with the assistance of JFMCs wherever they are present, and hence to allocate this fund to the respective DFOs.	At a joint meeting of the PMU with the Wildlife Wing held on 20.1.2014 the latter has clarified that this provision cannot be implemented as it is inconsistent with the Wildlife Protection Act. All the animals involved in conflict are listed in the Schedules to the Wildlife Protection Act 1972 (WLPA) and the statutory powers vested with the Chief Wildlife Warden in regard to the capture, handling or driving away of wild animals cannot be delegated to NGOs or other organisations but only to officials within the Forest Department (Section 5.2 of WLPA). Section 1.4.2.4 of the MoD Attachment 3 makes an 'either or' mention of NGO or HWW, HWWs are appointed as per Section 4.bb of WLPA; however, this is an entirely voluntary position, and according to the MoEF Guidelines for the appointment of HWW, the position is for one year, though re-appointment is possible, and no staff or vehicles can be provided to HWW. They cannot be contracted for such an assignment either. It may be noted that the HWW is only an individual person and he/she is not entitled to have any institutional support, he can only inform the forest officials in situations like human-animal conflicts.	Has no budget implication
1b	Division instead of District				
	There is inconsistency in regard to the administrative divisions referred to in the table - Forest Division and District are used interchangeably. Table no 20 of the MoD mentions the names of Forest Divisions as follows: Kolkata (HQs), Howrah (SF),Nadia-Murshidabad Division, Burdwan Division, Burdwan Division and 24 Parganas-N Division, but Table 2.B of MoD attachment refers to districts.	(Sectio n 1.4.2.4 of the MoD, Page 73 and Table 2.B4, Page 140)	It is proposed to use the Forest Divisions of Central Bengal instead of District as the administrative division.	This is for removing the confusion and for administrative ease. This will of course cover the intended areas in the concerned districts.	No budge implication
	MoD provision	Page/ Para refere nce in MOD	Amendment proposed by PMU	Reason	Budget implication s/Remarks
lc.	The 6th Division				
	The MoD Attachment gives names of only 5	(Sectio	It is proposed to add the following Forest Divisions: Durgapur,	The human-wildlife conflict issues are equally important in all these central Bengal Divisions and therefore expanded	No budge implication

	Divisions, in table quoted above but budget provision i provided for 6 Div Table 2.B (treatm chamber only for Divisions).	the is isions in ent	of the t MoD, u Page f 73 and H Table ( 2.B4, H Page H 140) H	Raigaunj, Malda & Birbhum. With his addition, the Divisions for undertaking this activity are as follows: Kolkata (HQs), Howrah (SF),Nadia-Murshidabad Division, Burdwan Division, Birbhum Division., Raigaunj Division, Malda Division. and Durgapur Division	to two more Divisions, now totaling same budget.	3 8 Divisions, on the	
1d	Treatment cha	mber etc					
	Treatment chamber, post mortem room and quarantine in 5 Divisions : Rs 15,00,000 (Base cost 2011)	(Section 1.4.2.4) the MoI Page 73 and Table 2.84, Page 140)	n 1. of 0, 2.	these Divisions now. Procurement of additional medium sized-Trap cages 16 nos @50,000 (Base cost 2011)	PCCF WL. The treatment chamber is these Divisions, the currently existi used with the addition of the vete provided. However, there is a need for mon sized trap- cages, the MoD provisio 18 pieces. Watch-tower of standard size that co	field conditions & as suggested by tment chamber is no longer required in a currently existing provisions can be ition of the veterinary assistance as a need for more number of medium he MoD provision is only for a total of indard size that costs Rs 7,00,000(Base rity in North Bengal at Jaldapara P.A.	
2.	Speedboat for Sundarbans TR						
	MoD provision Page/ Para Amendment proposed reference PMU in MOD			Reason	Budget implications	Remarks	
	The MoD, under M Animal Conflict, pr for the purchase of	ovides	Section 2.B3, Pag 140	To procure one speedboat with 21 ft hull, 150 Hp engine, with a speed of 25 knots, and can	speedboat was identified in the		one no. of the provided

	MoD provision	Page/ Para reference in MOD	Amendment proposed by PMU	Reason	Budget implications/Remarks
	The MoD, under Man- Animal Conflict, provides for the purchase of 2 speedboats for Sundarban with a total budget of Rs 30,00,000 (Base cost 2011). The MoD does not provide boat/engine specifications.	Section 2.B3, Page 140	To procure one speedboat with 21 ft hull, 150 Hp engine, with a speed of 25 knots, and can carry upto a max of 10-12 people under this head @Rs 30,00,000 1 nos Speed boat for STR will be procured from balance fund in Biodiversity Research	The need for good quality speedboat was identified in the MoD, but since the specifications were not addressed, the unit cost was under-priced. Therefore the budget allocation under this is used for buying one speed boat of good quality. The Governing Body has also approved the same. One more number of good quality Speed boat for STR will be procured from balance fund under the Biodiversity Research item.	Procurement of one no. of speedboat within the provided budget 1 nos Speed boat for STR will be procured from balance fund in Biodiversity Research as discussed below under the section1.4.3
3	Vehicle with cage		1		
	MoD provided for a 'vehicle with remodeling the body and cage for transporting animals' under 2.B1.b, one set at the cost of Rs 28 lakhs (Base cost 2011).	Section 2.B1.b, Page 140	Proposes to cancel this and use the money for the purchase of 4/5 wildlife tracking vehicles, one each for four/five Divisions having issues of wildlife depredations. The allotment of vehicles will be decided by the PMU as per the need of Wildlife Management.	This is no longer needed, as there are other options available. The cost-effective factor is also not desirable. As for the purchase of wildlife tracking vehicles, there is an acute shortage of such vehicles in the Divisions.	Rs 33.36 lakhs (2013 value) saved which can be used for the procurement of 4/5 nos. of wildlife tracking vehicles in four/five Divisions having issues of wildlife depredations. No additional budge implications

### 4. Biodiversity Research

	MODTopics	Page/ Para	Topics as revised	REASONS	BUDGET
		in MOD	rupus da reinacu	a) The butterfly study was removed as did not have	There is a balance of about Rs 69.76
		Sectio n 1.4.3,	<ol> <li>Ecology of Gaur (Bos gaurus) in North Bengal including population dynamics, distribution, habitat use pattern, protected area wise carrying capacity estimation and human-Gaur conflict-3 yr</li> </ol>	a direct conservation management	lakhs including contingency on this head.(Butterfly
1	Inventory and status survey	Page - 75,	<ol> <li>Leopard (Panthera pardus) ecology in North Bengal including population estimation, population dynamics, distribution, habitat use patterm and human-Leopard conflicts2yr</li> </ol>	purpose, as recommende	research)
	forbutterfliesin the North Bengal- 3 yrs	Table in Annex	3. Population dynamics, distribution, breeding behaviour, and predator-prey relationship of Tiger (Panthera tigris) in North Bengal 2 yr	d by the Wildlife Wing. Besides.	For Ecology o Elephant (Elephas
2	Status survey (population, distributionand habitat)ofgaur and leopard in North Bengal foothills-4 yrs	3 Page 95-99, Table	4. The impact of habitat management practices, especially canopy manipulation and grassland restoration, on the habitat use pattern of herbivores and the herbivores-carrying capacity in Jaldapara, Gorumara and Mahananda Wildlife PAs - 3 yr.	there were also some academic studies being	maximus) in North Bengal an additiona amount of Rs
3	Population dynamics, actual niche, distribution,	2C, Page 141	<ol> <li>Ecology of Elephant (Elephas maximus) in North Bengal including population dynamics, migratory pattern, feeding habits and human- Elephant conflicts including Elephant-railway collisions, - 4 yr</li> </ol>	done on the subject by others.	8.31 lakh will be needed. Balance
	and seasonal variability (including DNA fingerprinting and gene mapping) of tigers in		<ol> <li>Ecology of Elephant (Elephas maximus) in South-West Bengal including population dynamics, migratory pattern, feeding habits and human-Elephant conflicts4 yr Total</li> </ol>	b) Leopard and Gaur studies were	amount (Rs 61.45 lakh) will be utilized to
_	North Bengal-4 yr			separated as one team	procure 1 nos Speed boat for
4	Impact of canopy manipulation and grassland restoration on habitat utilization pattern &carrying			cannot handle the two significantly different	STR (Rs 30 lakh) & 3 nos Watch Tower at P.A.s in NB @ Rs 10 lakh at
	capacity of herbivores in Jaldapara, Gorumara and Mahananda Wildlife Sanctuaries- 5 yr			topics.	2015 cost (Rs 31.45 lakh)( Table 2B)
5	Population dynamics, movement pattern and habitat utilizationof elephants in North			elephant study was separated into two,	
	Bengal andSouthWest Bengal-4 yr			namely North Bengal and	
	Total			South, as it	
	Total including escalation			would be difficult for one team to	
				carry out the study in both the locations at the same	
		-		time. d) The area of study	
				covered by the Elephants in North	
				Bengal is far larger than the area in Southwest Bengal and	
				hence an addition of Rs 8.31 is provided to	

provided this study.

to

10

	MoD provision	Page/ Para reference in MOD	Amendment proposed by PMU	Reason	Budget implications/Remarks
5	Grassland re-creation in Buxa TR				ing an a reduction
	The MoD provides for 100 ha grassland development in Buxa Tiger Reserve, besides Gorumara NP- 40 ha and Jaldapara NP- 60 ha	1.4.1.1, Page 70	It is proposed to exclude Buxa TR and re-allocate the 100 ha as follows: Jaldapara NP: 80 ha Gorumara NP: 20 ha	Buxa is a priority area for funding from the central govt, therefore its need for funds under the project is not there. More potential planting areas are available in the Jaldapara & Gorumara PAs where the 100 ha is re-allocated.	No budget implications
6	Bamboo Under Planting in Mahananda		The second second second second second second second second second second second second second second second s		2.4.4.1
		1.4.1.1, Page 70	It is proposed to exclude this activity and re-allocate the 60 ha Grassland creation at Jaldapara NP	Bamboo under plantation in Mahananda WS is subject to approval from Regional CCF, GOI & placement of additional fund from other sources for canopy opening. Hence this activity may be taken up later in a following project or under State Plan where placement of fund for canopy opening is clubbed together with plantation creation works.	No budget implications
7	Watch towers				
_	MoD provides for 5 watch towers under 'Elephant/Gaur in North and South Bengal' and for another 5 watch towers under 'Driving off operation in the south-west' (Table 2.B) with a budget of Rs 1.3 lakh per unit.	Table 2B Page 140 Table 2C , Page 141	<ol> <li>The MoD does not provide specifications for the watch tower. It is proposed to construct 2 nos watch tower in North Bengal may cost Rs 6,50,000 (Base cost 2011), using the total budget allocation for watch towers.</li> <li>3 nos Watch Towers at P.A.s in NB@ Rs 10 lakh at 2015 cost has been proposed under savings from Biodiversity Research (Rs 31.45 lakh).</li> <li>1 nos Watch tower in P.A.s in NB@ 7,00,000 per unit (2011 base cost)has been proposed under savings from Small mammals in Central Bengal (Man-animal conflicts)</li> <li>Thus, in total, 6 nos of Watch Towers are proposed to be constructed in P.A.s in North Bengal in place of 10 nos proposed in MOD.</li> </ol>	<ol> <li>At the MoD budget only wooden watch towers can be made, which is usually damaged by the Elephant, hence cement concrete structure would be needed.</li> <li>The Wildlife Wing shall provide the staff for manning the watch towers.</li> </ol>	Instead of 10 units at the unit cost of Rs 1.30 lakh: 1. 2 units at Rs 6,50,000 /unit(Base cost 2011) can be constructed within the allocated budget and escalation cost. 2. 3 units @ Rs 10 lakhs (2014 -15 )cost_saved from the Biodiversity Research component.(Sec 1.4.3) 3. 1 unit @ Rs 7,00,000, (Base cost 2011) saved from Small mammals item (Section 1.4.2.4) Only readjusting the biodiversity budget, no extra allocation needed

### 3. Community Development

Exclusion of BTR E & W, Malda & allocation of FPCs of Malda(5 no), BTR E & W (20 nos) & EDCs (23 nos) of BTR E & W, Wild life I DMUs (3 no, Mahananda PA only) has been proposed in the MTR so that the physical target of 600 FPC/EDCs & targets for all components under the project can be achieved.

The Chief Project Director may be authorized to make small corrections in the distribution of FPCs & EDCs before the Microplans are finalized.

MOD	Page / Para reference in MOD	RECOMMENDED	REASONS		
550 FPCs &	Para 1.5.2, read with	1. 576 FPCs & 24 EDCs	BTR (E&W), Malda & Mahanada PA will not be a part of the project due to		
50 EDCs	attachment 10	2. Exclusion of BTR E & W, Malda	management issues.		
		<ol> <li>Exclusion of Mahanada PA &amp; 3 EDCs under it</li> </ol>	<ol> <li>DMUs in SW Bengal will need additional FPCs to adjust 1300 ha additional area to be taken up</li> </ol>		
		<ol> <li>Allocation of FPCs of Malda, BTR I &amp; W (25 nos) &amp; EDCs (26 nos) of BTR E &amp; W, Wild life I DMUs (Mahananda PA only) to zones /DMUs where area is available to</li> </ol>			
	. 17 H H	take-up project activities.	II. Grass land & fodder pltn creation target of BTR E & W (100 ha) and		
		<ol> <li>41 FPCs in South Bengal (26 EDCs &amp; 15 FPCs out of 25 FPCs as shown above) and 10 FPCs in North Benga (out of 25 FPCs as shown above) will be selected afresh to accommodate this change.</li> </ol>	Biodiversity Conservation at		
			III. As the area available for Grass land fodder cultivation is limited within EDCs already selected due to Eco- locations of these EDCs, no additional EDCs will be taken up fo this component under Biodiversity Conservation.		
			IV. DMUs in North Bengal will need additional FPCs to adjust additional plantation target under A5 & A6 models of afforestation under the project which becomes available after surrender of BTR E&W and Malda.		

### 4. Institutional Capacity Development

### A Miscellaneous management inputs

As per actual need, Incremental staff DMU (Skilled) on contractual basis is calculated to be 550 man years in place of 200 man years to keep provisions for all 36 DMUs. Similarly Incremental staff DMU (Semi-Skilled) on contractual basis calculated to be 250 man years in place of 100 man years to keep provisions for all 36 DMUs. There will be an additional Incremental staff requirement at PMU level also as shown below as per actual requirement. Provision for Nursery Workers has been also proposed to manage the central nurseries created under the project.

MOD	Para/ Page in MOD	RECOMMENDED	REASONS
Incremental staff DMU (Skilled) on contractual basis:- man yr 200	Para 1.6.3.4, Page 88-89 Page-147	Incremental staff DMU (Skilled) on contractual basis:- 550 man yr	Incremental staff DMU (Skilled) on contractual basis:- 350 man yr . calculated as per actual requirements
Incremental staff DMU (Semi- Skilled) on contractual basis:- man yr 100		Incremental staff DMU (Semi-Skilled) on contractual basis:- 250 man yr	Incremental staff DMU (Semi-Skilled) on contractual basis:- 150 man yr calculated as per actual requirements
Incremental staff PMU (Skilled) on contractual basis:- 32 man yr		Incremental staff PMU (Skilled) on contractual basis:- 59 man yr	Incremental staff PMU (Skilled) on contractual basis:- 27 man yr calculated as per actual requirements
Incremental staff PMU (Semi Skilled) on contractual basis:- 16 man yr		Incremental staff PMU (Semi Skilled) on contractual basis:- 31 man yr	Incremental staff PMU (Semi Skilled) on contractual basis:- 15 man yr calculated as per actual requirements
		Nursery Worker:- 200 man yr	Nursery Worker:- 200 man yr calculated as per actual requirements

Additional budgetary provision for the above to be adjusted against savings from Package-IV for Frontline staff and FPC/EDC/SHG (Rs1,40,00,000) as proposed below in the relevant section

### B Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders

MOD	Para/ Page in MOD	RECOMMENDED	REASONS
Training in Foreign Institutes: 30 heads for Senior level officers	Annex 5, page 102; page 147	Training in Foreign Institutes: 60 heads for Senior, Middle & Junior officers (upto Range Officer)	Training in Foreign Institutes: 30 heads (savings under price escalation under other training components, about Rs 32 lakhs, will be pooled in to accommodate additional heads).
Frontline staff and JFMC / EDC / SHGs: 60,000 numbers (50 numbers X 1200 times): Rs 3,60,00,000 (At base cost 2011)	Annex 5, page 103; page 147	Frontline staff and JFMC/EDC/SHGs: 60,000 numbers (50 numbers X 1200 times): Rs 2,20,000,00 (Cost reduction by Rs 1,40,00,000) (At base cost 2011)	As we are using the available infrastructures of the Forest Directorate & other Line Deptt., the actual cost being incurred is much less. Saving (Rs 1, 40, 000, 00) (At base cost 2011)will be adjusted against the additional fund required under Miscil. Management Inputs at PMU/DMU level as mentioned In the relevant section.

# C Infrastructure Development for TPOF (Social Forestry), training, research, GIS, forest protection etc including Building, Equipment & Vehicle

i. Vehicle

MOD	Para/ Page in MOD	RECOMMENDED	REASONS
Purchase of vehicles including motorbikes for better mobility of staff and officers: Rs 1,87,50,600 at 2013 cost (10 Touring Vehicles, 100 Motor Cycles) inclusive of price escalation & contingency	a) Page 148 (Procurement of Vehicle)	Purchase of vehicles including motorbikes for better mobility of staff and officer 50 -55 nos of Motor cycles &5/6 no of touring vehicles from the savings made under the head.	12 Vehicle & 100 Motor cycles have been procured at Rs. 1,25,14,000 out of the total allotment of Rs 1,87,50000. Thus, the savings in the same component: Rs 62,36,000. This has been proposed to be utilized for the same purpose. The proposal has no additional budgetary implications & has been approved by the HPC chaired by the chief secretary of WB. No additional budgetary implications

Project components original & proposed in MTR -component wise:

Items	Original	Proposed
Afforestation (Total 21770 ha)	Afforestation in recorded forest area(18970 ha)	20270 ha
	A1: Plantation of High Yielding Eucalyptus hybrid clones : 450 ha	No Change (450 ha)
	A2: Plantation of sal and associates in South Bengal : 3430 ha.	2500 ha
	A3: Plantation of quick growing small timber fuel and fodder species : 6000 ha	7300 ha
	A4: Enrichment of Degraded forests through coppice regeneration : 7500 ha	8430 ha
	A5: Economic plantation of miscellaneous tree species in North Bengal : 1050 ha	1190 ha
	A6: Plantation of Sal and Associate species in North Bengal : 540 ha	400 ha
	Tree Plantation Outside Forest(2800 ha)	1500 ha
	B1: Strip Plantation : 1400 ha	No Change (1400 ha)
	B2: Block plantation in non-forest land : 1400 ha	100 ha
Biodiversity Conservation	Habitat Management (335 ha)	No Change (335 ha)
	-Grassland restoration and fodder tree planting in Gorumara National Park, Jaldapara Wildlife Sanctuary and Buxa Tiger Reserve : 200 ha	260 ha Exclusion of BTR
	-Bamboo under planting in Mahananda WS : 60 ha	Will not be taken up
	-Fodder tree planting after removal of Maling bamboo in Singhalila NP, Senchal WS, Neora valley NP : 75 ha	No Change
	Man-animal conflict mitigation	
	-Erection and replacement of electric fencing for elephant and gaur in North Bengal : 70 km	No Change
	-Erection and replacement of nylon net fence for tiger conflict in Sunderbans : 36 km	No Change
	Research activities:	
	Research programmes	No Change
Community Mobilization	Meeting	
	Selection of 550 JFMCs and 50 EDCs	576 FPCs & 24 EDC
	Micro planning	
	Micro planning : 600 numbers	No Change

	Community Development Infrastructure	
	Community Development Infrastructure : 550 JFMCs and 50 EDCs	576 FPCs & 24 EDCs
	Income generation activities	
	Formation and selection of SHGs : 2-5 SHGs per JFMC/EDC	No Change
	Orientating and building capacity of SHGs	No Change
	Income generation activities	No Change
Institutional Capacity	Capacity Building	Contraction of the
Development	Training to Forest Department Staff	No Change
	Training to JFMCs/EDCs members	No Change
	Research Activities	No Change
	Monitoring and Evaluation	No Change
	Augmentation of office facilities & equipment	No Change
Consulting Services	International : 42 M/M	No Change
	Local : 121 M/M	No Change
	Supporting staff : 166 M/M	No Change

### Wrap up

- The Mid Term Review proposals of West Bengal Forest and Biodiversity Conservation Project are presented in a tabular form, component wise. All the modifications have been proposed to be adjusted both physically & financially within the major components.
- 2. It is proposed that the Chief Project Director may be empowered to make minor adjustments within the components without any additional financial implication. For example, minor adjustments among afforestation models may be allowed to be decided by the CPD within Budget /Component so that the Physical target of afforestation can be achieved. Similarly, the Chief Project Director may be authorized to make minor corrections/adjustments in the distribution of FPCs & EDCs before the Microplans are finalized, so that Community Development activities can be taken up in those FPCs/EDCs on a priority basis. Minor adjustments in Capacity Building component may also be allowed to be decided by the CPD within Budget /Component to made local adjustments.
- It is also proposed that the Chief Project Director may be empowered to make minor adjustments between various major components, provided there is no additional financial implication on the project cost.
   However, in such case ratification of Governing Body would be necessary.
- Also adjustments required to be done due to changes in policy level decision in Government will be subsequently ratified in the GB of the West Bengal Forest & Biodiversity Conservation Society.

#### West Bengal Forest and Biodiversity Conservation Society

### Minutes of the 8th Meeting of Governing Body

The 8<sup>th</sup> meeting of the Governing Body of the West Bengal Forest and Biodiversity Conservation Society was held on 18<sup>th</sup> March, 2016. The meeting was chaired by Shri C.Sinha, Chairperson of the Society. The following members / Special Invitees were present. Shri P.T.Bhutia, Addl. PCCF North Bengal –Member took leave of absence.

1	Shri P.Shukla Principal Chief Conservator of Forests &HoFF West Bengal – Member	7	Shri Raju Das Managing Director, West Bengal Wasteland Development Corporation - Member
2	Shri N.K.Pandey Principal Chief Conservator of Forests General – Member	8	Smt. Mita Banerjee, Addl. Secretary Govt. of West Bengal, Forest Dept. – Member
3	Shri S. Dhaundyal, Managing Director, West Bengal Forest Development Copn. – Member	9	Shri S.Barari Chief Project Director, West Bengal Forest and Biodiversity Conservation Project – Member Secretary
4	Shri P. Vyas, Principal Chief Conservator of Forests & CWLW – Member	10	Shri S. Dasgupta, Project Director (Finance), West Bengal Forest and Biodiversity Conservation Project – Spl. Invitee
5	Shri N.V. Rajasekhar Addl. Principal Chief Conservator of Forests, Human Resources Dev Member	11	Shri S. Chaudhuri, Project Director (M&E), West Bengal Forest and Biodiversity Conservation Project – Spl. Invitee
6	Shri T.V.N Rao, Addl Principal Chief Conservator of Forests, Finance - Member		

The Chief Project Director, WBFBC Project & Member Secretary of the WBFBC Society presented each agenda following which discussions were held to resolve the issues. The Agenda wise presentation and decisions are given below:

Agenda 1: Confirmation of the minutes of the 7<sup>th</sup> meeting held on 17<sup>th</sup> November, 2015 No communication has been received in respect of the minutes from any member.

#### Resolution:

The minutes of the 7th meeting of the Governing Body stand confirmed.

### Agenda 2: Discussions on the Action Taken Report on the Resolutions of the minutes of the 7<sup>th</sup> meeting held on 17<sup>th</sup> November, 2015

The action taken report was presented as Annexure I of the agenda notes. Point wise presentation was made by the Chief Project Director on the Action Taken Report. The deliberations made or resolutions taken on some of the specific points are given below.

(i) Against sl. 4 of the ATR - Acceptance of the Internal Auditor's Report

The Internal Auditor's Report for the period 01.04.2014 to 31.03.2015 was accepted by the GB in its 7<sup>th</sup> meeting. On enquiry by the Chairperson regarding the name of the internal auditor firm, it was informed that it was M/s C.K. Prusty and Associates.

### (ii) Against st 5 of the ATR : Acceptance of the Statutory Auditor's Report

The Statutory Auditor's Report for FY 2014-15 was accepted by the GB in its 7th meeting and approved by the members in the 3<sup>rd</sup> Annual General Meeting. On enquiry by the Chairperson regarding the name of the Statutory audit firm, it was informed that it was M/s J.Singh and Associates.

### (in Against sl.10 of the ATR : Tender on six research topics on Biodiversity Conservation

The GB, in its 7<sup>th</sup> meeting, endorsed the approval given by the CPD with regard to the three field research studies on wildlife. Following this the PMU sent a proposal to the PCCF Wildlife & CWLW on 05.02.2016, for constitution of a Monitoring Committee for dealing with the research works. The

The TOR and composition of the Committee were also suggested. PCCF Wildlife was requested to formally notify the same.

### (iv)Against sl.11 of the ATR : Tender on socio-economic Base line survey

The GB, in its 7<sup>th</sup> meeting, suggested constitution of a composite 'Publication Committee' for dealing with tenders of field survey or research work and other similar studies. It was decided that the PMU will formally propose draft notification of the Committee including the composition and T.O.R to the PCCF (HoFF), who will formally notify the same A draft proposal for notifying Committee for Socio-economic baseline survey has been proposed by the PMU on 29.01.2016. PCCF (HoFF) was requested to formally notify the same.

### (v) Against sl.12 of the ATR : Approval of revised cost of extension of Aranya Bhawan

The GB, in its 7<sup>th</sup> meeting decided that the excess cost of extension of Aranya Bhawan should be provided from the reimbursable component by adjustment of the budget of the building component approved under the project. No action thereafter was required to be taken.

The CPD placed before the GB that in a very recent communication received from the PCCF General, an estimated additional cost of about Rs.90,00,000/- only has been requested for the installation of new lifts in Aranya Bhawan which could be discussed under Agenda 6 : Any other items for discussion. This was posted for discussion under Agenda 6.

#### Resolution:

- (i) PCCF Wildlife and CWLW may formally notify the Monitoring Committee for dealing with the field research works under Biodiversity Conservation component.
- (ii) PCCF (HoFF) may formally notify the Publication Committee for dealing with the Socio-economic and other baseline surveys.

### Agenda 2 (a): Presentation of Status Report of WBFBC Project

The Status Report as on 29.02.2016 and placed as Annexure IV to the additional agenda note was presented before the members for approval.

#### Resolution:

The Status Report as on 29.02.2016 is approved. This is annexed as Annexure-1 of this note.

#### Agenda 3: Approval of the modifications proposed in Mid Term Review

The mid-term review of West Bengal Forest and Biodiversity Conservation Project was carried out from 3<sup>rd</sup> - 4<sup>th</sup> February. 2016 at the PMU office, Kolkata followed up by wrap up meeting in JICA office, New Delhi on 15<sup>th</sup> February. 2016. The final recommendation, duly considering the modifications in the project, as suggested by the project authorities and JICA missions was submitted to JICA India on 16<sup>th</sup> February, 2016. It was informed that the in principle no objection to all the modifications proposed has been received from JICA. The proposals as accepted in principle by JICA was placed before the G.B in Annexure II of agenda note for

- extending its concurrence, and
- allowing implementation of the time bound activities envisaged in the modifications, so that the programmes do not suffer backlog.

#### Resolution:

(i) The Mid Term Review proposals as placed in the G.B is concurred with. The proposal is annexed to this minute notes as Annexure 2.

(ii) The time bound activities envisaged in the modifications may be taken up.

Agenda 4: Approval of Appointment of M/S J. Singh & Associates as Internal Auditor of the WBFBC Society for the year 2016-17—Ratification of Circular Resolution No. 1, dt 18.02.2016

E-Tender was invited for the appointment of Internal Auditor of the WBFBC Society for the Year 2016-17. As per the norm of project, QCBS (80% Technical + 20% Financial) system of Tendering was adopted. Bids received from five companies were processed by a Committee in the PMU constituted for this purpose. Highest score as per QCBS norm (83.72 out of 100) was obtained by M/S J.Singh & Associates

The detail Committee Report with recommendation for acceptance of the offer of M/s J.Singh and Associates was sent to the members under Circular Resolution No. 1 dt. 18.02.2016. The members

West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director, WBFBC Project Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700098 Phone; 033-23352266, Fax: 033-23352264

No: 384 /WBFBCP/17-1/15

Dated: c5 .02.2016

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To The Principal Chief Conservator of Forests Wild Life & C.W.L.W. West Bengal.

Sub: Constitution of Monitoring Committee to monitor the Biodiversity Research Work.

Ref:- Nit No.WBFBCP/NIT-05(e)/2015-16, 08(e)/2015-16, 09(e)/2015-16.

#### Sir,

In connection with above referred subject, under the West Bengal Forest & Biodiversity Conservation Project, *the following* Biodiversity Research *programmes* are to be under taken shortly.

- 1. Biodiversity Research on Ecology of Gaur in North Bengal.
- 2. Biodiversity Research on Ecology of Elephant in South-West Bengal.
- 3. Biodiversity Research on Ecology of Elephant in North Bengal.

The following organisation have been selected to conduct study through e-tender vide tender notice nos. WBFBCP/NIT-05(e)/2015-16, 08(e)/2015-16, 09(e)/2015-16.

As per provision of e-tender they have deposited Security Deposit of Rs 1,00,000/- (one lakh) only in due time. The draft copy of "Agreement" has already been sent to them for their perusal. The formal work order will be issued after signing of "Agreement" at the earliest.

Name of the organisation selected for biodiversity study:-

- 1. M/S Aaranyak, Guwahati-781028, Assam to conduct study on Gaur in North Bengal.
- M/S Salim Ali Centre for Ornithology & Natural History, Coimbatore- to conduct study on Elephant in South-West Bengal.
- 3. M/S Aaranyak, Guwahati-781028, Assam- to conduct study on Elephant in North Bengal.

In view of the above, it is proposed that a committee comprising of the following members, may be constituted to *monitor the work* of Biodiversity Research for the entire period of the study.

Members proposed for the committee:-

- 1. The APCCF, Wildlife or his representative- Chairman
- 2. The CCF, Northern Circle, Member
- 3. The CCF, Wildlife North, Member
- 4. The CCF, Central Circle, Member

- 5. The CCF, Western circle, Member
- 6. The CCF, South-East, Member
- 7. The CCF, South-west, Member
- 8. The CCF, Wildlife North, Member
- 9. The CF, Wildlife North-Member
- 10. The APD, Planning & Research- Member
- 11. The CF, Wildlife HQ- Member Convenor

### Proposed Terms & Conditions of the Committee

- 1. To monitor the works of Biodiversity Research for / the entire period of the study.
- To issue guidelines to the consultants, as and when required, to facilitate the progress of work.
- To issue directions to Heads of DMUs/ Heads of Circles as may be required, for coordinating the work.
- 4. To issue instructions for clarifications/ modifications of report, as may be required.
- To scrutinize and assess the deliverables submitted by the Agency engaged for the purpose and issue recommendation for acceptance of deliverables.

You are requested to issue necessary order for the constitution of the committee at the earliest.

Thanking You

Yours faithfully,

Chief Project Director WBFBC Project

468 Govt. of West Bengal Directorate of Forests Office of the Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal Bikash Bhavan, North Block, Third Floor, Saltlake City, Kolkata-700 091 Tel No 2334-6900/2358-3208, Fax 91-033-23345946 Website - www.wildbengal.com , e-mail<wildlife@cal.vsnl.net.in> No: 1626/WL/2B-281/2014-15 Dated: 30.03.2016 76 The Chief Project Director, West Bengal Forest & Biodiversity Conservation Project. Block - LB-2, Sector-III, Salt Lake City, Kolkata - 700 098. Constitution of Monitoring Committee to monitor the Biodiversity Research Work. Sub: Your memo No 384/WBFBCP/17-1/15, dated 06.02.2016. Ref .: With reference to the communication quoted above I would request you to kindly provide 1) details of each of the Biodiversity Research Programme approved specially the 57.53 methodology to this office for according approval under Wildlife (Protection) Act, 1972. It will be appreciated if a presentation on the methodology adopted to achieve the objectives can be organized at the earliest TER 2) As the advance Biodiversity Research Programmes has standard terms and conditions for monitoring, which has to be linked with objectives, time lines and payment schedule, so I will request you to kindly develop the standard terms and conditions with the help of Biodiversity Consultant of WBFBC Project The Monitoring Committee as desired, shall be formed once the information as requested above is received at this end. Principal Chief Conservator of Forests, Wildlife Office of the Project Director et Bangal Porest and Blodiversity Conservation Pro'~~ & Chief Wildlife Warden, West Bengal 0.6.0.4.2016 E PCCF, WL & CWLW, WB, 2015, bivas.doc

West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director Block LB-2, Sector III Salt Lake City, Kolkata -700106 Website: www.wbfbcp.org Email id: wbfbcp@gmail.com Phone: 033-23352266; Fax: 033-23352264

No.: 1084 /WBFBCP/ 17-1/13-15

Date: 11.04.2016

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To: The Principal Chief Conservator of Forests, Wild Life, 82 Chief Wild Life Warden, West Bengal

Constitution of Monitoring Committee to monitor the Biodiversity Research Work. Sub:

Your Memo No - 1626/WL/ 2B-281/2014-15 dated 30.03.2016 Ref

With reference to the above communication, please find enclosed herewith details of each of the Biodiversity Research Programme, The methodology and Terms and Condition etc. as desired by you.

In this connection, we take the opportunity of informing you that the presentation by the respective agencies awarded the research works will make presentation on methodologies on 18th April at 11.00 am at Wild Life Wing, Bikash Bhawan.

Annexure: As stated above (6 Pages)

A. 16 Chief Project Director

WBFBC Project

NIPPON KOEI INDIA PVT. LTD. Consulting Engineers





NIPPON KOEI CO.,LTD.

## Project Management Consultants to JICA funded West Bengal Forest and Biodiversity Conservation Project (WBFBCP)

Address: First Floor of G4, Plot No. Al-105, Premises No.10-20, New Town Rajarhat, Kolkata-700156 Phone: +91 033-6500-3694 Email: pmc.ccu@nkindia.in

To,

The Chief Project Director Project Management Unit (PMU) West Bengal Forest and Biodiversity Conservation Project Block-LB-2, 2<sup>nd</sup> Floor (Building No-2 of West Bengal Milk Federation) Salt Lake City, Sector III, Kolkata-700098

Your ref.	Our ref.	LWFNK-00010/13	Date :	3 <sup>rd</sup> Dec 2013
Subject: PMU-PMC Me	eting on 28 <sup>th</sup> Novem	ber 2013 on Biodivers	ity issues	in Project
		West Bengal Fores	ANG CLOCARE	

Reg. No.....

Case No ....

Dear Sir,

Please find attached copy of report of the meeting of our PMC on 28th November 2013, on Biodiversity issues.

Thank you very much for your kind cooperation.

Sincerely Yours,

Johannes P. Van Kooijk Team Leader

Cc:

1. Office File

### Report of the meeting between PMC and Forest Dept on biodiversity issues

Date: 28.11.2013

Venue: Office of the PCCF (Wildlife)

Present:

FD: Mr NC Bahuguna, PCCF (WL), Mr S. Dhaundyal CPD PMU, Mr P Shukla, APCCF & Director SBR, Mr RP Saini SAPCCF and Director BTR, Mr S Dasgupta FD STR, Mr Saurabh Chaudhari, APD PMU

PMC: Dr J P van Kooijk, TL and Mr S.Faizi, Biodiversity Specialist

Prior to the captioned meeting, the PMC members met with the PMU CPD and APD to introduce Mr Faizi and to gain insights into PMC's perception of priorities on the biodiversity component.

The captioned meeting discussed the biodiversity component of the project and decided as follows:

 The subcomponents Mitigation of HWC, and Research on Wildlife and Biodiversity will be taken up as priority for implementation while the subcomponent Improvement of Wildlife Habitats in PAs will be taken up in the second stage. Assistance in improving the quality of the PA management plans is another priority.

Human-wildlife Conflicts (HWC):

- The RFP for procuring HWC equipments will be issued by the PMU and prices and specifications will be confirmed and subsequently the concerned DFOs can procure the material directly.
- PMC will assist with draft RFP and assist in verifying on the quality and specifications received.
- PMC will provide other assistance as required.

Research on Wildlife and Biodiversity:

- The Wildlife Dept will lead the research program, with the support of PMU and PMC. The five research projects identified will be commissioned by open bidding. The Research Advisory Committee mentioned in the MOD has been formed but this committee's mandate is limited to approving applications for permission to conduct research.
- Expression of interest will be invited through published announcement, and subsequently
  detailed proposals will be invited from 5 selected agencies for each of the 5 topics identified.
  The bidders (25 in all) have to come and make a presentation of their proposals (at their
  own cost). Both institutions and respected individual experts shall be considered. The
  Wildlife Dept will assign a theme leader each, supported by a small committee, to lead the
  selection of candidate for each of the 5 topics. Experts from outside can be invited to be
  members of these committees. The PMC biodiversity expert will assist in the work of the
  committees.

 The Wildlife Dept will monitor the progress of the research. Outside experts shall be invited to vet the reports. There shall be annual presentation of progress reports by all the researchers. The final presentation of reports shall be made at a seminar with a peer audience. The final payment shall be subject to the approval of the final reports. Each study report shall be published in a book form, and will have well formulated recommendations for management improvement.

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 The PMC biodiversity expert is to draft the ToR, EoI, RFP, criteria for evaluation/ selection of candidates, draft contract, etc as required by PMU/Wildlife Dept, and in regular consultation with the Wildlife Dept. Also to assist in evaluation of reports, in the conduct of the seminar and in publishing the reports.

Improvement of PA Management Plans (MP):

- Of the 8 PAs in the project, 2 have MPs valid upto 2016-17, 4 currently under revision, one TCP has been submitted for approval and one TCP under preparation.
- The PMC biodiversity expert is to assist with suggestions for improving the quality of the MPs. It was clarified that MPs are usually prepared by the concerned PA managers without provision for technical support.
- The MPs that are currently under revision shall be taken up as priority by the PMC.

### Other issues:

- It was clarified that EDC villages inside PAs will be considered for inclusion.
- It was clarified that the notification regarding JFMCs also applies to EDCs.

NIPPON KOEI INDI Consulting Engineers Project West Bengal Fore	Management	Concultants to .	ICA funde	KOEI CO.,LTD. d (WBFBCP)
Address: Block-LE	3-2, Building No-2, 2rd I	Floor,Salt Lake City,Sec 395 Email: pmc.ccu@nk	tor III, Kolkata-	700098
To, Project Director (M & E) Project Management Unit (PM West Bengal Forest and Biodi Block-LB-2, 2 <sup>nd</sup> Floor (Buildi Salt Lake City, Sector III, Kol	versity Conservation ng No-1 of West Be	ngal Milk Federation)		25 <sup>th</sup> June 2015
Your ref.	Our ref.	LWFNK-0015/15	Date :	25 June 2015

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## Subject: Note on Biodiversity Research topics and budget allocation

The Wildlife Wing and the PMU have revised the topics for biodiversity research given in the MOD following the meeting of the senior officials of the two held on 20.01.2014. The minutes of the meeting says:

"3) Revision of Research topics:

The Wildlife Wing strongly felt the need to revise the research topics provided in the MOD, since some are redundant, and the research has to be focussed on the management issues. It was agreed that the Wildlife Wing would revise the research topics in line with its current priorities and send a revised research program to the PMU, by the end of January. This will identify the new research topics, outline the objective and a brief methodology, and mention the man-power requirements and the geographic areas to be covered, and a re-allocation of the budget for research.

The Wildlife Wing will form an in-house committee to undertake the above revision. It shall also provide a note justifying the revision of topics."

The following were the topics and financial allocation provided in the MOD:

0	Research topic	Length of study (Yrs)	Estimate Rs (million)	Escalation (upto 2018)	Contingency	Total
	Inventory and status survey of butterflies in North Bengal	3	3.5	9,97,126	4,49,713	49,46,838
-	Population, distribution, habitat of Gaur and Leopard in North Bengal Foothills	4	4.0	9,58,742	3,95,874	43,54,617
	Population dynamics, niche, distribution, seasonal variability (including DNA finger printing and gene mapping) of Tigers in North Bengal.	4	4.0	15,28,642	5,52,864	60,81,507

### List of biodiversity research topics (as given in MOD)

4	Impact of canopy manipulation and grassland restoration on habitat utilization pattern and carrying capacity of herbivores in Jaldapara, Gorumara and Mahananda Sanctuaries.	5	4.0	15,28,642	5,52,864	60,81,507	
5	Population dynamics, movement pattern and habitat utilization of Elephants in North and Southwest Bengal	4	4,0	12,78,323	5,27,832	58,06,155	
	Total amount	18.5 1	nillion			2,72,70,624	

The revision of topics made was as follows:

- · The Butterfly study was deleted
- The studies on Gaur and Leopard were split into two
- · Elephant study was split into two for South and North Bengal

The PMU has in its letter No 725/WBFBCP/17-1/14 dated 2.3.14 has revised the budget and period for each of the study, within the MOD budget limit, as suggested by the Wildllife Wing and with input from PMC, as follows:

### Revision of the Biodiversity Research topics, period and budget

No	Research topic	Length of study (Yrs)	Estimated cost in Rs (million)
	Ecology of Gaur (Bos gaurus) in North Bengal including population dynamics, distribution, habitat use pattern, protected area wise carrying capacity estimation and human-	3'	(million) 3.00 .
2.	gaur conflict Leopard (Panthera pardus) ecology in north Bengal including population estimation, population dynamics, distribution, habitat use pattern and human-Leopard conflicts.	3	4,00
3	The impact of habitat management practices, especially canopy manipulation and grassland restoration, on habitat utilization pattern of herbivores and the herbivores-carrying capacity in Jaldapara NP, Gorumara NP and Mahananda	3	2.50
1	Sanctuary. Ecology of Elephant (Elephas maximus) in North Bengal including population dynamics, migratory pattern, feeding habits and human-elephant conflict	3	4.00
A STATE OF STATE	Ecology of Elephant (Elephas maximus) in South-West Bengal including population dynamics, migratory pattern, feeding habits and human-elephant conflict	3	4.00

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Population dynamics, distribution, breeding behaviour, and predator-prey relationship of Tiger ( <i>Panthera tigris</i> ) in North Bengal	4	6.00	5.7
Total amount		23.5	1

- The revision of topics is in line with the felt needs from the field and in accordance with the priorities of the Wildlife Wing and is appropriate.
- 2) The budget provision is taking into account the escalation cost provided for in the MOD (page 141) and the amount inclusive of escalation stands at 23, 88,914 as of 2015. The apportioning of the budget to the individual topics was also reached through a consultative process and is in line with the funding requirement of the concerned topics.

Yours Sincerely

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Dr S.Faizi Biodiversity Specialist PMC-WBFBCP

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predator-prey re North Bengal	lationship of Tiger (Panthera tigri	s) in		
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Yours Sincerely

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Dr S.Faizi **Biodiversity Specialist** PMC-WBFBCP

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Office File

### **Proceedings** of Seminar on Human-wildlife Conflicts in S Bengal and Evaluation of the **Elephant Research Study** Aranya Bhawan, 15 June 2017

### Intent of the Seminar

The daylong seminar on Human-wildlife Conflicts in South Bengal and Evaluation of the Biodiversity Research Studies on ecology of Elephant in South Bengal was organized to disseminate the preliminary findings of the Research Studies and to make course corrections of the studies required, if anv.

It was also an opportunity to understand the non-elephant wildlife species that come in conflicts with humans. There are a good number of species involved: Hyena, wolf, jackal, langurs, civet cat, fishing cat, wild boar, bear, snakes etc are the species involved.

### List of Participants

The list of participants is enclosed as Annexure -1

### Structure of the Seminar

There were three sessions -Inaugural Session and Technical Session-I and Technical Session-II. The Inaugural Sessions included the formal opening of the seminar. This was followed by Technical Sessions comprising Keynote address and Technical Presentations on five research topics, by the research organizations including interactions with the participants.

The Seminar proceedings started with an inaugural session, followed by two technical sessions.

### INAUGURAL SESSION

### Welcome Note by the Chief Project Director WBFBC Project

The Chief Project Director, WBFBCP welcomed the gathering and briefed on the scope of the seminar. He underlined the importance of the comments and feedback from the officers of the FD especially those from the field. Course corrections if any needed could be made by SACON. He also mentioned it was important to discuss the issues relating to other mammals in South Bengal.

### Address by the PCCF, Wild life & CWLW, W.B.

The PCCF & CWLW mentioned that the SACON study is important especially since no serious long term research studies on the human elephant conflict issue in South Bengal have been done in the past. There was a proposal to declare a Protected Area in the region under the WLPA but that has been shelved. Other conservation programs will be continued in the region.

### Inaugural Address by the Principal Secretary Forest Dept & Chairperson **WBFBC Society**

The Principal Secretary, Forest Department and Chairman of the Society, in his inaugural address, said that the research outputs will provide valuable input to the management interventions in the field, rather than being a mere academic exercise. We need to know about the fodder needs of the Elephant, its behavior patterns etc. in order to have better management practices. He noted that the number of deaths caused by Elephants has significantly come down this year but even the 31 deaths reported so far are high and must have measures to address this effectively and he hoped that the research input would be important for this.

### Address by the PCCF General

The PCCF General noted the past study conducted by Mr. Susanth Chaudhari and a few other technical reports on the subject. It is important to determine the exact food preference of Elephant, like whether or not and to the extend it feeds on Sal bark.

### **TECHNICAL SESSION-I**

### (To evaluate 1 year study of SACON on Ecology of Elephant in S.Bengal.)

### In Chair : Shri R.K.Sinha, PCCF, W.L & CWLW, W.B.

### Keynote address by the Project Director, Finance, WBFBCP

This session was started with an introduction by the Project Director, Finance of the PMU. This research was part of the six biodiversity research projects under the WBFBCP and the review of the one year research results of the elephant project is important. Copies of the past reports and the current one year report have been sent to the Monitoring and Evaluation Committee he sought the comments on the SACON work in order to be able to further improve the study.

### Address by the Biodiversity Conservation Specialist PMC WBFBCP

The Biodiversity Conservation Specialist PMC WBFBCP briefed on the background and scope of the SACON study. He emphasized the circumscribed ecological condition of the area as an elephant habitat and the issues related to interstate elephant movements makes the elephant conflict far more complex in South Bengal than in other parts of the country and the SACON study therefore is crucial in eliciting scientifically robust management information.

### Presenter : Dr. Honnavalli Kumara, SACON

Dr. Kumara, SACON, made his presentation on the one of study, based on the first year report submitted to the PMU. The the sect survey in Mayurjharna Elephant Reserve at 15 transects of 2 km let the obtained no elephant sightings. He explained the methodology for dung becay analysis and dung pile count to estimate elephant population and it we keed out to be 0.508, which is not a reliable estimate, and he explained that the problem was due to the habitat condition of South Bengal where the novement of elephants are not the result of a natural patter as in other the eas. He also explained the development of shape files with forest map ing for two Divisions that they have made and also mentioned the difficult in obtaining shape files from the FD. He requested to provide the shape files of all the five Divisions of South Bengal.

The analysis of 41 cases of elephant caused deaths was presentedthe times of deaths and locations of deaths were discussed. 120 elephants were opportunistically counted, but not analysed. Proposed the need for capture-recapture method for population estimate. The migratory roots of elephants given in the draft report has been removed in the final report as suggested The Biodiversity Conservation Specialist PMC ,as the routes mentioned have to be systematically verified.

### Viewpoints /Decisions/Suggestions

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- The presentation was followed by lively discussion. Some key points emerged:
- (ii) The Principal Secretary, FD and the PCCF, WL & CWLW confirmed that the shape files could be shared and asked the officers to share information with the research team, especially regarding elephant depredations as it is in the interest of the FD.

The Principal Secretary, FD, has suggested to add the locations of the incidents to the projection of the timing of occurrence of deaths. The OSD, FD, mentioned that the 9-12 am peak of attacks was unlikely and suggested to re-examine, also important to determine how the cases happening in the forests and outside forests.

- (iii) The PCCF, W.L & CWLW suggested the inclusion of all cases in the analysis rather than sample. DFO Midnapur mentioned that most cases of deaths happen due to attacks while on open defecation.
- (iv) The PCCF, W.L & CWLW suggested that the impact of the multiple mitigation measures being taken by the FD should be considered by the research team in formulating new mitigation measures.
- (v) The OSD, FD, mentioned that the season of elephants in Mayurjharna ER may be considered, the movement happen there mostly after the month of July. Besides, transects may be laid in other areas as well as the reserve is 400 km2.
- (vi) The Director, SBR, suggested to determine the resident/nonresident status of elephants in each Division. It could also be possible to identify whether the elephants involved in depredations are domestic or migratory.
- (vii) The PCCF General asked the chairman of the Elephant Monitoring Network to add the phone numbers of the SACON researchers onto their network. Similarly they may be connected to the hula parties as well.
- (viii) The CCF/South West Circle suggested to consult a previous PhD study done in the area, there was another study by a geography scholar as well.
- (ix) The DFO Midnapur told of their experience of planting three undergrowth species preferred by Elephants in the Sal forests and this has helped reduce elephant depredations in the area. Similar planting may be undertaken within the WBFBCP.

- (x) The Biodiversity Conservation Specialist, PMC, WBFBCP, pointed out issues in the calculation of dung decay rate, and to methodologically approach the opportunistic sightings to estimate population.
- (xi) Most of the Committee member of the Biodiversity Monitoring Committee were present in the seminar. The mode of presentation had been designed to incorporate the comments made during the presentation as the comments of the evaluation committee. It would be appropriate to issue the proceedings as the deliberations of the committee itself.
- (xii) The PCCF, WL. & CWLW has suggested to incorporate the following points for the study of ecology of elephant in south Bengal.
  - 1. The study team should be given the .shp files of the study area right away. JICA PMU may coordinate with CF, WL (HQ) for the same.
  - The study may indicate the routes and transit times of elephants in Mayujharna ER.
  - Sample transects have not covered the whole of Mayujharna ER. Number of sampling transects may be increased.
  - 4. As the dung decay method is not suitable in this study area due to the elephants being driven to combat depredation, either the survey should be done in one day, or collect the census data of the forest dept.
  - 5. Estimation should be done in all seasons.
  - The pattern of human deaths should also be analysed for forest / non forest area, type of activity the person was engaged in.
  - 7. Analyse the existing mitigation measures and their impact.
  - 8. Recognize and record the resident elephants.
  - 9. Comments of other committee members may also be sought at the earliest.
- (xiii) In conclusion, Dr. Kumara, SACON, offered to take on board the constructive suggestions.

### **Technical Session II**

### Open Discussion on Wildlife Management Issues in S Bengal In Chair : Dr. R.P.Saini, IFS, Director, SBR

The discussion was on the non-elephant wildlife species that come in conflicts with humans. There are a good number of species involved: Hyena, wolf, jackal, langurs, civet cat, fishing cat, wild boar, bear, snakes etc are the species involved The chair mentioned that there are several species involved and the capacity for managing the conflicts are limited and this needs to be improved. The floor was opened for officers from the field.

Several officers mentioned the need for following the calendar of tribal traditional hunting to curb the illegal hunting.

(i) The DFO, Purulia, mentioned that hyena the main problem there, detection of hyena carcasses has commed the presence of species in the Division. Bear is found in certain pockets in the Division and attack occasionally although these cases are not much publicized as the people have a tolerant view towards the animals. Jackal and wolf are also problem here.

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(ii) There was consensus on the need to study the mammals of S Bengal and it was suggested that a proposal may be submitted to PMU for funding from the WBFBCP under its contingency. The AddL PCCF/ Wildlife was asked to prepare the proposal. The Director, SPR, WB mentioned about a discussion he had with ZSI on a small mammals study in S Bengal.

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- (iii) The Principal Secretary, FD, has clarified that wild boar depredations can be compensated. The CCF/ Western Circle called for the proper control of NGOs if and when their services are used. The DFO, South has mentioned that langur, civet cat, etc. are the main problem there. The rhesus problem there is escalating. The reintroduced pulation of spotted deer in Bankura has now grown to 500 animais, after 20 years.
- (iv) The CPD PMU explained the funds being provided for addressing the small mammals conflicts under the project, and called on the DFOs to utilize the same.
- (v) It was suggested to prepare and publish a booklet/manual on how to tackle the animal conflicts under WBFBCP.
- (vi) The chair called for the suggestions for the revision of the calendar. He also called for further capacity building of the staff by utilizing the funds currently available.
- (vii) The OSD, FD, complimented PMU for organizing such a discussion and called for a rapid assessment of the populations of the small mammals.
- (viii) The Biodiversity Conservation Specialist PMC informed of the provisions under which support is provided under the project. He proposed a vote of thanks.

Principal Chief Conservator of Forests

Wildlife & Chief Wildlife Warden West Bengal

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Final Result

# Technical and Financial evaluation report of NIT no.WBFBCP/NIT-9 (e)/2015-16

For conducting Research on ecology of Elephant in North Bengal The Final Result has been derived on the basis of Quality Cum Cost Based Selection (QCBS). The detailed procedure of selection has been made on QCBS given in clause 12 of the NIT.

Ranking of the bidders (Clause 12.3 of the NIT) Being QCBS, as per clause 12.3 of the NIT the ranking of bidders has been done on 80:20

= Technical: Financial as follows:

Total Score Secured = 80% of Technical score + 20% of Financial score The bidder securing highest total score has been ranked 1st and will be selected for the assignment. Evaluation of technical bids have been done by a committee constituted for the purpose and the result was uploaded in the website on 30.09.2015. Technical Result Sheet

1. Aranyak

- Marks obtained- 91.4 Actual Marks 80% = 73.12
- 2. Asian Nature Conservation Foundation -Marks obtained 74.6 Actual Marks 80% = 59.68 3. Salim Ali Centre for Ornithology and Natural History -

Marks obtained- 80 Actual Marks 80%= 64.00 **Financial Result sheet** 

The Financial Bids of the technically qualified (minimum of 65 marks) bidders have been evaluated as per the evaluation criteria mentioned below vide clause 12.2 of the NIT a. The total Financial score for evaluation of financial bids is 100.

b. The list of Bidder has been ranked in ascending order (i.e.) the Bidder who quoted the lowest Value (L1) has been ranked first and assigned 100 marks. Other bidders, viz: L2, L3 etc. have been compared against the financial quote of the L1 and points assigned accordingly. For example, if the quote of L1 is 200 and that of L2 is 400, then L1 will be awarded 100 points (maximum) and L2 will be awarded  $(^{200}/_{400}) \ge 100 = 50$  points.

Financial Scores of tenderers are given below.

1. LI- Aranyak -Rate quoted- 25, 75,999.94 Marks 100 = Actual 20%= 20.00 2L2 Asian Nature Conservation Found. Rate quoted- 26,12,610/-Marks 98.6 Actual 20%= 19,72 3. L3- Salim Ali Cent. for Ornith. & NH Rate quoted- 35,81,123/- Marks 71.93 = Actual 20%= 14.39 Final Result on the basis of OCBS (80% Technical: 20% Financial)

SI. No	Name of the Agency	Final Technical Score (80%)	Final Financial Score (20%)	Total Score	Rank
1	Aranyak	73.12	20.00	93.12	First
2	Asian Nature Conservation Found	59.68	19.72	79.40	Second
3	Salim Ali Cent. for Ornith. & NH	64	14,39	78.39	Third

From the above table it is evident that Aranyak, Ever Green, 50 Samanwoy Path, Guwahati-<sup>781028</sup>, Assam, has secured highest marks (93.12) and ranked 1st and selected for the assigned job has been been been assigned with the secured highest marks (93.12) and ranked 1st and selected for the assigned set the secure of the secure Job by the competent authority as per clause 12.3 of the NIT WBFBCP/NIT-09(e)/2015-16.

Project Director Monitoring and Evaluation WBEBC-Project

Government of West Bengal Office of the Principal Chief Conservator of Forests & Chief Project Director West Bengal Forest and Biodiversity Conservation Project Block LB-2, Sector III, Salt Lake City, Kolkata -700106 E-Mail ID- wbfbcp@gmail.com, Website- www.wbfbcp.org Phone: 033-23352266; Fax: 033-23352264

### No: 835/WBFBCP/17-1(Vol-IV)

Dated: 07.03.2017

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To The Secretary Nature Environment & Wildlife Society 10, Chowringhee Terrace Kolkata- 700020

Sub: Work order for conducting Biodiversity Research on "Habitat Management Practices in N.P.s & Sanctuaries in North Bengal " vide NIT No.WBFBCP/NIT- 11(e)/2016-17 (2nd Call).

Sir,

In pursuance with the condition of NIT no. referred above, you have deposited Security Money of Rs.1,00,000/- (Rupees One Lakh ) only and executed the "Agreement" for the "Habitat Management Practices in N.P.s & Sanctuaries " vide NIT No. WBFBCP/NIT- 11(e)/2016-17 (2nd Call) on 07.02.2017 as per terms and conditions of the NIT.

The quoted rate of Rs. 23, 25,000/- (Rupees twenty three lakh twenty-five thousand) only inclusive of all taxes has been approved by the competent authority.

You are, therefore, requested to undertake the work immediately as per terms and conditions of the "Agreement".

Yours sincerely,

Project Director Monitoring & Evaluation WBFBC Project

Dated: 07.03.2017

### No: 836 /WBFBCP / 17-1(Vol-IV)

Copy forwarded for favour of kind information to:-

- 1. The Principal Chief Conservator of Forests (HoFF), West Bengal.
- 2. The Principal Chief Conservator of Forests, General, West Bengal.
- 3. The Principal Chief Conservator of Forests, Wildlife & CWLW, West Bengal.

Khork Project Director Monitoring & Evaluation WBFBC Project

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West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director, WBFBC Project Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700098 Phone; 033-23352266, Fax: 033-23352264

No:3111 /WBFBCP / 17-1(Vol-II)

Dated: 17.11.2015

To Mr. B.K.Talukdar Secretary General and CEO AARANYAK, Ever Green, 50 Samanwoy Path, Guwahati-781028, Assam, India

Sub: - Work order for conducting Biodiversity Research on Ecology of Gaur in North Bengal vide NIT no.WBFBCP/NIT 5(e)/2015-16.

ref:- Your acceptance letter no. nil dated 6th November, 2015.

Dear Sir,

We are pleased to inform you that, we have received your letter as referred above for accepting our assignment for conducting Biodiversity Research on Ecology of Gaur (Bos gaurus) in North Bengal including population dynamics, distribution, habitat use pattern, protected area wise carrying capacity estimation and human-gaur conflict as per terms and conditions laid down in NIT no. referred above.

You are therefore requested to deposit Security Money of Rs. 1, 00,000/- (one lakh) as per clause 13.3 of the NIT and execute an agreement so that formal work order can be issued.

Thanking You

Yours faithfully

Project Director Monitoring & Evaluation WBFBC Project Dated: 17.11.2015

No: 3112/WBFBCP / 17-1(Vol-II)

Copy forwarded for favour of kind information to:-

- 1. The Principal Chief Conservator of Forests (HoFF), West Bengal.
- 2. The Principal Chief Conservator of Forests, General, West Bengal.
- 3. The Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal.

Project Director Monitoring & Evaluation WBFBC Project

2.2.4217A



GOVERNMENT OF WEST BENGAL DIRECTORATE OF FORESTS Office of the Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal Bikash Bhawan, North Block, Third Floor, Saltlake City, Kolkata - 700 091, Tel No. 2334-6900/2358-3208, Fax. 91-033-23345946 e-mail.wbwildlife@gmail.com

No. 6891/WL/1A-218/2019,

Date./2.03.2019.

To, The Chief Project Director, WBFBC Project, Block- LB-2, Sector- III, Saltlake City, Kolkata- 700 098.

Sub: Draft Copy of the Minutes of the Meeting of the Biodiversity Research Monitoring Committee, held at Sulkapara FRH on 22 February, 2019,regarding.

Ref: Your Office Memo No. 661/WBFBCP/17-1/18, dtd. 07.03.2019.

In terms of your letter, mentioned under reference on the above cited subject, copy of the Minutes of the Meeting of the Biodiversity Research Monitoring Committee, held at Sulkapara FRH on 22 February, 2019 approved and duly signed is returned herewith for issue to all concerned.

Enclosure: As Stated above.

(R.K. Sinha) Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal

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### Minutes of the meeting of the Biodiversity Research Monitoring Committee Sulkapara FRH, 22 February 2019

The following members, invitees and representative of Aaranyak were present in the meeting:-

- Sri R.K. Sinha, IFS, PCCF WL and CWLW, WB, Chairman of the Committee
- Sri D. Ray, IFS, Chief Project Director, WBFBC Project, Member 1)
- ii) Sri U.Ghosh, IFS, CCF, W.L. North - Member
- (iii) Sri G.P. Chetri, IFS, CCF, Northern Circle- Member
- iv) Sri S. Sengupta, IFS, F.D. Buxa Tiger Reserve- Member
- v) Sri R.Sharma, IFS, CCF & Project Director, Finance-Invitee
- vi)
- Dr. S. Faizi, Biodiversity Conservation Specialist, WBFBCP- Member Smt. S. Bhattacharyya, IFS, C.F. & APD, P & R, WBFBCP-Convenor of the committee viii)
- viii) Mr. U. Borthakur, Pl & Division Head, WGD, Aaranyak
- (xi Mr. P.K. Das, Division Manager, WGD, Aaranyak
- Mr. M.Deb, Project Manager, Tiger & Leopard Project, N.B. WGD, Aaranyak x)
- xi)

The meeting was chaired by the PCCF and CWLW, West Bengal who is the Chairman of the Committee. The agenda of the meeting was to review the progress of the Tiger study by Aranyak as it completes one year and to decide on the future of the project, as recommended by the Biodiversity Research Seminar held in August 2018 at Sukhna.

The meeting commenced with an introduction by the CPD PMU. Since the second phase of the Tiger study in the second year is dependent on the findings of the first year he requested the Committee to decide on the future of the project. Thereafter the Chairman invited the Aranyak research team to make their presentation of the report of the first year of their study; Mr Mitrajit Dev and Dr Udayan Borthakur made the presentation, which was a summary of the first year draft report they have submitted.

Sign surveys were conducted in 6 PAs of North Bengal and DNA analysis of the carnivore scats collected was done for Tiger presence detection. Tiger pugmarks were found only at one place: SRBK beat of the East Damanpur Range of Buxa TR. Of the carnivore scats analysed only one scat was found to be of Tiger origin, collected from the same beat. They also explained the GIS based habitat stratification that they have done and also the future work plan as per the project design.

## Subsequent to extensive discussion the meeting resolved as follows:

1. The Tiger study project was decided to be closed, with the mutual agreement of the PMU and Aranyak, as there was no scope for continuing the study in the absence of evidence for the existence of any significant presence of Tiger in the study area.

2. The payment for the study so far is to be determined by the PMU and paid to Aranyak, upon submission of the final report of the one year study.

- 3. The remainder of the agreed fund for the Tiger study would be used to conduct a general carnivore presence study. The modalities and nature of this carnivore presence study as well as TOR and deliverables will be decided by PMU.
- 4. The proposed study would have, inter alia, the following components:
  - a) Survey of the presence of carnivores, especially using scat DNA analysis. DNA sequencing may be done for all or selected species with due consideration to the cost factor
  - b) An assessment of the anthropogenic influences in the study area that affect the
  - populations of carnivores to be conducted c) Prey abundance study as was originally proposed in the Tiger study (that is closed) and in the ongoing Leopard study; the pray species of all carnivores in the region may be
  - d) Developing Eco Sensitive Area maps for all the PAs of North Bengal, within 10 km radius from the peripheries of each PA. These need to be submitted as GIS shape files.
- 5. The new study will be for a period of one year and six months from the date of
- 6. In discussing the Leopard research the CCF WL N offered to host a meeting of tea estate managers and honorary wildlife wardens in the region to seek their cooperation in the conduct of research in the tea garden areas. Aranyak was also asked to be present at this meeting.
- 7. Aranyak was asked to select the PA for the intensive study of Leopard in the second year, and two non-PA site- Sipchu in Chalsa Range and Kumain in Kalimpong Division- were also suggested to be taken up for the study.

(R.K. Sinha, IFS) PCCF WL and CWLW, WB, Chairman of the Monitoring Committee

2.2.43 (18)

West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director, WBFBC Project Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700098 Phone; 033-23352266, Fax: 033-23352264

No:3115/WBFBCP/17-1(Vol-II)

Dated: 17.11.2015

To Mr. B.K.Talukdar Secretary General and CEO AARANYAK, Ever Green, 50 Samanwoy Path, Guwahati-781028, Assam, India

Sub: - Work order for conducting Biodiversity Research on Ecology of Elephant in North Bengal vide NIT no.WBFBCP/NIT- 9(e)/2015-16.

ref:- Your acceptance letter no. nil dated 6th November, 2015.

Dear Sir,

We are pleased to inform you that, we have received your letter as referred above for accepting our assignment for **Biodiversity Research on Ecology of Elephant (Elephas maximus) in North Bengal** *including population dynamics, migratory pattern, feeding habits and human-Elephant conflicts* as per terms and conditions laid down in NIT no. referred above.

You are therefore requested to deposit Security Money of Rs. 1, 00,000/- (one lakh) as per clause 13.3 of the NIT and execute an agreement so that formal work order can be issued.

Thanking You

Yours faithfully

Project Director Monitoring & Evaluation WBFBC Project Dated: 11.11.2015

No:3116/WBFBCP / 17-1(Vol-II)

Copy forwarded for favour of kind information to:-

- 1. The Principal Chief Conservator of Forests (HoFF), West Bengal.
- 2. The Principal Chief Conservator of Forests, General, West Bengal.
- 3. The Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal.

Project Director Monitoring & Evaluation WBFBC Project West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director, WBFBC Project Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700098 Phone; 033-23352266, Fax: 033-23352264

#### No: 3113/WBFBCP / 17-1(Vol-II)

Dated: 17.11.2015

To Dr. P A Azeez Director Salim Ali Centre for Ornithology & Natural History Anaikatty, P.O. Coimbatore-641108.

Sub: - Work order for conducting Biodiversity Research on Ecology of Elephant in S-W Bengal vide NIT no.WBFBCP/NIT- 8(e)/2015-16.

Ref: - Your letter no 5075/29.3/2015 dated 16th October, 2015.

Sir,

We are pleased to inform you that, we have received your letter as referred above for accepting our assignment for Biodiversity Research on Ecology of Elephant (Elephas maximus) in South West Bengal including population dynamics, migratory pattern, feeding habits and human-Elephant conflicts as per terms and conditions laid down in NIT no. referred above.

You are therefore requested to deposit Security Money of Rs. 1, 00,000/- (one lakh) as per clause 13.3 of the NIT and execute an agreement so that formal work order can be issued.

Thanking You

No: 3114/WBFBCP / 17-1(Vol-II)

Yours faithfully

Project Director Monitoring & Evaluation WBFBC Project

Dated: 17.11.2015

Copy forwarded for favour of kind information to:-

- 1. The Principal Chief Conservator of Forests (HoFF), West Bengal.
- 2. The Principal Chief Conservator of Forests, General, West Bengal.
- 3. The Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal.

Project-Director Monitoring & Evaluation WBFBC Project

### Minutes of 2<sup>nd</sup> Meeting of the Governing Body of West Bengal Forest and Biodiversity Conservation (WBFBC) Society, held on 25.03.2013

The 2<sup>nd</sup> meeting of the Governing Body of West Bengal Forest and Biodiversity Conservation (WBFBC) Society was held on 25<sup>th</sup> March, 2013 at Aranya Bhavan. The quorum for the General body meeting (6 out of 12 members) represented by the following members, attended the meeting, along with the invitees:

Members:

- 1. Dr. S.K. Das, Additional Chief Secretary Department of Forests Chairperson
- Sri S.B. Mandal, Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, W.B. – Member
- Sri Rakesh Sinha, Managing Director, West Bengal Wasteland Development Corporation – Member
- Sri N.C. Bahuguna, Managing Director, West Bengal Forest Development Corporation Ltd. – Member
- 5. Sri N.K. Pandey, Addl Principal Chief Conservator of Forests, West Bengal Member
- Sri S. Dhaundyal, Addl Principal Chief Conservator of Forests, Finance, W.B. & Project Director WBFBC Project – Member Secretary

#### Invitees:

- 7. Sri Sukanta Mukhopadyaya, Joint Secretary, Department of Finance, West Bengal
- 8. Sri S. Dutta, Additional Secretary, Department of Forests, West Bengal
- Sri S. Barari, Chief Conservator of Forests, Finance, W.B. & Joint Project Director, WBFBC Project
- 10. Sri Ravi Kant Sinha, Chief Conservator of Forests, MIS & e-Gov., W.B. & Joint Project Director, WBFBC Project
- 11. Sri S. Chaudhuri, Conservator of Forests, Parks & Gardens Circle, W.B. & Deputy Project Director, WBFBC Project

A note on each agenda items was distributed to the members present. Based on the Agenda note, the members deliberated upon each agenda item and the following decisions were taken:-

#### 1. Confirmation of the minutes of the 1st meeting held on 6th August, 2012

No communication was received in respect of the minutes of the meeting held on 6<sup>th</sup> August, 2012 from any member. The minutes were placed for confirmation.

#### Decision:

The minutes of the 1<sup>st</sup> meeting held on 6<sup>th</sup> August, 2012 were confirmed.

#### Discussion on the Action Taken Report on the Resolutions of the minutes of the 1<sup>st</sup> meeting held on 6<sup>th</sup> August, 2012

Member Secretary of the GB presented the Action Taken Report point-wise and elaborated on the actions taken and need to be taken on specific items.

Minutes of Meeting of Governing Body Held on 25<sup>th</sup> March 2013

#### Decision:

The report was accepted by the G.B.

#### 3. Approval for revision of G.B due to changes in posts

Member Secretary informed that due to administrative changes, few posts in the Departments of Forests and Finance may not be occupied by any officer intermittently and may be for considerable periods. This necessitates the Revision of the Governing Body of the Society as the designated members may not actually be available when the meeting of the Governing Body is convened. He sought approval of the GB to initiate the process as per Section 8 of the West Bengal Societies Registration Act, 1961, for modification of the related Regulation of the Society.

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#### Decision:

Members considered the options placed by Project Director with regard to modification in the related Regulation and approved that the action as per the provisions of the Act may be initiated for modification of the related Regulaion of the Society. It was resolved that:

- (i) Principal Chief Conservator of Forests, (HoFF) may be requested to send a proposal to Forest Department to empower Addl. Principal Chief Conservator of Forests, North Bengal to look after Social Forestry works of the State.
- (ii) The Member Secretary will send a proposal to Forest Department requesting the following changes in the composition of the Governing Body constituted as per Forest Department's Resolution No. 1450-For/FR/O/G/6M-12/12 dated 28<sup>th</sup> June, 2012
  - Addl. Principal Chief Conservator of Forests, North Bengal to replace Addl. Principal Chief Conservator of Forests, looking after Social Forestry.
  - b. Principal Chief Conservator of Forests, Research Monitoring & Development to replace Principal Chief Conservator of Forests, General.
  - c. Addl. Principal Chief Conservator of Forests (Finance) to replace Principal Chief Conservator of Forests / Addl. Principal Chief Conservator of Forests looking after Research & Training.
  - The Member Secretary shall be "Chief Project Director" in place of "Project Director".
- (iii) On approval of the proposal by Forest Department, the Member Secretary of the Society shall send a comprehensive proposal to the Registrar Societies for amendment of the Regulation.

#### Approval of the Operations Manual

10-10-1-1-

The Member Secretary informed that the contents of the proposal were based on the Operational Manuals prepared for the JICA assisted Projects under implementation in the States of Odisha, Rajasthan, Uttar Pradesh and Tamil Nadu, various Government Orders and the Minutes of Discussion signed on 18.10.2011.

Minutes of Meeting of Governing Body Held on 25<sup>th</sup> March 2013

#### Approval of the Project Implementation Structure within the Society

The WBFBC Project will be implemented through the Society. The Project Management Unit (PMU) under Society will be in-charge of the overall managerial tasks of the Project. Various offices of the West Bengal Forest Department (WBFD) at the Circle, Division and Range levels will implement the Project. At the field level, Division Management Units (DMU) and Field Management Units (FMU) with the Forest Protection Committees (FPC), Eco-Development Committees (EDC) and Self-Help Groups (SHGs) implementing the Community Development Activities, Income Generation Activities etc. Project implementation structure within the Society, was suggested as per Annexure II of the Agenda Notes, for approval. The Member Secretary highlighted the necessity of change in designations of the office bearers of the PMU, as shown in the Annexure II, to bring parity with the office bearers of the PMUs operating in other States implementing JICA assisted Projects.

#### Decision:

The proposal, submitted vide Annexure II of the Agenda Notes, in the sub-agenda is approved subject to the condition that the composition of the Governing Body has to be modified after the approval of the amendment of Regulation is received from the Registrar of Societies as mentioned in decisions for Agenda 3 above.

Designation as per MoD	Rank	Designation Approved
Project Director	Addl. PCCF	Chief Project Director
Joint PD Finance	CCF	Project Director (Finance)
Joint PD M&E	CCF	Project Director (M&E)
Dy. Project Director Expenditure	CF	Addl. Project Director (Implementation)
Dy. Project Director Planning and Research	CF	Addl. Project Director (Planning & Research)
Asst. Project Director HRD	DCF	Joint Project Director (HRD)
Asst. Project Director Publicity and Awareness	DCF	Joint Project Director (Extension)
same and an an an an an an an an an an an an an	New post, Deputy Secretary	Chief Accounts Officer

The designations of the office bearers of the PMU will be as follows:

The approved Project Implementation Structure is attached to these minutes as Annexure I.

#### ii. Approval of Project Implementation Management

Project Implementation Management, was suggested as per Annexure III of the Agenda Notes, for approval. The Member Secretary informed that the contents of the proposal were based on the Minutes of Discussion signed on 18.10.2011.

#### Minutes of Meeting of Governing Body Held on 25<sup>th</sup> March 2013

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- Provide assistance and guidance to DMUs/FMUs on community mobilization and development, formation of peoples' bodies like FPCs/EDCs/SHGs and facilitate Income Generation Activities (IGA) including establishment of financial and market linkages.
- Assist PMU in selecting specialized NGOs for Micro-financing, by utilizing the results of the surveys conducted by the experts related to ODA loans, to be despatched by JICA.
- Assist PMU/DMUs in monitoring the performance of NGOs and organizations involved in the Project.
- Provide technical assistance to the PMU/DMUs/FMUs for supervision and management of the Project components such as Afforestation, Biodiversity Conservation and Community Development activities etc.
- (C) National and International training/ workshops/ exposure programmes:
  - Provide guidance and suggestion on training programmes, training organizations/ suitable destination/ institutes/ persons for the capacity building of West Bengal Forest Dept, NGOs and FPCs/ EDCs.

## Non-Governmental Organizations

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Non-Governmental Organizations (NGOs) shall be hired by DMU with approval of PMU on a contractual basis to undertake micro planning, microfinance, social mobilization and institution building activities and to provide support for income generation activities. The NGOs, broadly speaking, shall be engaged for the following set of activities:

- i. To suitably and adequately mobilize FPCs/EDCs members for various activities of the project.
- ii. To hold several Participatory Rural Appraisal (PRA) exercises for community consultation for sub groups such as SC/ST, women group etc.
- iii. To prepare Micro Plan including Forest Dwellers Development Plan of the village under the guidance of DMUs after adequate PRA exercises and sufficient sensitization of the FPCs/EDCs members.
- iv. To develop capabilities among the FPCs/EDCs members to coordinate, manage and monitor and evaluate the progress of various components and activities of the project against the intended project objectives.
- v. Identification/selection of SHGs and assisting SHGs in preparing plans and properly executing chosen micro enterprise activities.
- vi. To support preparing feasible business plans for SHGs.
- vii. To assist in adequately orienting and sensitizing the other NGOs/ experts, functionaries of various line departments and independent agencies actively working in the project village for establishing effective inter-sectoral linkages.
- viii. To coordinate and liaison with technical and vocational training institutes available in the region for adequate capacity building of the FPCs/EDCs formed in the project.
  - ix. To assist DMUs/FMUs in monitoring the progress of community development activities and IGAs in line with the Project
  - To generate adequate skills in the community to realize and sustain the benefits of the project in their lives.

Minutes of Meeting of Governing Body Held on 25th March 2013

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- To explore forward linkages for SHG executed micro-enterprise, identify market avenues and develop suitable interface mechanism. xii.
- To explore possibility of up scaling and linkaging with Micro Finance Institutions/Rural Banks.

The NGOs will be employed by selection through open competition. The qualification, procedure and process of selection and appointment for each post shall be as decided and approved by the PMU. PMU shall prepare the guidelines and specific Terms of Reference with regard to procurement of NGOs for the project. The general eligibility criteria for NGOs shall include:

- Should be registered under the Indian Societies Registration Act / Indian Trust i. Act / Company Act for a minimum of five years.
- Proven experience of working for two/ three years in relevant sector ii. iii.
- Scale of operation during the previous two years should be at least 25% of value of the Project Activities proposed to be handled by NGOs. iv.
- Field presence for at least two years in the district in which the concerned FMUs are located

#### Extension Workers

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In the Project it is proposed to hire Extension Workers (EWs) from the project villages to support undertaking various activities by FPCs/ EDCs such as record keeping, accounting etc. The payment for these workers shall be borne by the Project during the Project implementation period. There will be one extension worker for 5 FPCs/ EDCs. The required qualification for extension worker shall be young (preferably within 30 years of age), an active member of FPCs/ EDCs and be atleast class 8th pass. After the Project completion, FPCs/ EDCs may continue services of extension workers at their own cost Suitable eligibility criteria, selection procedure, quantum and method of remuneration, performance appraisal etc. would be decided by the PMU for EWs.

## Duties and Functions of Extension Workers

The selected EW is expected to broadly perform the following functions:

- To communicate and coordinate with various participating agencies including i. functionaries of forest department, officials of other line department and agencies as well as the eminent people of the area
- ii. To keep and maintain the records and other documents of the FPC/EDC
- To facilitate easy communication with FPC/EDC iii.
- To motivate FPC/EDC members for better management of project activities as iv. well as better management of resources of the village
- To inform the forest officials about any act of violation of forest rules and V. regulation in the village.
- To assist forest department in preventing damage to forest and wildlife vi.

An MOU would be entered into between the FPC/EDC and the EW for the purpose of the Project, EWs performance would be assessed against the works depicted in the MOU. The FPC/EDC would be responsible for performance of the EW. NGOs would also be expected to monitor the work and performance of EW. Once selected, suitable training and capacity building of EW would be done by DMU with the support of associated NGOs.

West Bengal Forest and Biodiversity Conservation Project Office of the Chief Project Director Block LB-2, Sector III Salt Lake City, Kolkata -700098 Phone: 033-23352266; Fax: 033-23352264

No.: 460/WBFBCP/ 20-1/15

Date: 11.02.2016

To,

The Head,

Medinipur, Kharagpur, Jhargram, Rupnarayan, Bankura (North), Bankura (South), Panchet, Burdwan, Durgapur, Birbhum, Baikunthapur, Jalpaiguri, Coochbehar, Kurseong, Darjeeling, Wild Life-I, Wild Life-II, Wild Life-III, DMUs

## Subject: Selection/ Formation of Self-help Groups (SHGs) under JICA Project.

JICA aided West Bengal Forest and Biodiversity Conservation Project (WBFBCP) intends to select/form 2 SHGs each in 576 FPCs and 24 EDCs planned to be covered under the project. A detailed format for collecting information from existing SHGs under FPCs/EDCs and selecting the most appropriate ones has been provided as per enclosure.

It is advised to carryout assessment process of FPCs/EDCs and SHGs as per the selection criteria mentioned in the enclosed format and to send to this office at an early date. In absence of credible SHGs under FPC/EDC, the process of formation of new SHGs may be initiated/ completed as early as possible.

You are also advised to get in touch with PMU in case of any query or clarification with regard to selection of formation of SHGs.

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Addl. Project Director (Planning & Research) WBFBC Project

## West Bengal Forest and Biodiversity Conservation Project (WBFBCP) Division Management Unit (DMU):

CPCLA

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## SHG Assessment Indicators (Tick Mark)

stores: Good=4, Average=3, Poor=2, Very Poor=1)

N.		Good	Average	Poor	Very Poor
	Credible FPCs/EDCs having good track record in terms of democratic and transparent functioning		Average	1004	
	FPCs/EDCs involved in financial management for last 3 years				
	SHG under FPC/EDC operational for last 2-3 years				
1.0	% of SC/ST members in SHG		Sale Sale	100	
5, 2	% of women members in SHG				1 - min
	SHG involved in regular meetings and saving		B. Martin	-	
	SHG having bank account for last 2-3 years	11-11-07-		NO.	Carlos A
8	SHG not availing seed money from any source for last 2-3 years				
4	SHG members' willingness to participate in monthly/ annual contribution				
10.	SHG maintaining records and books of accounts				
11.	SHG having credible leadership			131916	Can Look
32.	SHG having working rules		The second	1200	
13.	SHG involved in inter-loaning				
14.	No case of defaulter in SHG	1943	A CONTRACTOR	1.100	
15.	SHG involved in income generation activities	and a start		1200	
\$6.	SHG accessed to bank loan			1.1.2	
17.	SHG repaying/repaid the bank loan	20-1-1			1000
	Total		-	1	
	Grand Total		1		

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West Bengal Forest and Biodiversity Conservation Project Office of the Chief Project Director Block LB-2, Sector III Salt Lake City, Kolkata -700098 Phone: 033-23352266; Fax: 033-23352264

No .: 460/WBFBCP/20-1/15

Date: 11.02.2016

To,

The Head,

Medinipur, Kharagpur, Jhargram, Rupnarayan, Bankura (North), Bankura (South), Panchet, Burdwan, Durgapur, Birbhum, Baikunthapur, Jalpaiguri, Coochbehar, Kurseong, Darjeeling, Wild Life-I, Wild Life-II, Wild Life-III, DMUs

#### Subject: Selection/ Formation of Self-help Groups (SHGs) under JICA Project.

JICA aided West Bengal Forest and Biodiversity Conservation Project (WBFBCP) intends to select/form 2 SHGs each in 576 FPCs and 24 EDCs planned to be covered under the project. A detailed format for collecting information from existing SHGs under FPCs/EDCs and selecting the most appropriate ones has been provided as per enclosure.

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You are also advised to get in touch with PMU in case of any query or clarification with regard to selection of formation of SHGs.

Kunn.

Addl. Project Director (Planning & Research) WBFBC Project

West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director, WBFBC Project Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700106 Phone; 033-23352266, Fax: 033-23352264

No: 1197 /WBFBCP/20-4

Dated: 27.04.2016

72 Fisited & discussed.

Jarendrapur., Kest Bengal. Narendrapur., West Bengal. Sub: Product Specific Technical Support for SHGs for Income generation Activities

Sir,

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The Government of West Bengal has received a loan from the Japan International Cooperation Agency (JICA) through Government of India for implementation of West Bengal Forest and Biodiversity Conservation Project (WBFBCP) implemented through the West Bengal Forest and Biodiversity Conservation (WBFBC) Society, a registered society under West Bengal Societies Registration Act, 1961. A Project Management Unit (PMU) has been set up to plan and execute the project activities through Divisional Management Units (DMUs at the Forest Division level) and Field Management Units (FMUs at the Range level).

The Project intends to work with 1200 - 3000 Self-help Groups (SHGs) distributed across 600 Forest Protection Committees (FPCs)/Eco-development Committees ( EDCs) spread over Bankura, Purulia, Birbhum, Burdwan, Medinipur (W), Malda, Jalpaiguri and darjeeling districts in the state. In addition to microfinance support, the focus in the project is to be laid on promotion of various income generation activities (IGAs)/micro-enterprises development initiatives based on the local conditions prevailing in the area (skills, technology, market, etc.) with a view to ensure sustainable livelihood and income of the groups and their members.

At this stage, WBFBCP is in the process of identification of potential agencies who could provide need based product specific technical support to SHGs as referred above.

We have come to know that your esteemed organisation has been involved in the product <sup>specific</sup> entreprenurship development initiatives/programmes. We would like to have a meeting with Yourself/your authorised representatives to explore areas of mutual interest such as activity/product type, technology involved, training facilities, marketing facilities, geogaraphy covered, institutional capacity to provide support, general terms of institutional support, etc.

An early renspose, in this regard ,would be highly appreciable.

Gum.

Additional Project Director Planning & Research WBFBC Project

Sincerely yours,

Dated: 27.04.2016

Copy forwarded for favour of kind information and necessary action to Mr.G.C.Bharadwaj, No: 1198. /WBFBCP/20-4 Copy forwarded for favour of kind information and necessary sectors to undecemparadwaj, Community Development & SHG Supporting Expert, Project Management Consultant, WBFBC Society.

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Additional Project Director Planning & Research WBFBC Project West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director, WBFBC Project Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700106 E-Mail-wbfbcp@gmail.com Phone; 033-23352266, Fax: 033-23352264

NO. 2758 /WBFBCP/20-4/14

Dated; 01.09.2016

2.2.49

To The Director BR Ambedkar Institute of Panchayats and Rural Development Government of West Bengal Kalyani, District- Nadia

Capacity Building Support for SHGs under West Bengal Forest & Biodiversity Sub: Conservation Project (WBFBCP)

Ref:- Your letter no. 555/V-107 dated 15.07.2016

Sir,

With reference to the the letter no cited above, this is to inform you that the estimate provided by you for conducting training of TOT for 10 (ten) programme is acceptable to us.

In this connection, we regret for delayed response in this regard due to regularization of certain policy decisions. However, we have overcome our difficulties and want to commence the training programme from the 3rd week of October, 2016.

You are requested to convey your availibility of slots for conducting training programme as stated above, from the month of October, 2016 onwards for this financial year.

Looking forward to your response.

Sincerely yours,

Chan.

Additional Project Director Plannaning & Research WBFBC Project

## OFFICE OF THE CHIEF PROJECT DIRECTOR WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT LB-2, SECTOR-III, SALT LAKE, KOLKATA-700098

E-Tender for Selection of bona fide Firm/Institution/Agencies/ Companies, including consortiums and partnership firms to Conduct Forest Resource Base line Survey to ascertain Forest Growing Stock including NTFP/MFP Species and Soil & Ground Water status of areas in the FPCs/EDCs involved in the Joint Forest Management in the State of West Bengal.

N.I.T No. - WBFBCP/NIT-02(e)/2015-16

Published NIT 26/05/15



#### West Bengal Forest & Biodiversity Conservation Project NIT NO WBFBCP/NIT-02(e) /2015-16

It is notified that after evaluation of technical bid of all the Agencies/Firms/Companies by the committee constituted for the purpose no one qualified the eligibility criteria, so the same NIT has been cancelled by the competent authority.

Additional Project Director

Planning & Research WBFBC Project

2.2.52

West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director, WBFBC Project Block LB-2, Sector III, Salt Lake City, Kolkata -700106 Phone: 033-23352266, Fax: 033-23352264

#### No.: 2178 /WBFBCP /22-2

Date: 11.07.2016

To Shri S.Dasgupta, IFS Director General Forest Survey of India Dehradun

#### Sub. : Baseline Survey of Forest Growing Stock under the West Bengal Forest & Biodiversity Conservation Project (ID-P223)

Sir,

You may be aware that the JICA assisted West Bengal Forest & Biodiversity Conservation Project (ID-P223) has been launched since 2012-13. The first two years of the project was the Initial phase (2012-13 & 2013-14). The Project Implementation phase has started since 2014-15.

Under the project Baseline Survey of the Forest Growing Stock is an integral part. The modules and items that should be covered by baseline survey of forest resources are as follows:

 Study of growing stock in general both in natural forests and plantations, quality of forest cover under different canopy density classes.

 NTFP content of plantations and natural forests including rehabilitated Sal coppice forests of South-West Bengal and assessment of potential production of important NTFPs, the collection and processing of which can significantly add to the enhancement of income beyond the project period. This study will also identify areas for preservation of gene pool of medicinal herbs and shrubs in different forest types distributed in this tract.

Some of the aspects that should be covered under physical parameters for baseline survey include followings:

- 1. Growing Stock assessment
- 2. Survival and growth of past plantations
- 3. Quantitative and qualitative assessment of the forest produce
- 4. Potential production of important NTFPs
- Identification of areas for preservation of gene pool of medicinal herbs and shrubs.
- 6. Quantitative and qualitative assessment of Soil Profile
- 7. Quantitative and qualitative assessment of Ground Water

The field based information would be incorporated in GIS platform using GPS based location coordinate information. This information can be utilized for mapping activity using satellite based information. Photographic evidences of the survey should be kept & Geo-tagging of the photographs is to be done using GPS/GIS based platform.

In this regard kindly recall the telephonic discussion we had some time back, in which a request was made by the undersigned so that Forest Survey of India can take up the work, on contract basis. It may be apprised that our attempts to implement the work through tender, have failed. A copy of the Terms of Reference as enshrined in the project document is enclosed for your perusal.

Though we appreciate that FSI has pressing tasks at National level, we would ardently request you to take up the work. It would be a great service to the cause of the project and the State.

We would be looking forward to early acceptance from your side. In case you feel that prior discussion on the matter is required, we would be pleased to do it at a time and venue of your convenience.

Enclo: As stated

Yours faithfully,

11.07.2016.

(S. BARARI) Chief Project Director, WBFBC Project

#### Baseline Survey – Forest Resources

#### TERMS OF REFERENCE (TOR)

#### Background

Japan International Cooperation Agency (JICA) is providing financial assistance to the West Bengal Forest Department to implement West Bengal Forest and Biodiversity Conservation Project (WBFBCP). The project has been designed to improve forest ecosystem and conserve biodiversity by undertaking afforestation, regeneration and wildlife management activities through Joint Forest Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonized socio-economic development of the state.

The project will be implemented in 8 years duration, starting from 2012-13 to 2019-20 to ensure that the capacities of stakeholders is built and the activities are implemented in sustainable manner. The project implementation is divided into 3 phases; Preparatory Phase of 2 years (2012-13 to 2013-14) followed by Implementation Phase of 4 Years (2014-15 to 2017-18) and Consolidation (Closing) Phase of 2 Years (2018-19 to 2019-20).

#### SCOPE OF WORK

The modules and items that should be covered by baseline survey of forest resources are as follows:

- <u>Study of growing stock</u> in general both in natural forests and plantations, quality
  of forest cover under different canopy density classes.
- <u>NTFP content of plantations and natural forests</u> including rehabilitated Sal coppice forests of South-West Bengal and assessment of potential production of important NTFPs, the collection and processing of which can significantly add to the enhancement of income beyond the project period. This study will also identify areas for preservation of gene pool of medicinal herbs and shrubs in different forest types distributed in this tract.

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tagging of the photographs is to be done using GPS/GIS based platform.

#### Outline of the Tasks to be carried out

#### Coverage of Baseline Survey

The survey would cover representative FPCs/EDCs to have a comparative picture of changes in the non-project area (control) vis-à-vis project area, few areas managed by FPCs/EDCS having more or less similar conditions would also be selected outside the project intervention areas but with the same district to be called 'Non-project area managed by FPCS/EDCs'. Such study will cover about 1,20,000 ha of forests and plantations under the joint forest management encompassing about 600 nos. of FPCs/EDCs.

The tasks enlisted below, are not exhaustive and survey agency may use their own experience in concurrence with PMU to accomplish the tasks within the scope in timely manner. The emphasis will be on quality/accurate representation of the baseline situations captured through survey tools. The information generated at baseline would later be used for comparison at mid-term/ end-term evaluation and also while undertaking cost-benefit analysis by donor/ JICA.

Working with the PMU, the agency/firm will outline a feasible baseline approach keeping in mind the future impact assessments and will develop a comprehensive framework for assessing the impact of the programme. The tasks involved would include:

- (a) Survey methodology, approach, tools and indicators.
- (b) Suggest sampling framework and define control for physical surveys. ensure that the survey design and sampling meets criterion for statistical reliability and validation.
- (c) Selection & setting up the permanent forest enumeration plots (PFEPs) as per the suggested methodology and in consultation with the concerned wing /PMU, and Geo-tag PFEPs for future use.
- (d) Specify criteria for selection of representative FPC/ EDC & PFEP.
- (e) Defining methods of data collection and the analytical procedures, and tables to be presented out of the data analysis.
- (f) Undertake survey as per plan/ agreed methodology and submit baseline data status reports to PMU.
- (g) Based on PFEPs would submit photographs, geo-tags and the baseline data and forest status reports to concerned wing/PMU.
- (h) Orientation of the survey team involved for information collection. The client would participate in interaction and orientation session with the survey team prior to initiation of the surveys.
- Present findings both in the form of a power-point and finalized Baseline reports. The relevant stakeholders (as desired by PMU/ JICA) may attend these presentations.
- Incorporate suggestions of the PMU from time to time during the assignment period.

Baseline	Schedule
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Year	Year 1 (2016-17)	Year 2 (2017-18)
Baseline (Growing Stock/NTFP) (before implementation initiates)	Baseline Batch-1 (August-Oct. 2016)	Baseline Batch-2 (May- July 2016)
	Including 280 FPCs selected under the Project	Including 270 FPCs & 50 EDCs selected under the Project

### Deliverables

Deliverables are to be submitted in three phases, as described below Phase I –Inception Report

Phase-II-Baseline Survey Study Report for batch-1 district wise Phase-III-Baseline Survey Study Report for batch-2 district wise

Inception Report	Submission Date
Given the scope - understanding on the assignment, Approach and Methodology, survey tools, table of content/ template of the reports, Work Plan, Staff deployed along with the roles and responsibility of the Key Professionals etc. Inception report must also present the key identified baseline indicators for continuously monitoring and frequency for updating each of these indicators	Within 3 week of signing of contract; 10 hard copies along with electronic file
Baseline Study Reports (for Batch-1 and Batch-2)	
The baseline survey is expected to be completed within three months (each batch) from the date of signing of contract. The agency/ firm would inform about initiation and completion of survey work by written communication to PMU.	Within one month from completion of survey work; 20 hard copies along with electronic file district wise.

#### **Payment Schedule**

Deliverables	Payment % 10%	
Phase I-Inception Report - within 3 weeks from issue of work order		
<ul> <li>Phase-II-Submission of the</li> <li>Baseline Survey Study Report for batch-1</li> <li>Baseline Survey Study Report for batch-2</li> </ul>	20% of the contract value 20% of the contract value	
Submission of the accepted Report	50% of the contract value	

Following services/ facilities shall be provided by the client for the study purpose:-

- a) The agency/ firm would be provided with all available relevant documents necessary for the study. The client shall also facilitate interaction with the concerned offices, field establishments and other participating agencies that may help to design study, tools/questionnaires, check-list/other formats, work plan for the assignment
- b) The agency/ firm shall be facilitated by the client to identify project FPCs/EDCs and provide field support to help study team mobilize target households/ community for interaction if required.

#### EXPECTED INPUT OF KEY PROFESSIONALS

It is expected that the Institution will field adequate numbers of qualified key personnel to support effective delivery of contracted activities. Senior staff at the state level should have relevant experience in managing Baseline survey of Forest Resource. Field based staff will require relevant experience working with communities, primarily in the region, and be able to converse fluently in both Bengali as well as in the local language. The Institution may require deploying the following personnel, either full-time or temporary:

- Team leader: Over all charge of baseline survey activities. Provide leadership and guidance; coordinate the entire baseline survey activities. Has to work in close coordination with WBFBCP at the state level.
- District Coordinators: Over all charge of activities in the District. Has to work in close co-ordination with concerned Head of DMUs at the district level.
- Forestry Expert: Develop key to identification & recording of Forest resources for baseline study.
- Hydrologist: Develop hydrological inputs to identify hydrological indicators for baseline survey.
- Statistician: Design common methodology for baseline study. Analyze MIS data from time to time & prepare reports.
- Documentation Specialist: Develop basic/general documentation design & procedure for case studies.
- Field Officers: Actual data collection with respect to baseline study of forest resources at the field level.

2.2.53

West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director, WBFBC Project Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700098 Phone; 033-23352266, Fax: 033-23352264

No: 239 /WBFBCP/22-2/13

Date: 25.01.2016

To

Nabard Consultancy Services Pvt. Ltd. C-24, G Block, Bandra Kurla Complex, Bandra (East), Mumbai- 400051.

Sub: Work order for conducting Socio-Economic Baseline Survey vide N.I.T No. WBFBCP/NIT- 03(e)/2015-16.

Ref: - Your letter no NABCONS WB RO/ 2383 /2015-16 dated 9th September, 2015.

Sir,

In pursuance with the condition of tender, you have deposited Security Money of Rs.1,00,000/-(Rupees One Lakh ) only and executed the "Agreement" for the assignment *on conducting Socio-Economic Baseline Survey in* the Project of West Bengal Forest & Biodiversity Conservation society as per terms and conditions laid down in NIT no. referred above.

You are, therefore, requested to undertake the work immediately.

You are also requested to submit the draft inception report at the earliest with a stary). The signed photo copy of "Agreement" is enclosed herewith for your ready reference.

> Thanking You, Yours sincerely,

Project Director Finance WBFBC Project

Date: 25.01.2016

Copy forwarded for favour of kind information to:-

No: 240 /WBFBCP/22-2/13

- 1. The Principal Chief Conservator of Forests (HoFF), West Bengal.
- 2. The Principal Chief Conservator of Forests, General, West Bengal.
- 3. The Principal Chief Conservator of Forests, Research & Monitoring, West Bengal.
- 4. The Addl. Principal Chief Conservator of Forests, Research & Monitoring, West Bengal.

Project Director Finance WBFBC Project

### West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director Block LB-2, Sector III Salt Lake City, Kolkata -700098 Phone: 033-23352266; Fax: 033-23352264

NO.: 1101/WBFBCP/13-3/13

Date: 09.06.2014

2.2.5414

- To: The Head, Medinipur, Rupnarayan, Kharagpur DMUs The Head, Bankura North, Bankura South, Panchet DMUs The Head, Durgapur, Burdwan, Birbhum DMUs The Head, Kangsabati North, Kangsabati South, Purulia, Purulia Extn Forestry The Head, Baikunthapur, Cooch Behar, Jalpaiguri DMUs The Head, Wildlife II DMU The Head, Raiganj DMU The Head, Howrah SF DMU
- Sub: Training programme on Accounting System for the officers and staff of Divisional Management Units under WBFBC Project

The Institutional Capacity Development component under the WBFBC Project has a component of Training & Capacity building in MIS. Under this component, Head of DMUs (DFOs), Head of FMUs (ROs) & contractual staff dealing with accounts matters are required to be trained to upgrade their knowledge in commercial accounting based on MIS linked package.

A two day long training programme as approved by the PCCF, HoFF will be organised in this regard on 11<sup>th</sup> & 12<sup>th</sup> June, 2014.

The training programme will commence on 11<sup>th</sup> June at 10.30am and will have theoretical & hands on session in commercial accounting in the second half of 11<sup>th</sup> June & throughout the day on 12<sup>th</sup> June.

The venue selected for the above mentioned training programme is Administrative Training Institute (ATI), Government of West Bengal, FC Block, Sector 3, Salt Lake City, Kolkata – 700106 (Near Labony Estate and beside FD block, Salt Lake).

Arrangements for fooding (Breakfast, Lunch & Dinner) for all participants has been made at ATI, Salt Lake. The arrangement for lodging of Head of DMUs has been made at Udayachal Tourist Lodge, DG block, Salt Lake. The lodging arrangement for other participants (of DMUs) has been made at ATI, Salt Lake.

You are requested to attend the training programme along with one Head of FMU & either the Accountant or Computer Operator (provided by WTL) of your respective DMU.

You are also requested to bring support documents (bills, etc.), a copy of one month's accounts, so that the same may be used in the hands on session.

A line of confirmation from your end will be highly appreciated in this regard.

Project Director (M & E)

Date: 09.06.2014

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#### 1102/WBFBCP/19-3/13 Ban.S

Copy forwarded for information to:

- 1. The Principal Chief Conservator of Forests, Head of Forest Force, WB
- 2. The Chief Conservator of Forests, Northern Circle, Wildlife North Circle, South East
- Gircle, South West Circle, Western Circle, Central Circle, West Bengal
- 3. The Conservator of Forests, North West Circle & Parks & Gardens, West Bengal

Project Director (M.& E) WBFBC Project

2.2.55

West Bengal Forest and Biodiversity Conservation Society Office of the Chief Project Director, Project Management Unit Block LB-2, Sector III, Salt Lake City, Kolkata -700106 Phone: 033-23352266; Fax: 033-23352264

No.: 3401 / WBFBCP/6-1/Vol-II

Dated:11.11.2016

To: Dr. Sanjay Arora Director Nippon Koei India Pvt. Ltd. New Delhi

Sub. : Overseas Training Programmes – Actions of NKI Pvt. Ltd. (PMC)

Ref : Discussions held with you on 7th Nov., 2016

Sir.

Kindly recall the discussions held with Project Director (M&E) on 7th November, 2016 regarding the subject above. The points of view of PMU, as discussed and agreed upon are reiterated below.

- (i) As per serial no. D of Appendix-A Description of services of the contract agreement between WBFBC Society and the consortium of Nippon Koei Co. Ltd. and Nippon Koei India Pvt. Ltd., (as PMC to WBFBC Project) one important job is to assist the PMU in designing overseas training and making logistic arrangements for the programmes.
- (ii) The scope of works of the contract agreement between the PMC and the WBFBC Society stipulates that, the Capacity Building expert will assist and advise PMU in preparing plan for overseas training and organize the same.
- (iii) Since the jobs described are within the ambit of the contract agreement, no extra cost will be provided to the PMC (NKI) for the purpose. It is imperative that, NKI takes up the issue of organizing the overseas training and making logistic arrangements.
- (iv) The expenses towards Visa processing and related works including taxes, VAT, cess etc., will be reimbursed to NKI as per actuals, by the PMU.
- (v) Once the training schedules are approved by the State Govt., NKI will be requested to get into contact with the nodal institutions for each of these training modules. The Course fees including taxes, surcharges, etc., if any, which need to be paid in advance should be borne by NKI. The PMU will reimburse as per actuals to NKI.
- (vi) The Capacity Building expert will be required to assist and advise PMU in preparing plan for overseas training and organizing the same at the designated Foreign Institute. In case he is required to tour the foreign institute his per diem cost, travelling cost & logistics will be reimbursed to NKI by the PMU.

We have not yet been able to start the Overseas Training component under the Project so far. You are therefore requested to issue your formal concurrence on the points discussed and mentioned above, so the matter may be expedited at this end.

Chief Project Director WBFBC Project

Government of West Bengal 219 Office of the Principal Chief Conservator of Forests & Chief Project Director
DEPARTMENT OF FORESTS
ARANYA BHAWAN Date 13.04.2077
BLOCK -LA-10A, SECTOR - III
SALT LAKE CITY, KOLKATA - 700 098

#### No.1210-For/G/8F-10/16

Dt. 13.04.2017

2.2.56

From : Secretary to the Govt. of West Bengal

To : Principal Chief Conservator of Forests & HoFF, West Bengal

Sub : Training of senior / middle level / junior level officers in reputed International Institutes under WBFBC Project

Sir,

RECEIVED

I am directed to refer to the subject noted above and to inform you that the State Government has accorded necessary permission in respect of the following Officers for participating the aforesaid training at Southern African Wildlife College from 13.05.2017 to 29.05.2017 under West Bengal Forest and Biodiversity Conservation Project-

Sl No	Name of participant	Designation	Significant contribution in Project component
1	Shri N.S. Murli	CCF, Wildlife (North)	Project Co-ordinator
2	Dr. Kanailal Ghosh	CCF & Addl Project Director (Monitoring & Evaluation), WBFBCP	PMU Team Co-ordinator
3	Shri Subhankar Sengupta	CF, Wildlife Headqtrs	Biodiversity conservation
4	Shri Ajoy Kumar Das	Deputy Field Director, Sunderban Tiger Reserve	Afforestation / Biodiversity conservation
5	Shri Anjan Guha	DCF, URF Division	Community Development & MIS
6	Ms. Nisha Goswami	DFO, Gorumara Wildlife Division	Biodiversity conservation
	Shri Shivanand Ram	ADFO, Rupnarayan Division	Afforestation
8.	Shri Dipen Tamang	Range Officer, Darjeeling Division	GIS/MIS & Afforestation
e con	Shri Sanjay Dutta	Range Officer, Baikuntha pur Division	Afforestation /Community Development

Yours faithfully

Sd/-(M Bandyopdadhyay) Secretary to the Govt. of West Bengal Contd...P/2

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#### 11211

## No.1210/1(6)-For

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## Dt. 13.04.2017

Copy forwarded for information and necessary action to -

- 1) Principal Chief Conservator of Forests, Wildlife & CWLW, West Bengal
- 2) Principal Chief Conservator of Forests, Research, Monitoring & Development, WB
- 3) Principal Chief Conservator of Forests, General, West Bengal
- A Chief Project Director, WBFBC Project
- 5) P.S. to MIC, Forests
- 6) Pr. S. to Principal Secretary, Forests

Secretary to the Gove. of West Bengal

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	Government of West Bangal Directorate of Forests Office of the Divisional Forest Officer Jaldapara Wildlife Division	<u>e</u>	-
	Nilvuthi, P.O. & Dist. Cooch Behar, PIN - 736101	Fax. 03582-227513	
Ph. 03582-227185	e-mail discrete to the original states or the former and the second	12112/2019	-

Memo No. 3816 / 2-12/19/19-20

## TENDER NOTICE NO. : WBFOR/JWD/NIT18 (e)/19-20

#### NIT NO .: NIT18

## (OPEN TENDER FOR CONSTRUCTION OF BEAT OFFICE UNDER JALDAPARA WILDLIFE DIVISION)

The Divisional Forest Officer, Jaidapara Wildlife Division, Cooch Behar invites e-Tonder for Construction of Beat Office - 5 Nos under Jaldapara Wildlife Davision, Cooch Behar as per schedule furnished herein below. Details of the e-Tender Notice, Terms & Condition and BOQ will be available from the website title, "Wrandom, goy its

> Last date of submission of Bid (online) Bid opening date for Technical Proposal (online) : 30-12-2019 at 2:00 p.m.

: 27-12-2019 (upto 10:00 a.m.)

1	Nature of works	- es si	Construction of Beat Office under Jaldapara Witdlife Division
2	Location / Site	1.10	NWC Beat under Jaldepara North Range
3	Estimated Value	1 4	₹ 11.65.646.00
4	Earneet Money - @ 2%	=	₹ 23,313.00

- For e-tendence, manding tenderer may download the documents from the above said website directly with the help of digital signature certificate Nocessary Earnest Money (where required) shall be deposited by the intending tenderers by way of Critine Payment in layour of the Divisional Forest Officer, Jaldapara Wildlife Division, Cooch Behar and the same should be documented by e-tendering & virus the scanned copies be uploaded.
- 2 The 2% Earnest Money of the render amount should be deposited through Online Payment and a Payment Confirmation Challen to be submitted to the undersigned.

Property indexed & sell littested documents & duty digitally signed of both the technical Bid and Financial Bid should be 3. concurrently submitted in the websile mentioned above as per time schedule given below.

- 4 Eleibility Criteria for participation in the Tander
  - a. The prospective tenderers as a primary agency should have satisfactorily completed at least one work of similar nature for a magnitude of 50% of the amount put to the tender under the State Government or its undertaking or the Central Government or its undertaking or any Statutory Body during the last 03 (three) years from the date of issue of this Notice.
  - b. Technical Bid documents should be accompanied with copies of tenderer's PAN Card, professional Tax Receipt/Challan tor the current year, GST Registration Certificate (If any).
  - Registered Co-operative societies of Unemployed Engineers and Diploma-Holders on Engineering are required to furnish valid Bye-Laws, Latest Audit Report, Valid Clearance Certificate from Assistant Registrar of Co-operative Societies for the year 2012-2013 along with other relevant supporting papers.
  - d. A company shall furnish the Articles of Association and Memorandum.

e The partnership firm is requested to furnish the copy of Registered partnership deed.

5 Payment of bill on its production will be made after successful execution of the work subject to availability of fund and no

claim, whatsoever, will be entertained against any e-NIT / any accepted Tender. Deduction of focuste Tax, VAT (if required). Construction Worker's Wetlane Cess etc. will be made at cource to accepted tender. Deduction of the existing rules / orders.

- Meither any Mobilization Advance nor any Secured Advance will be allowed.
- 7 Bids shall remain valid for a period of 365 (three hundhed sky tive) days from the date of opening of Financial Bid. If the bidders withdraw the bid during the period of bid validity the earsent money as deposited will be invited activith assigning any reason thereof. No interest on the deposited Earnest Money shall be allowed if the laid bid is cancelled.
- 8 Date and Time Schedule -

	Date of uploading of NIT & other documents (online) (Publishing date)	14	13.12.3019 at 10.00 a.m
	Documents download / Sell start data (online)		13-12-2019 at 10.00 a m
3	Bid submission start date (online)	1	13-12-2019 at 10:00 a m
- 4	Bid submitsion closing date (online)		27-12-3019 upto 02:00 p.m.
5	Bid opening date for technical proposails (enline)	15	30-12-2019 at 02-00 p.m.

- 9. Financial Sids of those temperars who quality in Technical Bid will only be opened. Dates, if changed, due to un-avoidable circumstances, will be published in the said website and the office holice board only without any advidual internation.
- 10. A tenderar may visit the site of works and its surrounding on his own cost in order to prepare bid for its automession
- No cost of bidding shall be reinbursable by the Office of the Divisional Forest Officer, Jaldapara Wildlife Division, Cooch Behar, Authority may accept or reject any telder without assigning any reason, whatsoever, and is not liable for any cost that might have incurred by a Bader.
- Retand of EMD The Earnest Money of all the unsuccessful Tenderers will be relianded through on receipt of application from the Office of the Divisional Forest Officer, Jakdeoara Waldile Division, Cooch Behar.
- 13 The Earnest Money deposited by a successful Tenderer will be converted into Security Deposit and the balance amount for Security Deposit @ 8% of the Project Cost should be submitted as Demand Draft from any Nationalized Bank. Total 10% Security Deposit of Project Cost will be kept as Security Money for performance of work. No interest on Security Deposit will be paid by the Tender accepting Authority.
- 13. The willing tenderers may remain present at the time of Opening of Tender.
- 14 The Divisional Forest Officer, Jaldapara Wildlife Division, Cooch Behar reserves the right to cancel the e-NIT due to unavoidable circumstances and no claim in this respect will be entertained.
- 15. A tenderer's bid will be outrightly rejected with a forfeiture of his earnest money # it comes to the notice of the Tender Inviting Authority scruliny that the credential or any other papers of a tenderer are manufactured / fabricated otc.
- 15 The Tender Inviting Authority may verify the original credential and other original documents of the lowest tender, if found necessary, before issuance of the Work Order and the work order will not be issued in favour of the tenderer if it found on verification that such documents submitted by him / her is either manufactures or fabricated etc.
- A clause stated in the later notification will superside the corresponding one mentioned in former notification in the following sequence:
  - a. Tender Form as prescribed
  - b. NIT
  - c. Special Terms & Conditions
  - d. Technical Bid
  - e Financial Bid
- Evaluation of Technical & Financial Bid will be held at the Chamber of the Divisional Forest Officer, Jaldapara Wildlife Division, Cooch Behar as mentioned in Para 9 of this e-NIT.

and the Philad Director at the constructor 31

Minutes of the Meeting on the Work Programme of Research & Monitoring Wing under West Bengal Forest & Biodiversity Conservation Project (JICA) held on 19.11.2013 in the chamber of PCCF/RM&D/WB

The list of officers attended the meeting is given below :

- 1. Shri. D. K. Ghosh, IFS, PCCF/RM&D West Bengal.
- 2. Shri. S. Dhandyal, IFS, APCCF/Chief Project Director.
- 3. Shri. S. Barari, IFS, Spl. APCCF/Finance.
- 4. Shri. R. R. P. Singh, IFS, Spl. APCCF/R&D
  - Ms.Prativa Raj, IFS, CCF/M&E

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- 6. Shri. S. Choudhury, IFS, Addl. Project Director
- 7. Shri. M. R. Bhatta, IFS, CF/Research
- 8. Shri. S. Roy, IFS, CF/Monitoring.

At the outset the PCCF/RMD/WB welcomed the officers of the West Bengal Forest & Biodiversity Conservation Project (JICA) and other officers present in the meeting. There was a thread bear discussion on various subjects/activities to be undertaken by the Research Wing. It was discussed that the protocol development for 5 species has to be done as mentioned below. The species selection will be as per the approval of Research Advisory Committee.

- 1. Development of Protocol for Nursery Technique.
- 2. Development of Protocol for Plantation Technique.
- 3. Development of Protocol for Tree Breeding Programme.
- A. The protocol for Nursery Techniques will be based on standardisation of
  - a) Potting Mixture.
  - b) Container (size) design.
  - c) Quality Seed / Volume, Source, Certification, Lot No. etc.
  - d) Nutrient analysis
  - e) Seed treatment technique
  - f) Schedule of nursery operation (Nursery Calendar)
  - g) Pest & disease management.
  - h) Foliage tudy& nutrient analysis

Other experiments like spacing of plantation sps, multi locational trials & rooting trials are part of the field research in nursery. While certifying the seed lot, information of i) seed source, ii) date of collection, iii) location of CPTS, seed stand/orchards etc. iv) GPS reading etc must be provided.

B. Protocol for Planting Technique : The steps will consist of -

- Soil Treatment to be done on the report of Soil Testing.
- (ii) Suitable Model for planting (based on the Trials reports)
- (iii) Pit size, design. Planting pattern.

C. Protocol for Tree Breeding. It will be done through -

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Selection of Plus tree, CPT, trial of identified Clones, Multi -locational trials of F1, F2, F3 generation, Seed stands, Seed trees, SSO, CSO, Genetic Mapping of clones & CPTs, Identification & Evaluation of Seed Production Areas etc.

Necessity was felt for providing 2(two) Modern Nurseries for development of all the three Protocols (A,B & C) and for this Principal Chief Conservator of Forests, Research, Monitoring & Development requested the Chief Project Director, Biodiversity Conservation Project (JICA) for providing assistance for atleast 2(two) Modern Nurseries, one at Beliatore and other at Salugarah. These two nurseries will concentrate on all protocol development research as well as development of threatened species in the trial location and will be exclusively research based nurseries on all aspects of nutritional and protocol development programme.

It was also decided to have a joint meeting with consultants on development of Nursery Manual on 12<sup>th</sup> December, 2013. The forestry expert will give his deliberations on the topic.

It was also discussed that Socio-cultural & Environmental Monitoring will be taken up along with base line survey proposed under WBFBC Project on out sourcing along withRegular Plantation Monitoring by the monitoring Wing.

It was also proposed in the meeting that all Silviculture Divisions have to be declared DMU, under the project for carrying out the research activities.

The Divisions of Monitoring should also be declared DMUs uffder this project.

The meeting ended with vote of thanks.

Principal Chief Conservator of Forests, Research, Monitoring & Development

No: 622-634 / Pecf-RMD /28-4

Dated : 22 . 11 . 2012

Copy forwarded for information & necessary action to: 1. Shri. D. K. Ghosh, IFS, PCCF/RM&D West Bengal.

- 2. Shri. S. Dhandyal, IFS, APCCF/Chief Project Director.
- 3. Shri. S. Barari, IFS, Spl. APCCF/Finance.
- 4. Shri. R. R. P. Singh, IFS, Spl. APCCF/R&D
- 5. Ms.Pratibha Raj, IFS, CCF/M&E
- 6. Shri. S. Choudhury, IFS, Addl. Project Director
  - 7. Shri. M. R. Bhatta, IFS, CF/Research
- 8. Shri. S. Roy, IFS, CF/Monitoring
- 9. The Divisional Forest Officer, Silviculture (Hills) Division.

10. The Divisional Forest Officer, Silviculture (North) Division.

- 11. The Divisional Forest Officer, Silviculture (South) Division.
- 12. The Divisional Forest Officer, Monitoring (North) Division.

13. The Divisional Forest Officer, Monitoring (South) Division.

Principal Chief Conservator of Forests, Research, Montoring & Development, Government of West Bengal Office of the Chief Project Director West Bengal Forest and Biodiversity Conservation Project Block LB-2, Sector III, Salt Lake City, Kolkata -700106 E-Mail ID- wbfbcp@gmail.com, Website- www.wbfbcp.org Phone: 033-23352266; Fax: 033-23352264

No. 2537 /WBFBCP/18-1/17

Dated; 24.08.2018

To The Principal Chief Conservator of Forests Research, Monitoring & Development

Sub: Submission of Research Project- title''Evaluation of existing Seed Stand and Seed production areas (SPA) of the Forest Directorate , W.B''

Ref: - Letter no. 4780/P & S (P)/3 D-706/18 dated 10.08.2018 of PCCF, General, West Bengal

#### Sir,

With reference to above, the undersigned is directed to inform you that the proposal for conducting Research Project as mentioned above is approved by the competent authority. The total project cost of Rs. 27.51 lakh will be provided from WBFBC Project for the purpose to the concerned Head of the DMUs.

In this connection, you are requested to inform the break up of funds to be allotted amongst the concerned DMUs i.e. Silviculture (S), Silviculture (N) and Silviculture (Hill) at the earliest for conducting the Research Project over 200 nos of Seed Stands.

Yours faithfully.

Project Director Finance WBFBC Project

No. 2538 /WBFBCP/18-1/17

Dated; 24.08.2018

Copy forwarded for information to:-

 The Principal Chief Conservator of Forests, General, West Bengal with reference to above stated letter.

Project Director Finance WBFBC Project

## Minutes of the first meeting of the Reconstituted Research Advisory Committee held on 27<sup>th</sup>Sept., 2018

#### i. Members Present:

1.	Sri Indevar Pandey IAS, Addl. Chief Secretary	Chairman, RAC
2.	Sri N.K. Pandey IFS, PCCF, HoFF	Member
3.	Dr. J.T. Mathew IFS, PCCF, Res. Mon & Dev	Member
4.	Sri S. Barari IFS, PCCF, Gen.	Member
5.	Sri R.P. Saini IFS, PCCF & M.D. WBFDC	Member
6.	Sri D. Ray IFS, APCCF & CPD, WBFBCS	Member
7.	Dr. N. Kulkarni, Dir., Instt. of Forest Productivity Ranchi	Member
8.	Dr. N.D. Paria, Prof. Bot. (Rtd) Calcutta University	Member
9.	Sri Rajesh Kumar, IFS, CCF, Res& Dev	Member

#### ii. Following RAC Members could not attend the Meeting:

- 1. Sri. R.K. Sinha IFS, PCCF, Wildlife,
- 2. Dr. Paramjit Singh, Dir., BSI
- 3. Dr.(Mrs.) Sangeeta Dubey IFS, APCCF, Res & Mon., Member-Sec. RAC
- iii. Deputed Representatives of the Members:

The Director, BSI deputed Dr.E.V. Prasanna, Scientist: E and Dr.S.S. Dash Scientist:D iv. Officiating Member Secretary in the absence of regular Member Sec.:

Sri Rajesh Kumar IFS, the officiating APPCF, R&M, had functioned as the Member Secretary, duly assisted by Sri D. Mallick, IFS, CF, Research.

#### Agenda of the Meeting

- a. Brief overview of the status of research in State of West Bengal
- b. Approval of the Research proposals to be taken up in the current year
- c. Discussion on Research proposal/ suggestions for the next year
- d. Miscellaneous matters: fixing the quorum for the RAC meeting, TA/DA rates for non-ex officio members etc. etc.

Following the welcome by the PCCF, RMD, the ACS, Forests and Chairman, RAC initiated the proceedings and the Member Secretary took up the agenda items thereafter.

The CF, Res. gave a brief overview of the major thrust areas within the limitations of the available physical infrastructure and gave an account of past achievements.

# a. Approval of the Res. Proposals and work programmes for the current yr.(2018-19)

#### THE APPROVAL OF RESEARCH PROPOSALS

The Committee approved the following research proposals after deliberating on each of the same.

#### 1. Tree Improvement programme in Acacia auriculiformis

Six promising clones of Acacia hybrid and six provenances of Acacia from Karnataka and four from West Bengal are to be tried through multi-locational progeny trial.

Executing Division: Silviculture (South) and Silvicultutre(North) Locations: Salugara (North Bengal), Arabari (Medinipur), Hura (Purulia) and Digha Stat. Design: CRBD

Consultant: Dr. A. Khan, Chief Scientist, Mysore Paper Mills, Bhadravati, Karnataka Funding: JICA

Duration: Three years, but trees shall be maintained for further ten years to study the timber characteristics

### 2. Tree improvement programme in Teak

Five improved clones from KFRI would be tried along with five provenances from West Bengal involving multi locational trials and progeny trial. Executing Divisions: Silviculture (South) and Silvicultutre(North) Locations: Koklong( Sukna), Latguri, Digha and Arabari Stat. design: CRBD Consultant: Kerala Forest Research Institute, Trissur Funding: JICA Duration: Three years

## 3. Evaluation and identification of Plus trees and Candidate Plus trees

Plus trees are used for tree improvement program for preparation of progeny trial as well as clonal hedges; 1029 Plus Trees were identified under 68 species long before and many of the trees are already over mature and hence tend to be unsuitable for tree improvement work due to poor regeneration potential;

Executing Agency: Institute of Forest productivity, Ranchi Participating Divisions: Silviculture (South), Silvi(North) and Silvi(North) Funding: JICA Duration: One year

#### 4. Evaluation of Seed stands

Seed stands are the seed production areas for QPM and prepared from the Plus trees; 239 seed stands containing 42000 trees of 70 species have already been raised covering an area of 573 ha. But much of them are over mature and seed production capacity has come down. These have to be evaluated for its seed production capacity and the quality of seeds such as germination capacity and viability.

Participating Divisions: Silviculture (South), Silvi(North) and Silvi(Hills) Executing Agency: Institute of Forest productivity, Ranchi

Funding: JICA

Duration: Fifteen months

## 5. Mapping of soil nutrient status of North Bengal plains

It is proposed to estimate the Org. carbon, N.P.K. Ca, Mg and S in the forest soils compartment wise where plantations would potentially be raised and Deficiency/ sufficiency maps at Divisional and Range level would be prepared for the North Bengal Plains so that DFOs can take precautionary measures without individual field tests. Based on a colour code in the map, suitable fertilizer recommendations would be provided.

Executing Division: Silviculture (South)

Consultant: Soil and Land Use Survey Institute, Min. of Agriculture, GOI Funding: JICA

Duration: Two years

Updating of plantation protocols of selected tree species as per the M.O.D of JICA

Smaller trials are being done to ascertain various parameters. Following trials are proposed current year.

Trials have started for Core manure effects,

ii. Various Soil & Moisture Conservation effect on young plantations,

iii. Boosting effects of deep soil work in SW Bengal on initial stages of plantations

iv. Response of saplings kept in same hycopots over one year, two years and three years when planted

v. Impacts of hycopots vs Polypot on reported root coiling after several years Executing Division: Silviculture (South)

Species : Acacia auriculiformis, Peasal, Teak, Mahua

Stat. design: CRBD

Funding: State Plans

Duration: One year

#### 7. Preparation of Tall seedling Protocol

A tall seedling protocol trial for three years is proposed to find the best and economic results on suitable potting mixture on every year, pot size over each year, spacing etc. so that proper recommendations shall be elucidated.

Executing Division: Silviculture (South)

Stat. design: CRBD

Funding: JICA

Duration: Three years

#### 8. Study of control of Invasive Lantana camera weed

It is proposed to set up a Lantana eradication trial in which mechanical uprooting is immediately followed by (i) planting of tall saplings (ii) planting of bamboo (iii) planting of grasses.

Executing Division: Silviculture (North) Stat. design : CRBD Funding: State Plans Duration: Two years

Long term study of the impact of the growth characteristics and timber production pattern of the transplanted large saplings that are taken out from unthinned plots.

Presently, large number of saplings are planted which are thinned over years for to effect incremental growth in diameter. Large closely planted saplings often 10' height are transplanted with ball of earth with some damage to the roots. Experiment is to check the relative advantage of such practice in the plantations instead of cutting it and its impact on growth pattern and the timber production caused due to the transplanting shock.

Executing Division: Silviculture (North)

Stat. design: t-test or modified RBD

Funding: State Plans

Duration: 5-10 years

#### 10. Assessment of threat status of various indigenous tree species in the State

It is proposed to assess the threat status of indigenous forest trees in the state through a Rapid Threat Assessment by way of permanent sample plots in representative areas. Such Sample plots provide a benchmark for periodical assessment of the population status of the threatened species.

Executing Agency: Botanical Survey of India

3

Participating Divisions: Silvi (South), Silvi (North) and Silvi (Hills) Funding: JICA

Duration: Two years

#### II. APPRVAL OF WORK PROGRAMMES

The committee approved following work programmes with suggestions

- Completion of analysis of data lying with all the three Divisions pertaining to rooting protocols of various species, germination trials of various species and digitization of the research records already available
- Collection of information on publication of a compendium on the medicinal plants resources of North Bengal.

Participating Divisions: Silviculture (North) and Silvi(Hills)

- Technical collaborations with other reputed organizations for exchange of information such as Instt. of Forest productivity-Ranchi, Rain Forest Research Instt.- Jorhat, Kerala Forest research Instt., Trichur, N. Bengal University, Jadavpur University, Botanical Survey of India, Centre for Medicinal and Aromatic Plants, Soil and Land Use Survey of India etc.
- 4. Exposure visits to staffs and officers to other States/ Research Institutions
- Preparation of Clonal hedges and SSO of selected species of trees such as Champ, Gamar, Pipli and Chilauni, Quercus lamellosa, Michelia champaka etc.
- 6. Raising of seedlings for raising 60 ha of Seed stands for next year
- 7. Maintenance of the 125 ha of Medicinal trees plantations in SW Bengal raised last year.
- 8. Revisit of the seven MPCAs declared 10 years before through FRLHT, Bangalore
- Completion of the primary data collection pertaining to seven MPCAs declared in 2014 through Jadavpur University and North Bengal University
- Completion of the construction of the Infra structure for storage and marketing of medicinal plants in 9 Divisions of SW Bengal (Medinipur, Jhargram, Rupnarayan, Kharagpur, Bankura-N, Bankura-S, Bishnupur, Kansavati-N and Kansavati-S)
- 11. Taking up the fencing around the Permanent Research Plots

#### c. Suggestions and Discussions to provide direction to the Forestry Research in West Bengal.

1. RAC expressed concern on the inadequate extent of **seed stands** and plus trees in the state. More seed stands should be created to supply quality seeds for plantations to improve the productivity of the forest; it was suggested to raise every year Block plantations of important indigenous forest spp. at strategic locations in WB as a future back-up;

2. RAC emphasized the necessity of creation of **Clonal hedges** in large areas for a few important species to supply sufficient plant lets to the territorial Divisions.

3. RAC suggested that research activities that was carried out in the past should **be documented** and research be conducted on proper **statistical designs** to facilitate analysis and validation of research.

Emphasis should be on collaborative research with the technical support of reputed research institutions like IFP, RFRI, KFRI, SLUSI etc.

4

5. RAC suggested setting up of Seed Bank like that of in Nagpur (Maharashtra) where certified seeds of teak are sold. It was suggested to develop seed bank for four species (two for North and two for South) for the purpose.

6. Regarding the methodology of the project "Assessment of threat status of various indigenous tree species in the State", RAC suggested to take up the case through:

i. PRA method to get a 'quick' overview of the case so as to take ameliorative measures at the earliest

ii. permanent ample plots method to get bench mark information. BSI was requested to submit project accordingly which they have agreed upon.

7. RAC advised that literature on related works in other states may be referred to before taking up experiments on *Lantana camera* eradication since a lot of work has been done in various states but without getting much positive results.

8. RAC has also suggested to give a brief write up (next time) on the methodology for conducting the research projects which was agreed upon.

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- Fixing the quorum for the meeting It is fixed as 50% of the total members
- Honorarium for the non-official members
   An honorarium of Rs.1500 is approved for the non- departmental members.
- Co-opting new members: The RAC approved the co-opting of CF, Research and CF, Working Plans to the Committee.
- 4. Creation of three posts of Research Officer in the three Silviculture Divisions: In view of the problem of frequent transfer of DFOs and ADFOs, which causes disruption of research activities, Chairman advised to initiate proposals along with recruitment rules for taking up the case. Regarding the post of Asst. Soil chemist at Medinipur, already PSC has notified the same for recruitment.

ACS finally concluded that Research should be based on field requirements and assured that for good work/Project, funds would not be a problem.

(Chairman, RAC)

#### Government of West Bengal Office of the Chief Project Director West Bengal Forest and Biodiversity Conservation Project Block: LB-2, Sector-III, Salt Lake City, Kolkata – 700106 Phone: 033-23352266, Fax: 033-23352264

#### No: 4036/WBFBCP/18-1(Vol-I)/13-17

Dated: 06.12.2017

2.2.59

To The Principal Chief Conservator of Forests, Research, Monitoring & Development

Sub: Allotment of fund for two days training programme for the officers of Research Wing

Ref: Your letter no. 6200/PCCF-RMD/2M-10 dated 28.11.2017

Sir,

As per your letter referred above, I am directed to inform you that, your proposal for two days training programme for the officers of Research Wing has been approved by the competent authority of PMU. In this connection Rs.2,50,000/- has already been allotted under head of service **R.4D1** (Research Work in Tree Improvement Programme /Tree Breeding) in 2017-18 to the Head, Silviculture South DMU. You are requested to take necessary action to conduct the programme accordingly.

Thanking you,

Yours faithfully

Conservator of Forests and Additional Project Director (Impl.) WBFBC Project

Dated: 06.12.2017

No: 4037/WBFBCP/18-1(Vol-I)/13-17

Copy forwarded for kind information to:

- 1. The Conservator of Forests, Research Circle
- 2. The Head, Silviculture South

Conservator of Forests and Additional Project Director (Impl.) WBFBC Project

#### Attachment - 6

#### Annual Fund Utilization

	1								I			
Item	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	То	otal
	LC	LC	LC	LC	LC	LC	LC	LC	LC	LC	LC	Yen
A. ELIGIBLE PORTION												
I) Procurement / Construction	-	5,636,545.00	167,162,361.70	381,148,556.89	391,585,057.33	491,307,414.88	622,146,550.98	445,157,843.51	386,378,677.67	127,074,144.68	3,017,597,152.64	5,582,554,732.38
1. Afforestation and Allied Works	-	-	112,663,237.77	303,641,402.28	298,674,961.57	340,933,394.70	337,385,889.76	179,886,548.34	151,349,408.85	55,358,730.30	1,779,893,573.57	3,292,803,111.10
1.A Afforestation of Degraded Forest Land in Recorded Forest		-	24,624,265.00	131,575,568.00	170,425,743.87	227,192,888.20	261,570,511.90	121,099,398.34	86,357,287.85	31,586,203.00	1,054,431,866.16	1,950,698,952.40
1.B Tree Planting Outside Forest Area (Social Forestry)		-	6,319,355.00	22,847,693.00	38,351,185.00	43,980,490.50	38,342,246.40	28,473,815.00	15,523,917.00	6,708,052.50	200,546,754.40	371,011,495.64
1.C Soil & Moisture Conservation in Forestry Treatment Areas		-	4,731,625.00	49,286,275.00	41,946,680.36	42,897,414.00	24,610,308.00	61,250.00	2,374,454.00	3,272,004.00	169,180,010.36	312,983,019.17
1.D Production of Quality Planting Material			76,987,992.77	99,931,866.28	47,951,352.34	26,862,602.00	12,862,823.46	30,252,085.00	47,093,750.00	13,792,470.80	355,734,942.65	658,109,643.90
2. Biodiversity Conservation		-	4,144,991.00	18,224,832.24	42,578,747.74	35,000,888.50	37,817,969.94	28,775,684.86	14,565,963.66	13,545,842.48	194,654,920.42	360,111,602.78
2.A Habitat Management				5,531,190.00	11,033,034.74	10,785,634.50	6,330,968.00	1,982,192.00	567,280.00	-	36,230,299.24	67,026,053.59
2.B Man-Animal conflict mitigation			4,144,991.00	12,693,642.24	30,784,484.00	22,081,183.00	27,753,684.94	19,756,017.86	13,417,433.66	9,691,979.54	140,323,416.24	259,598,320.04
2.C Research			-	-	761,229.00	2,134,071.00	3,733,317.00	7,037,475.00	581,250.00	3,853,862.94	18,101,204.94	33,487,229.14
3. Community Development		87,238.00	2,731,820.05	- 10,178,053.00	1,882,102.00	63,653,138.70	148,179,183.38	153,219,550.68	139,085,010.96	13,727,355.00	532,743,451.77	985,575,385.77
3.A Meeting		07,230.00	1,350,190.05	5,203,874.00	695,860.00	160,000.00	25,000.00	155,219,550.06	139,065,010.96	-	7,434,924.05	13,754,609.49
3.B Microplan		87,238.00	1,381,630.00	4,974,179.00	1,186,242.00	160,000.00	25,000.00	337,000.00	- 26,500.00	-	8,177,789.00	15,128,909.65
3.C Income Generation Activities		01,230.00	1,301,030.00	4,374,173.00	1,100,242.00	3,861,658.00	38,915,251.00	36,834,741.00	15,947,933.00	1,958,340.00	97,517,923.00	180,408,157.55
Community Development Infrustracture Development for												
JFMC*		-	-	-	-	59,471,480.70	109,213,932.38	116,047,809.68	123,110,577.96	11,769,015.00	419,612,815.72	776,283,709.08
4. Institutional Capacity Development	-	5,549,307.00	47,622,312.88	49,104,269.37	48,449,246.02	51,719,992.98	98,763,507.90	83,276,059.63	81,378,294.20	44,442,216.90	510,305,206.88	944,064,632.73
4.A Base line survey of the State's forest resources at the start of Project		-	197,674.00	-	2,330.00	1,707,791.00	1,681,070.00	-	262,980.00	2,530,220.00	6,382,065.00	11,806,820.25
4.B Training & Capacity Building of Project Implementing Officials, Field & Office Staffs and Other Stakeholders		888,493.00	1,318,171.00	5,238,243.00	4,311,211.00	8,981,821.00	6,306,707.00	2,970,554.00	2,517,128.88	4,952,196.00	37,484,524.88	69,346,371.03
Infrastructure Development for TPOF (Social Forestry), 4.C training, research, GIS, forest protection etc including Building, Equipment & Vehicle		4,660,814.00	46,096,547.88	40,551,706.37	44,135,705.02	40,790,983.98	84,351,979.40	77,657,075.07	76,021,985.32	30,178,727.24	444,445,524.28	822,224,219.92
4.D Forestry Research Activities		-	9,920.00	3,314,320.00	-	239,397.00	6,423,751.50	2,648,430.56	2,576,200.00	6,781,073.66	21,993,092.72	40,687,221.53
4.E Mid-term Monitoring & Evaluation including periodic biodiversity & community development studies		-	-	-	-	-	-	-		-	-	
4.F End-term Monitoring and Evaluation		-	-	-	-	-	-	-		-	-	-
Base cost	-	5,636,545.00	167,162,361.70	381,148,556.89	391,585,057.33	491,307,414.88	622,146,550.98	445,157,843.51	386,378,677.67	127,074,144.68	3,017,597,152.64	5,582,554,732.38
Price escalation												
Physical contingency												
II) Consulting services	-	14,250,528.00	15,312,641.00	15,666,248.00	21,092,930.00	18,123,020.00	13,534,911.00	7,037,284.00	13,241,496.00	9,531,468.00	127,790,526.00	236,412,473.10
Base cost	-	14,250,528.00	15,312,641.00	15,666,248.00	21,092,930.00	18,123,020.00	13,534,911.00	7,037,284.00	13,241,496.00	9,531,468.00	127,790,526.00	236,412,473.10
Price escalation												
Physical contingency												
Total (I + II)	-	19,887,073.00	182,475,002.70	396,814,804.89	412,677,987.33	509,430,434.88	635,681,461.98	452,195,127.51	399,620,173.67	136,605,612.68	3,145,387,678.64	5,818,967,205.48
B. NON ELIGIBLE PORTION												
a Procurement / Construction	-	-	-	-		-	-		-	-	-	
Contingency & Administrative Expenditure	-	-	-	-		-	-					
Base cost for JICA financing	-	-	-	-	-	-	-	-				
Price escalation												
Physical contingency												
b Land Acquisition												
Base cost	-	-	-	-	-	-	-	-				
Price escalation												
Physical contingency												
c Administration cost		3,651,214.40	23,869,918.77	40,034,077.58	46,424,266.91	62,531,291.71	45,724,126.78	47,408,201.13	56,474,431.78	62,388,198.67	388,505,727.73	718,735,596.30
d VAT e Import Tax		2,011,430.00	5,680,253.87	6,346,200.00	13,765,794.38	11,915,174.26	25,706,085.52	25,275,277.78	28,842,611.99	10,179,824.39	129,722,652.19	239,986,906.55
		-										

Total	(a+b+c+d+e)	-	5,662,644.40	29,550,172.64	46,380,277.58	60,190,061.29	74,446,465.97	71,430,212.30	72,683,478.91	85,317,043.77	72,568,023.06	518,228,379.92	958,722,502.85
TOTA	<u>L (A+B)</u>	-	25,549,717.40	212,025,175.34	443,195,082.47	472,868,048.62	583,876,900.85	707,111,674.28	524,878,606.42	484,937,217.44	209,173,635.74	3,663,616,058.56	6,777,689,708.34
C. Inte	rest during Construction	-	-	-		-	-	-	-	-	-	-	-
	Interest during Construction (Const.)	-	-	-		-	-	-	-				
	Interest during Construction (Consul.)	-	-	-		-	-	-	-				
D. Cor	nmitment Charge												
GRAN	ID TOTAL (A+B+C+D)												
E. JIC	CA finance portion (A)	-	19,887,073.00	182,475,002.70	396,814,804.89	412,677,987.33	509,430,434.88	635,681,461.98	452,195,127.51	399,620,173.67	136,605,612.68	3,145,387,678.64	5,818,967,205.48

#### Attachment - 7

#### **Detailed Cost Estimation**

	Components	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
	Components	LC	LC	LC	LC	LC	LC	LC	LC	LC	LC	LC
I. Pro	ocurement / Construction											
1. Affo	restation and Allied Works											
1.	A Afforestation of Degraded Forest Land in Recorded Forest Area											
	1.A1 Plantation of High Yielding Eucalyptus hybrid clones in South West Bengal	-		4,172,252	7,138,551	7,464,711	3,371,428	2,417,595	1,055,820	-	0	25,620,357
	1.A2 Plantation of Sal and Associate in South West Bengal			9,328,678	27,367,583	32,702,374	72,712,662	92,249,815	46,790,054	38,087,042	15,956,970	335,195,179
	Plantation of Quick Growing Small Timber, 1.A3 Fuel & Fodder Species			7,544,630	61,586,006	87,078,242	105,706,458	122,389,668	49,496,577	29,641,101	13,035,654	476,478,337
	1.A4 Enrichment of Degraded Forests of South West Bengal through Coppice Regeration			1,973,930	24,128,033	16,654,219	17,864,636	13,260,084	11,239,605	11,933,038	-1,582	97,051,963
	1.A5 Economic Plantation of Miscellaneous Species in North Bengal			986,255	6,686,267	18,674,125	21,075,775	25,037,533	9,991,059	5,304,360	2,067,281	89,822,655
	1.A6 Plantation of Sal and Associates Species in North Bengal			618,520	4,669,128	7,852,072	6,461,929	6,215,816	2,526,283	1,391,747	527,880	30,263,375
	Subtotal of 1.A	-	-	24,624,265	131,575,568	170,425,743	227,192,888	261,570,512	121,099,398	86,357,288	31,586,203	1,054,431,866
1.	B Tree Planting Outside Forest Area (Social Forestry)											-
	1.B1 Strip Plantation			4,530,305	21,074,998	35,789,046	42,178,134	37,400,543	27,865,947	15,402,956	6,708,053	190,949,982
	1.B2 Block Plantation			1,789,050	1,772,695	2,562,139	1,802,357	941,703	607,868	120,961	0	9,596,773
	Subtotal of 1.B	-	-	6,319,355	22,847,693	38,351,185	43,980,491	38,342,246	28,473,815	15,523,917	6,708,053	200,546,754
1.	C Soil & Moisture Conservation in Forestry Treatment	Areas										-
	1.C1 Plantation of High Yielding Eucalyptus hybrid clones in South West Bengal			997,685	1,494,010	1,286,808	-	-	-	-	-	3,778,503
	1.C2 Plantation of Sal and Associate in South West Bengal			1,381,398	3,651,854	3,284,828	7,604,870	7,105,104	61,250	2,374,454	3,272,682	28,736,440
	1.C3 Plantation of Quick Growing Small Timber, Fuel & Fodder Species			1,724,542	14,774,085	16,433,317	16,151,994	16,938,784		-	0	66,022,722
	1.C4 Enrichment of Degraded Forests of South West Bengal through Coppice Regeration			628,000	29,366,326	20,941,727	19,140,550	566,420		-	-678	70,642,345
	Subtotal of 1.C	-	-	4,731,625	49,286,275	41,946,680	42,897,414	24,610,308	61,250	2,374,454	3,272,004	169,180,010
1.	D Production of Quality Planting Material											-
	1.D1 Capital cost of setting up Hi-tech Central Nursery			37,176,242	47,520,208	15,535,720	-	-	-	-	0	100,232,170
	1.D2 Capacity expansion of existing Hi-tech Central Nursery			14,446,651	22,590,818	6,125,451	1,806,440	4,449,352	-	44,271	0	49,462,984
	1.D3 Prodcn. of 1 yr old qlty clone @ 2000/ha			2,175,750	1,937,538	460,212	-		-	-	0	4,573,500
	1.D4 Prodcn of 1 yr old qlty seedling @ 2000/ha			23,189,349	27,883,303	25,829,969	25,056,162	8,413,471	30,252,085	47,049,479	13,792,471	201,466,289
	Subtotal of 1.D	-	-	76,987,993	99,931,866	47,951,352	26,862,602	12,862,823	30,252,085	47,093,750	13,792,471	355,734,943
	Total of 1.	-	-	112,663,238	303,641,402	298,674,961	340,933,395	337,385,890	179,886,548	151,349,409	55,358,730	1,779,893,573

Commente	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
Components	LC	LC	LC	LC	LC	LC	LC	LC	LC	LC	LC
2. Biodiversity Conservation											
2.A Habitat Management											-
2.A1 Grassland restoration and fodder tree planting in PAs in the North Bengal				4,653,390	9,197,876	10,039,225	5,765,843	1,982,192	567,280	-	32,205,806
2.A2 Bamboo under-planting in Mahananda WS						-	-	-	-	-	
2.A3 Fodder tree plantinng after removal of maling bamboo in PAs in the hills				877,800	1,835,159	746,410	565,125	-	-	-	4,024,494
Subtotal of 2.A		-	-	5,531,190	11,033,035	10,785,635	6,330,968	1,982,192	567,280	-	36,230,299
2.B Man-Animal conflict mitigation											
2.B1 Elephant/ Gaur in the North and South West Bengal			4,033,116	11,955,754	19,902,296	10,418,204	14,143,422	6,668,329	6,166,128	4,936,510	78,223,759
2.B2 Leopard in the North Bengal			111,875	152,017	938,000	1,005,006	944,740	1,095,287	600,747	393,750	5,241,42
2.B3 Tiger in Sunderbans					8,266,361	9,594,476	10,979,337	9,940,236	5,616,449	903,890	45,300,74
2.B4 Smaller animals in the Central Bengal				585,872	1,677,827	1,063,497	1,686,186	2,052,166	1,034,110	3,457,830	11,557,48
Subtotal of 2.B	-	-	4,144,991	12,693,642	30,784,484	22,081,183	27,753,685	19,756,018	13,417,434	9,691,980	140,323,410
2.C Research			, ,		, ,			, ,	, ,	, ,	
2.C1 Inventory and status survey for butterflies in the North Bengal						-	-	-	-	0	
2.C2 Status survey of Gaur and Leopard in the North Bengal foot hills					156,600	390,000	230,375	1,196,312	-	1,893,463	3,866,750
2.C3 Study of Tiger ecology for conservation						-	547,371	1,915,799	-	-	2,463,17
2.C4 Study of Elephant ecology for management					604,629	1,511,571	867,571	2,032,114	-	1,030,400	6,046,28
2.C5 Impact assessment for habitat management						232,500	2,088,000	1,893,250	581,250	930,000	5,725,000
Subtotal of 2.C		-	-	-	761,229	2,134,071	3,733,317	7,037,475	581,250	3,853,863	18,101,205
Total of 2.	-	-	4,144,991	18,224,832	42,578,748	35,000,889	37,817,970	28,775,685	14,565,964	13,545,842	194,654,920
3. Community Development											
3.A Meeting			1,350,190	5,203,874	695,860	160,000	25,000	-	-	0	7,434,92
3.B Microplan	-	87,238	1,381,630	4,974,179	1,186,242	160,000	25,000	337,000	26,500	-	8,177,78
3.C Income Generation Activities						3,861,658	38,915,251	36,834,741	15,947,933	1,958,340	97,517,92
3.D Community Development Infructracture Development for JFMC*						59,471,481	109,213,932	116,047,810	123,110,578	11,769,015	419,612,81
Total of 3.		87,238	2,731,820	10,178,053	1,882,102	63,653,139	148,179,183	153,219,551	139,085,011	13,727,355	532,743,45
4. Institutional Capacity Development											
4.A Base line survey of the State's forest resources at the start of Project											
Base line survey of the Forest growing stock, soil & water quality, NTFP Working Plan Circle, 4.A1 M.F.P. Div & Research Circle and soil nutrient in about 2 lac ha forest area covered under the Forest Protection Committee			197,674	-		1,707,791	-	-	-	1,040,000	2,945,46
Base line survey of the Socio-economic conditions of the target population by           4.A2         NGO/Govt.Agencies over about 2 lacs ha forest area covered under the Forest Protection Committee				-	2,330	-	1,681,070	-	262,980	1,490,220	3,436,60
Total of 4.A		-	197,674	-	2,330	1,707,791	1,681,070	-	262,980	2,530,220	6,382,065

		Components	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
			LC	LC	LC	LC	LC	LC	LC	LC	LC	LC	LC
4.E		Capacity Building of Project ing Officials, Field & Office Staffs and eholders											
	4.B1 Pa	ckage-I for Senior Officers		581,343		1,029,662		5,154,727	2,119,990	781,250	414,660	600,000	10,681,63
	4.B2 Pa	ckage-II for Middle and Junior level Officers			18,700	1,672,996	195,198	113,480	586,415	-	-	-	2,586,78
	4.B3 Pa	ckage-III for Junior level Officers and FRs			431,375	2,049,116	867,825	120,000	1,500,139	85,000	-	-	5,053,45
	4.B4 Pa	ckage-IV for Frontline staff and C/EDC/SHG		307,150	868,096	486,469	3,248,188	3,593,614	2,100,163	2,104,304	2,102,469	4,352,196	19,162,64
	<u> </u>	Total of 4.B	-	888,493	1,318,171	5,238,243	4,311,211	8,981,821	6,306,707	2,970,554	2,517,129	4,952,196	37,484,52
4.0		ure Development for TPOF (Social Forestr GIS, forest protection etc including Buildin											
		nstruction of Administrative Buildings	-	837,318	14,841,196	22,015,740	11,617,270	6,361,844	40,417,831	39,682,800	39,381,524	10,408,157	185,563,68
	4.C2 Eq	uipment for GIS/MIS Pilot Project	-	306,816	8,277,319	2,843,357	5,045,905	7,665,421	8,732,348	4,323,893	6,507,772	14,127,231	57,830,06
		rchase of vehicles including motorbikes for ter mobility of staff and officers			12,522,882		6,227,718	-	-	-	-	-	18,750,60
	4.C4 Mis	cellaneous management inputs	-	3,516,680	10,455,151	15,692,609	21,244,812	26,763,719	35,201,800	33,650,382	30,132,689	5,643,339	182,301,18
		Total of 4.C	-	4,660,814	46,096,548	40,551,706	44,135,705	40,790,984	84,351,979	77,657,075	76,021,985	30,178,727	444,445,5
4.0	) Forestry R	esearch Activities											
	<sup>4.D1</sup> Pro	search work in Tree Improvement gramme (Tree Breeding)						239,397	6,423,752	2,648,431	2,576,200	6,781,074	18,668,8
	Fie 4.D2 tec	ld Research on Nursery and Plantation hniques and plantation models to improve ductivity			9,920	3,314,320		-			-	-	3,324,24
	1 10	Total of 4.D	-	-	9,920	3,314,320	-	239,397	6,423,752	2,648,431	2,576,200	6,781,074	21,993,09
4.E		Ionitoring & Evaluation including periodic / develpment studies	biodiversity &					0	0	0			
		Base Cost									-		
4.F	End-term	Monitoring and Evaluation						-	-	-			
		Base Cost									-		
		Total of 4.	-	5,549,307	47,622,313	49,104,269	48,449,246	51,719,993	98,763,508	83,276,060	81,378,294	44,442,217	510,305,2
Тс	otal of I. Pr	ocurement / Construction	-	5,636,545	167,162,362	381,148,557	391,585,057	491,307,415	622,146,551	445,157,844	386,378,678	127,074,145	3,017,597,1
		Price escalation	-	-	-	-	-	-	-	-	-	-	
		Physical contingency	-	-	-	-	-	-	-	-	-	-	
		Total	-	5,636,545	167,162,362	381,148,557	391,585,057	491,307,415	622,146,551	445,157,844	386,378,678	127,074,145	3,017,597,1
5. Cons	Consulting Services		0.00	14,250,528	15,312,641.00	15,666,248	21,092,930	18,123,020	13,534,911	7,037,284	13,241,496	9,531,468	127,790,5
		Price escalation	-		-	-	-	-	-	-	-	-	
		Physical contingency	-	-	-	-	-	-	-	-	-	-	
		Total	-	14,250,528	15,312,641	15,666,248	21,092,930	18,123,020	13,534,911	7,037,284	13,241,496	9,531,468	127,790,5
_	Total	of Eligible Portion	-	19,887,073	182,475,003	396,814,805	412,677,987	509,430,435	635,681,462	452,195,128	399,620,174	136,605,613	3,145,387,6
		Price escalation	-		-	-				-		-	
		Physical contingency	-		-	-	-	-	-	-	-	-	
		Total	-	19,887,073	182,475,003	396,814,805	412,677,987	509,430,435	635,681,462	452,195,128	399,620,174	136,605,613	3,145,387,6

## Purchase /Procurement in compliance with G.O. No -5400- F(Y) dated 25/6/2012

•Purchase/ Procurement value up to Rs 10,000/- may be made without tender/quota on provided purchasing authority cer es that purchase has been made at reasonable market price(Spli ng is not allowed)

## Purchase /Procurement in compliance G.O. No -5400- F(Y) dated 25/6/2012

- Purchase/ Procurement value above Rs 10,000 to Rs 100,000/- shall be made a er invi ng quota on from at least four reliable rms which shall be opened in presence of willing agents.
- In such cases procurement shall be nalized on recommenda on of purchase commi ee to be cons tuted by o ce
- No ce of quota on shall be displayed in the o ce No ce Board and Local O ces no ce boards, in case of district SDO/DM/ Local Municipal/Panchayat O ces no ce boards

# Purchase /Procurement in compliance G.O. No -5400- F(Y) dated 26/6/2012

- Purchase/ Procurement value above Rs 1,00,000 /- open tender shall invariable be invited
- No ce Invi ng Tender(NIT) through 1 daily newspapers in Bengali/English & in case of Darjeeling, Nepali
- Department's official website
- Minimum period for submission of tender form preferably should be 7 days

## Purchase /Procurement in compliance G.O. No -5400- F(Y) dated 25/6/2012

- <u>Purchase/ Procurement/works high value at Rs</u> <u>5,00,000 /- and above E-Tender is mandatory</u> <u>vide G.O. No – 3060 – F(Y) dated 11/6/2014.</u>
- <u>Tender must be oated through government</u> portal h ps/: wbtenders.gov.in
- For high value tender i.e., Rs 5,00,000/- to Rs10,00,000/- and above for procurement of machinery/ complex works of technical nature, and services bids may be invited under two-bid system. Technical Bid & Financial Bid

## Purchase /Procurement in compliance G.O. No -5400- F(Y) dated 25/6/2012

- Selec on of agency should be made on the basis of at least three quali ed tenders, which shall be opened in the presence of willing agencies
- If number of tenders is less than three, tender should be invited afresh
- For NIT (value up to Rs 10,00,000/-), brief referral adver sement shall be published in 2 daily newspapers, one English one Bengali and in case of Darjeeling, Nepali
- For NIT (value exceeds Rs 10,00,000/-) brief referral adver sement shall be published in 3 daily newspapers, one English ,one Bengali, one Hindi and in case Darjeeling, Nepali

- Technical bids & nancial bids should be sealed by the bidder in separate covers duly superscribed and both the sealed covers are to be put in bigger cover which should also be sealed and duly superscribed
- Technical bids shall be opened at the rst instance and evaluated by competent commi ee of the o ce

- At the second stage nancial bids of only technically quali ed bidders shall be opened for assessing value and determining ranking before nalizing and award of the contract.
- A er evalua on, L-1 nancial bid from among the technically quali ed bidders shall be accepted.

- Publica on of NIT on o ce No ce Board
- Publica on of NIT on o cial website of Government of West Bengal e- tender portal
- Minimum period for Tender submission
- Procurement/works/ ar cles/stores value up to Rs 10,00,000/- : 7 days
- Above Rs 10,00,000/- up to Rs 1Crore: 14 days
- Above Rs 1Crore: 21 days

- Materials for which DGS&D and NICS rate contract are available can be purchased directly from the enlisted companies/agencies of DGS&D and NICS at approved rate(website <u>www.dgsnd.gov.in</u> &<u>wwwnicscomputer.com</u>.)
- Materials for which supplies men oned in the Annexure of G.O. No -10500 –F dated 19/11/2004 can be purchased directly from scheduled agencies like WBSIDCL. (website www.wbsidcl.com)

## Re-Tender as per G.O. No. 9754-F(Y) dated 03/12/2012

- In response to NIT (including e-tender) if the number is less than three, a fresh tender shall be invited
- Such Re-Tender NIT shall be published in widely circulated dailies as conven onal no ce and also through e-tender portal for e-tendering
- Prior to invita on of fresh/re-tender, eligibility criteria or other terms & condi ons as contained in rst NIT shall have to be reviewed by Tender invi ng authority to ascertain :

# Re-Tender as per G.O. No. 9754-F(Y) dated 03/12/2012

- 1) whether too much restric on in terms of speci ca on and quali ca on is there which is higher than required
- 2) Whether newspaper adver sements were published in widely circulated dailies

# Re-Tender as per G.O. No. 9754-F(Y) dated 03/12/2012

- Even a er taking appropriate steps if the response to Re- Tender is less than three
- That tender may be accepted without reference to F.D. as per G.O. No – 9754 – F(Y) dated 03/12/2012
- Rates should not exceed es mated/ schedule rates beyond 5% in case of works
- In case of other goods/service prevailing reasonable market price should be taken into considera on.
- Tender Authority shall maintain Tender Register in the prescribed proforma.

### Limited Tender Inquiry (LTI) & Single Tender Inquiry G.O. No. 1956 – F(Y) dated 04/04/2014

- Procurement value within Rs 10,00,000/-.
- Departmental Secretary should cer fy that demand is urgent
- Any addi onal expenditure involved by not procuring through adver sed tender inquiry is jus ed in view of urgency
- Why procurement could not be an cipated earlier should be put on record to jus fy the reason and urgency
- Sources of supply are clearly known
- Possibility of fresh source(s) beyond those being tapped is remote

### Limited Tender Inquiry (LTI) & Single Tender Inquiry G.O. No. – 1956 – F(Y) dated 04/04/2014

- LTI to be issued to the suppliers who are registered/ empanelled with the department by invi ng them to o er their price
- Tender copy should be sent free of cost by speed post/ registered post/courier /e-mail to all the registered suppliers for the material/service in ques on.
- Website publicity should also be given.
- The number of suppliers rm in LTI should be more than three(3).
- The L-1 price should be accepted.

### **Single Tender Enquiry**

- Urgent need for the materials/equipments/service.
- Procurement through tender process or any other method would be imprac cable.
- Urgency was not foreseeable.
- Urgency results in not of any dilatory conduct.
- Urgency arises due to natural calamity situa on.
- The reason for single tender should be recorded in o ce related papers and approval of the competent authority should be obtained thereto.
- Comments of the Departmental Financial Advisor should be recorded.
- A cer cate in prescribed form as men oned in the G.O. No. 1956- F(Y) dated. 04/04/2014 should be endorsed from competent authority.

### **Proprietary Items**

- That only one par cular rm is the manufacturer of the required goods
- The materials/equipment/services are available only from a par cular supplier
- The par cular supplier has exclusive rights in respect of these items.
- No reasonable alterna ve or subs tute exists.
- Comments of the Departmental Financial Advisor should be recorded
- Proprietary ar cle cer cate in prescribed form as men oned in the G.O. No. 1956- F(Y) dated.04/04/2014. should be endorsed from competent authority.

# In all cases of procurement from Single Source, concurrence of Finance Department shall mandatorily be obtained

Delegated power of engineers to accord technical sanc on to accept works tender as per G.O No. 5458 – F (Y) dated 27/6/2012

- Chief Engineer
- Superintending Engineer
- Execu ve Engineer
- Assistant Engineer

**Full Power** 

Rs. 2 Crore

Rs. 45 Lakh

Rs. 3 lakh (with concurrence of Execu ve Engineer)

## For details, please go through following Government Orders :

### Orders :

- G.O. No. 5400- F(Y) dated. 25/6/2012
- G.O. No. 8183- F(Y) dated. 26/9/2012
- G.O. No. 9754- F(Y) dated .03/12/2012
- G.O. No. 3739- F(Y) dated. 03/5/2012
- G.O. No. 3060- F(Y) dated. 11/6/2014
- G.O. No. 6932- F(Y) dated. 29/8/2013
- G.O. No. 10500- F dated. 19/11/2004

## RULE 47 D OF WBFR

 STATE GOVERNMENT CORPOATION & AUTONOMOUS BODY LISTED IN Annexure – C OF G. O. NO. 5400 – F(Y) Dt.25/6/12 (Annexure – D discon nued) MAY BE

NOMINATE FOR EXECUTION OF GOVT. WORKS AS AGENCY OF THE GOVERNMRNT

# ACTION TO ENGAGE THESE ORGANISATION

- THE WORKS IS URGENT NATURE
- IT WILL BE ECONOMICAL IN PUBLIC INTEREST
- PROCEDURAL MATTER AS LAID DOWN IN PWD MANUAL TO BE OBSEVED
- THE SHALL EXECUTE THE ENTUSTED WORKS AFTER ENGAGEMENT OF COTACTORS
- CONTRACTORS TO BE SELECTED OBSERVING NORMAL TENDER FORMALITIES AND SELECT L- 1 BIDDERS( e- tender mandatory for works above Rs 5 lakhs

- THE AGENCY FEES TO BE ALLOWED AND CONTRACT TO ENTERED WITH THE AGENCY
- 8.5% OF ESTEMATED COST FOR CUSTOMISED DRAWING & DESIGN & 7.5% OF ESTEMATED COST FOR STANDARD DRAWING & DESIGN(for G+3 above building with basement roads etc. component wise)
- 5% OF ESTIMATED COST(DESIGN(for Up to G+3 building component wise)
- NO CONTINGENCY/ OVERHEAD SHALL BE PAYABLE OTHER THAN AGENCY FEES

# AGENCY JOB

- PREPARATION OF ESTIMATE DRAWING & DESIGN
- INVITATION OF TENDER
- EVALUATION OF BIDS AND AWARD OF WORK
- SUPERVISION OF WORK
- CHECKING OF BILLS AND PAYMENTS
- SUBMISSION OF U/C
- COMPLETION CERTIFICATE

- REQUISITE NUMBER OF QUALIFIED ENGINEERS TO BE ENGAGED FOR SUPERVISION AND MONITORING THE WORK ACCORDING TO THE VALUE OF PROJECT
- ADVANCE :
- NOT EXCEEDING 10% OF ESTIMATED COST AFTER COMMENCING WORK ORDER WITHIN 1 MONTH IN 2 OR MORE INSTALLMENTS

#### Government of West Bengal Finance Department Audit Branch

No.4884- F(Y)

#### MEMORANDUM

Date: 15.09.2016

#### Sub: e- Tendering / e-Auction

E-Tendering for State Government offices and State PSUs, Local Bodies, Autonomous Bodies, parastatals etc. through centralized e-Tender / e-Auction portal of the State Government [https://wbtenders.gov.in] for tenders with value above ₹ 50 lakh was made mandatory under FD Notification No. 5400-F(Y) dated 25.06.2012. Subsequently, the base level for mandatory e-Tendering process was reduced from ₹ 50 lakh to ₹ 5 lakh under FD Notification No. 6932-F(Y) dated 29.08.2013.

It has however come to the notice of the Government that some of the State PSUs, Local Bodies, Autonomous Bodies, parastatals etc. are still not following the e-Tender / e-Auction procedure as prescribed in the above mentioned GOs.

Under such circumstances, it is reiterated that the e-Tender / e-Auction procedure as prescribed in FD Notification No. 5400-F(Y) dated 25.06.2012, No. 3739-F(Y) dated 03.05.2012 and No. 6932-F(Y) dated 29.08.2013 is mandatory and the Managing Director, Commissioner / Chief Executive Officer/ Executive Officer / Finance Officer / Secretary and other office bearers of such organisations will be held responsible if the proper e-Tender / e-Auction procedure is not observed in such institutions.

The Secretary of the Departments concerned are requested to circulate this order to all the parastatals under their departments and also monitor/ensure that e-Tender/ e-Auction are followed by all such parastatals.

(H.K.Dwivedi) Principal Secretary to the Government of West Bengal

#### No.4884/1(500)-F(Y)

Copy forwarded for information and necessary action to:

- 1. Principal Accountant General (A&E), West Bengal, Treasury Buildings, 2, Government Place West, Kolkata 700001.
- 2. Principal Accountant General (Audit), West Bengal, Treasury Buildings, 2, Government Place West, Kolkata 700001.
- Accountant General (Receipt, Works & Local Bodies Audit), West Bengal, CGO Complex, 3<sup>rd</sup> MSO Building, 5<sup>th</sup> Floor, Block DF, Sector I, Salt Lake, Kolkata – 700064.
- 4. Additional Chief Secretary / Principal Secretary / Secretary, \_\_\_\_\_

Department

- 5. Special Secretary/Additional Secretary/Commissioner/Joint Secretary/Deputy Secretary, Finance Department.
- 6. Commissioner, \_\_\_\_\_ Division,
- 7. Director,
- Director of Treasuries & Accounts, West Bengal, Mitra Building, 8, Lyons Range, 3<sup>rd</sup> Floor, Kolkata – 700001.
- 9. District Magistrate / District Judge / Superintendent of Police, \_\_\_\_\_
- 10. Sub-Divisional Officer,
  - 11. Block Development Officer,
- 12. Pay & Accounts Officer, Kolkata Pay & Accounts Office-I, 81/2/2, Phears Lane, Kolkata 700012.
- 13. Pay & Accounts Officer, Kolkata Pay & Accounts Office-II, P-1, Hyde Lane, Kolkata 700073.
- 14. Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market, 1<sup>st</sup> Floor, Block IB, Sector III, Salt Lake, Kolkata 700106.
- 15. Treasury Officer, \_\_\_\_\_

16. Group \_\_\_\_/ \_\_\_\_ Branch, Finance Department.

17. Sri Sumit Mitra, Network Administrator, Finance (Budget) Department. He is requested to upload copy of this order in the website of Finance Department.

Secretary to the Government of West Bengal

#### WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION PROJECT OFFICE OF THE DIVISIONAL MANAGEMENT UNIT DIVISION

Selection of *bona fide* Non-government Organisations/Firms/ Institutions/Agencies/ Companies, including consortiums and partnership firms to undertake facilitation of various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs at the Forest Division Level in \_\_\_\_\_ D.M.U( \_\_\_\_\_ Division).

Tender Notice No.....

# OFFICE OF THE DIVISIONAL MANAGEMENT UNIT

#### NIT NO. -

### Memo No:

### **DECLARATION OF INTENT:**

The West Bengal Forest and Biodiversity Conservation Society (WBFBCS), a registered society constituted under the aegis of Government of West Bengal, is implementing the West Bengal Forest and Biodiversity Conservation Project (WBFBCP). \_\_\_\_ Divisional Management Unit (DMU) on behalf of the Society, intends to engage NGOs/Development Agencies to undertake facilitation of various activities under Community Development Component of the WBFBCP through Forest Protection Committee (FPCs)/Eco Development Committee (EDCs)/ Self Help Group (SHGs) in \_\_\_\_\_ Field Management Unit (FMU) (a cluster of \_\_ FPCs/EDCs) \_\_\_\_ DMU (\_\_\_\_Division) .NIT are therefore invited from bona fide Non-government Organisations/Firms/Institutions/Agencies/ Companies, including consortiums and partnership firms, hereinafter referred to as "Bidder", having requisite credential and financial capability for execution of works of similar nature in \_\_\_\_\_\_ District.

Tender Inviting Authority	Head, DMU, West Bengal Forest & Biodiversity Conservation Project or his authorised representative
Name of the Work	To facilitate various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs inFMU (a cluster of FPCs/EDCs)DMU (Division)
Tender Notice No.	NIT NO
Start Date of issuing form	
Last date and time for submission	
of Bids	
Date of opening of Bids	
Place of opening of Bids	
Physical submission of Earnest	
Money Deposit	
Appellate Authority	The Chief Conservator of Forests, Circle

#### 1. IMPORTANT POINTS OF REFERENCE:

# 2. Scope of Work:

a. To identify and/or select 2-5 nos. Self Help Group (SHG) from within Project FPC/EDC of the DMU through suitable field surveys.

- b. To facilitate various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs spread over the area as referred in T.O.R. including group management (cluster of FPCs/EDCs & selected SHGs).
- c. To assess needs and plan for training and capacity building including microfinance management, promotion of income generation activities, participatory implementation of community/infrastructure development initiatives to be carried out under the project. The assessment has to be done through direst field surveys.
- d. To take and ensure initiative for skill upgradation of Extension Workers to be engaged from time to time, creating convergence with Government initiatives, monitoring and reporting of community development activities under the Project, ensuring sustainability of community institutions as detailed in **Annexure 1A & 1B (TOR)**.

### 3.1 Coverage for Undertaking Facilitation of Community Development Task:

A total of \_\_\_\_\_\_Forest Protection Committees (FPCs/EDCs) of \_\_\_\_FMU have been targeted under the Project for implementation of community development activities. **The selected FPCs / EDCs have been grouped into cluster of approx. 5 each. The cluster-wise list of FPCs or EDCs is given in Annexure 1D.** The Project intends to work with \_\_\_\_\_ to \_\_\_\_\_ SHGs per FPC /EDC. The Project shall support each FPC/ EDC with a revolving credit fund of Rs. 125,000/- which would be used by the selected SHGs operating within the FPC/ EDC area to start small income generation activities (IGAs). The Project shall create opportunities for capacity building of SHGs for institution building and enterprise development.

### 3.2 Cluster Selection:

Intending bidder has to select the clusters (each cluster has approx. 5 FPCs / EDCs) of FPCs / EDCs he wants to bid for. Provided that the total quote will depend on the total number of FPCs / EDCs within the cluster selected by the bidder.

**3.3 Duration of Assignment:** Duration of the assignment will be for a period of three years from the date of initiation of the assignment. Provided that the rate to be quoted per year per FPC should be uniform throughout the period of assignment and no yearly escalation will be considered.

4.1. The Tender Document can be downloaded from the website: www. wbfbcp.org or can be collected from the office of the, Head...... DMU.

### 4.1.1 Due date and Time

One sealed tender addressed to the Head, ...... DMU containing two separate sealed envelopes, i.e; Technical Bid and Financial Bid may either be dropped in the tender box in the office of the Head...... DMU/ Divisional Forest Officer...... Division Or through Registered post or courier at the above address within the specified date and time as indicated in this notice:

**4.1.2** The sealed tenders must be received within ...... hrs. of ......2016. <u>The tenders received after the due date and time specified or unsealed or incomplete or by facsimile or email will be summarily rejected.</u>

**4.2.** The Tender Inviting Authority may, in exceptional circumstances and at his discretion, extend the deadline for submission of proposals by issuing an Addendum to be posted in website and/or by intimating all bidders who have been provided the proposal documents, in writing or by facsimile or through email.

### 4.3. Eligibility Criteria

4.3.1 The prospective bidder should have experience of implementation of similar type of work.

# 4.3.2. The bidder should have head office in the District or adjoining Districts

# The prospective bidder should annex the relevant credentials to justify its eligibility.

### 4.4 Submission of Tender—Two Envelope System

Submission of bids has to follow two- envelope system. The bid will comprise two parts – Technical and Financial – to be submitted in two separate sealed envelopes and put in a sealed cover, as described in para 4.1.1, and 4.4.1, 4.4.2 below.

### 4.4.1 Technical Bid

### A. Technical Sub-folder 1 containing,

- i. Copy of Income Tax PAN Card valid up to the date of opening of the tenders.
- ii. IT Return Acknowledgement Receipt for Financial Year 2014-15 (A.Y 2015-16)
- Notice Inviting Tender (NIT) The NIT as published is to be downloaded or collected from the office of the ...... and then submitted and signed (to be submitted in "the sub folder-1)
- iv. Earnest Money Deposit (EMD) Scanned copy of Demand Draft (DD) / Banker's Cheque (BC) towards EMD as prescribed in the NIT, in favour of the West Bengal Forest and Biodiversity Conservation Society, payable at Kolkata. (to be submitted in "EMD" folder)
- v. Scanned copy of Trade licence, Registered partnership deed of Partnership firm / Consortiums if applicable.
- vi. Scanned copy of Society Registration, Audited report, Registration Certificate of Society
- vii. Certified audit report for the Financial Years 2012-13, 2013-14, 2014-15,. The report should reflect the Annual Turnover for these three Financial Years.

### B. Technical Sub-folder 2 containing,

- i. Application for Tender (Vide FORM-1) (to be submitted in "Forms" folder)
- ii. Average annual turnover from contracting business- Scanned copy of Summary statement of annual turnover from contracting business for a period of last three Financial Years, i.e., 2012-13, 2013-14, 2014-15, (Vide FORM-2).
- iii. Declaration of not having common interest in the same serial- (Vide FORM-3)
- iv. Experience Profile List of completed projects of similar nature with 100% completion of work, showing the total value of works done in FORM 4. Annex the Work Orders also. Completion Certificate from the concerned authority of the projects / works, which is applicable for eligibility in this bid.
- v. Consultant's Organization and Experience (FORM 5)
- vi. Description of Approach, Methodology and Work Plan for Performing the Assignment (FORM 6)
- vii. Curriculum Vitae (CV) for Proposed Team (FORM7)

#### 4.4.2 Financial Bid

### a. Financial Proposal

The financial proposal should contain the following document in one cover (folder) in Annexure- 1C.

Financial Rate Quote: The intending bidder should quote the rate in the space marked for quoting rate in Annexure –IC. The rate, i.e., rates to undertake facilitation of various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs at the Forest Division Level in \_\_\_\_\_ D.M.U (\_\_\_\_\_ Division) for cluster of FPC/EDC. The rate should be quoted inclusive of Service tax, Royalty, Construction

Workers' Welfare Cess and similar other statutory levy / cess, as may be applicable. (for which Services is intended to be provided).

Estimated Rate: The Estimated Rate is Rs 20000 (twenty thousands) only per year per FPC/EDC for providing service till the completion of assignment.

### b. Submission of Earnest Money Deposit

Earnest Money Deposit (EMD) is Rs. 10,000/- (Rupees Ten Thousand) only.

### Mode of Payment:

2. The Demand Draft or Banker's Cheque should be drawn in favour of the West Bengal Forest and Biodiversity Conservation Society.

3. Demand Draft or Banker's Cheque may be drawn on any scheduled Bank of India. Payment in any other form e.g., NSC, KVP etc will not be accepted.

c. The Financial Bid format is given in Annexure -IC

e. The address of the bidder should be clearly written on the cover.

### 4.4.3 Outer Cover

Both the sealed Technical Bid cover and sealed Financial Bid cover should be put in a single outer cover, which should be sealed and super-scribed as **"Facilitation of various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs at the Forest Division Level in \_\_\_\_\_ D.M.U( \_\_\_\_\_Division).** 

– Tender Notice No. ..... of 2016-17"

The outer cover should be sealed and should contain the following documents:

- a. The present Tender Document duly signed on all pages as acceptance of terms and conditions by the bidder.
- b. Covering letter of the proposal, to be signed with the Bidder's name and by a representative of the Bidder who is authorized to commit and sign for the bidder on contractual obligations.
- c. Technical Bid as specified in the 4.4.1of this Tender.
- d. Financial Bid as specified in section 4.4.2 of this Tender and as per Annexure I.
- e. Any other information that is required to be submitted in the proposal process

Note: The address of the bidder should be clearly written in the cover. The covers received without superscription are liable for rejection. The tenders not submitted as specified in the above clauses will be summarily rejected.

### 5. Period of Validity of Proposals

The offer submitted by the bidder shall be valid till the completion of the assignment.

### 6. Late Proposals

Any proposal received at the office designated in this Tender document, after the specified time for receipt of the same will not be considered.

### 7. Right to Terminate the Process

The right of final acceptance of the tender is entirely vested with the appropriate authority in the West Bengal Forest and Biodiversity Conservation Society, who reserves the right to accept or reject any or all of the tenders in full or in parts without assigning any reason whatsoever.

### 8. Bid Opening

The tenders will be received up to ...... hrs, of .....2016. The Technical Bids will be opened at ...... hrs of ...........2016 by the officer authorized by the Head,....... DMU in his office, in presence of participating Bidders or their authorized representatives, who may be present at the time of opening.

### 9. Tender Rejection Criteria

Following are the tender rejection criteria:-

- 9.1 The Technical Bid not containing EMD will be summarily rejected.
- **9.2.** Tenders not submitted in the form specified as per the format given in this Tender document will be summarily rejected.
- **9.3** Tenders with incomplete information, subjective and conditional offers as well as partial offers will be liable for rejection.
- **9.4** Tenders with variance/contradiction between Technical Bid and Financial Bid will be liable for rejection. If the offer does not meet the tender requirements, the Tender Inviting Authority reserves the right to reject any or all the tenders without assigning any reason whatsoever.
- **9.5** Tenders submitted without the enclosures to prove the bidder's experience will be liable for rejection.
- 9.6 Tenders submitted without financial statements of the bidder are liable for rejection.

**9.7.** In addition to the above rejection criteria, if there is non-compliance of any of the clauses of this tender document, the tenders are liable for rejection.

**9.8.** Incomplete bid documents, and bid documents submitted unsealed will be treated as non-responsive offer and the tender is liable for rejection.

# **10. BID EVALUATION PROCESS**

The detail of the process is described below and selection will be made on QCBS method.

# 10.1 Evaluation of Technical bids

The Technical Bid will be examined by a Technical Committee to be constituted by the Head,.... DMU, on the basis of the evaluation criteria and the points system specified in the Tender.

**10.2** The details provided in the Technical Bid will be taken as reference for evaluation.

# 10.3 Technical Bid Evaluation Criteria:

Evaluation Criteria	Marks
Experience in the field of similar assignments	30
Manpower resources for doing the job	20
Technical approach, methodology, work plan & flowchart of application for providing technical support for the smooth functioning of FMIS.	50
Total	100

- 10.3.1 The Technical Committee may undertake oral clarifications with the bidders. The primary function of clarifications in the evaluation process is to clarify ambiguities and uncertainties arising out of the evaluation of the bid documents. Oral clarifications provide the opportunity for the committee to state its requirements clearly and for the bidder to more clearly state its proposal. The Committee may seek inputs from their professional, technical faculties in the evaluation process. <u>However, no additional documents will be allowed to be submitted by the bidder after the formal submission of the bid and the clarifications, if any have to be provided from documents already submitted.</u>
- 10.3.2 Depending on the evaluation methodology as mentioned above, each Technical Bid will be assigned a technical score (TS) out of a maximum of 100 points.

# 10.3.3 <u>The bidders, who get a Technical score of 60 or above, will qualify for the evaluation</u> in the financial process.

## 11. Evaluation of Financial bid

The Financial Bids of the technically qualified bidders will be evaluated as per the evaluation criteria mentioned below:

- a. The total Financial score for evaluation of financial bids is 100.
- b. The list of Bidder will be ranked in ascending order (i.e.) the Bidder who quoted the lowest Value (L1) will be ranked first and so on. For the purpose of this tender the participating bidder who would quote the lowest percentage of the project value as Financial quote, will be ranked L1 and will be assigned 100 points. Other bidders, viz: L2, L3 etc will be compared against the financial quote of the L1 and points assigned accordingly. For example, if the quote of L1 is 200 and that of L2 is 400, then L1 will be awarded 100 points (maximum) and L2 will be awarded  $\binom{200}{400} \times 100 = 50$  points.

# 11.1 Ranking of the bidders

Being QCBS, the ranking of bidders will be done on 80:20 = Technical: Financial as follows: . Total Score Secured = 80% of Technical score + 20% of Financial score The bidder securing the highest total score will be ranked 1<sup>st</sup> and will be selected for the assignment. The summary result sheet will be published in the web site of WBFBC Project www.wbfbcp.org. and in the Notice Board of the Head...... DMU

### **12. AWARD OF CONTRACT**

# 12.1 Letter of Acceptance

After selection of the successful bidder, a Letter of Acceptance of tender will be issued to the successful bidder by the Head, ...... DMU.

### 12.2 Signing of Contract

The successful bidder should execute an agreement for the fulfilment of the contract with the Head, ....... DMU within 7 days from the date of receipt of the Letter of acceptance issued by the PMU. If the same is not executed within 7 days, the tender will be held as non-responsive bidder.

### 12.3 Issue of Work Order

After the execution of the agreements specified in the tender document ,the Head, ......... DMU will issue the formal Work Order to the successful bidder.

# 12.5 Execution of Work Order

The successful bidder should nominate and intimate to the Head, ....... DMU the name of a Team Leader(s) specifically to handle the assignment. The successful bidder should ensure that the Team Leader(s) is/are fully familiarized with the terms and conditions of the Tender, Scope of Work and the guidelines.

## 12.6 Assigning of Tender whole or in part

The successful bidder shall not assign or make over the contract, the benefit or burden thereof to any other person or persons, organization or firm. He shall not underlet or sublet to any person(s) or body corporate for the execution of the contract or any part thereof.

### 12.7 Submission of Deliverables

The submission of Deliverables should be made strictly in accordance with the terms and conditions of the Tender Document. If the delivery is not affected as per agreement, the Head ...... DMU shall have the right to cancel the order and to take any such action which will be deemed fit in such circumstances.

### 12.7.1. Payment Schedule

Payment will be released for the completed assignment as per TOR.

## **12.8** Termination of Services

The Head,..... DMU reserves the right to terminate the services of the firm, if it finds the work unsatisfactory at any stage during the contract period, by giving a notice of fifteen (15) days. The firm shall then be paid for the work completed, as per the fees quoted, till that stage of the assignment on pro-rata basis.

12.9 . RETURN OF EARNEST MONEY TO UNSUCCESSFUL BIDDER(S):

For return of the Earnest Money of the unsuccessful bidder(s), he/she/they is/are to apply for the. same to **Head**, ..... **DMU** giving the reference to the work, Tender Notice No., date of tender, amount and mode of Earnest Money deposited – all in a complete form. The Earnest Money of all bidders other than the successful bidder in each case may be refunded, after expiry of seven days from the date of issue of work order to the successful bidder. The Earnest Money Deposit of successful bidder will be refunded after submission of Security Deposit on receipt of application.

### 12.10. Force Majeure

The AGENCY appointed for the work shall not be considered in default, if delay in delivery occurs due to causes beyond his control such as acts of God, natural calamities, civil wars, fire, strike, frost, floods, riot and acts of unsurpassed power. In the event of delay due to such causes, the delivery schedule will be extended for a length of time equal to the period of force majeure or at the option of the Society, the order may be cancelled. Such cancellation would be without any liability whatsoever on the part of the Society.

#### 13. DELIVERABLES:

The following Reports / Documents should be submitted to the respective Division Management Units (DMUs):

Deliverable	Submission Date
Inception Report	Within 3 weeks after signing of the contract
Quarterly Plan	Within a week before starting of the quarter
Quarterly Progress Report	Within a week after completion of the quarter
Annual Report	Within 2 weeks after completion of the year
Final/Project Completion Report	Within 3 weeks after completion of the project

### **14. OTHER TERMS AND CONDITIONS**

a. During the execution of the assignment, the Head, ...... DMU reserves the right to issue advice and direction to the implementing firm or request additional information or clarification from the firm. While such advice, direction or request and response to the same shall have no impact on the substantive content, quality or cost of the services offered, the same will be binding upon the implementing firm.

b. All supporting materials (including all data, material, and documentation originated and prepared for the DMU pursuant to this Tender Notice, and including correspondence relating to this Tender Notice) shall, upon delivery to the DMU become the property of the DMU.

- c. The bids should be submitted neatly and all corrections, over-typing should be attested with seal.
- d. The DMU. reserves the right to reject any or all the tenders without assigning any reason, to relax or waive any of the conditions stipulated in the terms and conditions of tender as deemed necessary in the best interest of the West Bengal Forest and Biodiversity Conservation Society for good and sufficient reasons.
- e. In case of any dispute, the matter will be referred to an Arbitrator under "Arbitration and Conciliation Act 1996". The arbitration shall be held in Kolkata only and the Courts at Kolkata only shall have jurisdiction in relation thereto.

15. Schedule of Dates for Tendering	15.	Schedul	e of	Dates	for	Tendering	
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. ....

SI no	Activity	Date & Time
1.	Publishing Date	
2.	Document Download start date	
3.	Document Download End date	
4.	Bid submission start date	
5.	Last date of submission of queries if any	
6.	Bid submission end date	
7.	EMD physical submission end date	
8.	Technical Bid opening date	
9.	Uploading of Technical Bid Evaluation sheet	
10.	Financial Bid opening date	
11.	Uploading of Financial Bid evaluation sheet	
12.	Declaration of the Successful Bidder	

Head ..... DMU

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### **APPLICATION FOR TENDER**

To Head, ...... DMU West Bengal Forest & Biodiversity Conservation Project West Bengal

NIT No:- .....

Project Name- Community Development & Income Generation Activities under WBFBC Project

Dear Sir,

Having examined the Statutory, Non statutory & NIT documents, I/we hereby like to state that I/we wilfully accept all your conditions and offer to execute the works as per NIT no and Serial no stated above. We also agree to remedy the defects after/during execution of the above work in conformity with the conditions of contract, specifications, drawings, bill of quantities and addenda.

Dated this day of	201	
Full name of applicant:		
Signature:		
In the capacity of:		
Duly authorized to sign bids		
For & on behalf of (Name of Firm):		
(In block capitals or typed)		
Office address:		
Telephone no(s) (office):	-	
Mobile No:		
Fax No:		

E mail ID:

# Certificate regarding Summary Statement of Yearly Turnover from Contractual Business

This is to certify that the following statement is the summary of the audited Balance Sheet arrived from contractual business in favour of .....

for the three consecutive years or for such period since inception of the Firm, if it was set in less than such three year's period.

SI.	Financial		
No	Year	Turnover rounded up to Rs in lakh (two digit after decimal)	Remarks
1	2012-2013		
2	2013-2014		
3	2014-2015		
To	otal		

Average Turnover: In Rs

Note:

- 1. Average turnover is to be expressed in lakh of rupees, rounded up to two digits after decimal.
- 2. Average turnover for 3 years is to be obtained by dividing the total turnover by 3.0.

Date:

### Signature of the bidder

v

# **Declaration against Common Interest**

							, the a	authorized sign	atory
				that			the	member	of
				ł	oidding against	NIT No.			
SI. No	)	do not	have	any commo	n interest eith	er as a	partner of	on any partne	rship
firm /	' joint	venture	as a	Proprietor /	Owner of any	other fi	rm in the	same serial fo	r the
		ant to pa							

Date:

Signature of bidder

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s. 4

# STATEMENT OF COMPLETION OF SIMILAR WORKS

Name o Project	f	Organization awarded the v Name of Organization	Month & Year of Awarding the work	NOW CREWE	Total Value of Project for which Community Development Work was completed	Certificate has been

Note: The Work Order and Completion Certificate for each of the similar works enlisted here should be annexed.

Date:

Signature of Bidder

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### FORM 5

Consultant's Organization and Experience

### A. Consultants Organization

[Provide here a brief description (**not more than 2 pages**) of the organization of the Consultant and, if applicable, each joint venture partner for this assignment.

The following information should be clearly mentioned for the purpose of evaluation:

- 1) Date of establishment
- 2) Office in Kolkata (HQ / Regional Office etc.)
- 3) Offices in district HQ in West Bengal, if any
- 4) Numbers of Permanent staff (Management/ Administration/ Finance / Technical)]

### B. Consultants Experience

[Using the format below, provide information on each assignment for which your firm and each joint venture partner for this assignment, was legally contracted either individually as a corporate entity or as a lead firm or one of partners within a joint venture, for carrying out consulting services similar to the ones requested under this assignment. Similar services may include facilitation of community development work through community based organizations n any district in West Bengal or in any project in any district of West Bengal.

Arrange assignments with the newest first. Use not more than 5 pages.]

- 1. Assignment name:
- 2. Name of Client:
- 3. Location: (Country/ State/ District):
- 4. Duration of assignment (months):
- 5. Start date (month/year):
- 6. Completion date (month/year):
- 7. Approx. value of the contract (in INR):
- 8. Approx. value of the services provided by your firm under the contract (in INR):
- 9. Name of joint venture partner or sub-Consultants, if any:
- 10. Name of senior regular full-time employees of your firm involved and functions performed (indicate most significant profiles such as Project Director/Coordinator, Team Leader):
- 11. Narrative description of Project:
- 12. Description of actual services provided in the assignment: [May annex copy of Job Completion Certificate/ Work Order]

Date:

Signature of Bidder

#### FORM 6

# Description of Approach, Methodology and Work Plan for Performing the Assignment

[Technical approach, methodology and work plan are key components of the Technical Proposal. Bidders are suggested to present their Technical Proposal (not more than 4 pages, inclusive of charts and diagrams) divided into the following two sections:

- (a) Technical Approach and Methodology,
- (b) Work Plan

a) Technical Approach and Methodology: In this section the bidder should explain his understanding of the objectives of the assignment, approach to the services, methodology for carrying out the activities and obtaining the expected output, and the degree of detail of such output. The bidder should highlight the problems being addressed and their importance, and explain the technical approach he would adopt to address them. He should also explain the methodologies he proposes to adopt and highlight the compatibility of those methodologies with the proposed approach.

**b)** Work Plan: In this section the bidder should propose the main activities of the assignment, their content and duration, phasing and interrelations and delivery dates of the reports. The proposed work plan should be consistent with the technical approach and methodology, showing understanding of the TOR and ability to translate them into a feasible working plan. A list of the final documents, including reports, drawings, and tables to be delivered as final output, should be included here.

Date:

### CURRICULUM VITAE OF PROPOSED TEAM.

Position Assigned	Full time / Part Time	Family Name, First Name	Area of Expertise	Task Assigned	Nationality	Education / Degree (Year / Institution)	No. of years of relevant project experience
District Coordinator							
MIS & Documentation Expert							
Cluster Coordinators							
1							
2							
3							
4							

Date:

Signature of Bidder

#### **ANNEXURE-1A:**

# TERMS OF REFERENCE (TOR) FOR ENGAGEMENT OF DIVISION LEVEL AGENCY

#### 1. Background

Japan International Cooperation Agency (JICA) is providing financial assistance to the West Bengal Forest Department to implement West Bengal Forest and Biodiversity Conservation Project (WBFBCP). The project has been designed to improve forest ecosystem and conserve biodiversity by undertaking afforestation, regeneration and wildlife management activities through Joint Forest Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonized socio-economic development of the state.

The project will be implemented in 8 years duration, starting from 2012-13 to 2019-20 to ensure that capacities of stakeholders is built and the activities are implemented in sustainable manner. The project implementation is divided into 3 phases; Preparatory Phase of 2 years (2012-13 to 2013-14) followed by Implementation Phase of 4 Years (2014-15 to 2017-18) and Consolidation (Closing) Phase of 2 Years (2018-19 to 2019-20).

Community Development component is indispensable component of the Project in order to achieve the Project purpose through the Joint Forest Management (JFM) approach. The Project aims at strengthening JFM movement to enable Joint Forest Management Committees (JFMCs) to improve their level of performance by involving their communities not only in afforestation / reforestation activities but also creating an environment of trust and confidence between them and forest personnel on the frontline. Moreover, community assets inputs can create immediate interest of the people to participate in the project activities. Most of project activities at the village level shall be undertaken in JFM mode. These activities shall be started with Community Mobilization. Project activities shall be undertaken by following peoples' bodies:

- Forest Protection Committees (FPCs)
- Eco Development Committees (EDCs)
- Self-Help Groups (SHGs)

**576** Forest Protection Committees (FPCs) and 24 Eco Development Committees (EDCs) shall be targeted by the Project for implementation of forestry development, biodiversity conservation and community development activities. The Project intends to work with 1200 – 1500 SHGs distributed across 600 FPCs and EDCs. The Project shall support each FPC/ EDC with a revolving credit fund of Rs. 100,000, which would be used by the SHGs operating within the FPC/ EDC area to start small income generation activities (IGAs). The Project shall create opportunities for capacity building of SHGs for institution building and enterprise development.

FPCs/EDCs shall be empowered to undertake project activities and shall be trained to manage funds in an efficient and transparent manner. Funds shall be transferred to FPC/EDC in a phased manner by DMU on the basis of their approved micro plan. The accounts of FPC/EDC shall be audited on an annual basis.

### 2. Purpose of the Assignment

The project envisages active involvement of division level agencies/ Non-Governmental Organizations (NGOs) in the field of community mobilization & development. It is intended to hire the services of a district level specialized agency to undertake facilitation of various activities under Community Development Component of the WBFBCP through FPCs/EDCs/SHGs. The specific objectives of the assignment include;

- To assist Division Management Units (DMUs) and Field Management Units (FMUs) in creation of sustainable SHGs through selection/formation, capacity enhancement, establishing linkages with external nodal agencies, convergence with development initiatives and resource creation, etc.
- To assist DMUs and FMUs in increasing sustained earning of SHG members through effective micro-financing and income generation activities/micro-enterprises development.
- To Assist DMUs and FMUs in equipping FPCs/EDCs/SHGs with required capacities and operational mechanism for their effective participation in community/infrastructure development activities and managing funds.

### 3. Scope of Work- Roles and Responsibility of NGO/Agency

The detailed scope of work for the NGO/Agency includes;

### SHG Management

- To carryout Training Need Assessment exercise to identify specific training & capacity building needs of SHGs
- To develop training calendar for imparting training, orientation and hand-holding programmes
- To identify institutions and locations and organize exposure visits for the groups and institutions
- To identify and liaison with specialized local Nodal Departments/Agencies/ Technical and Vocational Training Institutes and relevant resource agencies for specific trainings
- To develop training material including modules/manuals in local language for effective delivery of inputs in consultation with the training institutes/agencies
- To develop and establish participatory and transparent operational management systems and procedures to enhance efficiency and effectiveness of SHGs/FPCs/EDCs through capacity building, handholding training & linkage with other agencies/authorities engaged in the field
- To facilitate the process of developing and establishing credible and multiple leadership & effective participation of group members in decision making and responsibility sharing in SHGs/FPCs/EDCs
- To hold several participatory consultation processes using PRA/PLA tools with different socioeconomic and ethnic groups to ensure need based planning
- To carryout periodic performance assessment and grading of SHGs & to assess impacts of training and capacity building inputs for effective transformation of knowledge and skills

# Microfinance and Income Generation Activities (IGAs)

- To facilitate identification of potential income generation activities on the basis of micro-plans, consultation process with SHG members, Capacity building Institutions and consultation with DMU/FMU staff
- To carryout feasibility and viability assessment of the identified IGAs
- To facilitate developing a feasible business plan for increasing profitability and reducing risks
- To establish linkages with financial institutions and rural banks for micro-finance support
- To facilitate developing norms for optimum production and quality control
- To explore forward linkages/value chain for SHG executed micro-enterprise, identify market avenues and develop suitable interface mechanism.
- To develop and execute monitoring of IGAs
- To explore possibility of up scaling and linkages with Micro Finance Institutions/Rural Banks
- To develop overall IGA/ Enterprise Development Strategy at district level
- To assist FPCs and EDCs in evaluation of the proposal of SHGs and release of revolving fund to SHGs for different IGA.

# **Community/Infrastructure Development Initiatives**

- To assist DMUs/FMUs in monitoring the progress of community development activities Project
- To evolve/develop and establish participatory processes with regard to appraisal, analysis, planning, implementation, monitoring and impact assessment

# Convergence

- To identify the potential interventions for creating convergence with other NGOs, line departments, training institutions along with miscellaneous organizations
- To assist in adequately orienting and sensitizing the other NGOs/ experts, functionaries of various line departments and independent agencies actively working in the project village for establishing effective inter-sectorial linkages.

### Sustainability

- To assist in equipping the community institutions with required capacities, linkages and resources to ensure their sustainability
- To generate adequate skills in the community to realize and sustain the benefits of the project in their lives.

### **Monitoring and Reporting**

- To develop an efficient monitoring framework for carrying out the tasks efficiently and effectively
- To assist to in maintaining a database on various interventions
- To follow prescribed monitoring and reporting system as per the norms of DMU/PMU
- To produce and submit monthly work plans and reports at DMU and FMU levels respectively
- To produce and submit quarterly and annual reports to DMU

### 4. Project Area

The project area spread over \_\_\_\_\_ FMU (Range) . A tentative number of FPCs/EDCs is presented in the table below.

S. No	FMU/Range	Name of FPCs/EDCs
1.		
2.		
3.		
4.		
	Total	Nos.

### Deliverables

The NGO is expected to submit following deliverables/ outputs to DMU as per the time schedule indicated in the following table.

- Inception Report
- Training Need Assessment Report along with list of Training Institutions/Agencies
- Training Calendar Plan
- Quarterly Progress Report
- Annual Report
- Final/Project Completion Report

Deliverable	Submission Date	
Inception Report	Within 3-4 weeks after signing of the contract	
Quarterly Plan	Within a week before starting of the quarter	
Quarterly Progress Report	Within a week after completion of the quarter	
Annual Report	Within 2 weeks after completion of the year	
Final/Project Completion Report	Within 3 weeks after completion of the project	

Duration of Assignment: Duration of the assignment will be for a period of three years from the date of initiation of the assignment. Provided that the rate to be quoted per year per FPC should be uniform throughout the period of assignment and no yearly escalation will be considered.

### 5. Team qualifications and expected level of effort:

The specialization, qualification, expected level of effort desired of the key members of a multidisciplinary team are indicated in table below:

Position	Experience	Role/Responsibility						
Cluster Coordinator	Graduate in     Development     Studies/ Social     Sciences	<ul> <li>To be responsible for overall support to the DMU and FMUs for planning and execution of IGA and community development activities.</li> </ul>						

### Table: Team Composition/Human Resource to be employed

	T	· · · · · · · · · · · · · · · · · · ·
	<ul> <li>Preferably 3 years of experience in Micro Finance, SHG Promotion, enterprise development and livelihood promotion activities</li> <li>Well conversant in Local language</li> </ul>	<ul> <li>To ensure smooth coordination among the Field Staff (Cluster Coordinator/Field Facilitator) and FMU Staff.</li> <li>To ensure timely support/ services provided by the Field Staff to the FPCs, EDCs and SHGs for IGA.</li> <li>To ensure timely preparation of business plans by the SHGs and submission to FPC/ EDC and other agencies for financial support.</li> <li>To assist DMU in preparation of overall community development and IGA strategies.</li> <li>To assess the opportunities in the market and accordingly guide the SHGs in their IGAs.</li> <li>To help SHGs in linkages with the market for sale of their products.</li> <li>To help SHGs in establishing linkages with banks, other financial institutions, other Line Departments, Agencies etc. for financial and other supports.</li> <li>To establish linkages with different resource agencies and training institutions for organizing training for the SHGs.</li> <li>To participate in the planning and review meetings at the DMU and FMU level and whenever necessary at the PMU level too.</li> <li>To prepare periodical progress reports and submit them to DMU.</li> </ul>
Field Facilitator	<ul> <li>Secondary/Higher secondary passed</li> <li>Preferably 1 years of experience in micro finance, SHG Promotion, enterprise development and livelihood promotion activities in West Bengal</li> <li>Well conversant in Local language</li> </ul>	<ul> <li>To assist in carrying out assessment of SHGs for training and micro finance support.</li> <li>To assist SHGs in preparation of business plan/ IGA Proposals.</li> <li>To assist FPCs and EDCs in evaluation of IGA Proposals of SHGs and facilitate negotiation between the FPC/ EDC and SHGs for release of revolving fund.</li> <li>To assist FPCs and EDCs in planning and management of revolving fund for IGA.</li> <li>To assist FPCs and EDCs to prepare agreements/ MoU with SHGs for release of revolving fund.</li> <li>To organize training and capacity building programmes for the SHGs in institution development, governance, enterprise management etc.</li> <li>To monitor the progress of different IGAs undertaken</li> </ul>

<ul> <li>by SHGs and also monitor the repayment of loan.</li> <li>To prepare necessary progress reports on community development and IGA.</li> </ul>
<ul> <li>To coordinate with FMU and carry out activities under the guidance of Head, FMU.</li> </ul>
<ul> <li>To participate periodical planning and review meetings at the DMU and FMU level.</li> </ul>
<ul> <li>To participate in the meetings of concerned FPCs, EDCs and SHGs on community development and IGA.</li> </ul>

# 6. Performance Evaluation of Deliverables

District Management Unit (DMU), West Bengal Forest and Biodiversity Conservation Project, would review the performance of the NGO and would provide acceptance to the outputs delivered as per the TOR. The progress of the facilitation of community development work will be monitored by the DMU officials and its field officers from time to time.

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### ANNEXURE 1B:

### **Terms of Payment - Payment Schedule**

The Tender Inviting Authority shall pay to the successful bidder as remuneration for the services in stages as follows:

Payments eligible on a non-reimbursement basis shall be made at the end of every quarter, on effective and successful achievement of deliverables and non-deliverable by the agency as per the schedule of activities and targets decided in the Detailed Plan of Action submitted by the agency as follows:

At the end of 1st quarter every FY	: 20% of a contract amount payable in that FY	
At the end of 2nd quarter every FY	: 20% of total contract amount payable in that FY	
At the end of 3rd quarter every FY	: 30 % of total contract amount payable in that FY	
At the end of 4th quarter every FY	: Remaining contract amount after adjusting any	recovery/
	excess payments made earlier.	
A		

Assessment of the works will be done by competent authority before payment in released.

The agency has to raise claim for the non-reimbursable payments at the end of every quarter to the DMU in the format prescribed by the DMU clearly specifying the achievements of the agency against the expected targets/works as mentioned in the approved Detailed Plan of Action

For reimbursable expenditure incurred by the agency, claim shall be raised by the agency along with original bills/receipts, at the end of every quarter and payments shall be arranged by the DMU after assessing and verifying the bills and receipt produced.

All Payments shall be made in Indian Rupees only and in form of A/c Payee or Demand Draft in favour of the agency.

#### ANNEXURE 1C

Tender Inviting Authority- The, Head, ..... DMU

### Bidder Name:-

This BOQ template must not be modified /replaced by the bidder and the same should be uploaded after filing the relevant columns, else the Bidder is liable to be rejected for this tender. Bidders are allowed to enter the Bidder Name and Values only.

SL. NO	Description of Work	Institutions to be facilitated	Unit	Estimated Rate (in Rs/ per FPCs/EDCs)/Year	entered k (Rs/per F quoted m	gures To be by the Bidder PC/EDC) Rate bust be of all taxes	Total Amt. for Three years duration	Remarks
		1		2	Figures	Words		
1.	<ul> <li>Facilitation of community development work through FPCs/EDCs/SHGs with regard to;</li> <li>Group Management</li> <li>Need Assessment and Planning</li> <li>Capacitating Community Institutions for Efficient Functioning</li> <li>Promotion of Income generation Activities</li> <li>Community/Infrastructure Development Initiatives</li> <li>Creating convergence with Government programmes</li> <li>Ensuring sustainability of FPCs/EDCs/SHGs</li> <li>Monitoring and Reporting</li> </ul>	FPCs/EDCs in the Forest Division covering 2 SHGs each	No of FPC/ EDC	Rs. 20000/-				

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# **ANNEXURE 1D**

# **<u>Cluster wise list of FPCs/EDCs</u>**

- 1. Name of Divisional Management Unit (DMU).....
- 2. HQ. of DMU.....
- 3. Total nos. of FPCs.....
- 4. FPC cluster details.....

SI.No.	Cluster No.	Name of FMU	Name of FPC/EDC	Remarks if any
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otal:				

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#### Government of West Bengal Finance Department Audit Branch

## No. 4262 -F(Y)

Date: 264 July, 2019

#### MEMORANDUM

#### Sub: Revised manner of procurement through Government e-Marketplace (GeM)

The manner of procurement of goods and services by Government / Semi Government / Government Aided Offices through GeM was laid down by this Department in Para 4 of Memorandum No. 3876-F(Y) dated 14.06.2018.

The said Para was partially modified under this Department Memorandum No. 5430-F(Y) dated 23.08.2018.

Department of Expenditure, Ministry of Finance, Government of India has recently made some changes to the General Financial Rules 2017 relating to procurement of goods and services through GeM.

In order to keep parity with the modified provisions of GFR 2017 as well as the existing provisions of West Bengal Financial Rules relating to procurement through GeM, Para 4 of this Department Memorandum No. 3876-F(Y) dated 14.06.2018, since modified under Memorandum No. 5430-F(Y) dated 23.08.2018, may be replaced with the following:

- "4. Procurement by Government/ Semi-Government/ Government Aided Offices through GeM depending upon estimated value is allowable in the following manner:
  - a) Up to Rs. 25,000/- through any of the available suppliers on the GeM, meeting the requisite quality, specification and delivery period provided the procuring authority is satisfied about the reasonability of the rate.
  - b) Above Rs. 25,000/- and up to Rs. 1 lakh through the GeM, Seller having lowest price amongst at least three available sellers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM can be used by the buyer if decided by the competent authority.
  - c) Above Rs. 1 lakh through the supplier having lowest price meeting the requisite quality, specification and delivery period after mandatorily obtaining bids, using on line bidding or reverse auction tool provided on GeM.
  - d) The invitation for the online e-bidding/reverse auction will be available to all the existing Sellers or other Sellers registered on the portal and who have offered their goods/services under the particular product/service category, as per terms and conditions of GeM.
  - e) If the number of qualified vendors/sellers is less than three for L1 Purchase/Bidding in GeM, then the Administrative Department shall take a decision based on the following situations:

**Case** 1: If the no. of qualified bidders is 2, the Procuring Authority should mandatorily use online Reverse Auction available on GeM.

Case 2: If the no. of qualified vendor/seller is 1, the relevant provisions of Finance Department Memo No. 6989-F(Y) dated 19.11.2018 read with 925-F(Y) dated 14.02.2017 are to be followed.

- f) For purchase of Branded Articles and Proprietary Items through GeM, concurrence of Finance Department shall mandatorily be obtained as per FD's Memo. No.1956-F(Y) dated 04.04.2014 before placing the order on GeM.
- g) The format of the Sanction Order of the appropriate authority to be uploaded in GeM Portal before placing the Order is provided at Annexure-A of this Memorandum.

This Order shall immediate effect. Necessary amendment in the West Bengal Financial Rules shall be made in due course.

Additional Chief Secretary to the Government of West Bengal

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### No.<u>4262/1(500)-F(Y)</u>

FA/O/2M/320/16(NB)

Copy forwarded for information and necessary action to:

- Principal Accountant General (A&E), West Bengal, Treasury Buildings, 2, Government Place West, Kolkata - 700001.
- Principal Accountant General (Audit), West Bengal, Treasury Buildings 2, Government Place West, Kolkata - 700001.
- Accountant General (Receipt Works & Local Bodies Audit), West Bengal, CGO Complex, 3rd MSO Building, 5th Floor, Block DF, Sector I, Salt Lake, Kolkata – 700064.
- 4. Additional Chief Secretary / Principal Secretary / Secretary, \_\_\_\_

\_\_Department, Govt of West Bengal.

.....

He is requested to circulate this Memo. to all Directorates / Regional Offices / Societies / PSUs / Statutory Organisations / Autonomous Bodies / Parastatals under the administrative control of his department.

- 5. Special Secretary/Additional Secretary/Commissioner/Joint Secretary/Deputy Secretary, Finance Department.
- 6. Financial Advisor, \_\_\_\_\_ Department
- 7. Commissioner, \_\_\_\_\_ Division.
- 8. Director
- Director of Treasuries & Accounts, West Bengal, Mitra Building, 8, Lyons Range, 3rd Floor, Kolkata 700001.

10. District Magistrate / District Judge / Superintendent of Police, \_\_\_\_\_

11. Sub-Divisional Officer,\_\_\_

- 12. Block Development Officer,\_
- 13. Pay & Accounts Officer, Kolkata Pay & Accounts Office-I, 81/2/2, Phears Lane, Kolkata 700012.
- 14. Pay & Accounts Officer, Kolkata Pay & Accounts Office-II, P-1, Hyde Lane, Kolkata 700073.
- Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, Subhanna, SGO Complex, 5th & 6th Floor, Plot No.9 Block DF, Sector I, Bidhannagar, Kolkata – 700 064.
- 16. Treasury Officer, \_\_\_\_
- 17. Group \_\_\_\_\_ Branch, Finance Department.
- 18. Sri Sumit Mitra, Network Administrator, Finance (Budget) Department. He is requested to upload copy of this order in the website of Finance Department.

#### Deputy Secretary to the Government of West Bengal

# 2.5 Photographs of Output

# Photographs of Output of the project (P/R and PCR): Attachment Afforestation:





A3 Model Plantation at Kharagpur DMU under Chandabila FMU



QPM at Arrah Central Nursery at Burdwan DMU



# **Biodiversity:**





Purchase and Distribution of Tata LPT 407 EX 2-34 at Wildlife Head Quarter DMU for reducing Mananimal Conflict





Construction of Watch Tower at Bankura North DMU under Bankura North FMU for reducing Mananimal Conflict



Nylon Net Fencing under Sundarban Tiger Reserve DMU



Electric Fencing under Wildlife-III DMU

# **Community Development:**

Deep Tube Well under WIBFBCP DMU- Bankam North, FMU- Beliatore, Beat- Brindabanpur, JFMC-Shri Rampur Bhairabdanga GPS Location- N 23°18' 56.50° E 087° 18' 68.71°

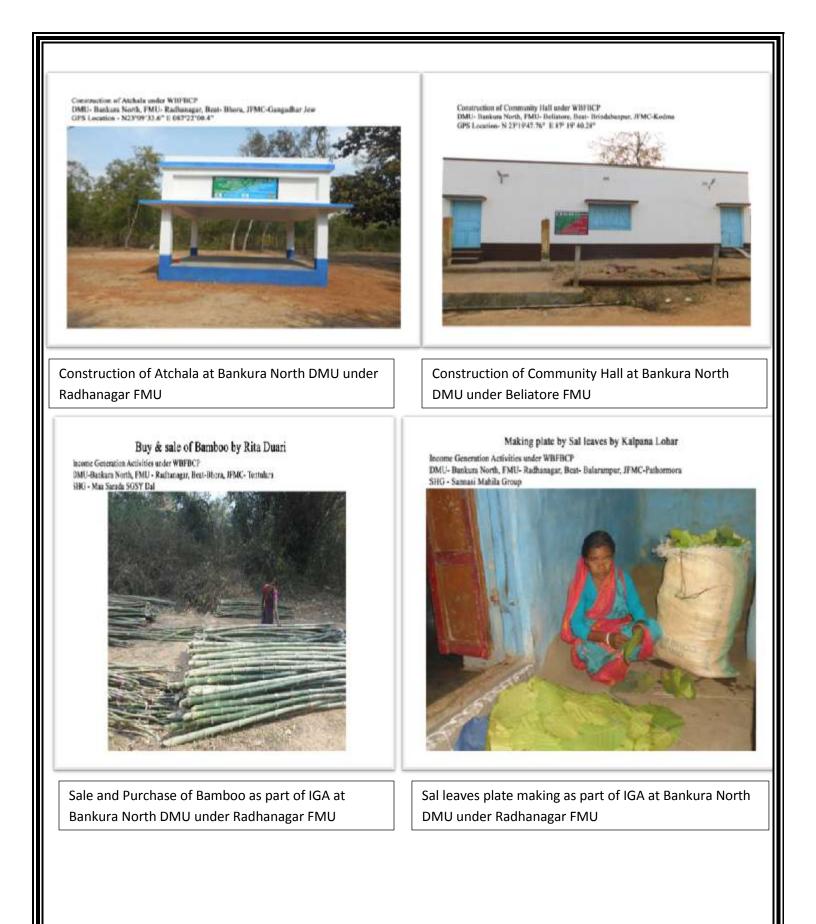


Installation of Deep Tube Well at Bankura North DMU under Beliatore FMU

Installation of Solar Light under WBFBCP DMU: Barbara North, FMU: Senamulah, Beat: Hamirhau, IFMC-Bhula GPS Location: N 23716'34.2" E 87" 21'11.0"



Installation of Solar Light at Bankura North DMU under Sonamukhi FMU





PRA (Participatory Rural Appraisal) exercise in progress during preparation of Microplan in the initial phase of the project in South Bengal and North Bengal

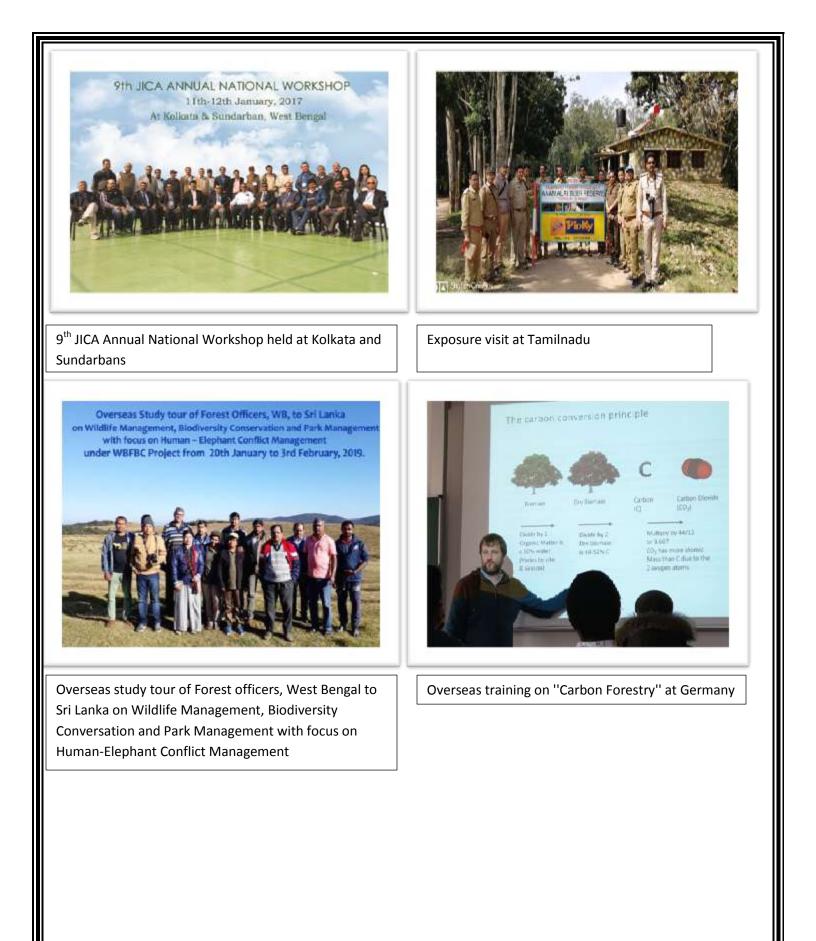
# Institutional Capacity Development:







Micro financing and Accounting exercise in progress during preparation of Community Development in the initial phase of the project in South Bengal and North Bengal





Overseas training at Southern African Wildlife Institute, South Africa



Scanner and Plotter and LCD Monitor in Working Plan and GIS Lab at Aranya Bhawan

_											Monitoring She	set for Microplannin	t including Forest Dwellers I	evelopment Plan		Attachment 19					
						Si Mobil	tep 1 lization* <sup>1</sup>						Step 2 Microplanning				Step 3 Preparation of Subprojects		Imple	Step 4 nentation of Subprojects	
							(1)	(	2)		(3)		(4)		(5)	(6)		(9)	(10)	(11)	(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map *contents of output *Resource Map *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	al Subproject Scope of Work Submission and EQ with of Micro Envirionmental Check List Plan (the and FDDP Verificatio Period)	Date of Presentation of Nicro Para Approved Proparation of Preparation of Preparation of Commencem ent	Date of Commencement	Date of Monitori ng Adjustment of the progress	Date of Subproject (if a Variation V	tion y) Reason for variation
1	Western	Jhargram	Jhargram	PatharGarbhanga	399/WM/FPC	26.09.94	15.06.2015	15.07.2015	8	22.07.2015	22.97.2015	29.07.2015	*Drinking water- Deep tube well *Irrigation water *Higher education centre *Higher education comportantly *Domorement of water booles/7D *Solitons	12.08.2015 (02.08.2015 12.08.2015)	NA	*Drinking water- Deep how well Water water *Hould coarter *Crasting of the second *Crasting of second *Inprovements of water badler/9D measure *Capacity building of PPC measure *Capacity building of PPC *Alterere *Antorere *Inproving cropping pattern	Material List Boding 102.99.2012 30.99.2015 Betale Design Aprennent	29.10.2015	01.11.20 "Monitoring 15. Report of 01.72.20 including FDOP 15 "Re-scheduling	"Completion 2910.2015 Report with Foundation Wandower	a NA
Z	Western	Jhargram	Jhargram	Bhowda	366/WM/FPC	30.10.90	12.06.2015	13.07.2015	6	20.07.2015	20.07.2015	27.07.2015	Drialding water Theoticity "School of the second second people and the second second second the second second second second second the second second second second second "Postal and thanking services and thanking "Pathic the services "Pathic the services "Pathic the services "Pathic the services "Pathic the services "Pathic the services "Pathic the services "Pathic the services" "Pathic the services "Pathic the services" "Pathic the services "Pathic the services" "Pathic the services" "Pathic the services "Pathic the services" "Pathic the services"	1008-2015 (02.08.2015 10.08.2015)	NA	*Drinking water *Bectricity *Bectricity *Bectricity *School *	Material List Boling Bounders 30.09.201 30.09.201 Cathad Apresent	17.11.2015	01.12.20 Menitoring 15. Report of 31.12.20 Installar TOP 15 Rescheduling	Yangdelan 17.11.2015 Report with Foldarine Nandover	a NA
3	Western	Jhargram	Jhargram	Ramrano-1	278/WM/FFC	11.09.90	10.06.2015	10.09.2015	8	17.07.2015	24.07.2015	05.08.2015	*Driaking water *Bectricity *Santation *School *Beath services for Health services for Health services for Health services for Telecommunication *Telecommunication *Sortia and Hanking services *Sarket services *System / Ration *LCDS	17.08.2015 (05.08.2015- 17.08.2015)	NA	*Drisking water *Berrichty Becrrichty *School *School *School *School *Teiscommaniation *Teiscommaniation *Teiscommaniation *Teiscommaniation *Teiscommaniation *Postal a Banking *Postal a Banking *Postal a Banking *Postal a Banking *Postal a Banking *Postal Distribution System / Edicat	Natorial Las machine 10.09.201 0.092.012 0.092.012 Network Agreement	07.10.2015	01.11.20 "Monitoring 15- Report of 0.11.2.20 Simpler Core 15 "Kecheduling	97.10.2015 Report of the Polastice Unadorer	A NA
4	Western	Jhargram	Ihargram	Thakarthan	279/WM/FPC	11.09.90	15.06.2015	15.67.2015	6	22.07.2015	22.07.2015	29.07.2015	Thrisking water Deep tube well "Trigation water "Health coarte "Higher docation centre "Oracino of wage "Disposement of water bodies/DD "Soil conservation measure "Gapacity building of FPC "Gapacity building of FPC "Amproving copping pattern	12.08.2015 (02.08.2015- 12.08.2015)	NA	Dynaking woter Deep biological woter "Arregicals woter "Results center "Creation of water "Creation of water "Creation of water "Capacity Justification" "Capacity Justific	Solo 2012 01 00 000 000 000 000 000 000 000	29.10.2015	0.1.1.20 "Monitoring 15. Report of 0.1.220 including 15 "Re-acheduling	Yong-Pida 29:10.2015 Solution N Poladow Nandowe	A NA
5	Western	Jhargram	Jhargram	Sind	149/WM/FPC	06.04.93	12.06.2015	13.07.2015	8	20.07.2015	20.07.2015	27.07.2015	*Drinking water *Bectricky *Sainataon *Beool *Beool *Beool *Beool *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Second	10.08.2015 (02.08.2015- 10.08.2015)	NA	*Drinking water *Sanitation *Sanitation Pleadin services for Provide reviews for Provide the services for Provide and Banking *Provide and Banking *Provide and Banking *Provide and Banking *Provide Sanitation *Provide Sanitati	Solo 92.012 5 04.092.012 3 0.0	17.11.2015	0.1.12.20 Monitoring 15. Subproject of 3.1.12.20 Subproject 15. We-scheduling	Sumption 17.11.2015 Evants to Polasion N Handover	A NA

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					_			teo 1 lization* <sup>1</sup>						Microplanning							n of Subprojects			Implem	entation of Subpro	jects	
								(1)	6	2)		(3)		(4)		(5)	1	(6)	(7)		(8)	(9)		(10)	(11)		(12)
No.	Circle	District	Division	Nam	se of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Seasonal Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	ion Reason for variation
6	Western J	hargram	Jhaegram	Amlachati		370/WM/FPC	30.10.90	10.06 2015	10.09.2015	6	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Electricity *Sanizion *Health services for people *Health services for people fication *Telecommunication *Transport and Banking *Postal and Banking *Market services *Public Distribution System/Itation *EDS	17.08.2015 (05.08.2015- 17.08.2015)	NA	"Drinking water "Electricity "Santation "Health envices for people "Health envices for "Proce communication "Transport and Communication "Proteil and Banking "Proteil and Banking "Proteil and Banking "Partice services "Partice services "Pathic Uscribution System/Ration	24.08.2015	6 02.09.201	03.09.2015- 30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	07.10.2015	01.11.20 15- 01.12.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	07.10.2015	"Completion Report with Parlantion "Handover	NA
7	Western J	hargram	Jhargram	Naharia		369/WM/FFC	30.10.90	15.06 2015	15.07.2015	8	22.07.2015	22.07.2015	29.07.2015	"Drinking suter: Deep ministered" "Irrigizion water "Higher education centre "Higher education centre "Creation of worgs "Improvement of water bodies/ID bodies/ID "Soil conservation "Capacity building of FPC members" "Aftrorestation activities "Improving cropping pattern	12082015 (02082015- 12082015)	NA	Particularing water- Deep mater weat "Frequentian water "Highler education centre" "Highler education centre" "Creation of Wrape "Fungrowennet of water bodies/ID "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation "Soil cocorvation"	17.08.2015	02.09.201	03.09.2015- 30.09.2015	Material List Bidding Documents Nacessary Survey Detailed Design Corract Agreement	29.10.2015	01.11.20 15- 01.12.20 15	*Monitoring Report of Subproject Inicidaing FDDP *Re-scheduling	29.10.2015	"Completion Report with Pavaluation "Handover	NA
8	Western J	hargram	Jhargram	Kalabani		375/WN/EPC	11.10.96	12.06.2015	13.07.2015	6	20.07.2015	20.07.2015	27.07.2015	*Drinking water *Electricity *Sanitation *School *Health ervices for Health ervices for Health ervices for Health ervices for Transport and *Transport and *Dratal and Banking tervices *Public Distribution *Cols	10.08.2015 (02.08.2015- 10.08.2015)	NA	Drinking water "Bactricky "Santation "School "Health services for "Health services for "Tratecommunication "Trateson munication "Trateson munication "Trateson munication "Trateson munication "Status of the services "Public Distribution "Market services "Market services "Market services "Market services "Market services "Market services "Status of the services "Status of the services "Status of the services "Status of the services "Status of the services "Status of the services "Status of the services "Status of the services"	16.08.2015	04.09.2019	05.09.2015- 30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	17.112015	01.12.20 15: 31.12.20 15	*Monitoring Report of Subproject inicidaing FDDP *Re-scheduling	17.11.2015	"Completion Report with Paulation "Handover	NA
9	Western J	hargram	Jhargram	Simuldanga		233/WM/FPC	28.08.90	10.06.2015	10.09.2015	8	17.07.2015	24.07.2015	05.08.2015	*Diability quater *Diability quater *Sailation *School *Health services for Hvestock *Telecommunication *Transport and Postal and Banking services *Market services *Market services *Market services *Market services *USS	17.08.2015 (05.08.2015- 17.08.2015)	NA	"Drinking water "Sanitation "School "Health services for propile propile "Felcommunication "Transport and "Tratecommunication "Tratecommunication "Tratecommunication "Tratecommunication "Sector Sectors "Statics Contents" "Statics Contents "System Ration "System Ration	24.08.2015	6 02.09.2015	03.09.2015- 30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	07.10.2015	01.11.20 15- 01.12.20 15	*Monitoring Report of Subproject inicidading FDDP *Re-scheduling	07.10.2015	"Completion Reportation NA "Handover	NA
10	Western J	hargram	Jhargram	Chakua		113/WM/FPC	15.04.92	15.06.2015	15.07.2015	6	22.07.2015	22.07.2015	29.07.2015	*Drinking water- Deep tube well *Tregation surver #Tregation surver #There relacation centre Creation of wage opportunity "Improvement of water "Sail conservation measure "Capacity childing of PFC "Capacity childing of PFC "Affore station activities "Improving cropping pattern	12.08.2015 (02.08.2015- 12.08.2015)	NA	*Drinking water- Deep tube well *Trigation steer *Trigation steer *Trighter education cente ("Creation of wage opportunity *Toppovention of water *Soli conservation messare *Capacity in Midding of FPC *Afforestation activities *Improving cropping pattern	17.08.2015	6 02.09.201	03.09.2015- 30.092015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2015	01.11.20 15- 01.12.20 15	*Monitoring Report of Subproject inicidaling FDDP *Re-scheduling	29.10.2015	"Completion Report with Evaluation "fandover	NA

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						en 1 ization* <sup>1</sup>						Step 2 Microplanning							iten 3 n of Subprojects			Implem	Step 4 entation of Subpro	jects	
		L			(	1)		2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)	. L	(12)
No. Circle	District	Division	Name of community Re	egistration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey's Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	n Reason for variation
11 Western	Jhargram	Jhargram	Antiperia 3	870/WM/FPC	11.10.96	12.06.2015	13.07.2015	8	20.07.2015	20.07.2015	27.07.2015	*Drinking water *Drinking water *Sanitation *Sanitation *Ustahl services for people Health services for Health services for Prostal and Banking services *Prostal and Banking *Prostal and	18.082.2015 (02.08.2015 18.088.2015)	NA	*Driaking water *Bectricity *Satilation *Satilation *Bectricity *Satilation *Bectricity *Satilation *Bectricity *B	16.08.2015	04.09.2015	05.09.2015- 30.09.2015	Material List Bidding Documents Necesiled Design Contract Agreement	17.112015	01.12.20 15- 31.12.20 15	*Monitoring Report of Subproject Including FDDP *Re-scheduling	17.11.2015	"Completion Report with Paulaation "Handover	NA
12 Western	Jhargram	Jhargram	0.8m) I	148/WM/FPC	06.04.93	10.06.2015	10.09.2015	6	17.07.2015	24.072015	05.08.2015	Thrinking water The services for "School" "Health nervices for "Health nervices for "Investock "Tronsport and Communication "Postal and Thailing services "Market services "Market services "Market services "Market services "Market services "Market services" "Market services "Market services" "Market services "Market services" "Market services "Market services" "Market services" "Market services"	17082015 (05082015 17082015)	NA	Thrinking water Bactricky Without Without Without Without Without There are a services for Without Antional Services Without Communication There are a services Warket services Watch at service	24.08.2015	02.09.2015	03.09.2015- 30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Corract Agreement	07.10.2015	01.11.20 15- 01.12.20 15	*Monitoring Report of Subproject Including FDDP *Re-scheduling	07.10.2015	"Completion Report with Evaluation "Handover	NA
13 Western	Jhargram	Jhargram	Gatidoba 2	231/WM/FPC	19.01.95	15.06.2015	15.07.2015	8	22.07.2015	22.67.2015	29.07.2015	*Drinking water: Deep tabe well "Beath or the second "Higher education centre "Higher education centre "Creation of water bodies/ID bodies/ID "Soli Conservation members "afforestation activities "Improving cropping pattern	12.08.2015 (02.08.2015- 12.08.2015)	NA	*Drinking water- beep tabe well "Headin contor "Higher education centre "Higher education centre "Arcation of water bodies/20 "Soil conservation members "soil conservation members "Afforestation activities "Improving cropping pattern	17.08.2015	02.09.2015	03.09.2015- 30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2015	01.11.20 15- 01.12.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	29.10.2015	"Completion Report with Evaluation "Handover	NA
14 Western	Jhargram	Jhargram	Ramrano-2 2	282/WM/FPC	11.09.90	12.06.2015	13.07.2015	6	20.07.2015	20.07.2015	27.07.2015	*Drinking water *Bactricky *Sanitation School School School School Photol School School School School *Realth Scrites for Piesetack *Telescommunication *Transport and Pisstak and Banking services *Sarket servic	10.08.2015 (02.08.2015- 10.08.2015)	NA	Drinking water "Biectricky "Sainatian people Waalts terrives for "Intervention" "Telecommunication "Telecommunication "Telecommunication "Tenaport and "Tena	16.08.2015	04.09.2015	05.09.2015- 30.09.2015	Material List Bidding Documents Documents Necessary Survey Detailed Design Contract Agreement	17.112015	01.12.20 15: 31.12.20 15	"Monitoring Report of Subproject including FDP "Re-scheduling	17.11.2015	"Completion Report with Evaluation "Handover	NA
15 Western	Jhargram	Jhargram	jaybandhi Indrahani 2	22/WM/FPC	19.01.95	10.06.2015	10.09.2015	8	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Electricity *School *Beath services for people release for the services for Transport and Communication *Transport and Communication Protection Electricity Market services *Public Distribution System/Ration *COS	17.08.2015 (05.08.2015 17.08.2015)	NA	*Drinking water *Becricity *School *Realth services for people *Itealth services for *Transport and Communication *Transport and Communication *Transport and Communication *Pervices *Watch Extribution System/Ration *CDS	24.08.2015	02.09.2015	03.09.2015- 30.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	07.10.2015	01.11.20 15- 01.12.20 15	*Monitoring Report of Subproject Including FDDP *Re-scheduling	07.10.2015	"Completion Report with Evaluation "Handover	NA

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							tep 1 lization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 entation of Subprojects		
							(1)		2)		(3)		(4)		(5)	*	(6)	(7) (8)	(9)		(10)	(11)		(12)
No	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map *contents of output *Resource Map *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleastbility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentar ion of Preparation Micro Pina Approved Preparation Commencem ent	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Completion Date of Subproject Completion with Evaluation	Variation Rd (if any )	ason for variation
16	Western	Jhargram	Jhargram	Goptamani	283/WM/FPC	11.09.90	15.06.2015	15.07.2015	6	22.07.2015	22.07.2015	29.07.2015	Drinking water- Deep tube well "Irrigation water "Higher education centre "Higher education comportunity "Improvement of water opportunity "Improvement of water opportunity "Capacity building of FPC members "Afforestation activities "Afforestation activities pattern	12.08.2015 (02.08.2015 12.08.2015)	NA	*Drinking water- Deep tabe well *Irrigation water *Higher education entropy of the state *Higher education emportunity *Improvement of water observed *Improvement of water bodies/ID *Gapacity building of FPC members *Afforestation activities *Afforestation activities pattern	17.08.2015	Material List Biology 209201 01.9205 30.99201 December 30 December	. 29.10.2015	01.11.20 # 15- 5 01.12.20 # 15 #	'Monitoring Report of Subproject including FDDP Re-scheduling	"Completio 29.10.2015 Evolution Tandover	NA	NA
17	Western	Jhargram	Jhargram	Nuniakundri	469/WM/TPC	31.12.90	12.06.2015	13.07.2015	8	20.07.2015	20.07.2015	27.07.2015	*Drinking water *Electricity *Sanitation *Isoalitation *Isoalitation People Weath services for Protect and Banking *Transport and Banking *Protect and Banking *Protect and Banking *Public Distribution System/fation *LOS	10.08/2015 (02.08/2015- 10.08/2015)		Thrinking water "Electricity "Sanitation "School "Health services for "Health services for "Interaction "Transport and Communication "Postal and Banking services "Market services" "Market services "Market services "Market services "Market services "Market services "Market services" "Market services "Market services"	16.08.2015	Material List Bidding 04.09.2012 05.09.2015 Decidence 20.09.2015 Decide Decign Contract Apresent	. 17.11.2015	01.12.20 15- 31.12.20 15 15 +	'Monitoring Report of Subproject including FDDP 'Re-scheduling	"Completio Report vide Valuation "Handover	NA	NA
18	Western	Jhargram	Jhargram	Padaqara	234/WM/FPC	28.08.90	10.06.2015	10.09.2015	6	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Bectricity *Sabid *School Hieldhervices for Health services for livestock *Teleconsensitation Communication *Oresta and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking *COS	17.08.2015 (05.08.2015 17.08.2015)	NA	*Drinking water *Drinking water *Sanitation *School Health services for Health services for Health services for Health services for Communication *Orestal and Banking services *Drotal and Banking services *Phylic Biotretosts System/Kation *ICDS	24.08.2015	Natorial Liat Biolog 82.09.2013 30.09.2015 Contract Copy Agreement	. 07.10.2015	01.11.20 * 15. 8 01.12.20 k 15 *	Monitoring Report of Subproject netuding FDDP Re-scheduling	97.10.2015 <sup>V</sup> Completion Report vital Valuation <sup>V</sup> landover	NA	NA
19	Western	Jhargram	Jhargram	Easksole	150/WW/FFC	06.04.93	15.06.2015	15.07.2015	8	22.07.2015	22.07.2015	29.07.2015	*Drinking water- Deep tabe well *Tripgiton water *Health cearre *Higher obscatzion centre *Cocolino of wage *Digher obscatzion centre bodist/JD *Sill conservation messare *Sill conservation messare *Afforesonion activities *Afforesonion activities *Afforesonion activities *Afforesonion activities *Afforesonion activities *Afforesonion activities *Afforesonion activities	12.08.2015 (02.08.2015 12.08.2015)		"Drinking water- Beep tabe well "Trigation water "Health centre "Trighter doutation centre "Crachino for wage "Crachino for wage "Crachino for super "Crachino for the super- trighter of the super- bodist/JD "Soil conservation measure "Crachino fattion activities "Affores aton activities "Affores aton activities "Affores aton activities "Affores aton activities "Affores aton activities" "Affores aton activities"	17.08.2015	Statutid List midding 10:2:97.201 8:10:92.015 30:97.2015 Contrast-Sogn Agreement	. 29.10.2015	01.11.20 15. 01.12.20 15 15	'Monitoring Report of Subproject including FDDP 'Re-scheduling	29.10.2015 <sup>P</sup> Completion Report vide Pulantion <sup>9</sup> Landover	NA	NA
20	Western	Jhargram	Jhargram	Raro Didiha	483/WM/FPC	22.12.94	12.06.2015	13.07.2015	6	20.07.2015	20.07.2015	27.07.2015	*Drinking water *Bectricky *School *School *Health services for people *Reath services for *Transport and Communication *Transport and Communication *Transport and Communication *Postal and Banking *Postal and Banking *Postal and Banking *Postal Construction *System/Idation *COS	10.08.2015 (02.08.2015- 10.08.2015)	NA	*Drinking water *Bectricky *School *Teath services for people *Realth services for *Teath services for *Transport and Communication *Transport and Communication *Postal and Banking *Postal and Banking *Data Distribution System/Hation *LOS	16.08.2015	Material List Biolog 66.09.2015 30.09.2015 Detailed Period Cantract Apricessor	. 17.11.2015	01.12.20 15. 31.12.20 15 *	Monitoring Report of Subproject actuding FDDP Re-scheduling	*Completion 17.11.2015 Evaluation Thandover	NA	NA

	1			1	-		1			Monitoring Sho	et for Microplanning	t including Forest Dwellers E	levelopment Plan		Attachment 19		Step 3	1			Step 4			
					Mobili	en 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects			Implemen	step 4	ects		
					(	1)	6	2)		(3)		(4)		(5)		(6)	(7) (8)	(9)	(1	0)	(11)		1	(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA. Survey* Social Map *contents of output *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Procurement ion of Nicro Procurement Proparation Nicro Proio for Pina Commencem ent	Date of Commencement	Date of Monitori ng ti	djustment of he progress	Date of Completion	Completion of Subproject with Evaluation	ariation J	eason for variation
21 Western	Jhargram	Jhargram	Amula-Faghabon	25/WM/FPC	11.01.91	10.06.2015	10.09.2015	8	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Bectricity *Saultation *Saultation *Beath services for people #Beath services for Health services for Health services for *Transport and Communication *Prostal and Hanking *Services *Prostal services *Proble Distribution System/Ration *ICDS	17082015 (05082015 17.082015)	NA	*Drinking water *Bectricity *Satiation *Satiation Fleath services for people *Health services for Health services for Health services for Prostal and Banking services *Postal and Banking *Postal and Postal and *Postal *Postal and *Postal and *Postal *Postal and *Postal and *Postal *Postal and *Postal and *Postal *Postal and *Postal and *Postal *Postal and *Postal *Postal and *Postal *Postal and *Postal *Postal and *Postal *Postal and *Postal *Postal and *Postal *Postal and *Postal *Postal and *Postal *Postal and *Postal *Postal and *Postal	24.08.2015	Material List Bidding 82.09.2015 30.09.2015 Detailed Design Cattract Agr connect	07.10.2015	01.11.20 *M 15- 01.12.20 linc 15 *Re 15	onitoring port of hyproject iuding FDDP - scheduling	07.10.2015	"Completion Report with Evaluation "Handover	NA	NA
22 Western	Jhargram	Jhargram	Mendhi	18/WM/FPC	09.01.98	15.06.2015	15.07.2015	6	22.07.2015	22.072015		Drinking water- Deep lube well "Frighter dwater "Bealth coarter "Bigher dwater lugger dwater oppertunky oppertunky "Bigher dwater bodies/JD "Soil conservation measure "Bigher dwater bodies/JD "Soil conservation measure "Bigher dwater bodies/JD "Soil conservation measure "Bigher dwater bodies/JD "Soil conservation measure "Bigher dwater bodies/JD "Bigher dwater bodies/JD "Bigher dwater bodies/JD "Bigher dwater bodies/JD "Bigher dwater bodies/JD "Bigher dwater bodies/JD "Bigher dwater bodies/JD "Bigher dwater bodies/JD "Bigher dwater bodies/JD "Bigher dwater bodies/JD "Bigher dwater bodies/JD "Bigher dwater bodies/JD "Bigher dwater Bigher d	12082015 (02082015 12082015)	NA	"Drinking water- Deep tube well "Trigation water "Health coatre" "Higher docation centre "Unporcement of water bodies/ID "Soil conservation mosure "Soil conservation mosure "Soil conservation mosure "Soil conservation mosure "Soil conservation mosure "Auforestation activities "Improving corpoping pattern	17.08.2015	Material List Hidding 02.09.2012 30.09.2015 Declarado Preign Cattract Agreement	29.10.2015	01.11.20 <sup>9</sup> M 15- Sci 01.12.20 inc 15 <sup>9</sup> Rc	onitoring port of uproject Juding FDDP - scheduling	29.10.2015	"Completion Report with Evaluation "Handover	NA	NA
23 Western	Jhargram	Jhargram	Shenghahera	421/WM/FPC	29.12.95	12.06.2015	13.07.2015	8	20.07.2015	20.67.2015	27.07.2015	Drinking water Hietericky Santation people Health services for Health services for Transport and Transport and Transport and Transport and Transport and Transport and System/Lition System/Lition	10.08.2015 (02.08.2015- 10.08.2015)	NA	*Drinking water *Bectricky *Saintation spenja water services for people *Realth services for Pitestack *Tescommunication	16.08.2015	Material List Biology 86.092015 Recease 30.092015 Recease Cantract Agreement	17.112015	01.12.20 15- Rej 31.12.20 15 "Re 15 "Re	onitoring port of pproject luding FDP -scheduling	17.11.2015	"Completion Report with Evaluation Handover	NA	NA
24 Western	Jhargram	Jhargram	Cullinger Dahabin	573/WM/FPC	13.09.02	10.06.2015	10.09.2015	6	17.07.2015	24.07.2015	05.08.2015	*Drinking water *Bectricky *Sanitation people *Health nervices for *Health nervices for *Health nervices for *Health nervices for *Postal and familing services *Postal and familing services *Postal and familing services *Postal and familing services *Postal and familing services *Postal and familing services *Postal and familing services *Postal and familing services *Postal and familing services *Postal and familing services *Postal and familing services	17.08.2015 (05.08.2015 17.08.2015)	NA	*Drinking water *Bactricky *Sanitation people *Health services for *Health services for *Health services for *Tetescommunication *Tetescommunication *Tetescommunication *Postal and famking services *Satisfa ser	24.08.2015	nternel Jac Biologi 20.99201 EL92015: Decement 30.992015 Contract Survey Contract Agreement	07.10.2015	01.11.20 <sup>7M</sup> 15- Rej 01.12.20 lat. 15 <sup>18</sup> 15 <sup>18</sup> 15	onitoring port of bproject Juding FDDP -scheduling	07.10.2015	"Completion Report with Evaluation "Handover	NA	NA
25 Western	Jhargram	Jhargram	Salhani	566/WM/FPC	13.09.02	15.06.2015	15.07.2015	8	22.07.2015	22.07.2015	29.07.2015	Thrisking water - Deep tube well "Trigation water "Health coarter "Bigher education centre "Opacition of wage "Dippervense of water bodies/JD "Soil conservation measure "Soil conservation measure "Soil conservation measure "Soil conservation measure "Soil conservation measure "Soil conservation measure "Soil conservation measure "Soil conservation "Soil conservation "Soil conservation" "Soil conservatio	12.08.2015 (02.08.2015- 12.08.2015)	NA	"Drinking water- Deep tube well "Trigation souter "Health contre "Unglore doutation centre "Craation of wage "Ungoverneat of water bodies/ID "Soil conservation measure "Soil conservation measure "Capacity buding of FPC "Capacity buding of Pst "Ungoverne conservations" waters	17.08.2015	Material Let Biology 82.09.2018 81.09.2015 Processes 30.09.2015 Cantract Agreement	29.10.2015	01.11.20 <sup>*M</sup> 15: Re 01.12.20 inc 15 <sup>*</sup> Rc	onitoring port of bproject luding FDDP -scheduling	29.10.2015	"Completion Report with Evuluation "Handover	NA	NA

	1		I	1	-		1			Monitoring She	et for Microplanning	including Forest Dwellers E	evelopment Plan		Attachment 19		Step 3	1		Ster				
					Mobili	en 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects			Implementation		ts		
					(	1)	6	2)		(3)		(4)		(5)		(6)	(7) (8)	(9)	(10)		(11)			(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output *Resource Map *Vena Diagram *Seasonal Activities Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Pipan Approved Profession Programation	Date of Commencement	Date of Monitori ng the pr	nent of Da ogress Com	tte of s pletion i	ompletion of Va ubproject Va with ivaluation	riation Re l'any )	cason for variation
26 Western	Jhargram	Jhargram	Gallagar Ditar	572/WM/FPC	13.09.02	12.06.2015	13.07.2015	6	20.07.2015	20.07.2015	27.07.2015	Drinking water Hietsricky Sanitation School Health services for people Phalith services for Houstock Urestock Communication Photal and Italying services Market services Phalic Distribution System/Italian	10.08.2015 (92.98.2015 10.08.2015)	NA	*Drinking water *Electricity *Saultation *Saultation *Health services for people *Health services for Health services for Health services for *Transport and Communication *Transport and Services *Postal and Hanking *Services *Public Distribution System/Ration *ICDS	16.08.2015	Material List Bidding 04.09.2011 30.09.2015 Declared Decign Castract Agreement	17.11.2015	01.12.20 "Monito 15. 31.12.20 including 15 "Re-sch	ring of ect 17.1 g FDDP duiling	*( 1.2015 B *1	iompletion port with altaction landover	NA	NA
27 Western	Jhargram	Jhargram	Manlada Chandublia	415/WM/FPC	29.12.95	10.06 2015	10.09.2015	U	17.07.2015	24.07.2015		Drinking water Bactricky "School "School of the school of the people "Health scritess for "Hectory and the school of the "Hectory and the school of the "Instead of the school of the "Instead of the school of the "School of the school of the "Postal and Stanking services "Market services" "Market services "Market services" "Market services "Market services" "Market services "Market services" "Market services "Market services" "Market service	1708-2015 (85.08-2015- 17.08-2015)	NA	Drinking water "Bactricky "School "Waln's nervices for poople "Health services for "Decommunication "Protecommunication "Protein and Banking services "Market services "Market services "Market services "Market services "Market services "Market services "Market services "Market services" "Market services "Market services" "Market services "Market services" "Market service	24.08.2015	Material List Hidding 82.09.2012 30.09.2015 Received Design Cantrast Agreement	07.10.2015	01.11.20 <sup>*Monito</sup> 15- Subproj 01.12.20 includir 15 <sup>*</sup> Re-sch	ring of 07.1 sct 07.1 duling	е 0.2015 В Э Ч	ompletion port with aluation landover	NA	NA
28 Western	Jhargram	Jhargram	Rende	288/WM/FPC	18.06.97	15.06.2015	15.07.2015	6	22.07.2015	22.07.2015	29.07.2015	"Drinking water Deep tube well "Trigation water "Health costre "Righer obsciration centre "Crastion of wage "Disposymmetric dwater bodies/DD "Soil conservation measure "Capacity building of PPC members" Addresses an activities Addresses an activities Addresses an activities pattern	12.08.2015 (02.08.2015- 12.08.2015)	NA	Thrinking water Deep tube well "Trigation water "Health costre "Digher education centre "Digher education centre "Digher education centre "Digher education centre "Digher education centre "Digher education centre "Digher education" "Soil conservation measure "Capacity buildings of FPC members" an arthritise Augmere wing crouping pattern	17.08.2015	Neteral List Biology 82.09.2018 30.09.2015 Receases Gatasta Agreement	29.10.2015	01.11.20 "Monito 15- Report 01.12.20 Subproj 15 "Re-sch	ring of 29.1 ect 29.1 duling	Ð	iompletion sport with aluation landover	NA	NA
29 Western	Paschim Medinig	Kharagpur	(bantageria	167/WM	04.04.1994	15.05.2014	15.06-2014	9	22.06.2014	22.86.2014		Drinking water Hiercricky "School Heads acrives for people Weath acrives for people Inserted: Tretecommunication "Prescamanication "Presca and Hanking were'se Pestal and Hanking were'se Pestal and Hanking were'se Pestal and Hanking were'se	12.07.2014 (02.07.2014- 12.07.2014)		"Breinking water "Becricity" "Sanitation "School "Headh services for people Weather and the services for Picetocommunication "Protect and Banking services "Protect and Banking services "Photol and Banking System/Bation	16.07.2014	Referred Last Hidding 01.00.2014 E1.09.2014 Necessary Survey Contrast Agreement	10.12.2014	01.01.20 "Monito 15. 01.02.20 includir 15 "Resech	ring of 10.1 set 10.1 duling	2.2014		NA	NA
30 Western	Paschim Medinig	Kharagpur	Alədiyəşərlı (Kənşənətlə)	116/WM	15.04.1992	15.06.2014	15.67.2014	6	22.07.2014	22.67.2014	29.87.2014	Drinking water Tilectricity "school Tilectricity "tealsh services for "people Westock Trelecommunication "relecommunication "relecommunication "postal and tanking wervice "Postal and tanking wervice "Public Distribution System/Ration	12.08.2014 (02.08.2014- 12.08.2014)	NA	"Drinking water "Becricity" "School Theath services for people Weath services for people Weath services for Peocommunication "Protocal and Banking Very School and Banking Very School and Banking Very School and Banking Very School and Banking Very School and Banking Very School and Banking Very School and Banking Very School and School and School and School Very School and School and School and School Very School and School and School and School and School Very School and School and School and School and School and School Very School and School and School and School and School and School Very School and Schoo	16.08.2014	Neterial List Biology 81.09.2014 81.09.2014 Necessary Survey Gastrast Agreement	15.12.2014	01.01.20 "Monito 15- 01.02.20 includi 15 "Re-sch	ring of 15.1 sect 15.1 duling	2.2014		NA	NA

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						Mobili							Microplanning						on of Subprojects		Implem	entation of Subpro	iects	
						(	1)	(	:)		(3)		(4)		(5)		(6) (7)		(8)	(9)	(10)	(11)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Veon Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period) Date of Post on of Plan Submission Plan Pariod	Duration of Procuremen and Preparation Period for d ent	r Preparation of Subproject	Date of Commencement	Date of Monitori ng Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation (if any )	Reason for variation
31	Western	Paschim Mediniş	Kharagpur	Jamsala Pratappar	349/WM	30.10.1990	15.052014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Becriticity *Sanitation people *Realth services for *Realth services for *Telecommunication *Telecommunication for the services *Transport and Communication for the services *Market services *Market services *Market services *Market services	12.07.2014 (02.07.2014 12.07.2014)		*Drinking water *Bectricky *Sanitation people *Beath services for *Beath services for *Beath services for *Beath services for *Beath services *Transport and Communication instruction services *Warket services *Warket services *Warket services *Bath services *Ba	16.07.2014 01.08.20	14 03.09.2014 30.09.2014	Material List nideling Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 "Monitoring Report of 10.2.20 15 inc.2.30 15 inc.2.30 inc.2.30 inc.2.30 inc.2.30 inc.30 in	10.12.2014	NA	NA
32	Western	Paschim Mediniş	Kharagpur	Beulhar Tiyakati	351/WM	30.10.1990	15.052014	15.06.2014	9	22.06.2014	22.05.2014	29.06.2014	*Drinking water *Becriticity *Saintation *School contentions for exception *Testion and the services for "Testion and the services *Testion and the services *Market services *Market services *Market services *Market services	12.07.2014 (02.07.2014) 12.07.2014)		Drinking water Historicky Sainataon Paoba Meadh services for Josepha Waalth services for Jivestock Transport and Communication System/Kation System/Ration	16.07.2014 01.08.20	14 03.09.2014 30.09.2014	Material List Bidding Documents Documents Verälledesign Osntract Agreement	10.12.2014	01.01.20 *Monitoring Beport of 10.22.20 15 inc.2016 *Rescheduling	10.12.2014	NA	NA
33	Western	Paschim Mediniş	Kharagpur	Marakati	414/WM	29.12.1995	15.052014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Becritoty *School *School #School #School #School #School *Telecommunication *Telecommunication *Telecommunication *Telecommunication *School #School	12.07.2014 (02.07.2014- 12.07.2014)		Drinking water "Biectricky "School Phant activities for people Wealth services for Paelon Services for Protection Services "Protection Services "Protection Services "Protection Services "Protection Services "Phalot Interferences "Phalot Interferences "Phalot Interferences	16.07.2014 01.08.20	14 03.09.2014 30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 "Monitoring 15. Report of 01.02.20 including rough 15 We shaddling	10.12.2014	NA	NA
34	Western	Paschim Mediniş	Kharagpur	Pachimpathri	166/WM	04.04.1994	15.052014	15.06-2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Becritriky *Scholl * Health services for people Health services for people Health services for Protection for the services Trissport and Communication *Protection and Banking vervices *Protection and Banking vervices * Protection and Banking vervices * Protection and Banking vervices * Protection and Banking vervices * Protection and Banking vervices * Protection and Banking vervices * Protection and Banking vervices * Protection and Protection and Protection * Protection and Protection and Protection and Protection * Protection and Protection and Protection and Protection and Protection and Protection and Protection * Protection and Protection and	12.07.2014 (02.07.2014- 12.07.2014)		"Breinking water "Becricity" "Sanilation "School "Headh services for people Weather and the services for Picetocommunication "Protocal and thanking vervices "Potocal and thanking vervices "Photol and thanking vervices "Photol and thanking vervices."	16.07.2014 01.08.20	14 03.09.2014 30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 "Monitoring 15. Report of 01.02.20 including room 15 We what his provided in the second sec	10.12.2014	XA	NA
35	Western	Paschim Mediniş	Kharagpur	Lenganara	480/WM	31.12.1990	15.052014	15.06.2014	9	22.06.2014	22.06.2014		*Drinking water *Beericky *School *School Fleath services for people Health services for Health services for Directode Communication *Postal and Banking services *Public Distribution System/Jation	12.07.2014 (02.07.2014- 12.07.2014)		"Breinking water "Bacericky "School" "School "Walaht services for Joedan Structures for Walaht services for Walaht services for "Protal and Hanking services "Phylic Distribution System/Bation	16.07.2014 01.08.20	14 03.09.2014 30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 "Monitoring Beport of 15.5 Subproject 15.20 including FDDP TE-scheduling	10.12.2014	NA	NA

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						Mobili	ization*1						Microplanning							of Subprojects			Implem	entation of Subpro			
						(	1)	(	2)		(3) Date of submission of		(4)		(5)		(6)	(7)		(8)	(9)	-	(10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA. Survey* Social Map *Contents of output *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficesthilty, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
36	Western	Paschim Medini	t Kharagpur	Ajodhyagarh (Keshuris)	116/WW	15.04.1992	15.052014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Drinking water *Sanitation *School *Health services for Health services for Health services for Processing and Protect and Banking services *Market services *Market services *Joint Distribution System/Batton	12.07.2014 (02.07.2014- 12.07.2014)	NA	Drinking water "Biectricky "Suntation people "Health services for "Health services for "Interaction "Transport and Communication "Transport and Communication System/Batton "Warket services "Warket services "Warket services "System/Batton	16.07.2014	01.08.2014	03.09.2014- 30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 15- 01.02.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	10.12.2014		NA	NA
37	Western	Paschim Medini	Kharagpur	Duði	350/WM	30.10.1990	15.052014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Electricity *School *School *School * Patienth envices for pappin Hearting and the school * Patient and the school * *Telecommunication *Protect and Stanking tervices *Potest and Stanking * Potest and Stanking * Potest and Stanking * Potest and Stanking * Potest and Stanking * Potest and Stanking * Potest and Stanking * Potest and Stanking * Potest and * Potest a	12.07.2014 (02.07.2014- 12.07.2014)	NA	Drinking water "Biccricity" "School "Wataht services for pupple Wataht services for pupple Unstack." "Telecommunication "Protect and Banking services "Potect and Banking services "Public fairbuilden System/Bation	16.07.2014	01.08.2014	03.09.2014- 30.09.2014	Material List Bidding Documents Necessary Survey DetaBed Design Contract Agreement	10.12.2014	01.01.20 15: 01.02.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	10.12.2014		NA	NA
38	Western	Paschim Medini	Kharagpur	Pathardahara	368/WM	11.12.1992	15.052014	15.06.2014	9	22.06.2014	22.05.2014	29.06.2014	"Drinking water "Berrichty "Scholl "Scholl "Health services for Jireation Scholl Scholl Thealth actives for Jireation Scholl Scholl Communication "Prastal and Tanking services "Pathic Distribution System, Planton	12.07.2014 (02.07.2014- 12.07.2014)	NA	Pariaking water Telectricity "School" Weahat services for Paedat services for Paedats services for Paedats and the services of the services for "Pastal and Banking services "Pastal and Banking services "Pastal and Banking Services	16.07.2014	01.08.2014	30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 15- 01.02.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	10.12.2014		NA	NA
39	Western	Paschim Medini	Kharagpur	Britabhangur	265/KGP	01.11.2000	15.052014	15.06-2014	9	22.06.2014	22,05,2014		"Drinking water "Balantiation" "School Pitolath across of the school Pitolath across of the school Pitolath across of the school "Picolation" "Picolation and the school Communication "Picolation and the school Pitolath across of the school Pitolath across of the school Pitolath across of the school Pitolath across of the school Pitolath across of the school System/Ration	12.07.2014 (02.07.2014- 12.07.2014)	NA	"Derinking water "Scatticity "Scatticity "School " "School " "School " Theorem munication "Probab and theory of the "Probab and theory of the "Postal and thanking stervices "Postal and thanking stervices "Public fusite Nuclean System/Bation	16.07.2014	01.08.2014	03.09.2014 30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 15: 01.02.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	10.12.2014		NA	NA
40	Western	Paschim Medini	ç Kharagpur	Sashalgerta	322/WM	11.10.1995	15.052014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Bectricity *Sanitation People recommended for the second recommendation restores for relations restores for relations and the second restores for the second restores for the second restores for relation restores for relation restores for relation	12.07.2014 (02.07.2014- 12.07.2014)	NA	"Drinking water "Bactricky "Bactoricky "School with the school of the school of the Pachanic school of the school of the school of the Westack & Westack & School of the school of the "Teamport and "	16.07.2014	01.08.2014	03.09.2014- 30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 15: 01.02.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	10.12.2014		NA	NA

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						Mobiliz							Microplanning						on of Subprojects		Implem	entation of Subpro	ects	
						(1	1)	6	:)		(3)		(4)		(5)	I	(6) (7)		(8)	(9)	(10)	(11)		(12)
No.	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Yean Diagram "Seasonal Activities "For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period) Date of Plan to Plan (the))))))))))))))))))))))))))))))))))))	Duration of Procurement and Preparation Period for commencent ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
41	Western	Paschim Mediniş	Kharagpur	Bors Khaleri	102/WM	14.02.1991	15.052014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Bactricky *Sanlation people *Health services for Health services for Hiseratos *Transport and Commanication Investock *Transport and Commanication Services *Market services *Market services *Market services	12.07.2014 (02.07.2014- 12.07.2014)		Drinking water Hietericky Sanitation people Waalth services for Uncentering and the services Transport and Communication Transport and Communication System/Hation System/Hation	16.07.2014 01.08.20	14 03.09.2014 30.09.2014	Material List nideling Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 "Monitoring Report of 10.2.20 15 inc.2.30 15 inc.2.30 inc.2.30 inc.2.30 inc.2.30 inc.30 in	10.12.2014	NA	NA
42	Western	Paschim Mediniş	Kharagpur	Sinkrall Durgshori	98/WM	14.02.1991	15.052014	15.06.2014	9	22.06.2014	22.06.2014		*Drinking water *Becricky *School *School *Roople *Health services for #Health services for #Tescommunication *Tescommunication *Tescommunication *Tescommunication services *Market services *Market services *Market services *Market services	12.07.2014 (92.07.2014 12.07.2014)		Drinking water "Bectricky "School on School of School Phopole Wealth services for Unsetack "Telecommunication Transport and Communication Services Wahrde tervices "Market services "Market services "Market services "Market services	16.07.2014 01.08.20	1 03.09.2014 30.09.2014	Material List Bidding Documents Workling Documents Survey Motialed Design Contract Agreement	10.12.2014	01.01.20 *Monitoring Report of 10.22.20 15 inc.2016 *Rescheduling *Rescheduling	10.12.2014	NA	NA
43	Western	Paschim Mediniş	Kharagpur	Rarageria Sagaribhanga	470/WM	31.12.1990	15.052014	15.06.2014	9	22.06.2014	22.06.2014		"Drinking water "Becriticity" Sanitation "School "Watath ervices for people Watath ervices for Piescommunication "Piescommunication "Piescommunication "Piescommunication "Piescommunication "Piescommunication "Piescommunication "Piescommunication "Piescommunication "Piescommunication" "	12.07.2014 (02.07.2014- 12.07.2014)		Drinking water "Biectricity" Sectority "School Thealth services for people Netable Sectors for Piececommunication "Protecommunication "Protect and Banking services "Polsci and Banking services "Public Distribution System/Bathonian System/Bathonian	16.07.2014 01.08.20	14 03.09.2014 30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 "Monitoring 15. Report of 01.02.20 including rough 15 We shaddling	10.12.2014	NA	NA
44	Western	Paschim Mediniş	Kharagpur	Perspeca	22/WM	05.05.1994	15.052014	15.06.2014	9	22.06.2014	22.062014	29.06.2014	<sup>11</sup> Vrinking water <sup>11</sup> Eerciricity <sup>12</sup> Sanitation <sup>12</sup> School <sup>12</sup> <sup>14</sup> Rath services for <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Postantian <sup>12</sup> Post	12.07.2014 (02.07.2014- 12.07.2014)		"Breinking water "Beericity" "School "Weaht arvives for people Weaht arvives for people Weaht arvives for Peocommunication "Protocal and Banking services "Potocal and Banking services "Photo land Fashing System/Bation	16.07.2014 01.08.20	14 03.09.2014 30.09.2014	Material List Bidding Documents Necessary Survey Detälled Design Contract Agreement	10.12.2014	01.01.20 "Monitoring 15-30 Report of 01.02.20 15 The schooling The schooling	10.12.2014	NA	NA
45	Western	Paschim Mediniş	Kharagpur	Ghritagram	476/WM	31.12.1990	15.052014	15.06.2014	9	22.06.2014	22.05.2014		"Drinking water "Electricity "School "School "Health certocs for people "Health certocs for "Transport and "Transport and "Transport and "Transport and "Transport and "Statistic for "Sta	12.07.2014 (02.07.2014- 12.07.2014)		*Drinking water *Bertricking *Sanitation Pachaol myrkens for people *Health services for Treiscoment and Prestock *Treiscoment and Communication *Postal and Banking services *Public Distribution System/Ration	16.07.2014 01.08.20	1 03.09.2014 30.09.2014	Material List Bidelag Documents Necessary Survey Detilded Design Contract Agreement	10.12.2014	01.01.20 15.5 15.5 15.5 16.02.20 16.5 15 16.5	10.12.2014	NA	NA

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Ħ							en 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects		Imple	Step 4 nentation of Subpr	ojects		
H						(	1)	6	2)		(3)		(4)		(5)		(6)		(9)	(10)	(11	)		(12)
No.	Circle	District	Division	Name of community I	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map *contents of output *Resource Map *Venn Diagram *Seasonal Activities Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Procurement ion of Procurement Micro Previol for Subproject Pinan Commencen ent	Date of Commencement	Date of Monitori ng Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
46	Western	Paschim Mediniş	Kharagpur	Metia	356/WM	30.10.1990	15.052014	15.06.2014	9	22.06.2014	22.06.2014		*Driaking water *Driaking water *Sintation *School Theopherices for Theopherices for Health services for Health services for Protect and Hanking services *Market services System/Ration	12.07.2014 (02.07.2014- 12.07.2014)	NA	*Drinking water *Derinking water *Sanitation *School trepierices for Health services for Health services for Health services for munication *Ornamination *Ornamination *System/Ration System/Ration	16.07.2014	Material List Midda 01.08.2014 38.09.2014 Desated Desge Castrad Agreement	10.122014	01.0120 15 10.0220 10.0220 15 Re-scheduling	10.12.2014		NA	NA
47	Western	Paschim Mediniş	Kharagpur	Changara Protagnar	486/WM	31.12.1990	15.052014	15.06.2014	9	22.96.2014	22.06.2014	29.06.2014	*Drinking water *Bectricky *School *School *Relation *School *	12.07.2014 (02.07.2014- 12.07.2014)	NA	*Drinking water *Electricity *School *	16.07.2014	Material Lat Midairy 91.08.2014 30.09.2014 30.09.2014 Appression Appression	10.12.2014	01.01.20 Monitoring 15. Report of 01.02.20 Mappinger 15 Re-scheduling	10.12.2014		NA	NA
48	Western	Paschim Mediniş	Kharagpur	Tella	475/WM	31.12.1990	15.052014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	"Brinking water "Becrifty "Scalation "School Witelah ervices for Jeophy Watah ervices for Weathod Witelah ervices for Weathod scalation "Prashort and Banking services "Paula data Manking services "Paula Distribution System/Atation	12072014 (02072014- 12.072014)		"Dyrinking pater "Becrifying "School "Health services for Jivestok micration "Health services for Jivestok micration "Transport and Communication "Prostal and Tanking services "Public Distribution System, Planton	16.07.2014	Material Let 91.01.2014 20.99.2014 Decide Decide Decide Decide Agreement	10.12.2014	01.01.20 Report of 10.02.20 15 Rescheduling	10.12.2014		NA	NA
49	Western	Paschim Mediniş	Kharagpur	Jughode	222/WM	16.08.1990	15.052014	15.06.2014	9	22.06.2014	22,96,2014	29.06.2014	Thrinking unter Thereinky "Sanitation "School "Health arvices for people "Health arvices for "Pischan terms for the school "The "Pischan arvices for "Pischan and tanking services "Poisch and tanking services "Public factor function System/Ration	12.07.2014 (02.07.2014- 12.07.2014)	NA	"Dytaklog paler "Becrifyllog "School "Health services for people "Health services for "Felcommunication "Telecommunication "Telecommunication "Peistal and Banking services "Peistal and Banking services "Public Direct Automn System/Ration	16.07.2014	Marcal Let Back 01.00.2014 Excession 30.09.2014 Received 30.09.2014 Received Agreement	10.12.2014	01.01.20 Separt of 01.22.20 Subprotect 15 Reacted Reac	10.12.2014		NA	NA
50	Western	Paschim Mediniş	Kharagpur	Beat (N)	88/WM	07.03.1994	15.052014	15.06.2014	9	22.06.2014	22.06.2014		"Drinking water "Bectricky "School "School Wielahl nervices for Joess Control of the School Wielahl and School of the School Communication "Protein and Banking services "Public Distribution System, Platform	12.07.2014 (02.07.2014- 12.07.2014)	NA	"Drinking water "Bectricity "Realth arrives of the second "School "Health arrives for people "Health arrives for "Health arrives for "Protocommunication "Protocommunication "System Analysis arrives "Public Distribution System, Planton	16.07 2014	Material List 01.01.2014 30.99.2014 Solor.2014 Necessary Survey Solor.2014 Agreement	10.122014	01.01.20 Munitoring Expect of 15. Subproject 15. Calubro (Starborn) 15 Kalon (Starborn) 15 Kalon (Starborn) 15 Kalon (Starborn) 15 Kalon (Starborn) 15 Kalon (Starborn) 16 Kalon (Starborn) 17 Kalon (Starborn) 18 Kalon (Starborn) 18 Kalon (Starborn) 18 Kalon (Starborn) 18 Kalon (Starborn) 19 Kalon (Starborn	10.12.2014		NA	NA

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						Ste Mobili							Step 2 Microplanning						Step 3 on of Subprojects		Implem	step 4 entation of Subpro	jects	
						(	1)	(7	2)		(3)		(4)		(5)	r	(6) (7)		(8)	(9)	(10)	(11)		(12)
No.	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Date of Submission Present of Micro ion of Plan (the Micro Verification Plan Period) Approve	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
51	Western	Paschim Mediniş	Kharagpur	Jamode	479/WM	31.12.1990	15.052014	15.06.2014	9	22.06.2014	22.06.2014	29.06.2014	*Drinking water *Bactricky *Sanlation people *Health services for Hesenth services for Hisestock *Telecommunication *Telecommunication *Transport and Communication services *Market services *Market services *Market services	12.07.2014 (02.07.2014 12.07.2014)	NA	Drinking water Hietericky Sanitation people Waalth services for Uncenter of the services Predecommunication Transport and Communication Services Warket services Warket services Warket services	16.07.2014 01.08.20	1 03.09.2014 30.09.2014	Material List Bidding Documents Necessary Survey Devalled Design Contract Agreement	10.12.2014	01.01.20 "Monitoring Report of 10.20.20 15 including FDDP "Re-scheduling	10.12.2014	NA	NA
52	Western	Paschim Mediniş	Kharagpur	Silajoura	407/WM	12.09.1998	15.052014	15.06.2014	9	22.06.2014	22.06.2014		*Drinking water *Becricky *School *School *Roople *Health services for #Health services for #Tescommunication *Tescommunication *Tescommunication *Tescommunication services *Market services *Market services *Market services *Market services	12.07.2014 (92.07.2014 12.07.2014)		Drinking water "Bectricky "School on School of School Phopole Wealth services for Unsetack "Telecommunication Transport and Communication Services Wahrde tervices "Market services "Market services "Market services "Market services	16.07.2014 01.08.20	1 03.09.2014 30.09.2014	Material List Bidding Documents Workling Documents Survey Motialed Design Contract Agreement	10.12.2014	01.01.20 *Monitoring Report of 10.22.20 15 inc.2016 *Rescheduling *Rescheduling	10.12.2014	NA	NA
53	Western	Paschim Mediniş	Kharagpur	Rathapara	406/WM	12.09.1998	15.052014	15.06-2014	9	22.06.2014	22.06.2014		"Drinking water "Bectricky "School "Whath arvices for people Whath arvices for people insertock arvices for "Felecommunication "Postal and Banking service "Social and Banking services "Public Reich-Instant System/Ration	12.07.2014 (02.07.2014- 12.07.2014)		Drinking water Bectricity Seanation School Phalm services for people Netable Sectors for Insectors Transport and Communication Transport and Communication Transport and Communication System Sectors for Tybels Charles Municipal System / Ration System / Ration	16.07.2014 01.08.20	14 03.09.2014 30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 "Monitoring 15: Report of 01.02.20 Shoring of DDP Networks of the second states Re-scheduling	10.12.2014	NA	NA
54	Western	Paschim Mediniş	Kharagpur	jamana	354/WM	30.10.1990	15.052014	15.06-2014	9	22.06.2014	22.06.2014	29.06.2014	"Drinking water "Electricity" "Sanitation "School "Watath services for people Instance for the services for "Telecommunication "People and the services "Protocla and tanking services "Polocla and tanking "Polocla and tanking "Polocla and tanking "Polocla and tanking "Polocla and tanking "Polocla and tanking "Polocla and tanking "Polocla and tanking"	12.07.2014 (02.07.2014- 12.07.2014)		"Breinking water "Becricity" "Sanitation "School "Headh services for people Weather and the services for Picetocommunication "Protect and Banking services "Protect and Banking services "Photol and Banking System/Bation	16.07.2014 01.08.20	14 03.09.2014 30.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.12.2014	01.01.20 "Monitoring 15. Report of 01.02.20 including room 15 We what his provided in the second sec	10.12.2014	NA	NA
55	Western	Paschim Mediniş	Rupnarayan	Tantichus	239/FPC	12.09.1991	10.112014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	"Drinking water "Electricity "School(DCS, Primary)" "School(DCS, Primary)" "Health acrives for livestock "Transport and "Transport and "Transport and "Transport and "Postal and Banking services "Public Distribution System, Fadion	04.01.2015 (11.12.2014- 04.01.2015)		*Drinking water *Bertricking *Sanitation Sanitation people riteath services for Prestock Trelecoment and prestock treation and tranking services *Posla and Banking services *Public Distribution System/ Ration	08.01.2015 15.01.20	12 20.01.2015 20.02.2015	Material List Bidelag Documents Necessary Survey Detilded Design Contract Agreement	01.03.2015	01.04.20 15.5 15.5 15.5 15.5 15.5 16.5 15.5 16.5 15.5 16	01.03.2015	NA	NA

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			-				ep 1 ization* <sup>1</sup>						Step 2 Microplanning						Step 3 n of Subprojects			Impleme	Step 4 entation of Subpro	ects	
-							(1)	(2	:)		(3)		(4)		(5)		(6) (7)		(8)	(9)		(10)	(11)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion Data of Participants List of F and Agreement of Int Commencement Mi	te of Formation PRA Team and ttroduction of licroplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map <u>*contents of output</u> *Resource Map *Seasonal Activities For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, co practicality, and Social & Envirionmental Consider ation (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Date of Submission Presentz of Micro ion of Plan (the Micro Verification Plan Period) Approve	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	n Reason for variation
56	Western	Paschim Medini	ç Rupnarayan	Gilaboni	297/FPC	23/04/1992	10.11.2014 :	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	Drinking water Thetricky Sanitation School (UCD) Perlany) Walob Perlany Thealth nervices for University Transport and Communication Transport and Communication Transport and Communication Transport and Parket services "Parket services "Parket services "Parket services"	04012015 (1122014- 04012015)	NA	"Drinking quater "Litericity" "Saintition "School(CDS, Frimary) "Health services for people "Present and the services for "Transport and "Transport and "Present and Banking terrices "Photal and Banking terrices "Photal with Banking terrices "Photal with Banking terrices	08.01.2015 15.01.20	20.01.2015 20.02.2015	Material List Bidding Documents Necessary Survey Destront Design Catron Catron Agreement	01.03.2015	01.04.20 15: 01.05.20 15	*Monitoring Report of Subproject including FDDP #Re-scheduling	01.03.2015	NA	NA
57	Western	Paschim Medini	Rupnarayan	Ekariya &Fuhnanipur	1/FPC	16/06/1997	10.112014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	Drinking water Biectricky Sainatian School (UCS), Primary) Health services for propio Investork Trelexonomunication Trelexonom	04.01.2015 (1.12.2014- 04.01.2015)	NA	*Drinking water "Bactricky Stabel(COS, Frimary) *Schol(COS, Frimary) *Health services for people people people restation of the services of the "Transport and vertices *Pholic Distribution Systew/ Bation Systew/ Bation	08.01.2015 15.01.20	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA.
58	Western	Paschim Medinij	f Rupnarayan	Patharpara	141/FPC	01.08.1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	Drinking water Blectricky "Sanitation "School (UCS, Primary) "Health services for Paolation and the paol "Protecommunication "Protecommunication "Protect and Banking services" "Postal and Banking services" "Pastal and Banking services"	04.01.2015 (1.1.2.2014- 04.01.2015)		*Drinking water *Electricky *Sunitation People Teacher (S. Frimary) *Health services for people filestatic services for filestation franking *Pracesamination *Transport and communication *Pracesamination *Prace	08.01.2015 15.01.20	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA
59	Western	Paschim Medinij	Rupnarayan	Borbaria	352/FPC	15/03/1993	10.11.2014 :	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	"Briaking water Tilecticity" "Saniation "School (UCB, Primary) "Health services for "Health services for "Transport and "Postal and Manhing services "Postal and Manhing services "Postal and Manhing services" "Public Distribution System/ Ration	04.01.2015 (1.12.2014- 04.01.2015)		Thrinking stater "Berrichy" "Statistical "Rebath services for Theath services for Theath services for "Trease manualization "Trease manualization "Trease manualization "Provid and Banking services "Postcal and Banking services "Postcal and Banking services "Postcal and Banking services "Postcal and Banking services"	08.01.2015 15.01.20	20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	01.03.2015	NA	NA
60	Western	Paschim Medinij	; Rupnarayan	Dhamyadha- Garki	242/FPC/RPS	12.09.1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014		*Drinking water *Electricity *School(CDS, Primary) #School(CDS, Primary) Health services for people restored relectonsuication *Protection di banking *Drotal al di banking *Dro	04.01.2015 (1.12.2014- 04.01.2015)	NA	*Drinking water *Electicity *Statiation Health services for people Health services for people Westock *Telecommunication *Transport and Enaking *Postal and Enaking *Market services *Market services *Market services	08.01 2015 15.01.20	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15- 01.05.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA

ring Sheet for Microplanning including Forest Dwellers Development Plan

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							ten 1 lization* <sup>1</sup>						Step 2 Microplanning						Step 3 on of Subprojects			Implem	Step 4 entation of Subpro	ects		
							(1)		(2)		(3)		(4)		(5)	-	(6)	(7)	(8)	(9)		(10)	(11)			(12)
No.	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output *Resource Map *Seasonal Activities Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficeasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Plan Plan Approved Duration of Procurement and Proparation Period for Commencem ent	t Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	fariation (if any )	Reason for variation
61	Western	Paschim Mediniş	Rupnarayan	Purahuri	181/FPC	30/08/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	"Drinking water "Becriticity "School(DCS, Primary) "School(DCS, Primary) people mesode "Tetecommunication "Peter communication "Presented "Pres	04012015 (11122014 04012015)		Drahling water Thetactic ap *Santiation *Santiation *School(CDS, Primary) *Realth services for Hivestock *Transport and Transport and thetactics *Postal and flanking services *Market services *Market services System/ Ration	08.01.2015	15.01.2015 20.07.2015	Material List Bidding Decomposition Periode Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
62	Western	Paschim Mediniş	Rupnarayan	Jadarnagar	179/FPC	30/08/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	"Drinking water "Becricity" "Scholl(DCS, Primary) "Scholl(DCS, Primary) Reading and the services for Investock "Telecommunication Investock "Transport and communication Communication Transport and communication System/Ration System/Ration	04812015 (1122014 04012015)	NA	*Drinking water *Drinking water *Santiation *School(CDS, Primary) *Realth services for project Transport and *Transport	08.01.2015	15.01.2015 20.02.2015	Material List Bidding Documents Documents Verälledesign Osintract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
63	Western	Paschim Mediniş	Rupnarayan	padabbati	16/FPC	20/03/1997	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricky *School(CDS, Frimary) *Echol(CDS, Frimary) Health services for Health services for Health services for Possial and Banking services *Public Distribution System/ Ration	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Bectricky *Saintation *Saintation people #Realth services for #Realth services for #Tracky models and the *Transport and communication *Trainsport and Postal and Banking *Data and Banking *Data and the *Data and *Data	08.01.2015	15.01.2013 20.01.2015 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15. 01.05.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
64	Western	Paschim Mediniş	Rupnarayan	Kharikasuli	298/FPC	23/04/1992	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	"Drinking water Technicky and the second second Technicky and the second second second Technic (TCC), Frinary V Technicky and the second second second Technicky and the second second second Technicky and the second second second Technicky and the second second second second second second second second second second second second second second second technicky and the second sec	04.01.2015 (11.12.2014- 04.01.2015)	NA	"Drinking water "Bestricky "Restricky "Robal (CDS, Primary) "Health arvices for propie "Health arvices for "Frashart and arrives for "Prostal and Ranking envices" "Postal and Ranking envices" "Postal and Ranking envices" "Postal and Ranking envices"	08.01.2015	15.01.2015 20.02.2015	Material List fiiddiag Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA
65	Western	Paschim Mediniş	Rupnarayan	Kastagura	235/FPC	12.09.1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Fimary) *Vealth services for people thestack threated threated communication *Telecommunication *Tel	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Drinking water *Schold(CDS, Primary) *Schold(CDS, Primary) Wealth services for people Treasport and Communication *Telecommunication *Telecommunication *Telecommunication *Ternsport and Communication services *Market services *Market services *Jable Distribution System/ Ration	08.01.2015	15.01.2015 26.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA

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							ization*1						Microplanning					Preparation of Subprojects		Impler	nentation of Subpro	ijects		
						(	1)	(	2)		(3)		(4)		(5)		(6)	(7) (8)	(9)	(10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map <u>*contents of output</u> "Resource Map "Seasonal Activities "For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Programmed Proparation of Proparation of Plan Approved Profile Commencem ent	Date of Commencement	Date of Monitori ng Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
66	Western	Paschim Mediniş	Rupnarayan	Banda &Amuole	39(A)/FPC	14/11/2000	10.112014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Bactricky *School(CDS: Perinary) *Health services for people *Health nervices for *Decommunication *Telecommunication *Decomm	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Bactricky *	08.01.2015	Material List Biology 15.01.2013 20.0.2015 Deceary Source Passade Design Cantract Agr comes	01.03.2015	01.04.20 Repert of 15-20 01.05.20 15 15 15 15 15	01.03.2015		NA	NA
67	Western	Paschim Mediniş	Rupnarayan	Palasion	11/FFC	28/07/1997	10.112014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Drinking water *Snitation *Scholl(CDS,Primary) *Reath services for Hiestock *Transport and Transport and Transport and Potest and Banking services *Public Distribution System/ Ration	04012015 (11122014 04.012015)		Thrinking under "Electricity "sanitation "school(EDS, Primary) "Health services for Health services for Health services for "Transport and "Transport and "Postal and Banking services "Public Distribution System," Ration	08.01.2015	Material List Bidding 15.01.2012 20.02.2015 Deallach Draign Cantrast Agr consist	01.03.2015	01.04.20 15. 10.520 15. Report of 15. Rescheduling 15. Rescheduling	01.03.2015		NA	NA
68	Western	Paschim Mediniş	Rupnarayan	Majordina	211/FPC	30/08/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	<sup>1</sup> Drinking water Theoristicky "sanitation "School (CDS, Primary) "Health arvices for people "Health arvices for "Health arvices for "Privation and tanking services "Postal and Hanking services "Postal and Hanking Spitzer, Pathone School (Communication)" "Postal and Hanking Spitzer, Pathone (Communication)" "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal And Hanking "Postal	04.01.2015 (11.12.2014 04.01.2015)	NA	"Drinking water "Electricity" Sanitation "School(UCS, Primary) "Health services for Plautian services for "Telecommunication "Protecommunication "Protect and flanking services "Postal and flanking services "Pashe for a content of the "Pashe for a content of the "Pashe for a content of the "Pashe for a content of the "Pashe for a content of the "Pashe for a content of the "Pashe for a content of the "Pashe for a content of the "Pashe for a content of the "Pashe for a content of the "Pashe for a content of the "Pashe for a content of the pashe for a content of the pashe "Pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe for a content of the pashe	08.01.2015	Retroid lat Boling 15.0.1201 20.1201 20.0201 Verseary Survey Contract Apresent	01.03.2015	01.04.20 "Monitoring 15. 01.05.20 15 "The actualing FDDP The actualing FDDP The actualing	01.03.2015		NA	NA
69	Western	Paschim Mediniş	Rupnarayan	Panikotor - Sauliya	20(II)FPC	22/10/1997	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	Thrinking water Thericity's "sanitation "school (CDS, Primary) "school (CDS, Primary) "treath arcrites for paoph Instance for Instance for Theorem and the school of the "treation of the school of the "youth and thanking "Youth and thanking "Youth and thanking "Youth and thanking "Youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the "youth and the school of the school of the "youth and "youth and "youth an	04.01.2015 (11.12.2014- 04.01.2015)	NA	Drinking solar "Blectricky" "Sanlation "School (UCS), Primary) "Halls service for propple Unstack "Telecommunication "Telecommunication "Protoil and Banking Communication "Protoil and Banking Protoil and Banking Protoil and Banking System/ Ration	08.01.2015	teored lat 15.01.201 Z0.1205 20.022015 Receard Survey 20.022015 Contract Agreement	01.03.2015	01.04.20 "Monitoring 15. Report of 01.05.20 including from %e-scheduling	01.03.2015		NA	NA
70	Western	Paschim Mediniş	Rupnarayan	Kota	17/FFC	15.12.1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Drinking water *School(LOS, Primary) Teople Teopl	04.01.2015 (11.12.2014 04.01.2015)		*Drinking water *Electricity *School(ROS, Primary) Neople *Readth services for *Readth services for *Readth services for *Restock *Telecommunication *Postal and Banking services *Market services *Market services *Market services	08.01.2015	Material List Madau 15.01.2012 20.02.2015 Decision Castract Agreement	01.03.2015	01.04.20 15. Report of 01.05.20 including TOD *Re-scheduling	01.03.2015		NA	NA

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							ization*1						Microplanning					Preparation of Subprojects		Imple	nentation of Subpre	ojects		
						(	1)	(	2)		(3)		(4)		(5)		(6)	(7) (8)	(9)	(10)	(11	)		(12)
No.	Gircle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map <u>*contents of output</u> "Resource Map "Seasonal Activities "For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Procurement ion of Micro Profice for Profile Proparation Micro Profile	Date of Commencement	Date of Monitori ng the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
71	Western	Paschim Mediniş	Rupnarayan	Perakanali	2/FPC	23.11.1990	10.112014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Beetricky Standardtex Prenary) *Beath services for people *Beath services for *Beetricky *Beetricky *Beetricky *Beath Standards *Beath Standar	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *BectricRy *Bectr	08.01.2015	Material List Bidding 15.01.2011 20.02.2015 Possible Design Gastract Agr consert	01.03.2015	01.04.20 15 10.5.20 10.5.20 15 *Re-scheduling	01.03.2015		NA	NA
72	Western	Paschim Mediniş	Rupnarayan	Refinesi	4/TPC	15/09/1998	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Diractricity *Sanitation *Sanitation *School(CDS, Primary) Health services for Joyation Transport and *Transport and	94813015 (11122014 94812015)		"Drinking water "Electricity "School(EDS, Primary) "School(EDS, Primary) Negative School (School)" "Health services for "Health services for "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication" "Protocommunication "Protocommunication" "Protocommunication "Protocommunication" "P	08.01.2015	Material List Biology 20.2205 Decement 20.2205 Decement Decement Agreement	01.03.2015	01.04.20 "Monitoring 15- Report of 10.520 abcording PDP 15 we scheduling	01.03.2015		NA	NA
73	Western	Paschim Mediniş	Rupnarayan	Techubandh	139/Fpc	15/12/1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	<sup>1</sup> Drinking water Theoristicky "sanitation "School (CDS, Primary) "Health arvices for people "Health arvices for "Health arvices for "Priodia and the second "Priodia and "Priodia" and "Pri	04.01.2015 (11.12.2014 04.01.2015)	NA	Drinking water Electricity Sanitation School (UCS, Primary) Hauhts services for Pathalis associations Tribecommunication "Protecommunication "Protect and flamking services "Pathal flamking services "Pathal flamking services "Pathal flamking services	08.01.2015	Retroid lat Boling 15.0.1201 20.1201 20.0201 Verseary Survey Contract Apresent	01.03.2015	01.04.20 "Monitoring 55 01.05.20 including TOP 15 feet to the second sec	01.03.2015		NA	NA
74	Western	Paschim Mediniş	Rupnarayan	Reperghagen	3/FPC	29.11.1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	Thrinking water Thereristy "Suntation "school (CDS, Primary) "Health arvices for "Joint and the second states for "Instantiation of the second states "Prosta and ataxing services "Point and ataxing services "Point and ataxing services" "Point and ataxing services" "Point and states for "Point and states for "Point and states for "Point and states" "Point and states for "Point and states" "Point and states for "Point and states" "Point and states for "Point and states" "Point and stat	04.01.2015 (1.1.12.2014- 04.01.2015)	NA	Drinking source Therefore, "Sanatation "School (ICDS, Primary) "Mainta services for people "Indicate services for "Indicate services "Transport and communication "Protect and Banking services "Potect and Banking services "Potect and Banking Services for the services "Potect and Banking Services for the services for "Potect and Banking Services for the services for "Potect and Banking Services for the services for the services for "Potect and Banking Services for "Potect and Banking Services" for the services for "Potect and Banking Services for the services for the services for "Potect and Banking Services for the services for the services for "Potect and Banking Services for the services for the services for "Potect and Banking Services for the services for the services for "Potect and Banking Services for the services for the services for "Potect and Banking Services for the services for the services for "Potect and Banking Services for the services for the services for "Potect and Banking Services for the services for the services for "Potect and Banking Services for the services for the services for "Potect and Banking Services for the serv	08.01.2015	Betrofal dat Betrofal dat 15.01.2012 20.0.2015 20.02.2015 Contract Apresent	01.03.2015	91.0.2.0 15. 15. 15. 15. 15. 15. 15. 15.	01.03.2015		NA	NA
75	Western	Paschim Mediniş	Rupnarayan	Rengtia	390/FPC	17.11.1994	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Drinking water *School(LOS, Primary) Teople Teopl	04.01.2015 (11.12.2014 04.01.2015)		*Drinking water *Electricity *School(ROS, Primary) Neople *Readth services for *Readth services for *Readth services for *Restock *Telecommunication *Postal and Banking services *Market services *Market services *Market services	08.01.2015	Material List Madau 15.01.2012 20.02.2015 Decision Castract Agreement	01.03.2015	01.04.20 15. Report 01.05.20 inctuding FDOP 15. ************************************	01.03.2015		NA	NA

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							ization*1						Microplanning					Preparation of Subprojects			Impleme	ntation of Subprojects		
							(1)		(2)		(3)		(4)		(5)	1	(6)	(7) (8)	(9)	(	10)	(11)		(12)
Ne	. Cirde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey's Social Map "contents of output "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Procurements ion of Procurements Micro Preparation of Subproject Pian Commencem ent	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Comp Date of subp Completion with Evalu	tetion croject th ation Variation Re (if any )	ason for variation
76	. Western	Paschim Mediniş	Rupnarayan	Komarkhali	180/FFC	30/08/1991	16.112014	10.12.2014	10	16.12.2014	16.12.2014		*Drinking water *Becricity *Sandation *Sandation *Sandation territory *Realth services for people *Realth services for *Interv	04.01.2015 (11.12.2014- 04.01.2015)		*Drinking water *Bectricky Sandadian Sandadian Sandadian People *Realth services for Picestock *Telescommunication *Telescommu	08.01.2015	Material List Biology 15.01.2017 20.02.2015 Peaked Preign Castract Agreement	01.03.2015	01.04.20 PM 15- St 01.05.20 in 15 yg	Monitoring eport of biproject Icluding FDDP Re-scheduling	01.03.2015	NA	NA
77	Western	Paschim Mediniş	Rupnarayan	Nədərlə	16/FPC	15/12/1990	16.112014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Becricity Saintation Primary) *Josht Sarrices for people *Realth services for investock *Telecommunication *Te	04012015 (11222014- 04.012015)		*Drinking water *Bactricky *Santatian *Santatian *Santatian people *Health services for Piecemanication *Telecommunication *Tel	08.01.2015	Material List Hidding 15.01.2012 20.02.2015 Peaked Portion Contract Agreement	01.03.2015	01.04.20 <sup>(1)</sup> 15 - Si 01.05.20 in 15 <sup>15</sup>	Monitoring eport of hiproject ictuding FDDP Re-scheduling	01.03.2015	NA	NA
78	: Western	Paschim Mediniş	Rupnarayan	Khapribhanga	44/FPC	29.12.1990	10.11.2014	10.12.2014	10	16-12-2014	16.12.2014	22.12.2014	"Drinking water "Becriftedy "Saintation "School(COS, Primary) "Holdith arvices for poppi Hostink Context for Telecommunication "Pelocammunication "Postal and family Postal Pos	04.01.2015 (11.12.2014- 04.01.2015)	NA	"Drinking water "Bectricky "Sanitation "School (UCS, Primary) "Health arvives for people investor." Telescommunication "Postal and Banking vervices "Postal and Banking vervices unerker "Phylic Riserbuttion System/ Batton	08.01.2015	Metarda List Biology 15.01.2012 200.12015 Decument 20.02.2015 Necessary Survey Contract Agreement	01.03.2015	01.04.20 <sup>1</sup> N 15. R 01.0520 in 15 <sup>16</sup>	Monitoring eport of abproject cfuding FDDP te-scheduling	01.03.2015	NA	NA
75	Western	Paschim Mediniş	Rupnarayan	Dhachali	171/FPC	30/8/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinklag water Tlaccricity *Salatizion *School(CDS, Prinary) *School(CDS, Prinary) Fieldath services for popul Investork Telecommunication *Telecommunication *Telecommunication *Social and Tanking *Social and Tanking *Social and Tanking *Social and Tanking *Social and Tanking *Social and Tanking *Social and Tanking *Social and Tanking *Social and Tanking *Social and tanking *Social and	04.01.2015 (11.12.2014- 04.01.2015)		"Drinking water "Becricky "Sanitation "School (UCS, Primary) "Health services for people Insertation and the services of "Peter communication "Peter communication "Potod and Banding "Watar de services "Watar de services "Watar de services "Watar de services" "Watar de services"	08.01.2015	Material Int Biology 15.01.2015 Document 20.02.2015 Necessary Survey Contract Agreement	01.03.2015	01.06.20 <sup>17</sup> 15. 8 01.0520 in 15 <sup>16</sup>	Monitoring eport of abproject cluding FDDP Re-scheduling	01.03.2015	NA	NA
80	Western	Paschim Mediniş	Rupnarayan	Dhobaberia-Jemuasole	244/FPC/NFS	12.09.1991	16.112014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Dericking *School(ECS, Primary) *School(ECS, Primary) people records *Health services for Health services for *Telecommunication *Posta and Banking services *Market services *Market services *Market services	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Bertricky *School(CDS, Primary) *School(CDS, Primary) people receives for Pietotck *Telecomernication *Telecomernication *Posta and Banking services *Market sorvices *Market sorvices *Market sorvices *Market sorvices	08.01.2015	Natorial List Radia 15.01.2012 20.02.2015 Veccesary Survey Locaract Agreement	01.03.2015	01.04.20 % 15. 01.05.20 St 15 %	Monitoring eport of ubproject cluding FDDP Re-scheduling	01.03.2015	NA	NA

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							ep 1 ization* <sup>1</sup>					Step 2 Microplanning						Step 3 on of Subprojects			Implem	Step 4 entation of Subpro	jects	
-							(1)	(2)		(3)		(4)		(5)		(6) (7)		(8)	(9)		(10)	(11)		(12)
No.	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion Date of Fr of Participants List of PRA T and Agreement of Introdu Commencement Microp	mation m and Number of PR. ion of Team Member: nning	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Contents of output *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, con practicality, and Social & & Envirionmental Consider ation (the duration)	mpliance of Social k Envirionmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Date of Submission Presentz of Micro ion of Plan (the Micro Verification Plan Period) Approve	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	on Reason for variation
81	Western	Paschim Mediniş	Rupnarayan	Andharia	28/FPC	28/12/1998	10.11.2014 10.12	014 10	16.12.2014	16.12.2014	22.12.2014	Drinking water Blectricky Saniation SysTemary) people Wealth arvices for Unestack Transport and Communication Transport and Communication Transport and Communication Theory and Communication Transport and Systems Services Wahrist services Wahrist services	94612015 (1122014- 94012015)	NA	*Drinking water *Electricity *Sanitation *Schod(EDS, Frimary) *Realth services for property Present and the services for trelecommunication *Transport and *Transport and *Postal and Banking services *Public Distribution System/ Kation	08.012015 15.0120	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Doubled Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	*Monitoring Report of Subproject Inicidding FDDP *Re-scheduling	01.03.2015	NA	NA
82	Western	Paschim Mediniş	Rupnarayan	Korchidanga	65(A)/FPC/RUP	31/03/2009	10.11.2014 10.12	014 10	16.12.2014	16.12.2014	22.12.2014	Drinking water "Biectricky "school (UCS, Primary) "balant "balant "balant "balant "balant "broken school" "balant "broken school" "balant "broken school" "balant "broken school" "balant "bal	04.012015 (11.122014- 04.012015)	NA	"Drinking water "Becriticity "school(DS, Primary) "Relatin services for "Headin services for "Instant services for "Instant services for "Protocal and analog "Arakes corrises "Markes corrises "Markes corrises "Ashen Jesury Batton System/ Ration	08.01.2015 15.01.20	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Gontract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	NA	NA
83	Western	Paschim Medinip	Rupnarayan	Marabati	177/FFC	30/8/1991	10.11.2014 10.12	014 10	16.12.2014	16.12.2014	22.12.2014	"Drinking water "Bactricky "Saniation "School (UCS, Primary) "Health arvices for "Paolance" "Polonization of the state "Procession of the state "Procession of the state "Postal and Banking services "Postal and Banking services "Postal and Banking services "Postal and Banking services"	04.01.2015 (11.12.2014- 04.01.2015)		*Drinking water *Betricky *School(UCS, Frimary) *Health services for people Telecommunication *Transport and communication errors and anaking *Pervices *Public Distribution System/ Ration	08.01.2015 15.01.20	g 20.01.2015- 20.02.2015	Material List Biddiag Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	NA	NA
84	Western	Paschim Medinip	Rupnarayan	Dhaicha	S4/FPC	14-02-1991	10.11.2014 10.12	014 10	16.12.2014	16.12.2014	22.12.2014	"Prividing gater "Bactricks "Sanitation "School (CDS, Primary) "Health services for people "Health services for "Probab and the services "Probab and the services "Probab and the services "Postal and Hanking services "Public fusit-Instantion System/ Ration	04.01.2015 (1.1.2.2014- 04.01.2015)		Thrisking safer Talkericity "Saintation "School(COS, Primary) Telashi services for people Theath services for Priority and the services "Triansport and communication "Priority and the services "Priority and the services "Priority and the services "Public first-shation System/ Ration	08.012015 15.0120	g 20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	NA	NA
85	Western	Paschim Medinip	Rupnarayan	Rahkude	25/FPC	18/12/1990	10.11.2014 10.12	014 10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Barctricky *School(KDS, Primary) #School(KDS, Primary) Health services for people livestock Trelecommunication *Transport and communication *Protal and Banking *Market services *Market services *Market services *Market services	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Electicity *Suitiation Health services for people Health services for people Health services for threated Transport and Communication *Transport and Electronic services *Market services *Market services *Dational Banking *Market services *Dational Banking *Dation	08.01.2015 15.01.20	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15- 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	NA	NA

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							ten 1 lization* <sup>1</sup>						Step 2 Microplanning						Step 3 on of Subprojects				Step 4 tation of Subproje	cts		
							(1)	(	2)		(3)		(4)		(5)	T	(6)	(7)	(8)	(9)	(10)		(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Plan Approved	t Preparation of Subproject	Date of Commencement	Date of Monitori ng the p	tment of rogress	Date of Completion	Completion of Subproject with Evaluation	riation R fany )	eason for variation
86	Western	Paschim Mediniş	Rupnarayan	Ichorkonda	236/FFC/RPS	12-09-1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Bactricky *Saultation Synthesis hyperball *Bath Services for people *Realth services for Investock *Telecommunication *Telecommun	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drialing scator *Drialing scator *Sanitation *School(CDS, Primary) *Realth services for Health services for Health services for Health services for *Oremanic ation *Oremanic ation *Oremanic ation *Oremanic ation *Oremanic ation *Oremanic ation *Oremanic ation *Oremanic ation *Phylake DataFustion System/ Ration	08.01.2015	15.01.2015 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 "Monii 15. Subpro 0.0520 17 15 Re-sci	oring of ject ing FDDP neduling	01.03.2015		NA	NA
87	Western	Paschim Mediniş	Rupnarayan	Dubrajpur Nischintapur	37/FPC	14-11-2000	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Bactricky *Sanitation Sprimary) *Italit services for people *Realth services for Investock *Telecommunication transport and transport and environment and the services *Market services *Market services *Market services *Market services	04012015 (11222014 04012015)		*Driabing water *Driabing water *Sanitation *Sanitation *School(ECS, Primary) Health services for Hivestock *Transport and *Transport and the services *Warket sets best System/ Ration System/ Ration	08.01.2015	15.01.2015 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 "Monii 15. Sabpr 01.05.20 inchdu 15 Re-sci	oring of ject ing FDDP heduling	01.03.2015		NA	NA
88	Western	Paschim Mediniş	Rupnarayan	Koyma	394/FPC	01-05-1995	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	"Drinkling water "Becriticity" "School (CDS, Primary) "Health services for people "Health actives for people "Health actives for "Pisch and Banking services "Postal and Banking services "Public Distribution System/ Radion	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Bectricity valuations people Read the services for people reads and the services for reads and the services for *Transport and communication *Transport and reads and the services *Paulic Distribution System/ Kation	08.01.2015	15.01.2015 20.01.2015 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.94.20 15. 01.95.20 15 15 15 80 bpr includ *Re-sci	oring of ject ing FDDP beduling	01.03.2015		NA	NA
89	Western	Paschim Mediniş	Rupnarayan	Netala	335/FPC	18/02/1993	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	"Britishing safer "Escritishing "School(CDS, Primary) "Health services for people "Health services for "Pickensmunication "Pickensmunication "Pickensmunication "Picket and Banking Services "Postal and Banking Services "Public Dirich Hustinn System/ Ration	04.01.2015 (11.12.2014- 04.01.2015)	NA	"Byrinking unter "Bactricky "Saintation "School (CDS, Primary) "Health arevices for people "Health arevices for "Pickensemminication "Pickensemminication "Picket and Baching tervices "Poistal and Baching tervices "Poistal and Baching tervices "Phylic Christ-Murdin System/ Ration	08.01.2015	15.01.2015 20.01.2015 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15. 01.05.20 15 15 78e-sci	oring of ject ing FDDP heduling	01.03.2015		NA	NA
90	Western	Paschim Mediniş	Rupnarayan	Kashmorali	138/FPC	08-01-1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Dericity *Schold(EDS, Primary) *Schold(EDS, Primary) Teledih services for Telecommunication *Transport and communication *Transport and communication services *Market services *Mark	04.01.2015 (11.12.2014 04.01.2015)	NA	*Drinking water *Drinking water *Betricity *Schold(CDS, Primary) Teledit services for Treators for Treators for Treators for Treators for Treators for Treators for Treators for the services *Telecommunication *Transport and communication services *Market services *Market services *Jahlic Distribution System/ Kation	08.01.2015	15.01.2015 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 *Monit 15. Report 01.05.20 Subpr 15 ** Re-sci	oring of ject ng FDDP heduling	01.03.2015		NA	NA

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							en l ization* <sup>1</sup>					Step 2 Microplanning						Step 3 on of Subprojects			Implem	Step 4 entation of Subpro	ijects	
-	1	1	1				(1)	(2)	1	(3)		(4)		(5)		(6) (7)		(8)	(9)		(10)	(11)		(12)
No.	Gircle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement Micropia	ation 1 and Number of PRA n of Team Members 11ng	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Contents of output *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities *Forest Related Activities	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, con practicality, and Social & & Envirionmental Consider ation (the duration)	mpliance of Social k Envirionmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Date of Submission Presentz of Micro ion of Plan (the Micro Verification Plan Period) Approve	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	n Reason for variation
91	Western	Paschim Medini	ş Rupnarayan	Mehanpur	15/FPC	11-03-2003	10.11.2014 10.12.2	14 10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Becricky *Scholl(EX): Frinary) *Bobbb *Bobbbb *Bobbb *Bobbb *Bobbb *Bobbb *Bobbbb *Bobbbb *Bobbbb *Bobbbb *Bobbbb *Bobbbb *Bobbbb *Bobbbb *Bobbbb *Bobbbb *Bobbbbb *Bobbbbb *Bobbbbb *Bobbbbbbbb *Bobbbbbbbb *Bobbbbbbbbb *Bobbbbbbbbbb	04.012015 (11.122014- 04.012015)	NA	*Dinkting water *Dinkting water *Sainlittion *Scholl(CDS, Frimary) *Health services for people yespic vestock *Traceomminication *Transport and *Traceomminication *Transport and postal and Banking tervices *Putal and Banking tervices *Putal and Banking tervices *Putal construction System/ Batton	08.01.2015 15.01.20	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015	NA	NA
92	Western	Paschim Medini	ţ Rupnarayan	Karanji	167/FPC	30-08-1991	10.112014 10.122	14 10	16.12.2014	16.12.2014	22.12.2014	Drinking water "Biccricky "saination "school (LCS, Primary) "Bacht services for puppin Investor, Investor, Investor, Investor, "Transport and Communication "Potot and Banking "Market services "Market services "Market services" "Market services "Market services"	04012015 (1.1.122014- 04.012015)	NA	*Drinking water *Bertricky *School(DS, Primary) *School(DS, Primary) Fleahin services for program Howstock *Telecommunication *Telecommunication *Telecommunication *Tensport and Privatal and Ranking *Markets services *Markets services *Markets services	08.01.2015 15.01.20	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	XA	NA
93	Western	Paschim Medini	f Rupnarayan	Bhalakhasa	389/FPC	17-11-1994	10.11.2014 10.12.2	14 10	16.12.2014	16.12.2014	22.12.2014	"Drinking water "Becricity" "Saniation "School (UCD, Primary) "Health arcrices for people "Health arcrices for "Health arcrises for "Probal and Banking services "Postal and Banking services "Postal and Banking services	04.01.2015 (1.1.2.2014- 04.01.2015)		*Drinking water *Electricity *Sanitation People Teath services for people Teather that the services for "Transport and communication "Praces and the services" *Pathic Distribution System/ Ration	08.01.2015 15.01.20	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	NA	NA
94	Western	Paschim Medini	ş Rupnarayan	Namajoba	212/FPC	30/08/1991	10.11.2014 10.12.2	14 10	16.12.2014	16.12.2014	22.12.2014	"Brinking water "Barcricky "Sanitation "School (CDS, Primary) "Headh services for "Packonsemunication "Protocommunication "Protocommunication "Postal and Banking services "Postal and Banking services "Public Distribution System/ Ration	04.01.2015 (1.17.2014- 04.01.2015)		"Drinking water "Berrichty "Sattation "Scheuß(DS, Frimary) Teledith services for Paceha briess for Telecommunication "Telecommunication "Telecommunication "Prostal and Banking services "Postal and Banking services "Postal and Banking services "Phalic Distribution System/ Ration	08.01.2015 15.01.20	g 20.01.2015- 20.02.2015	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15. 01.05.20 15	"Monitoring Report of Subproject including FDP "Re-scheduling	01.03.2015	NA	NA
95	Western	Paschim Medini	if Rupnarayan	Pachadahara	393/FPC	01-05-1995	10.11.2014 10.12.2	14 10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Barctricky *School(KDS, Primary) #School(KDS, Primary) Health services for people livestock Trelecommunication *Transport and communication *Protal and Banking *Market services *Market services *Market services *Market services	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Electicity *Sanitation Health services for people Health services for people Westock *Telecommunication *Tensoper and Banking *Postal and Banking *Market services *Market services *Market services	08.01.2015 15.01.20	20.01.2015- 20.02.2015	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15:- 01.0520 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	NA	NA

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			_	_					en 1 ization* <sup>1</sup>						Step 2 Microplanning							Step 3 n of Subprojects			Implem	Step 4 entation of Subpro	jects	
								(	(1)	(	2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		(12)
No.	Circle	Distr	ict Divisi	ion	Name of comm	nunity	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Seasonal Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasthility, practicality, and Social & Environmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
96	Western	Paschim I	6edinîş Rupnaray	van Kenjia	,Kharboni Lakhya	spal	409/FFC	09-05-1995	10.11.2014	16.12.2014	10	16.12.2014	16.12.2014	22.12.2014	"Drinking water "Electricity" "Sanitation "School(ICOS, Frimary) "Health services for Health services for Health services for Health services for "communication "Postal and Banking services "Posta and Banking services "Market services "Skirket services Systemy Ration	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Frimary) *Health services for Health services for Health services for Telecommunication *Telecommunication *Oremanication *Postal and Bunking services *Variet services *System/ Ration	08.01.2015	15.01.2015	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15- 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	NA	NA
97	Western	Paschim 1	6ediniş Rupnaray	yan Uttarb	al.		359/FPC	30/03/1993	10.11.2014	16.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *Sanitation *School(tCDS, Frimary) *Health ervices for Health ervices for Health ervices for Transport and *Transport and *Transport and *Transport and *Dostal and Banking tervices *Postal and Banking tervices *Spirite tisk thation System/ Ration	04012015 (1122214- 04012015)	NA	Drinking water "Santistion "Santistion "School(ICDS, Frimary) "Health services for Phealth services for Ilvestock "Transport and "Transport and "Photal and Banking services "Phota and Banking services "Subschool and Banking services "Subschool and Banking services	08.01.2015	15.01.2015	20.01.2015- 20.02.2015	Material List Bidding Decuments Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15- 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	NA	NA
98	Western	Paschim I	éedinif Rupnaray	yan Daldal	I		396/FPC	01-05-1995	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *School(COS, Frimary) *School(COS, Frimary) *Bealth services for people restored for twentook	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Bericking *School(ROS, Frimary) *Health services for people Telecommunication *Transport and communications *Transport and communications *Transport and communications *Transport and services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	NA	NA
99	Western	Paschim I	Sediniş Rupnaray	yan Dhang	hori		178/FPC	30/08/1991	10.112014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricky *Santadioux, Strimary) Health services for people *Realth services for Tracks and the services for "Tracksong and the services the services and the communication and the tracksong and the services *Public Distribution System/ Ration	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Electicity *Santation people *Health services for people *Health services for Trelecommunication *Transport and communication retrices manking vervices *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15- 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	NA	NA
100	Western	Paschim I	šediniş Rupnarəy	yan Adalia			1/FPC	22-11-1990	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	"Drinking water "Berricky" "Santarion "Reball (CDS, Frimary) "Reball services for Health services for Health services for Health services for Works and Banking services "Prasport and Banking services "Analest for the services "Analest for the services "Analest for the services "Analest for the services "Analest for the services "Analest for the services" "Analest for the services "Analest for the services" "Analest for the services of the services "Analest for the services" "Analest for the services of the services "Analest for the services" "Analest for the services of the services "Analest for the services" "Analest for the services of the services of the services "Analest for the services" "Analest for the services of the services of the services of the services "Analest for the services" "Analest for the services of the services of the services of the services "Analest for the services" "Analest for the services of the servi	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Electricity *Santation *Santation repeople *Itaalih services for people *Itaalih services for *Tratesommunation *Tratesommunation *Protei an Banking *Posta a	08.01.2015	15.01.2015	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015	NA	NA

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					Mobil	lization* <sup>1</sup>						Microplanning							n of Subprojects			Implem	entation of Subpro			
						(1)		2)		(3) Date of submission of		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)			(12)
No.	Circle	District Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map " <u>contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Soci & Envirionmenta Consideration		Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
101	Western	Patchim Mediniş Repnarayan	Rastera	169/FPC	30/08/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Becricity *Saintation S. Primary) *Beath territics for people *Beath services for hierarchical for the services for "Descendent and Banking services *Market services *Market services *Market services *Market services *Market services *Saintation System/ Ration	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Dricking water *Bartrichy 'Santation *School (UCS, Primary) *Bedal services for Headth services for Ivestatos Trefercommandian Communication *Postal and Banking services *Postal and Banking services *Postal and Banking services	08.01.2015	15.01.2015	20.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15- 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015		NA	NA
102	Western	Paschin Medinij Ropnarayan	Rampur	Z0(K)/FFC	22/10/1995	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Derinking water *Sanitation *Schodt(CDS, Frimary) Tietath services for livestock *Transport and *Trans	04012015 (1122014- 04012015)	NA	*Drinking water *Electricity *School (ICGS, Primary) *Reduit services for #Vesiall services for President services for President services *President and Banking services *Pashic Disorbation System/ Ration	08.01.2015	15.01.2015	20.01.2015- 20.02.2015	Material List Bidding Documents Decaments Decament Decament	01.03.2015	01.04.20 15- 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015		NA	NA
103	Western	Pachin Medisiş Rupnarayan	Barlboth	33/FPC	23/02/2000	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricky *Sanitation *Sanitation *Beath services for people *Reath services for Prepeople *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and reservices *Public Distribution System/ Ration	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Bertricky *Sanitation *Sanitation *Sanitation *Teals services for people *Ideath services for *Telecommunication *Transport and communication *Telecommunicati	08.01.2015	15.01.2015	20.01.2015- 20.02.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	01.03.2015	01.04.20 15- 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.03.2015		NA	NA
104	Western	Patchin Mediniq Rupnarayan	Rarameda	58/FPC	16/02/1991	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	Thrinking water Talectricky "Saintation "School(CDS, Primary) "Health services for people Treasure and Treasure and Communication "Viscol and Stanking "Market services "Market services "Market services "System/ Ration	04.01.2015 (11.12.2014- 04.01.2015)	NA	*Drinking water *Beericity watch and (COS, Primary) *Bealth services for people *Bealth services for *Teslecommunication *Transport and communication *Transport and communication *Transport services *Public Distribution System/ Ration	08.01.2015	15.01.2015	20.01.2015- 20.02.2015	Material List Bidding Documents Decalled Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	01.032015		NA	NA
105	Western	Patchin Mediaty Rupnarayan	Persahad	259/FPC	27/12/2001	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014	22.12.2014	*Drinking water *Electricity *School(CDS, Primary) Theath evices for Theath services for Theath services for Thransport and *Transport and *Transport and *Transport and services *Postal and Banking services *Market services *Market services *Pablic Distribution System/ Ration	04012015 (11122014- 04.012015)	NA	*Drinking water *Benitation *School (EDS, Primary)	08.01.2015	15.01.2015	20.01.2015- 20.02.2015	Material List Bidding Documents Documents Documents Detailed Design Contract Agreement	01.03.2015	01.04.20 15: 01.05.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	01.03.2015		NA	NA

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							ilization* <sup>1</sup>						Microplanning						Preparation of Subprojects				ation of Subproj	ects		
							(1)	(	2)		(3)		(4)		(5)		(6)	(7)	(8)	(9)	(10	)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map <u>*contents of output</u> "Resource Map "Seasonal Activities "For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurrement and Preparation of Preparation of Subproject	Date of Commencement	Date of Monitori Adj ng th	ustment of e progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
106	Western	Paschim Medin	r Rupnarayan	Herbandhi	398/FPC	07-05-1995	10.11.2014	10.12.2014	10	16.12.2014	16.12.2014		*Drinking water *Becricky *Becricky *Bechand(CDS: Primary) *Beath services for people *Beath services for *Decommunication *Decommunication *Posta and Bunking services *Market services *Market services *Market services *Market services *Market services *Market services *Market services	04.01.2015 (11.12.2014- 04.01.2015)	NA	Drinking water Bactricky School (CLS) Prinary) Waldts tervices for people Waldts services for Pietcamenia data Pietcamenia data Pietca and Banking services Walrick tervices Phalic Distribution System/ Ration	08.01.2015	15.01.2015	Material List Bidding 20.01.2015- Necessary Survey Societated Design Contract Agreement	01.03.2015	01.04.20 *Moi 15- 01.05.20 Sup 15 *Re-	nitoring set of yroject dding FDDP scheduling	01.03.2015		NA	NA
107	Western	Paschim Medin	f Medinipur	Xharikandi	95/FFC	30.03.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Drinking water *Sanitation *Schodt(CDS, Primary) *Roth services for Heath services for Hivestock *Transport and Transport and the services *Watek services *Public Distribution System/ Kation	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Bectricity *Santlation *School(ICDS, Primary) Health services for Health services for Hierarchices for Transport and Transport and Transport and Postal and Hanking services *Public Distribution System/ Ration	18.06.2015	25.06.2015	Material List Bidding 31.07.2014- DocumentSorres DocumentSorres Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16 "Re-	nitoring set of reoject ading FDDP scheduling	02.09.2015		NA	NA
108	Western	Paschim Medin	f Medinipur	Nenasele	281/FPC	06.01.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Becricky *Saintation *Saintation *Beath services for #Reath services for #Reath services for #Trachormmunication *Transport and communication *Description *D	14.06.2015 (02.06.2015- 14.06.2015)	NA	Drinking water Blecticky "Saniation "School (UCB, Primary) "School (UCB, Primary) "Health services for Palent and the services "Palent and thanking services "Palstal and thanking services "Palstal and thanking services	18.06.2015	25.06.2015	Material List fidding 31.07.2014 Jocuments J.0.02015 Decaded Design Agreement	02.09.2015	01.10.20 "Moi 15- 01.11.20 Subjunch 16 "Re-	nitoring set of project ading FDDP scheduling	02.09.2015		NA	NA
109	Western	Paschim Medin	ç Medinipur	Patalosie	81/FPC	06.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.052015	29.05.2015	"Brinking water "Berrichty "Sanitation "School (CDS, Primary) "Health arvices for "paople Water and the second second memory of the second reverses "Vision and Banking vervice "Voista and Banking vervice "Poista and Banking vervice "Poista and Banking vervices" "Poista and Banking vervices"	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Driaking solar 'Ulectricity 'Saination 'School (UCB, Primary) 'School (UCB, Primary) 'Palenti and the solar solar 'Palenti and the solar 'Palenti and the solar 'Palenti and the solar 'Palenti and the solar 'Palenti and the solar 'Palenti and the solar 'Palenti and the solar 'Palenti and the solar 'Palenti and the solar 'Palenti and the solar 'Palenti and the solar 'Palenti and the solar 'Palenti and the solar solar 'Palenti and the solar solar solar 'Palenti and the solar solar solar 'Palenti and the solar solar solar solar 'Palenti and the solar solar solar solar solar 'Palenti and the solar solar solar solar solar solar solar solar 'Palenti and the solar	18.06.2015	25.06.2015	Material List Bidding Documents 31.02.0214 Documents Detailed Eviden Agreement	02.09.2015	01.10.20 "Moi 15- 01.11.20 Subd 16 'Re-	nitoring set of project ding FDP scheduling	02.09.2015		NA	NA
110	Western	Paschim Medin	ţ Medinipur	Salaabad	368/FPC	26.11.1993	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bertricity *School(CDS, Primary) tecopie recopie *Health services for Hields hervices for Trelecommunication *Portat and Banking services *Market services *Market services *Starket services	14.06.2015 (02.06.2015) 14.06.2015)	NA	*Drinking water *Bectricity *School(RDS, Primary) Yeophe Prophe Weath services for Weaths services for Prestock *Telecommunication *Postal and Banking services *Market services *Market services System/ Ration	18.06.2015	25.06.2015	Material List Bidding 31.07.2044 Detailed Detain Agreement	02.092015	01.10.20 15- 01.11.20 16 "Re-	nitoring ort of project project ading FDDP scheduling	02.09.2015		NA	NA

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		-				en 1 zation* <sup>1</sup>						Step 2 Microplanning							Step 3 n of Subprojects			Implement	Step 4 ntation of Subproj	ects		
					(	1)	(	2)		(3)		(4)		(5)	I	(6)	(7)		(8)	(9)		(10)	(11)			(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey' Social Map "contents of output "Resource Map "Yean Diagram "Seasonal Activities Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Submission P of Micro Plan (the Verification	ion of P	Duration of rocurrement and reparation Period for ommencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	ariation I if any )	teason for variation
111 Western	Paschim Medinip	Medinipur	Daha	278/FPC	06.01.1992	15.042015	15.05.2015	10	22.05.2015	22.05.2015		*Drinking water *Betricky	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Bectricity *Sanitation *School(CDS, Primary) people *Beahtservices for Heattock *Telecommerciation relacions and communication *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services	18.06.2015 25	.06.2015 3 3	1.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	Monitoring teport of ubproject actuding FDDP Re-scheduling	02.09.2015		NA	NA
112 Western	Paschim Mediniş	r Medinipur	Nirkar Harapelia Janusele Xhayranali	74/FPC	26.02.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015		*Drinking water #Electricity %shoul(LOS) / Primary) people means for the set of the set	140623015 (02062015- 14062015)		*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Badith services for Howstock *Transport and "Transport and "Postal and Hanking services *Public Distribution System/ Ration	18.06.2015 25	.06.2015 3 3	1.07.2014-	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 15- 01.11.20 16	Monitoring leport of hibproject acluding FDDP Re-scheduling	02.09.2015		NA	NA
113 Western	Paschim Mediniş	Medinipur	Bagmar (Bethkundri, Jorakushma	274/FPC	06.01.1992	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	Drinking water Electricity Sanatation Health services for Pacha the services for Pacha the services for Trace operand Trace operand Postal and Banking services Photal and Banking services	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Bectricity *Sanitation yeople means and the services for people relation of the services for *Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	18.06.2015 25	.06.2015 3 3	1.07.2014-	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	Monitoring teport of ubproject ncluding FDDP Re-scheduling	02.09.2015		NA	NA
114 Western	Paschim Medinip	Medinipur	Ensystpur	324/FPC	05.01.1993	15.04.2015	15.05.2015	10	22.05.2015	22.65.2015	29.05.2015	Drinking water Thereticky "Salation Health services for Paults for the services for Paults for the services for Theoremanication "Protecommunication "Protecommunication "Protect and Banking services "Potest and Banking services "Patistal and Banking System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)		"Breinking water "Brentisto" "Saniation "School (UCD, Primary) "Health services for "Joint and the services for "Poleo manufaction "Protecommunication "Protecommunication "Protecommunication "Postal and Banking services "Policel Contention of the services "Policel Contention of the services" "Policel Contention of the services "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services" "Policel Contention of the services of the services" "Policel Contention of the services" "Policel Contention of the services of the services" "Policel Contention	18.06.2015 25	.06.2015 3 3	1.07.2014- 1.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 15- 01.11.20 16	Monitoring teport of subproject acluding FDDP Re-scheduling	02.09.2015		NA	NA
115 Western	Paschim Mediniş	Medinipur	Sechelbart	277/FFC	06.04.199Z	15.04 2015	15.05.2015	10	22.05.2015	22.05.2015		"Drinking water "Bectricity "Stational (USS, Primary) "Mealth ervices for people "Nealth services for "Viewanter and the services of "Transport and communication "Transport and communication "Transport and communication "Painter and the services "Public Distribution System / Ration	14.06.2015 (02.06.2015 14.06.2015)	NA	*Drinking water *Bertricky *School(RDS, Primary) Teople Te	18.06.2015 25	.06.2015 3 3	1.07.2014-	Material List Bidding Documents Decaded Decign Contract Agreement	02.092015	01.10.20 15- 01.1120 16	Monitoring leport of ubproject actuding FDDP Re-scheduling	02.09.2015		NA	NA

											Monitoring Sh	eet for Microplanning	including Forest Dwellers E	levelopment Plan		Attachment 19										
							ten 1					,	Step 2 Aicroplanning						Step 3			Impleme	Step 4 ntation of Subpro	iects		
							(1)		(2)		(3)		(4)		(5)		(6)		(8)	(9)	1	(10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro PRA PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities For est Related Activities "For est Related Activities	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of Presentat ion of Plan Approved Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
116	Western	Paschim Mediniş	Medinipur	Gebra	332/FPC	15.02.1993	15.04 2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking water "Electricity "School(RCDS, Primary) "School(RCDS, Primary) propho- model and the school of the school "Insulation of the school of the school "Insulation of the school of the school "Insulation of the school of the school "School" of the school of the school of the school of the "School" of the school of the school of the school of the school of the "School" of the school o	1406-2015 (02.06.2015- 14.06.2015)	NA	Drinking water Biectricky Sanitation School (UCD, Primary) Hough reviews for Hough reviews for Hiesen the services for Prince and the services of Provinces of the services "Parket services" Market services "Market services" Market services Market service	18.06.2015	25.06.2015 31.08.2015	Material List Bidding Documents Necessary Survey Domroct Design Controct Agreement	02.092015	01.10.20 15- 01.11.20 16	Monitoring Report of subproject actualing FDDP Re-scheduling	02.09.2015		NA	NA
117	Western	Paschim Mediniş	Medinipur	Lepis Pauchra	246/FPC	10.12.1991	15.04 2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking water "Bicericity "School(IDS, Primary) "School(IDS, Primary) Health services for "Health services for "Interpretation of the services "Transport and communication "Transport and communication "Transport and communication services "Warket services "Market services "Market services "Market services"	1406-2015 (02.06.2015 14.06.2015)		Drinking water Biectricky Sanitation School (UCS, Primary) Moults revices for Health services for Wiestock "Telecommunication "Telecommunication Communication Systems (Sanitation) Systems (Sanitation) Systems (Sanitation) Systems (Sanitation) Systems (Sanitation) Systems (Sanitation) Systems (Sanitation)	18.06.2015	25.06.2015 31.08.2015	Material List Bidding Documents Documents Desilled Desilled Agreement	02.09.2015	01.10.20 15- 01.11.20 16	Monitoring teport of lubproject actualing FDDP Re-scheduling	02.09.2015		NA	NA
118	Western	Paschim Mediniş	Medinipur	Arabari Socio	05/FPC	23.12.1997	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *School (ICDS, Primary) *School (ICDS, Primary) *Indian services for *Indian services for *Indian services for *Indian services for *Postal and Banking *Postal	14.06-2015 (02.06-2015) 14.06-2015)	NĂ	Drinking water Biectricky Swindtan School (UCS, Primary) Haadh ervices for Haadh ervices for Visath and the school of the Visath and the school of the Postal and the Posta	18.06.2015	31.07.2014 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	Monitoring keport of hibproject ncluding FDDP Re-scheduling	02.09.2015		NA	NA
119	Western	Paschim Mediniş	Medinipur	Relar amper	250/FPC	10.12.1991	15.04 2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking water "Bactricity "Schodi (UCS) (Frinary) "Adah "Hadh ervices for "Hadh ervices for "Inanger and "Transport and communication "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication" "Protocommunication "Protocommunication" "Protocommunication "Protocommunication" "Protoco	14.06.2015 (02.06.2015, 14.06.2015)	NA	Drinking water Electricity Saintation School (UCK) ceri fan Haalth envices for Haalth envices for Viscator and Communication Tricescommunication Tricescommunication Trotati and tataking Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati and Postati Postati And Postati Postati And Postati Pos	18.06.2015	25.06.2015 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	Monitoring keport of hubproject acluding FDDP Re-scheduling	02.09.2015		NA	NA
120	Western	Paschim Mediniş	Medinipur	Boramara	432 / FPC	06.04.1994	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015		"Drinking water "Electricity "Saintation "School (ICOS, Primary)" Health services for Paradia and the services "International and the services "Protection and the services "Watch et envices "Watch et envices "Making tervices" "Making tervices "Making tervices"	14.06-2015 (02.06-2015- 14.06-2015)		Drinking water Biectricky Sainatian School (USD, Primary) Haolis arvices for people invested Transport and communication Transport and communication Transport and communication Transport and Pastal and Inaling Transport and System/ Ration	18.06.2015	25.06.2012 31.07.2014 31.08.2015	Material List Biddiag Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	Monitoring keport of ubproject acluding FDDP Re-scheduling	02.09.2015		NA	NA

	1		I	1	1		1			Monitoring Sho	et for Microplannin	including Forest Dwellers I Step 2	Development Plan		Attachment 15		Step 3			Step 4			
					Mobili	eo 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects		Imple	mentation of Subpre	ijects		
						(1)	6	2)		(3) Date of submission of		(4)		(5)		(6)	(7) (8)	(9)	(10)	(11	- I	I.	(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>"contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentar Procurement Micro and Preparation of Proparation of Preparation of Plan Period for Plan Period for Commencem ent	Date of Commencement	Date of Monitori ng Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	ariation p	teason for variation
121 Western	Paschim Mediniş	Medinipur	Gago	109 /FPC	16.05.1991	15.04 2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Driaking water *Bectricity *Sanitation *School(EDS.Primary) *Beath services for Health services for Heelath services for Transport and Transport and Transport and Transport and Postal and Banking services *Public Distribution System/ finition	14.06.2015 (02.06.2015- 14.06.2015)	NA	Drinking water Bactricky School (CDS Primary) Health services for School (CDS Primary) Hiestock Telecommunication Genemanication Communication Services Parket services "Market services "Market services "Market services "Market services "Market services "Market services System/ Ration	18.06.2015	Material List Bidding 25.06.2011 31.08.2015 Desland Design Cantract Agreement	02.09.2015	01.10.20 Manitoring 15. Subyrolect 01.1120 Indexident Rescheduling Wescheduling	02.09.2015		NA	NA
122 Western	Paschim Mediniş	Medinipur	Salldihə jarəhendi	105/FFC	16.05.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	Drinking water "Becricky "Sainataon "School (UCS): Formary) "Housh Protocol "Housh Protocol "Transport and Communication "Prevenues and analog "Pervices and analog" "Pervices and analog "Pervices and analog "Pervices and analog" "Pervices and analog "Pervices a	1408-2015 (02.66.2015- 14.66.2015)		Drinking water Biectricky Saniation School (UCS, Primary) Mealth Wealth Wealth Wiestack Trelecommunication Treasport and Communication Pictoria and Annie Annie	18.06.2015	Material List Midding 25.06.2013 31.08.2015 December December December Agreement	02.09.2015	01.10.20 Monitoring 15. Report of 01.11.20 Subproject POD 16 Re-scheduling	02.09.2015		NA	NA
123 Western	Paschim Mediniş	Medinipur	Kilbaha	98/FFC	30.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	Drinking water "Bietricky "school (USS, Primary) "school (USS, Primary) Patalist arvices for paopla Insentor. Trelecommunication "Prostal and Hanking services "Postal and Hanking services "Public Instructions"	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Biectricky "school (LOS, Primary) "school (LOS, Primary) "Health services for people livestock "Telecommunication "Postal and flanking services "Postal and flanking services "public fusion fusion System/ Ration	18.06.2015	Referred List Biology 31,022014 Networks 31,082015 Octavard Apresent	02.092015	011020 15. Report of 011120 Subproject 16 Ye.exheduling Ye.exheduling	02.09.2015		NA	NA
124 Western	Paschim Mediniş	Medinipur	Laigach	82/FFC	15.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.652015	29.05.2015	"Drinking water "Becristicy" "saniation "school (UCB, Primary) "Health arvices and pappia Health arvices for Pacetonic for Investories "Transport and communication "Protect and Hanking Veryices "Postal and Hanking Veryices correctes "Public Distribution System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)		Driaking water TBeericity "Saniation "School (UCB, Primary) Health services for people Westock for the services of Telecommunication "Potoci and Banking wervices "Potoci and Banking wervices "Potoci and Banking Wervices exervices "Public Distribution System/ Ration	18.06.2015	storend ist Biology 25.06.2012 31.07.2014 Necessary Survey Octavat Apreement	02.092015	01.10.20 15. Report of 01.11.20 isolation 16 Te-scheduling	02.09.2015		NA	NA
125 Western	Paschim Mediniş	Medinipur	Bandarper	230/FPC	92.12.1991	15.04.2015	15.05.2015	10	22.05.2015	22.052015	29.05.2015	Drinking water "Biccricky "saination "school (LCS, Primary) "Biolab services for puppin lowator, and the services for "Transport and communication "Postal and Banking "Postal and Banking "Postal and Banking "Public Distribution System/ Bation	14.06.2015 (02.06.2015) 14.06.2015)	NA	Drinking water Blectricky Sanitation Weboal (LCS, Primary) Health services for propio Health services for Uncetack Trolecommunication Trolecommuni	18.06.2015	Matrid Lht Bidling 25.06.2012 31.07.2014 31.07.2014 Contrast Aprecision	02.092015	01.10.20 15. Report of 01.11.20 installation 16 We scheduling	02.09.2015		NA	NA

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		-				ep 1 ization* <sup>1</sup>						Microplanning							n of Subprojects			Implem	entation of Subproj	jects	
					(	1)		(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
126 Western	Paschim Medinij	iş Medinipur	Pathar Kanshumi, Cohaidhi	273/FPC	06.01.199Z	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bactricky *Santation *Santa	1406-2015 (02.06.2015- 14.06.2015)	NA	Drinking water Blectricky Stantation Primary) Stantation Primary) Stantation Primary Stantation Primary Mealth Starvices for Prelexommunication Transport and Communication Starvices Phalic Bistrubution System/ Ration	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Decements Recessary Survey Debilled Design Contract Agreement	02.99.2015	01.10.20 15- 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
127 Western	Paschim Medinij	iş Medinipur	Bhadutah	247/FPC	10.12.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bectricky *Sanitation *School (CUSY: Franzy) *Hoalth services for *Hoalth services for *Hoalth services for *Transport and communication *Transport and communication *Perconstruction *Perconstr	1408-2015 (02.66.2015- 14.66.2015)	NA.	Drinking water Biectricky Saintation School(UCS), Primary) Houlto House House Transport and Communication Tricecommunication Transport and Communication Transport and Communication Transport and Postcore and Analysis Postcore and Analysis Postcore and Analysis Postcore and Analysis Postcore and Analysis Postcore and Analysis Postcore and Analysis Postcore and Analysis Transport and Analysis Postcore and Analysis Po	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
128 Western	Paschim Medinij	lf Medinipur	Gaobhira	265/IPC	02.12.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking water "Becriftody "Sanitation "School (UCDS, Primary) "Health services for "Jeast Content of the services of the services for "Postal and Hanking services "Postal and Hanking services "Postal and Hanking System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	Drinking water Biectricky "Saindation "School (ICDS, Primary) "Health services for people Unitable services for Unitable services "Protectional analysis "Protection and analysis "Protection and analysis "Protection and analysis "Protection and analysis "Protection and analysis "Protection and analysis" "Protection and analysis "Protection and analysis" "	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 15- 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
129 Western	Paschim Medinij	lş Medinipur	Gaghata	96/FPC	30.03.1991	15.042015	15.052015	10	22.05.2015	22.052015	29.05.2015	"Drinking water "Becricity" "Sanitation "School (UCS, Primary) "Wataht arcrites for puppi puppi puspi	14.06.2015 (02.06.2015 14.06.2015)	NA	Drinking water Biectricky Sainatatan Sainatatan Patala services for Papala Netada services for Piectoscher Tricescommunication Tricescommunication Tricescommunication Tricescommunication Tricescommunication Piscial and Itaahing Piscial and Itaahing Piscial and Itaahing System/ Ration	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 15: 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
130 Western	Paschim Medinij	if Medinipur	Jolika Bhumija Dhansela	201/FPC	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bectricity *Sanitation *Sanitation people #Realth services for Prestock #Vestock #Transport and communication *Postal and Banking services services *Public Distribution System/ Ration	14.06.2015 (02.06.2015) 14.06.2015)	NA	*Drinking water *Bectricity Samitation Samitation Samitation Samitation Samitation Samitation *Beats Provention *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking *Postal and *Postal a	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA

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								Mobil	lization*1						Microplanning						Preparatio	n of Subprojects				entation of Subpro		
F	<u> </u>	+-			_				(1)	6	2)		(3) Date of submission of		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		(12)
No	Circle	r	istrict	Division	Nar	me of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficestibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Soci & Envirionmenta Consideration	ial Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
131	i Western	Pasch	m Mediniş Me	dinipur	Ukhla		232/FFC	02.12.1991	15.04 2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation *School(CDS, Frimary) *Health services for Health services for Health services for Transmittation *Transmittation *Postal and Binking services *Postaf and Binking services *System/ Ration	14.06.2015 (02.06.2015) 14.06.2015)	NA	"Drinking water "Electricity" "Sanitation "School (ICGS, Primary) Headth services for Pheadth services for Protecommunication "Tolecommunication "Tolecommunication "Photal and Banking services "Market services "Market services" System/ Ration	18.06.2015	5 25.06.2019	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA
132	! Western	Pasch	m Mediniş Me	dinipur	Burisele		479/IFC	06.05.2004	15.04 2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking under "Electricity" "Sailation "School(CDS, Frimary) "Health services for people "People" "Telecommunication "France and Banking terrices "Photal and Banking terrices "Photal and Banking terrices "Photal und Banking terrices	1408-2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Santricky "Santriky "School (CDS, Primary) "Health services for propio propio Probability of the services "Telecommunication "Transport and "Trackownumication "Trackownumication "Prostal and Banking services "Public Disoribution System/ Ration	18.06.2015	5 25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Nacessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	XA	NA
133	t Western	Pasch	m Mediniş Me	dinipur	Lokat		205/FPC(1)	30.08.1991	15.04 2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *Sanitation Sanitation People Health services for people "Health services for "Tratesommunication "Tratesommunication "Prestal and Banking "Pustal and Banking "Pustal and Banking "Pustal and Banking "Pustal and Banking "Pustal and Banking "Pustal and Banking "Pustal and Banking "Pustal and Banking "Pustal and Banking "Pustal and Banking "Pustal and Banking "Pustal and Banking" "Public Distribution System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Ecricity *Sanitation *Sanitation *Sanitation *Boole *Boole *Boole *Boole *Taskow *Telecome *Communication *Trakeone *Telecome *Communication *Trakeone *Telecome *Communication *Trakeone *Sanitation *San	18.06.2015	5 25.06.201	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15: 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA
136	6 Western	Pasch	m Mediniş Me	dinipur	Bagakhulia		120/FPC	18.07.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	Thrinking stater "Berrichy "Santtation "Schedig (CDS, Primary) Telefah services for people Treaction services for "Treacommunication "Privatal and Banking services Vestal and Banking services "Phylic Biothemion System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Bertricky *Sanitation (S. Primary) *Realth services for people *Realth services for *Traces and the services of *Traces and the services of *Traces and the services *Patholic Servi	18.06.2015	25.06.2019	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 15: 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA
135	Western	Pasch	m Mediniş Me	dinipur	Tilaghagri		199/FFC	30.08.1991	15.04 2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *School(CDP Primary) propole repople Health services for livestock *Tele communication *Testic communication *Postal and Banking services *Philic Distribution System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Bertricky *Sanitation *School (EDP Primary)) weaple *Boalth services for Prestack Prestack recommanded recomm	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA

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H							eo 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 ntation of Subproj	acts	
							(1)	(	2)		(3)		(4)		(5)		(6)	(7) (8)	(9)		(10)	(11)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map *contents of output *Resource Map *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieatibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	all and DO with	Date of Submission of Micro Plan (the /erification Period)	Date of Duration of Procurement and Property of the property	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	leason for variation
136	Western	Paschim Mediniş	Medinipur	Chorbul, Brada, Bandhgora	130/FPC	22.07.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Biccricky *Suntations Present *Suntations Present methods and the services for people *Health nervices for livestock *Telecommunication communication for the services *Market services *Market services *Market services *Market services	14.06.2015 (02.06.2015) 14.06.2015)	NA	*Drinking water *Electricity *Sanitation *Schodt(CKS, Primary) *Health services for Health services for Transmit atol *Transmit atol *Transmit atol *Drostal and Branking services *Drostal and Branking services *Drostal and Branking services *Drostal and Branking services	18.06.2015	Material List Biology 25.66.2011 31.07.2014 31.08.2015 betade Design Cantrast Agreement	02.092015	01.10.20 15. 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA
137	Western	Paschim Mediniş	Medinipur	Bhaterbandi	346/FPC	15.03.1993	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bectricky *Sanitation *Sanitation *Sanitation *Deaple Waalth services for *Decommunication *Decommunication *Decommunication *Decommunication *Decommunication services *Pathol the s	1408-2015 (02.06.2015- 14.06.2015)	NA	"Drinking stater "Theories" "Satistics "School(CDS.Primary) "Reath services for propin Protection and States Transport and "Transport and Protection and Banking services "Market services "System/ Ration	18.06.2015	Marrial List fielding Documents 31.05.2015 bield Design Castrad Agreenist	02.092015	01.10.20 15- 01.11.20 16	*Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA
138	Western	Paschim Mediniş	Medinipur	Reacha	184/FPC	30.08.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking water "Bectricky "school (COS, Primary) "Health services for people Watash and the services for "Pelecommunication "Price and the services" "Postal and Banking services "Market is vrices" "Market is vrices" "Market is vrices" "System/ Bailoon	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Electricity >*School(EOS, Primary) *Health services for people *Reading the services for "Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	18.06.2015	Marrid List midding 15.06.2015 1107201- Documents 11.012015 Contrast Agreemont	02.092015	01.10.20 15 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA
139	Western	Paschim Mediniş	Medinipur	Raligues	392/FPC	15.12.1994	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Breaking water "Beericity" "Sanlation "School (CDS, Primary) "Health services for paoph Neuroick Trelecommunication "Prostand and family devices "Postal and family devices "Postal and family devices "Public field-binking System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Berticky *Santation *Santation people receive the service of the receive the service of the receive the service of the event of the services *Pathic Distribution System/ Ration	18.06.2015	Maerial List Medical Documents 31.04.201 Agreement	02.092015	01.10.20 15: 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA
140	Western	Paschim Mediniş	Medinipur	Rankumari	10/FPC	12.12.1990	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) *Health arcvices for Pleastneet *Teacommunication *Transport and *Transport a	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Bertricity" "School(EUS, Primary)" proppin Propaga Water School (School) "Feedoware School (School) "Posta and Hanking services "Physica and Hanking services "Physica and Hanking System/ Ration	18.06.2015	Material List Material List 11.07.2014 Scatter of the second Contract of the second Contract of the second Approximate	02.092015	01.10.20 15. 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA

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F				_			tep 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subpro	ects		Implem	Step 4 entation of Subprojects		]
$\vdash$					-		(1)		(2)		(3)		(4)		(5)		(6)	(7) (8)	(9)	1	(10)	(11)		(12)
Ne	. Circle	District	Division	Name of community	Registration No.		Date of completion of Participants List and Agreement of Commencement		Number of PRA Team Members	Date of Baseline Survey in the Micro PRA PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)		Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Duration of Presenta ion of Plan Approved Commencem ent		Date of Monitori ng	Adjustment of the progress	~	npletion of poroject with iluation (if any )	(12) leason for variation
14	l Western	Paschim Mediniş	Medinipur	Gamal	99/FPC	30.09.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bactricky *Saniatian people relation of the services for hisestock *Telecommunication *Telecommunication *Telecommunication services *Markt s	143662015 (02.06.2015- 14.06.2015)		*Drinking water *Bectricky *Saniation people means and the services for people releases the services for "Telecommunication "Telecommunication "Telecommunication services which services "Market services "Market services "Market services "Market services "Market services	18.06.2015	Meteral I Biolog 25.06.2012 31.08.2015 Bealedo Agreemen	Survey 02.09.2015 sign	01.10.20 15. 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
14	: Western	Paschim Mediniş	Medinipur	Perakuli	369/FPC	26.11.1993	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bactricky *Sanitation Syntany) *Sanitation Syntany) people *Realth services for !Ivestock *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Services *Market services *Market services *Market services *Market services *Market services *Market services *Market services	14.06.2015 (02.06.2015- 14.06.2015)	NA	Drinking water "Becricky "Saniation Syrhamy") Shoal (CDS) Syrhamy") people Wealth services for livestock "Telecommunication" "Teangort and "Teangort and tearvices "Postal and flashing services "Sarvices tervices" "Market services "Market services" System/ Fation	18.06.2015	Material L Malarg 25.65.2012 31.09.2015 31.08.2015 Detailed Detailed Agr comm	nt Survey 02.092015 Sign	01.10.20 15- 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
14	t Western	Paschim Mediniş	Medinipur	Baranchati	323/FPC	05.01.1993	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bactricky *Sanitation *Sanitation *Sanitation people *Health services for livestock *Telecommunication relecommunication relecommunication relecommunication services *Market se	14.08.2015 (02.66.2015) 14.06.2015)	NA	*Drinking water *Bectricky *Sanlation people means the services for people *Beath services for inservices *Telecommunication referensemulcitation services *Market services *Mar	18.06.2015	Meteral I Biolog 25.06.2012 31.08.2015 Boalob Agreemen	st kurvey 02.09.2015 sign	01.10.20 15. 01.11.20 16	*Monitoring Report of Subproject Inscluding FDDP *Re-scheduling	02.99.2015	NA	NA
14	1 Western	Paschim Mediniş	Medinipur	radia	203/FPC	30.08.1991	15.04 2015	15.05.2015	10	22.05.2015	22.05.2015		<sup>1D</sup> Crinking water <sup>1B</sup> Certricky <sup>1Sechoal (CDS, Primary) <sup>1Sechoal (CDS, Primary) <sup>1Sechoal (CDS, Primary) <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS</sup></sup></sup></sup>	14.06.2015 (02.06.2015) 14.06.2015)		Drinking water "Bectricky "Sanitation "School (ICDS, Primary) "School (ICDS, Primary) "Health nervices for "Instant, and the school of the school "Poter and the school of the school "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the school of the "Poter and the school of the school of the school of the school of the "Poter and the school of the school of the school of the school of the "Poter and the school of the school of the school of the school of the "Poter and the school of the school of the school of the school of the "Poter and the school of	18.06.2015	Material I Bading 25.66.2013 31.07.2014 Decument 31.08.2015 Cantrast Agreemen	Survey 02.09.2015	01.10.20 15. 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA
14	Western	Paschim Mediniş	Medinipur	Minnybox	269/FPC	06.01.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking water "Electricity" "Sanitation "School (UCS, Primary) "Health acvices for people investork "Telecommunication "Postal and Banking service "Postal and Banking Services "Public fuer for for "Public fuer for for "Public fuer for for "Public fuer for for System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Becricity" "Saniation "School (UCB, Primary) "Health services for papple Insertack the service for Insertack "Protecommunication "Protect and flaming services "Postal and flaming services "Public flarit-fluttion System/ Ration	18.06.2015	Stateral J Biolog 25.66.2013 31.07.2014 31.06.2015 Cantract Agreemen	Survey 02.09.2015	01.10.20 15. 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA

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						en 1 zation* <sup>1</sup>						Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 intation of Subpro	ects		
					(	1)	(	2)		(3)		(4)		(5)		(6)	(7) (8)	(9)		(10)	(11)			(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output "Resource Map *Yean Diagram *Seasonal Activities Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Procurement and Preparation of Proparation of Proparation of Micro Preparation Subproject Pinn Commencem Approved Commencem	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	ariation ; if any )	Reason for variation
146 Western	Paschim Mediniş	Medinipur	Bengalode	13/FFC	12.12.1990	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Driaking water *Bectricity *Sanitation *School(EDS.Primary) *Beath services for Health services for Heelath services for Transport and Transport and Transport and Transport and Transport and Postal and Banking services *Public Distribution System/ finition	14.06.2015 (02.06.2015- 14.06.2015)		*Drinking water "Bactricky School(CES) Primary) *Maults exrices for people *Health services for "Inservices for "Inservices for "Inservices for "Inservices for "Inservices for Services *	18.06.2015	Material List Biology 25.06.2011 31.08.2015 Detailed boigh Gatract Agreement	02.09.2015	01.10.20 ¥ 15. 01.11.20 Å 16 *	Monitoring teport of ubproject actuding FDDP Re-scheduling	02.09.2015		NA	NA
147 Western	Paschim Mediniş	Medinipur	Milliberta	296/FFC	30.08.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015		Drinking water "Bectricky "school (UCS): Primary) "school (UCS): Primary) "Health arvices for "Incommunication "Protecommunication "Protect and Italianing "Postal and Italianing "Postal and Italianing "Pathic Italianing "Pathic Italianing "Pathic Italianing System/ Ration	14,06.2015 (02,06,2015, 14,06,2015)	NA	*Drinking water *Electricity *Satulation *School(ECDS, Primary) *Houthor Priority *Houthor Priority *Houthor Priority *Houthor Priority *Houthor Priority *Priority and Hanking *Priority and Hanking *Priority and Hanking *Priority and Hanking *Priority and Hanking *Priority and Hanking *Priority and Hanking *Priority and Hanking *Priority and Hanking *Priority and Hanking *Priority and Hanking *Priority and Hanking *Priority and Hanking *Priority and Priority and Priority and Priority *Priority and Priority and Priority and Priority and Priority *Priority and Prio	18.06.2015	Manyid List Malay 25.66.2023 31.07.2014 Documents Necessry Singo Cartrast Agreement	02.092015	01.10.20 * 15- 5 01.1120 # 16 *	Monitoring teport of ubproject actuding FDDP Re-scheduling	02.09.2015		NA	NA
148 Western	Paschim Medinip	Medinipur	Ranber	205/FPC(2)	30.08.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking water "Becricity" "Saniation "School (UCS, Primary) "Health arvices for "Paolable "Instantion of the set of "Pice communication "Protein and tanking services "Postal and tanking services "Postal and tanking services" "Postal and tanking services"	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Electricity" Sanlation "School (UCDS, Primary) "Health services and "Index of the services for "Index of the services of "Protection and the services" "Protection and the services "Protection and the services "Protection and the services" "Protection and the services" "Protection and the services "Protection and the services" "Protection and the services" "Protection and the services" "Protection and the services of the services "Protection and the services" "Prote	18.06.2015	Marcal dat Badag 31.07.2014 Document 31.08.2015 Receases Gantast Aprement	02.09.2015	01.10.20 15- 01.11.20 16	Monitoring leport of ubproject acluding FDP Re-scheduling	02.09.2015		NA	NA
149 Western	Paschim Medinip	Medinipur	Ketalkali	379/FPC	12.01.1994	15.042015	15.05.2015	10	22.05.2015	22.05.2015		"Breinking water "Beericity" "Sanitation "School (CDS, Primary) "Health services for "Patient and the services "Probability" "Proceedings of the services "Postal and faming services "Postal and faming services "Public fusit-fibrition System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	Phrinking wolar "Bactricky "Saladiton "School (ICDS, Primary) "School (ICDS, Primary) "Indication and the school of the "Indication and the school of the "Indication" and the school of the "Postcal and Banking services "Postcal and Banking services "Postcal and Banking Services for the "Postcal and Banking Services" (Ration	18.06.2015	Massed bat Bategy 25.06.201 31.07.2014 31.08.2015 Carrar Agreened	02.092015	01.10.20 s 15- 301.11.20 h 16 s	Monitoring leport of ubproject acluding FDDP Re-scheduling	02.09.2015		NA	NA
150 Western	Paschim Mediniş	Medinipur	Muchiberts	Z4(A)/FPC/RPS	26.09.1998	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking water "Bectricky "School (CDS, Primary) "School (CDS, Primary) "Health arvices for Piecetone and the school of the "Transport and "Transport and "Transport and "Postal and Banking services "Public Distribution System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Bectricity *Shool(ICDS, Primary) *Shool(ICDS, Primary) *Hauth services for livestock *Hauth services for ?Transport and *Transport and *Transport and *Postal and flamining services *Public Distribution System/, Bation	18.06.2015	Material List Biolog 25.06.2012 31.07.2014 Necessary Survey 31.08.2015 Contract Agreement Agreement	02.09.2015	01.10.20 15- 5 01.11.20 16	Monitoring leport of ubproject actuding FDDP Re-scheduling	02.09.2015		NA	NA

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							eo 1 zation* <sup>1</sup>						oplanning						on of Subprojects			Impleme	ntation of Subprojects		
							1)	(	2)		(3)	(4)	)		(5)		(6) (7)		(8)	(9)	(10	0)	(11)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*contents of output</u> *Resource Map *Seasonal Activities etc.	Date of Preparation of Wish List with Subproject	sh List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Eavirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmenial Check List and FDDP	Date of Date o Submission Present of Micro Plan (the Micro Verification Plan Period) Approv	Duration of Procuremeni and Preparation Period for Commencem ent	r Preparation of Subproject	Date of Commencement	Date of Monitori ng ti	djustment of he progress	Conduction Set	mpletion of ibproject with valuation	n Reason for variation
151	Western	Paschim Mediniş	Medinipur	Boragada	209/FPC	30.08.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	"Sch "Hei 29.05.2015 "Tel "Tra "Pos serv "Mai "Put	taking water extrictly restrictly beol(CDLS, Primary) alth services for ple alth services for stock fecommunication static water for the services biolic Distribution tem/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Bectricity" School(CLS: Primary) Wealth services for people Telatin services for Priecommunication "Friecommunication "International Content Priotal and Banking services "Market services "Philic Distribution System/ Kation	18.06.2015 25.06.26	15 31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 % 15- Sep 01.11.20 incl 16 %	ionitoring port of bproject tuding FDDP e-scheduling	02.09.2015	NA	NA
152	Western	Paschim Mediniş	Medinipur	Nepura-Kaarkhal	301/PPC	23.04.1992	15.042015	15.05.2015	10	22.05.2015	22.05.2015	"Back "San "Sch "Hec 29.05.2015 "Hec "Tel "Tra com "Pots serv "Man "Put	taking water ectricity molitotics. For imary) adh services for pion adh services for stock fecommunication angoer and manyor and manyor and manyor and manyor and manyor and manyor and stock tecommunication stal and flanking vices triket services hill: Distribution tem/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Bactricht" Swicht (CDS Primary) "Wacht services for people Thealth services for "Reicommunication "Teacommunication "Teacommunication "Teacommunication "Teacommunication "Teacommunication "Teacommunication "Teacommunication" "Teacommunication "Teacommunication" "Teacommunication "Teacommunication" "Teacommunication "Teacommunication" "T	18.06.2015 25.06.26	15 31.07.2014- 31.08.2015	Material List Biddlag Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 *M 15- Su 01.11.20 incl 16 *Re	onitoring port of bproject tuding FDDP e-scheduling	02.09.2015	NA	NA
153	Western	Paschim Mediniş	Medinipur	Kashaldha	304/FPC	23.04.1992	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	"San "Sch Peop THe: 29.05.2015 "Tel "Tra com "Pos serv" "Mai "Put	inking water ctrickly initian bool(EDS, Primary) alth ervices for stock decommunication assport and munication data and flanking which Distribution tem/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water "Bicetricity Switchild (DS, Primary) *School (RCDS, Primary) Health arevices for Health arevices for Witestock "Telecommunication *Telecommunication *Postal and Banking Postal and Banking Postal and Banking Postal and Banking Postal and Banking Postal and Banking Postal and Banking Postal and Banking Postal and Banking Postal and Banking Postal and Banking Postal and Banking ************************************	18.06.2015 25.06.20	15 31.07.2014 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15. 01.1120 16 *Re	ionitoring port of bproject luding FDDP e-scheduling	02.09.2015	NA	NA
154	Western	Paschim Mediniş	Medinipur	Keudi	80/FPC	96.03.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	*Elect *San *Sch peoj *Hez 29.05.2015 lives *Tel *Trel *Trel *Tres * * * * * * * * * * * * *	inking water ctricity inition hool(tCDS, Primary) hool(tCDS, Primary) phy add hervices for stock lecommunication assport and munication data and flashing whet services hill: Distribution tem/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	Drinking water Hactricity Sinilation School (UCS), Primary) Halta services for proppin Investork Transport and Communication Transport and Communication Transport and Communication Transport and Communication System (Ration	18.06.2015 25.06.20	15 31.07.2014 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15. 01.1120 16 Ref Sut 16 Ref Sut 7Ref	onitoring port of bproject Juding FDDP e-scheduling	02.09.2015	NA	NA
155	Western	Paschim Mediniş	Medinipur	Gihotetara	480/FFC	06.05.2004	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	"San "Sch Peop THe: 29.05.2015 "Tel "Tra com "Pos serv" "Mai "Put	inking water criticity initiation hool((EOS, Primary)) alth services for plo totock becommunication ansaport and munication stati and flanking vices wices hile Distribution tem/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	Drinking water Theoristicy Similation School (UCS, Primary) Teach services for pappin Teach services for Pitestan and Lanking services Protati and Itanking services Protati and Itanking services Protati and Itanking services	18.06.2015 25.06.20	31.07.2014 31.082015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 "M 15. Rep 01.11.20 ind 16 "Re	onitoring port of bproject luding FDDP e-scheduling	02.09.2015	NA	NA

											Monitoring She	et for Microplannin	including Forest Dwellers	Development Plan		Attachment 19								
						Sto							Step 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 Intation of Subproj	ects	
-						(	n	(	2)	1	(3)		(4)	1	(5)		(6)	(7) (8)	(9)		(10)	(11)	1	(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>"contents of output</u> "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficeashility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of	Date of Presentation of Becaute and Son of Preparation Preparation Preparation Preparation Preparation Preparation Preparation Preparation Preparation Subproject Pian Presentation Commencem eat	Date of Commencement	Date of	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
156	Western	Paschim Mediniş	Medinipur	Soknatore	328/FFC	15.02.1993	15.042015	15.05.2015	10	22.05.2015	22.05.2015		*Drinking water *Becricicky *Saniation Syrhanyy) people walah services for people *Telecommunication *Telecommunication *Telecommunication services services *Market services *Market services *Market services *Market services	14.06.2015 (02.04.2015 14.06.2015)	NA	*Drinking water *Becriticity *Salatition Scholl(CDS, Primary) >people Wealth services for people *Testock *Telecommunication Transport and communication services *Market services *Market services *Market services *Market services	18.06.2015	Material List Bidding 25.06.2013 31.08.2015 Declared Declar Contract Agreement	02.99.2015	01.10.20 15. 01.11.20 16	Monitoring teport of iubproject actuding FDDP Re-scheduling	02.09.2015	NA	NA
157	Western	Paschim Mediniş	Medinipur	Bagéubi H	433/FFC	21.10.1998	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	Drinking water "Bectricky "Sanlation Syntanyi) Sanlation Syntanyi Sanlation Syntanyi Sanlation Syntanyi Maalth services for Insertic Sanlation Syntanyi Sanlation System/ Bation System/ Bation	1406-2015 (02.06.2015) 14.06.2015)	NA	*Drinking water *Bacricky *Sahalton Sahalto(CS), Frinary) yangan Wadih services for yangan Telesona and the services of the services and the services *Market services *Market services *Market services *Market services *Market services *Market services	18.06.2015	Material List Hidding 25.06.2013 31.08.2015 Dealed Dealer Gatract Agreement	02.09.2015	01.10.20 15. 01.11.20 16	Monitoring toport of ubproject actuding FDDP Re-scheduling	02.09.2015	NA	NA
158	Western	Paschim Mediniş	Medinipur	Smra	101/FPC	30.03.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	Drinking water Blectricky Sanitation School (UCS, Primary) Patolah services for puppi Insentos. Trelecommunication Trelecommunication Protect and Banking Aprile School (Schol	14.06-2015 (02.06.2015) 14.06-2015)	NA	*Drinking water *Becriticky *School(CDS, Primary) *School(CDS, Primary) *Holath arvices for propul- lised and the school of the school restored and the school of the exemutication *Period and the school of the exemutication *Social and the school of the exemutication *Social and the school of the exemutication of the school of the "Public Direct Nation	18.06.2015	Material List Balding 25.06.2012 31.09.2016 Contrast Apreement	02.092015	01.10.20 15. 01.1120 16	Monitoring keport of hubproject acluding FDDP Re-scheduling	02.09.2015	NA	NA
159	Western	Paschim Mediniş	Medinipur	Tasarara, Jamboni, Gadighata	113/FFC	16.05.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking water "Becricky" "Sanitation "School (UCB, Primary) "Health services for puppi Direction, and the services for "Treaseort and the services "Protect and Banking "Market services "Market services "Market services" "Market services"	14.06-2015 (02.06.2015- 14.06.2015)	NA	*Drinklag water *Bactricky *Salatizion #Salatizion Paopia Headah services for paopia Headah services for Paopia Headah services for Protosi and Backing *Votal and Backing *Votal and Backing *Backet services *Ba	18.06.2015	Retard Int Biology 25.06.2012 31.07.2014 Necessary Survey 31.08.2015 Contract Agreement	02.092015	01.10.20 15 01.11.20 16	Monitoring keport of ubproject acluding FDDP Re-scheduling	02.09.2015	NA	NA
160	Western	Paschim Mediniş	Medinipur	Tahlanga	489/FPC	18.10.2004	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking water "Becricity" "Saniation "School (UCB, Primary) "Health services for papple Insender." Trelecommunication "Protein and family "Postal and family services "Postal and family services "Public fueriority" "Public fueriority"	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinkling water "Becricitoly "Saintation "Scheol(CDS, Prinary) "Health services for paople Treated the service for Treated and the service research and the service for "Postal and Banking services "Postal and Banking System/ Ration	18.06.2015	Rescal ist Biolog 31.07.2014 - Nexunes 31.08.2015 - Nexunes 31.08.2015 - Nexunes Aprenent	02.092015	01.10.20 15. 01.1120 16	Monitoring teport of subproject netuding FDP Re-scheduling	02.09.2015	NA	NA

										Monitoring Sho	et for Microplannin	g including Forest Dwellers I	levelopment Plan		Attachment 19										
					St Mobili	ep 1 zation* <sup>1</sup>						Step 2 Microplanning							itep 3 n of Subprojects			Impleme	Step 4 intation of Subproj	acts	
					(	1)		(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP		Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
161 Western	Paschim Medinij	ç Medinipur	Manikhandh, Marchi, Keurasan	492/FFC	14.11.2006	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bactricky *Sanitation *School (CCS, Primary) Yacobi Yacobi Yacobi Yisash revices for Yisash revices for Yisash revices for Yese and Yacobi	14062015 (02.06.2015- 14.06.2015)	NA	Drinking water Bietricking Sanitation School (UCS), Primary) Hough reviews for Hough reviews for Hietorick Tritescommunication	18.06.2015	25.06.2015		Material List Bidding Documents Necessary Survey Necessary Survey Netront Agreement	02.09.2015	01.10.20 15- 01.11.20 16	*Monitoring Report of Subproject including FDDP "Re-scheduling	62.09.2015	NA	NA
162 Western	Paschim Mediniş	ç Medinipur	Goborda	110/FFC	16.05.1991	15.04.2015	15.05.2015	10	22.05.2015	22.052015	29.05.2015	*Drinking water *Bactricky *Sanitation Syntany) *Sanitation Syntany) people *Realth services for !Ivestock *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Services *Market services *Market services *Market services *Market services *Market services *Market services *Market services	14.06.2015 (02.06.2015) 14.06.2015)	NA	Drinking water Biectricky Sandattica Syntaxy) School (UCS) Syntaxy) people Waalth services for Ivestock "relecommunication Transport and Trans	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA
163 Western	Paschim Mediniş	t Medinipur	Nutandihi, Dakhingara	93/FPC	30.03.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bactricky *School (CDS, Primary) *School (CDS, Primary) *Hoalth services for the school (CDS, Primary) *Hoalth services for *Potocl and banking *Potocl and *Potocl a	14.06-2015 (02.06-2015- 14.06-2015)	NA	Drinking water Biectricky Stanitation School (ICUS, Primary) Houth provide Houth provides and the Houth provides and the Tricerommunication Tricer	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15: 01.11.20 16	*Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA
164 Western	Paschim Medinig	r Medinipur	Sarengasole Pirrasole Tamakhari	321/FPC	29.12.1992	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bectricky *Sanitation *School(UCS, Primary) *Bandta envices for program threads are vices for the environment of the environment of the environment of the environment *Poter and the environment	14.06.2015 (02.06.2015 14.06.2015)	NA	Drinking water Biertrichy Sanitation Wahosh (UCS, Primary) Handha services for Pappin Distortes for Triescommunication Triescom	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 15: 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA
165 Western	Paschim Medinig	r Medinipur	Nengilsele-Kotalkuli	444/ FPC	29.11.2000	15.042015	15.05.2015	10	22.05.2015	22.052015	29.05.2015	*Drinking water *Becrifty *Scholl(DS, Primary) *Scholl(DS, Primary) #Scholl(DS, Primary) #Scholl (DS, Primary) #Scholl (DS, Primary) *Scholl (DS, Primary)	14.06.2015 (02.06.2015) 14.06.2015)	NA	Drinking water Hiercricky "saination "school (UCS, Primary) Handh services for pappin Paping and the services for "transport and communication "transport and communication "transport and communication "transport and paper services "basics of the services "basics of the services "basics of the services "basics of the services" "basics of the services "basics of the services" "basics of the services "basics of the services" "basics of the services of the services "basics of the services" "basics of the services of the services "basics of the services" "basics of the services of the services "basics of the services"	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Decalaed Design Contract Agreement	02.092015	01.10.20 15· 01.11.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	02.09.2015	NA	NA

	1				Ster					Monitoring She	et for Microplanning	including Forest Dwellers I Step 2	Development Plan		Attachment 19				iten 3				Step 4			
					Ster							Step 2 Microplanning							iten 3 n of Subprojects			Impleme	Step 4 ntation of Subproj	ects		
					(1	)	(	2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)			(12)
No. Circle	District	Division Name of co	mmunity Re	egistration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output *Resource Map *Yena Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Submission F	1011 01	Duration of rocurement and 'reparation Period for ommencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
166 Western	Paschim Mediniş	Medinipur Sirahi		253/FPC	27.12.1991	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015		Drinking suter Theories Swaltation Swaltation Swaltation Swaltation Weaths envices for people Weaths envices for Piece and Banking Switch Piece and Banking Switch Market cervices Phalic Distribution System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Bectricity *Sanitation *School(CDS, Primary) people Health services for Hevetock *Telecommendation relecommendation relecommendation services *Sarket services *Sarket services System/ Ration	18.06.2015 2	.06.2015	1.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 15. 15. 16	Monitoring teport of ubproject ncluding FDDP Re-scheduling	02.09.2015		NA	NA
167 Western	Paschim Mediniş	Modinipur Abratihi, Morari		46/FPC	14.02.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015		*Drinking water *Electricity *Sanlation *School (ICOS, Primary) *Mather *House *Transport and communication *Transport and communication *Transport and communication *Postcl and transing *Postcl and transing *Postcl and transing *Postcl and transing *Postcl and transing *Postcl and transing *Postcl and transing *Postcl and transing *Postcl and transing *Postcl and transing *Postcl and transing *Postcl and transition *Postcl and tran	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Drinking *Sanitation *Sanitation *School(ICDS, Primary) *Realth services for people probability of the services *Transport and *Transport and *Proteal and Itanking services *Public Distribution System/ Ration	18.06.2015 2	.06.2015	1.07.2014-	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 15- 01.1120 16	Monitoring keport of hubproject acluding FDDP Re-scheduling	02.09.2015		NA	NA
168 Western	Paschim Mediniş	Medinipur Karcingpur		185/FPC	30.08.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinking water "Electricity" "Sanlation "School (UCDS, Primary) "Health services for "Health services for "Price manufactures for "Postal and Banking services "Postal and Banking services "Public Distribution System / Kation	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Bectricity *Sanitation yeople means of the services for people relative services for *Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	18.06.2015 2	.06.2015 -	1.07.2014-	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 15- 16 16	Monitoring teport of ubproject ncluding FDP Re-scheduling	02.09.2015		NA	NA
169 Western	Paschim Mediniş	Stellnijur Garka Janira, Amod	ie	56/FPC	16.02.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	Drinking water Theories, Santation School (CDS, Primary) Telash services for Fluchts services for Transport and Organization Transport and Communication Protect and Banking services Protect and Banking Services Photol and Banking Services	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Breinking water "Barching" "Saniation "School (COS, Primary) "Health services for Patients and the services for "Protection and the services for "Protection and the services for "Postal and thanking services" "Postal and thanking services for for "Public Distribution System/ Ration	18.06.2015 2	.06.2013	:1.07.2014- 11.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 15- 01.11.20 16	Monitoring teport of ubproject ncluding FDP Re-scheduling	02.09.2015		NA	NA
170 Western	Paschim Mediniş	Medinipur Metayalə ilkurkundi	rol	284/FPC	06.01.1992	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Betchicky *Sanitation P. Primary) *Sanitation P. Primary) *Sanitation P. Primary) *Pacial and the primary *Proceedings of the primary *Proceedings of the primary *Proceedings of the primary *Particle and thanking *Parti	1408-2015 (0206-2015- 1406-2015)	NA	*Drinking water *Electricity *School(CDS, Primary) *Echool(CDS, Primary) Health services for Investock Tresport and Newtock Tresport and Postal and Banking services *Barket services *Barket services *Barket services *System, Ration	18.06.2015 2	.06.2015	:1.07.2014- 11.08.2015	Material List Bidding Documents Documents Detailed Design Contract Agreement	02.092015	01.10.20 15 01.1120 16	Monitoring keport of ubproject ncluding FDDP Re-scheduling	02.09.2015		NA	NA

										Monitoring Sho	et for Microplannin	g including Forest Dwellers	levelopment Plan		Attachment 19										
					St	ep 1 zation* <sup>1</sup>						Step 2 Microplanning							itep 3 n of Subprojects			Implem	Step 4 entation of Subproj	ects	
					(	1)	(	(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP		Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
171 Western	Paschim Medinij	ç Medinipur	Pirakata, Bankinde, Hirande, Ghagranak	67/FPC	26.02.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bactricky *Scholl (CDS, Primary) Yachab (NGS, Primary) *Health services for *Health services for investock *Telecommunication *Telecommunication *Telecommunication *Parket services *Market serv	14062015 (02.06.2015- 14.06.2015)	NA	Drinking water Bietricking Sanitation School (UCS), Primary) Hough reviews for Hough reviews for Hietorick Tritescommunication	18.06.2015	25.06.2015		Material List Bidding Documents Necessary Survey Necessary Survey Netront Agreement	02.09.2015	01.10.20 15- 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
172 Western	Paschim Mediniş	ç Medinipur	Bhangabandh	20/FPC	18.12.1990	15.04.2015	15.05.2015	10	22.05.2015	22.052015	29.05.2015	*Drinking water *Bactricky *Sanitation Syntamy) *Sanitation Syntamy *Death Syntamy *Realth services for Investock *Telecommunication *Telecommunic	14.06.2015 (02.06.2015) 14.06.2015)	NA	Drinking water Biectricky Sandattica Syntaxy) School (UCS) Syntaxy) people Waalth services for Ivestock "relecommunication Transport and Trans	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15- 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
173 Western	Paschim Mediniş	t Medinipur	Bala	9/FPC	12.12.1990	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Bactricky *School (CDS, Primary) *School (CDS, Primary) *Hoalth services for *Hoalth services for investock *Telescommunication *Postal and Banking *Postal and Banking *Postal and Banking *Postal and Banking *Postal and Banking *Postal and Banking *Postal and Banking *Postal and Banking *Postal and Banking *Postal and Banking	14.06-2015 (02.06-2015- 14.06-2015)	NA	Drinking water Biectricky Stanitation School (ICUS, Primary) Houth provide Houth provides and the Houth provides and the Tricerommunication Tricer	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.09.2015	01.10.20 15: 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
174 Western	Paschim Medinig	r Medinipur	Rarakali-Raghghera-Tilakhula	450/FPC	29.11.2000	15.042015	15.85.2015	10	22.05.2015	22.05.2015	29.05.2015	"Drinkling water "Becriftoty" "Sanlation "School(UCS, Primary) "Walaht arvices for Program Investork "Peterommunication "Peterommunication "Potod and Banking "Walaht services "Walaht services "Walaht services "Market services "Market services"	14.06.2015 (02.06.2015 14.06.2015)	NA	Drinking water Biertrichy Sanitation Wahosh (UCS), Primary) Handha services for Pappin Distortes for Triescommunication Triesco	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	02.092015	01.10.20 15: 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA
175 Western	Paschim Medinig	r Medinipur	Jamir pete, Khasjangle	37/FPC	20.02.1990	15.042015	15.85.2015	10	22.05.2015	22.052015	29.05.2015	*Drinklag water *Becritoty *Sanitation *School(UCS), Primary) *Bioth arvices for propio Wather arvices for Presconsummization *Presconsummization	14.06.2015 (02.06.2015) 14.06.2015)	NA	Drinking water Hiercricky "saination "school (UCS, Primary) Handh services for pappin Paping and the services for "transport and communication "transport and communication "transport and communication "transport and paper services "basics of the services "basics of the services "basics of the services "basics of the services "basics of the services" "basics of the services "basics of the services" "basics of the services of the services "basics of the services" "basics of the services of the services "basics of the services" "basics of the services of the services "basics of the services" "basics of the services of the services "basics of the services" "basics of	18.06.2015	25.06.2015	31.07.2014- 31.08.2015	Material List Bidding Documents Decalaed Design Contract Agreement	02.092015	01.10.20 15· 01.11.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	02.09.2015	NA	NA

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							ization* <sup>1</sup>						Microplanning					Preparation of Subprojects			Impleme	entation of Subpro	ects	
						(	(1)	6	2)		(3)		(4)		(5)		(6)	(7) (8)	(9)		(10)	(11)		(12)
No.	Gircle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map * <u>contents of output</u> *Resource Map *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	Subproject Scope of Work Su	Date of ubmission of Micro Plan (the erification Period)	Date of Procurement is not of Proparation of Proparation of Proparation of Proparation of Proparation of Appropert Plan Commencem ent	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
176	Western	Paschim Mediniş	ç Medinipur	Mejurkata, Barnadibi, Dharampure	31/FPC	20.12.1990	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Becricity Sanitation Sprimary) *Isolat services for people *Realth services for livestock *Telescommunication transport and communication investock *Transport and communication investock *Telescommunication services *Market services *Pathol Destribution System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	Driaking water "Santiation "Santiation "School(LCDS, Primary) Teachis ervices for Ilvestock "Telecommunication "Tramps atom "Proteal and Banking services "Water Services on "System, Ration	8.06.2015 :	Material List Biology Boccaner Social December Social December Social Agreement	02.092015	01.10.20 15. 01.11.20 16	Monitoring seport of ubproject ncłading FDDP Re-scheduling	02.09.2015	NA	NA
177	Western	Paschim Mediniş	r Medinipur	Kalasah, Baharahoni	39/FPC	20.12.1990	15.04.2015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinking water *Becritiky *Sanitation *School(CDS, Primary) *Hooph release *Hooth services for livestock *Telescommunication release *Market services *Market	1406-2015 (02.06.2015- 14.06.2015)	NA	Torialding water "Execution" "Sanitations "School (CDS, Frimary) "Health services for produce of the services for Transport and "Transport and "Transport and terrices "Market services Market services System, Ration	8.06.2015 :	Marrial List fielding Documents 31.05.2015 bield Design Castral Agreement	02.092015	01.10.20 15- 01.11.20 16	Monitoring teport of abproject actuding FDDP Re-scheduling	02.09.2015	XA	NA
178	Western	Paschim Medinip	: Medinipur	Khan jongle-424	186/FPC	30.08.1991	15.042015	15.05.2015	10	22.05.2015	22.05.2015	29.05.2015	*Drinkling water *Bactrichy *School(COS, Primary) *School(COS, Primary) *Balant acretices for paople viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *School (COS, Primary) *Viscation *Vis	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Electricity *School(DCS, Frimary) *School(DCS, Frimary) *Beath services for people *Transport and communication *Transport and communication *Transport and communication *Transport and the services *Public Distribution System/ Ration	8.06.2015 :	Marrid List midding 25.06.2015 1107201- Documents 31.01.2015 Contrast Agreemont	02.092015	01.10.20 15. 01.11.20 16	Monitoring teport of subproject ncluding FDDP Re-scheduling	02.09.2015	NA	NA
179	Western	Paschim Medinip	, Medinipur	Pathet, Schrisbnapur	146/FPC	01.08.1991	15.042015	15.05.2015	10	22.05.2015	22,052015	29.05.2015	"Byrinking salar "Bactricity "Sanitation "School(DCS, Frinary)" "Health services "Health services for "Breath services for "Breath services for "Priority and the services" "Priority and the services "Priority and the services" "Priority and the services "Priority and the services" "Priority and the services "Priority and the services" "	14.06.2015 (02.06.2015- 14.06.2015)	NA	Torinking water "Becricking "Santation" "Santation" "Beath Services for propie "Realth services for "Transport and communication "Protection" "Market services "Public Distribution System/ Ration	8.06.2015 ;	Marriel List Marriel List Sol. 2015 1197 2014 31.08.2015 Norsenston Agreemont	02.092015	01.10.20 15. 01.11.20 16	Monitoring teport of ubproject ncluding FDDP Re-scheduling	02.09.2015	NA	NA
180	Central	Bankura	Bankura North	Gowandhi Burkandihol	213/BKN/90-91	14-02-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	"Drinking water "Bectricity "School(CDS, Frimary)" "School(CDS, Frimary)" "Health arctices for "Friedment and the school of the "Transport and communication "Transport and communication "Transport and communication "Analytic School of the "School of the school of the "School o	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Ecretricity *School (RDS, Frinary) *School (RDS, Frinary) *Deople *Tealth services for Health services for Hevetock *Telecommunication *Posta and Banking services *Market services System/ Ration	:6.05.2014 (	Material List Midding 22.06.2014 30.07.2014 Decided Design Cantrast Agreement	25.11.2014	01.12.20 14- 01.01.20 15	Monitoring leport of lubproject actuding FDDP Re-scheduling	25.11.2014	NA	NA

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			-				ization* <sup>1</sup>						Step 2 Microplanning							iten 3 n of Subprojects			Implem	Step 4	jects		
							(1)		(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)			(12)
No.	Grde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Contents of output *Resource Map *Veno Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
181	Central	Bankura	Bankura North	Tatalara	433/FFC/BKN/93-94	14-02-1994	22.01 2015	22.02.2015	5	01.03.2015	01.03.2015	08.03.2015	*Drinking water *Becricity *Saintation *Saintation *Saintation people *Realth services for People *Realth services for Piestock *Telecommunication *Telecommunication *Telecommunication *Postal and flanking services *Market services *Market services *Market services *Market services *Market services *Market services	22.05.2014 (04.05.2015- 22.05.2014)	NA	Drinking water "Electricity" "Sanitation "School(ICDS, Frimary) "Health services for Westher and the services for Wester and the services for Wester and Banking services "Postal and Banking services "Postal and Banking services "Postal and Banking services "Postal and Banking services "Postal and Banking services"	26.03.2015	02.04.2015	30.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.96.2015	01.07.20 15- 01.08.20 15	'Monitoring Report of Subproject including FDDP 'Re-scheduling	11.06.2015		NA	NA
182	Central	Bankura	Bankura North	Nigur, Sabagan, Dharambandh	321/FFC/BKN/92-93	14-05-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Detricity *Sanitation *School(CDS, Frimary) Titeath services for Heath services for Hivestock *Transport and "Transport and Postal and Banking services *Pathic Distribution System/ Ration	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Electricity *Saniation *School(ICOS, Primary) *Health services for Health services for Health services for *Trate-communication *	26.052014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.112014	01.12.20 14- 01.01.20 15	'Monitoring Report of Subproject including FDDP Re-scheduling	25.11.2014		NA	NA
183	Central	Bankura	Bankura North	Kandalia Kachtode Radhamohanpur	499/EKN/ 95-96	25-09-1995	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bectricky *onianical people Reading and the services for people release the services of *Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	22.05.2014 (08.05.2015- 22.05.2014)	NA	"Drinking water "Electricity "School(EDS, Frimary) "Health services for people "Tashine vices for "Transport and communication "Transport and communication "Transport and wavives manking "weivices manking "Public Distribution System/ Sution	26.05.2014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	'Monitoring Report of Subproject including FDP 'Re-scheduling	25.11.2014		NA	NA
184	Central	Bankura	Bankura North	Patra Panjhoria	21/EKN/90-91	05-11-1990	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water Tärcritika *Scholl(CDS, Primary) *Scholl(CDS, Primary) Fleatht services for people Trelecommunication *Telecommunication *Telecommunication *Telecommunication *Social and Tanking *Marks cervices *Marks cervices *Marks cervices *Stem/ Ration	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) *School(CDS, Primary) *School(CDS, Primary) *Telecommunication *Transport and *Protein and funktion services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Contract Agreement	25.112014	01.12.20 14- 01.01.20 15	Monitoring Report of Subproject including FDDP Re-scheduling	25.11.2014		NA	NA
185	Central	Bankura	Bankura North	Saahasa	377/BKN/92-93	17-12-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bertricity *School(CDS, Primary) *School(CDS, Primary) Thealth services for Thealth services for Threator and Transport and Transport and Transport and Transport and Services *Portal and Banking services *Market services *Pathle Distribution System/ Ration	22852014 (08652015- 22652014)	NA	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) *Health services for Phealth services for Phealth services for *Transport and transaction *Transport and services *Market services *Market services *Market services	26.05.2014	02.06.2014	30.06.2014-	Material List Bidding Documents Decalled Design Contract Agreement	25.11.2014	01.01.20	Monitoring Report of Subproject Including FDDP Re-scheduling	25.11.2014		NA	NA

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							en 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 entation of Subprojects		
⊢	1	1					(1)		(2)		(3)		(4)		(5)		(6)	(7) (8)	(9)		(10)	(11)		(12)
Ne	. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro PRA PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)		Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of Presenta and Micro Plan Plan Approved Preside Preparation of Subproject Preparation of Subproject Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion Evalua	tion	ason for variation
18	i Central	Bankura	Bankura North	Rajamela	605/BKN/99-00	16-09-1999	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bactricky *Saniatican Syrhanyy) people *Health services for livestock *Telecommunication transport and communication services services *Pathet services *Pathet services *Pathet services *System/ Ration	22052014 (08052015 22.052014)		*Drinking water *Bectricky *Saniation Syrhanyy) people walk the services for people *Health services for livestock *Telecommunication fuestock *Telecommunication services *Warket services *Market services *Market services *Market services	26.05.2014	Naterial List Boding 10.06.201 30.07.201 Catitat Aprennent	, 25.11.2014	01.12.20 \$ 144 01.01.20 \$ 01.01.20 \$ 15 \$	Monitoring teport of ubproject actuding FDDP Re-scheduling	25.11.2014	NA	NA
18	<sup>7</sup> Central	Bankura	Bankura North	Shri Krishnapur	470/BKN/94 - 95	26-12-1994	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bactricky Saintatian Saintatian Saintatian Pipela Haalth nervices for Health nervices for Hiseatok Transport and Hiseatok Transport and Pisetok Transport and Sainta Banking services *Market services *Market services *Market services *Market services *Market services *Market services	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Driaking water *Becricicky *Santatian *Santatian *Santatian people *Health services for people *Health services for Hesetock *Telescommunication *Telescommunication *Postal and Banking services *Barket service	26.052014	Material List Bocimen 20.65.201 30.65.201 30.07.201 Decide Decig Decide Decig 20.7201 Decide Decig Castract Aprement	7 25.11.2014	01.12.20 # 14- # 01.12.20 15 #	Monitoring teport of aubproject ncluding FDDP Re-scheduling	25.11.2014	NA	NA
18	E Central	Bankura	Bankura Nortî	Kodma	297/BKK/ 91-92	18-02-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bactricky *School (CCN: Primary) *School (CCN: Primary) *Mooth Provides for theory *Health Services for Piecemannication *Piecemannication	228822014 (08.852015- 22.852014)	NA	*Drinking water *Bectricky *School (CDS, Primary) yeophe works for Yeal and the services for Yeal and the services for Yeal and the services for Yeal and the services for Yeal and the services *Value to services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to services *Value to service services *Value	26.05.2014	Material List Bidding 92.06.201 30.0.2014 30.972.014 Costart Agreement	, 25.11.2014	01.12.20 # 14- 5 01.01.20 # 15 *	Monitoring Report of Jubproject actualing FDDP Re-scheduling	25.11.2014	NA	NA
18	Gentral	Bankura	Bankura North	Rotura	646/BIXX/03-04	06-02-2004	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	<sup>1D</sup> Crinking water <sup>1B</sup> Certricky <sup>1Sechoal (LCS, Primary) <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS, Primary)</sup> <sup>1Sechoal (LCS</sup></sup>	22.05.2014 (00.65.2015- 22.05.2014)	NA	Drinking water "Bectricky "Sanitation "School (ICDS, Primary) "School (ICDS, Primary) "Health nervices for "Instant, and the school of the school "Poter and the school of the school "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the "Poter and the school of the school of the school of the school of the "Poter and the school of the school of the school of the school of the "Poter and the school of the school of the school of the school of the "Poter and the school of the school of the school of the school of the "Poter and the school of the school of the school of the school of the "Poter and the school of	26.05.2014	Naturial List miding 30.04.2014 30.07.2014 Contrast Surger Agreement	7 25.11.2014	01.12.20 * 14- 5 01.01.22 h 15 *	Monitoring keport of ubproject ncluding FDDP Re-scheduling	25.11.2014	NA	NĂ
19	) Central	Bankura	Bankura North	Gandar	415/BKN/92-93	16-06-1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Becricity *School(UCS, Primary) *School(UCS, Prim	22.05.2014 (00.05.2015- 22.05.2014)	NA	Drinking water Blectricky Saination School (UCS, Primary) Health arvices for pupple Insettock Transport and Communication Transport and Communication Transport and Spatian School (Spatian) Transport and Spatian) Transport and Spatian School (Spatian) Transport and Spatian) Transport and Spatian) Transport and Spatian) Transport and Spatian) Spatian)	26.05.2014	Ndavid List Bidding 20.04.2014 30.07.2014 30.07.2014 Agreement	, 25.11.2014	01.12.20 * 14- * 01.01.20 * 15 *	Monitoring keport of hubproject ncluding FDDP Re-scheduling	25.11.2014	NA	NĂ

						r		r			Monitoring Sho	et for Microplannin	g including Forest Dwellers	Development Plan						-						
							Step 1						Sten 2 Microplanning						Step 3 Preparation of Subprojects			Implem	Step 4 entation of Subpro	jects		
							(1)		(2)		(3)		(4)		(5)		(6)	(7)	(8)	(9)		(10)	(11)			(12)
ie.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*contents of output</u> "Resource Map "Yean Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficeasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurrement and Preparation of Subproject Commencem ent	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	ariation I if any )	Reason for variation
91	Central	Bankura	Bankura Nortž	Vetlara	500/BKN/95-96	20-12-1995	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bactricky *School (CDS, Primary) yeopole wite and the services for Wieslash services for Wieslash services for Princepole and the services *Patroket	23852014 (98.852015 22.052014)	NA	*Drahling water *Drahling water *Santitation *Santitation *School(CDS, Primary) *Realth services for project relecommunication *Transport and *Transport and *Transport and *Postal and Banking services *Market services *Market services \$ystem/ Ration	26.05.2014	02.06.2014	Material List midding Document 30.06.2014 Network of the Source of the Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	'Monitoring Report of Subproject including FDDP Re-scheduling	25.11.2014		NA	NA
92	Central	Bankura	Bankura Nortž	Shri Rampur Bhairabdanga	488/BKN/95-96	25-09-1995	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bactricky *Sanitation *School (COS): Frinary) *Hoalth *Hoalth services for *Hoalth services for *Hoalth services for *Potocl and Banking *Potocl and Banking *Potocl and Banking *Potocl and Banking *Potocl and Banking *Potocl and Banking *Potocl and Banking *Potocl and Banking *Potocl and Banking *Potocl and Banking *Potocl Banking	22852814 (08.05.2015- 22.05.2014)		*Driading water *Driading water *Satilizion *Satilizion *School(CDS, Primary) *Realth services for people people relecommunication *Transport and *Transport	26.05.2014	02.06.2014	Material List Bidding 30.06.2014 Documents 30.07.2014 Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	Monitoring Report of Subproject nctuding FDDP Re-scheduling	25.11.2014		NA	NA
93	Central	Bankura	Bankura North	Rankat	97/FPC/BKN/90-91	13-12-1990	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	"Drinkling water "Electricity" "Sanitation "School (CDS, Primary) "Health services for people "Health activation of the "Pitash and the services "Pitash and the services "Pitash and the services "Pitash and the services "Pitash and the services "Pitash and the services "Pitash and the services "Pitash and the services "Pitash and the services "Pitash and the services" "Pitash and the services "Pitash and the services" "Pitash and	22.05.2014 (98.05.2015- 22.05.2014)	NA	*Drinking water *Bectricity *Saintation *Saintation people #Beathts services for people #Beathts revices for #Beathts revices for *Transport and communication *Transport and communication *Transport and communication *Pervices *Pablic Distribution System/ Kation	26.05.2014	02.06.2014	Material List Bidding 30.05.2014 Documents Jud.72.2014 Agreement	25.11.2014	01.12.20 14- 01.01.20	Monitoring Report of Subproject including FDDP Re-scheduling	25.11.2014		NA	NA
94	Central	Bankura	Bankura North	Departier1	166FPC//BKN/90-91	08-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.052014		"Urinking water "Electricity" "Sanitation "School (CDS, Primary) "Health services for paople Meantach Telescommunication "Posta and Tanking Service "Posta and Tanking Service "Posta and Tanking Services" "Public Directionism System/ Ration	22.05.2014 (08.05.2015- 22.05.2014)	NA	<sup>11</sup> Drinklag seater "Berrichty "Sanitation "School (CDS, Primary) "Health arvices for paople WaterAct Protection and the seater waterAct Protection and the seater "Protection and t	26.05.2014	02.06.2014	Material List Bidding 30.05.2014 Documents 30.07.2014 Detailed Design Agreement	25.11.2014	01.12.20 14- 01.01.20 15	Monitoring Report of Subproject including FDDP Re-scheduling	25.11.2014		NA	NA
95	Central	Bankura	Bankura North	Harbura	116/FPC/BKN/90-91	31-01-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Derivity *School(LCDs, Primary) Teleath services for people Trease and the services for Trease and the services of *Telecommunication *Telecommunication *Tensport and the services *Market services *Market services *Market services *Market services *Telecommunication *Definition of the services *Market services *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Definity *Definity *Definition *Definity *Definition	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Drinking water *Schold(CDS, Primary) *Schold(CDS, Primary) #Schold(CDS, Primary) #Schold(CDS, Primary) #Schold(CDS, Primary) #Schold(CDS, Primary) #Tealstore for the schold of the schold *Tealstore for the schold of the schold *Tealstore for the schold of the schold *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold of the *Data Schold of the schold of the schold	26.05.2014	02.06.2014	Material List Bidding 30.04.2014 Documents 30.07.2014 Recent July Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	'Monitoring Report of Subproject Including FDDP 'Re-scheduling	25.11.2014		NA	NA

											Monitoring She	set for Microplannin	g including Forest Dwellers I	Development Plan										
							tep 1						Step 2 Microplanning					Step 3 Preparation of Subprojects			Implem	Step 4 entation of Subprojects		
⊢	1	1					(1)		(2)	1	(3)		(4)		(5)		(6)	(7) (8)	(9)		(10)	(11)		(12)
Ne	. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)		Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of Presenta Sion of Programation Micro Pan Period for Pan Approved Commencem ent	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Com	pletion	eason for variation
19	i Central	Bankura	Bankura Nortž	Palharmora	153/FPC/BKN/90-91	08-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bactricky *Saniatican Syrhanyy) people *Health services for livestock *Telecommunication transport and communication services services *Pathet services *Pathet services *Pathet services *System/ Ration	22052014 (08052015 22.052014)		*Drinking water *Bectricky *Saniation Syrhanyy) people walk the services for people *Health services for livestock *Telecommunication (communication for the services *Market services *Market services *Market services *System/ Ration	26.05.2014	Material List Indus 10.0.4.201 30.07.201 30.07.201 Agreement Agreement	y 25.11.2014	01.12.20 14. 01.012.0 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA
19	<sup>7</sup> Central	Bankura	Bankura North	Amlahadi Banmadhabpur	361/BICI/92-93	15-02-1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bactricky Saintatian Saintatian Saintatian Pipela Haalth nervices for Health nervices for Hiseatok Transport and Hiseatok Transport and Pisetok Transport and Sainta Banking services *Market services *Market services *Market services System/ Facton	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Driaking water *Becricicky *Santatian *Santatian *Santatian people *Health services for people *Health services for Hesetock *Telescommunication *Telescommunication *Postal and Banking services *Barket service	26.052014	Natorial List Biology 20.06.201 30.05.201 - Discusser 30.07.201 - Discusser Petaded Design Agreement	y 25.11.2014	01.12.20 14. 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA
19	E Central	Bankura	Bankura Nortž	Searbaid No 1	224/IIKX/90-91	19-03-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bactricky *School (CCN: Primary) *School (CCN: Primary) *Mooth Provides for theory *Health Services for livestock *Telecommunication *Telecommunication *Priori and Banking *Proble Distribution System/ Ration	228822014 (08.852015- 22.852014)	NA	*Drinking water *Bectricky *School (CDS, Primary) yeophe works for Yeal and the services for Yeal and the services for Yeal and the services for Yeal and the services for Yeal and the services *Value to services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to service services *Value to services *Value to service services *Value	26.05.2014	82.06.201 30.07.201 30.07.201 Agreement Agreement	y 25.112014	01.12.20 14. 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA
19	Gentral	Bankura	Bankura North	Gangadharpar Jew	346/FPC/BKN/92-93	25-08-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	<sup>1D</sup> Crinking water <sup>1B</sup> Certricky <sup>1Sechoal (CDS, Primary) <sup>1Sechoal (CDS, Primary) <sup>1Sechoal (CDS, Primary) <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS, Primary)</sup> <sup>1Sechoal (CDS</sup></sup></sup></sup>	22.05.2014 (00.65.2015- 22.05.2014)	NA	Drinking water "Bectricky "Sanitation "School (ICDS, Primary) "School (ICDS, Primary) "Malah Patalah services for "Insertion," "Poter and Banding "Poter and Banding "Poter and Banding "Market services "Phalic Netrohustion System/ Ration	26.05.2014	Material List Biology 10.04.2014 Network Pauly 30.07.2014 Network Pauly 20.07.2014 Activity Agreement	y 25.11.2014	01.12.20 14. 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA
20	) Central	Bankura	Bankura North	Mayagur	430/FFC/BKS/93-94	14-02-1994	22.03.2014	22.04.2014	3	01.05-2014	01.05.2014	08.05.2014	"Drinking water "Electricity" "Sanitation "School (UCS, Primary) "Health acvices for people investork "Telecommunication "Postal and family service "Postal and family "Postal and famil	22.05.2014 (08.05.2015- 22.05.2014)	NA	"Drinking water "Becricity" "Saniation "School (UCB, Primary) "Health services for papple Insertack the service for Insertack "Protecommunication "Protect and flaming services "Postal and flaming services "Public flarit-fluttion System/ Ration	26.05.2014	Marerial List Industria 30.06.2014 Horusan 30.07.2014 Necessary Star 30.07.2014 Accessary Star Agreement Agreement	y 25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA

				20.1				Monitoring She	et for Microplannin	including Forest Dwellers E Step 2	evelopment Plan		Attachment 19				ep 3				Step 4			
			Mobili							Microplanning					1		of Subprojects			Implem	ntation of Subproj	ects		
			(	1)	(	(2)		(3) Date of submission of		(4)		(5)		(6)	(7)	(	8)	(9)		(10)	(11)			(12)
No.	Gree District Division Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work Sub and BQ with of Envirionmental Check List Pla and FDDP Veri	ate of Di mission Pre Micro is an (the N ffication I eriod) App	ate of Pro sentat on of Pro ticro Pro Plan Cor	and eparation eriod for nmencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation I (if any )	Reason for variation
201	Gentral Bankura Bankura North Kalaberia	292/FPC/BKN/91-92	11-02-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Driaking water *Bectricity *Sanitation *School(CDS, Primary) *Itealth services for Hoedback for the services for Hoestock *Telecommunication Transport and Fostal and Hanking services *Barket service	22.052014 (08.052015 22.052014)	NA	"Drinking water "Electricity "Salitation "schoolf(UCS: Frimary) "Health services for Health services for Health services for Protecommunication "Transport and "Protecommunication "Protecommunication "Statistic Services "Subaland Banking services "Subaland Banking services "Subaland Banking Services	95.2014 02.0	36.2014 30 30	.06.2014- .07.2014 D	laterial List idding ocuments ocessary Survey vehiled Design ontract greement	25.11.2014	01.12.20 14- 01.01.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	25.11.2014		NA	NA
202	Gontral Bunkura Bankura Korth Kosma	370/BKK/92-93	15-02-1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014		Drinking water "Bectricky "school (UCS, Penary) "school (UCS, Penary) "Health arvices for "Investor," "Transport and communication "Proto: and making "Post: and making "Post: and making "Post: and making "Post: and making "Post: and making "Post: and making "Post: and making "Post: and making" "Post: and making "Post: and making"	22.85-2014 (08.85-2015- 22.05.2014)	NA	*Drinking water *Decritical *Electrical *School(EOS, Frinary)) *Realth services for Bresticck *Transport and *Transport	95.2014 02.0	30.2014 30	.06.2014- 07.2014 07.2014	laterial List idding ocuments ocuments etailed Design ontract greement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP "Re-scheduling	25.11.2014		NA	NA
203	Gentral Bankura Bankura North Monohur	189/BK/90-91	11-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	"Drinking water "Becristicy" Swaliation "School (UCS), Primary) "Health arcvices for "Pachamentic and the state "Probability" "Proceedings of the state "Probability" "Pro	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Bectricity *Bectricity *Bectricity *Beath services for people *Beath services for *Transport and communication *Transport and communication *Transport and communication *Perfectommunication *Valence and the services *Public Distribution System/Radion	95.2014 02.0	36.2014 30 30	.06.2014- .07.2014 D	laterial List idding occuments ecessary Survey tealied Design ontract greement	25.11.2014	01.12.20 14- 01.01.20 15	"Monitoring Report of Subproject including FDP "Re-scheduling	25.11.2014		NA	NA
204	Gestral Bashara Bashara North Parashhola / Thana Gora	31/FFC/BKN/90-91	15-10-1990	22.03.2014	22.04.2014	3	01.05.2014	01,052014	08.05.2014	Pariaking water Telectricity "Saniation "School (UCS, Primary) "Health services for Patients and the services for Protein and tanking services "Postal and tanking services "Autor for the services "Autor for the services "System/ Ration	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Becristicky *Santation Spoole Thedath services for poole *Transport and communication *Transport and communication *Transport and communication *Parkets *Par	95.2014 02.6	36.2014 30	.06.2014- .07.2014	laterial List idding ocuments cecssary Survey etailed Design ontract greement	25.11.2014	01.12.20 14- 01.01.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	25.11.2014		NA	NA
205	Central Bankura Bankura Korth Miyanandapur	295/BKN/91-92	14-02-1992	22.032014	22.04.2014	3	01.05.2014	01.052014	08.05.2014	"Drisking water "Bestricky "sainaten "School (UCS, Prinary) "Health arcvices for people Insetack "Trategorated "Trategorated "Postal and Banking "Postal and Banking "Postal and Banking "Postal and Banking "Pastal and Banking "Pastal and Banking "Pastal and Banking "Pastal and Banking "Postal and Banking "Postal and Banking "Postal and Banking "Postal and Banking"	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Becriticity *Becriticity *Becriticity *Bechter *Becriticity *Bechter *Becriticity *Bechter *Becriticity *Felecommunication *Transport and communication *Transport and communication *Parket services *Pathic facts that services *Pathic facts that spytme, faution	95.2014 02.6	30.2014 30	.06.2014- .07.2014	laterial List idding ocuments ecessary Survey tealled Design ontract greement	25.112014	01.12.20 14- 01.01.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	25.11.2014		NA	NA

		-	1	T		-	tan 1	-			Monitoring She	et for Microplannin	g including Forest Dwellers	Development Plan		Attachment 19				Stan 7				Sten 4			
							ten 1 ization* <sup>1</sup>						Step 2 Microplanning							Step 3 n of Subprojects			Implem	Step 4 entation of Subpro	ijects		
							(1)		(2)		(3)		(4)		(5)	÷	(6)	(7)		(8)	(9)		(10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey' Social Map <u>'contents of output</u> 'Resource Map 'Yean Diagram 'Seasonal Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
206	Central	Bankura	Bankura Norti	Mahatigram	369/BKN/92-93	15/02/1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bactricky *School(CDS: Primary) *Health services for people *Health nervices for therescole *Telecommunication *Drommunication *Postal and Banking services *Market services *Market services *Market services *Market services *Market services *Market services *Market services *Market services *Market services	22.05.2014 (08.05.2015 22.05.2014)	NA	*Drinking water *Bactricity *Sanitation *School(ICDS, Primary) *Health services for Filealth services for Fileath services for Fileatone services for Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services	26.052014	02.06.2014	30.06.2014-	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.112014	01.12.20 14- 0.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA
207	Central	Bankura	Bankura Norti	Metapatan	316/FFC/BKN/92-93	: 14-05-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Driaking water *Driaking water *Sanitation *Schod(EDS, Frimary) Titeath services for Treasport and Trans	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for Prelevation of the services for Trelevation of the services *Trelevation of the services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services	26.05.2014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Recommuts Recessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA
208	Central	Bankura	Bankura Norti	Arabola	293/FPC/BKN/91-92	: <u>11-02-199</u> 2	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	"Drinkling water "Becriftony "Sanitation "School (COS, Primary) of "Health services for people "Health actives for "Pitash and the services" "Pitash and the services "Pitash and the services "Pitash constraints" "Pitash and the services "Pitash constraints" "Pitash and the services "Pitash constraints"	22.05.2014 (98.05.2015- 22.05.2014)	NA	*Drinking water *Electricity *Santarion *Santarion #Boolk services for people *Health services for *Health services for *Telecommunication *Trategoria *Description *Descripti	26.052014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA
209	Central	Bankura	Bankura North	Barobradya	537/BKN/95-96	28-03-1996	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	"Britishing state" "Bactricity" "Sanitation "School(CDS, Primary) "Health arrives for people "Health arrives for "Pisken states for "Pisken states" "Pisken st	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Eccircity *Sanitation *Sanitation *Beadith services for people *Beadith services for *Tracksomminication *Trac	26.052014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA
210	Central	Bankura	Bankura Norti	Bada	223(A)/BKN/2002-03	5 20-06-2002	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bertricity *School(LCDs, Primary) Teople Teople Teople Teiston Teiston Teiston Teiston Teiston Teiston *Postal and Banking services *Market services *Market services *Market services	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Becritiky *Sehoal(ICDS, Primary) *Schoal(ICDS, Primary) *Teople	26.05.2014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Decaded Decign Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA

											Monitoring She	et for Microplannin	g including Forest Dwellers	Development Plan													
							en 1 ization* <sup>1</sup>						Step 2 Microplanning						Step Preparation of				Implem	Step 4 entation of Subpro	ierts		
							(1)		2)		(3)		(4)		(5)		(6)	(7)	(8)		(9)		(10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey*	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP		Date of Presentat ion of Micro Plan Approved	Duration of Procurement	reparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
211	Central	Baakura	Bankura North	Seulgaria	995/BKN/FPC/2002-0	20-09-1990	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Becriticity *School(CDS, Primary) >School Neopole Weight and the services for *Telecommunication *Telecommunication *Telecommunication *Telecommunication *School Neopole *Sc	22.85.2014 (08.85.2015- 22.85.2014)	NA	Drinking water Biectricky Sanitation School (UCD, Primary) Hough reviews for Hough reviews for Hiesen the services for Prince and the services of Provinces of Banking Provinces	26.052014	02.06.201	30.07.2014 Nec 30.07.2014 Det	terial List Iding unsents exsary Survey alled Design tract eement	25.112014	01.12.20 14- 01.01.20 15	Monitoring Report of Subproject actualing FDDP Re-scheduling	25.11.2014		NA	NA
212	Central	Bankura	Bankura North	Gaganidaga	351/BKN/92-93	10-09-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bacricky *Sahalton *Sahalton *Sahalton *Sahalton *Sahaton *Sahaton *Telecommunication *Tele	23852014 (08.652015- 22.052014)	NA	Drinking water Biectricky Saniation School (UCS, Primary) Deople Wealth services for Health services for Wiestock "relevommunication remains action communication remains and remains and remains and services "Market curvices" "Market curvices "Market curvices "Market curvices"	26.05.2014	02.06.201	30.06.2014- 30.07.2014	terial List Ming rumonts eessary Survey tailed Design tract eement	25.11.2014	01.12.20 14- 01.01.20 15	'Monitoring Report of Subproject including FDDP Re-scheduling	25.11.2014		NA	NA
213	Central	Bankura	Bankura North	Masihharar	394/BKN/93-94	23-02-1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Becritizky *Schall(DS, Primary) *Schall(DS, Primary) *Health services for *Health services for *Telecommunication *Telecommunication *Proto and Banking *Proto and *P	22.05.2014 (08.05.2015 22.05.2014)		Drinking water Biectricky Swindtam School (UCS, Primary) Haudh services for Haudh services for Hiestock Tricecommunication Tric	26.05.2014	02.06.201	30.06.2014- 30.07.2014 Det Cor	terial List iding uments exsary Survey alled Design itract reement	25.11.2014	01.12.20 14- 01.01.20 15	Monitoring Report of Subproject acluding FDDP Re-scheduling	25.11.2014		NA	NA
214	Central	Bankura	Bankura North	Paljars	299/BKN/91-92	19-02-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinklag water *Becritoty *School(COS, Primary) *School(COS, Primary) *Biolath acrices for Protein Investock *Telecommunication *Telecommunication *Telecommunication *Potosi and Ranking *Social and Ranking *Social and Ranking *Social and Ranking *Dublic Christhation System/ Ration	22.05.2014 (08.05.2015 22.05.2014)	NA	Drinking water Biectricky Sainatian Wichosi (UCS, Primary) Handha services for Pappin Disectors, Internet and Transport and Communication Prototal and banking Prototal and banking Prototal and banking Prototal and banking Prototal and banking Prototal and banking Prototal and banking Prototal and banking Prototal and banking Prototal and banking Prototal and banking Prototal and Banking Prototal and Banking Prototal and Banking Prototal Banking	26.05.2014	02.06.201	Mai Bid 30.06.2014- 30.07.2014 Agr	terial List kling usments cessary Survey alled Design tract reement	25.11.2014	01.12.20 14- 01.01.20 15	'Monitoring Report of Subproject netuding FDDP Re-scheduling	25.11.2014		NA	NA
215	Central	Bankura	Bankura North	Maria	253/BKN/91-92	19-08-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinklag water *Becritoky *Sanitation *School(COS, Primary) *Bolath acrices for popia Headin acrices for popia Headin acrices for Picelane and the second *Telecommunication *Picelane and the second *Detail and Banking *Barks services *Ba	22.05.2014 (08.05.2015) 22.05.2014)	NA	Drinking water Türcitikay "Sainatian "School (UCS, Primary) "Handh services for paople Traditistic services for "Investories for "Transport and "Transport and "Postal and Inaking "Postal and Inaking "Postal and Inaking "Postal and Inaking "Postal and Inaking "Postal and Inaking "Postal and Inaking "Postal and Inaking "Postal and Inaking "Postal and Inaking "Postal and Inaking"	26.05.2014	02.06.201	30.06.2014- 30.07.2014 Det Cor	terial List Iding usments cessary Survey alled Design itract reement	25.112014	01.12.20 14- 01.01.20 15	'Monitoring Report of Subproject netuding FDDP Re-scheduling	25.11.2014		NA	NA

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				_				tep 1 ization* <sup>1</sup>						Step 2 Microplanning							itep 3 n of Subprojects			Implem	Step 4 entation of Subprojec	ts		
-		-						(1)	(	2)	1	(3)		(4)	-	(5)		(6)	(7)		(8)	(9)	1	(10)	(11)		(1:	2)
No.	Circle	District	Division	Name of	f community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map " <u>contents of output</u> "Resource Map "Yenn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress		Completion of Subproject with Evaluation		on for variation
216	Central	Bankura	Bankura North Je	rsal		173/BKN/90-91	08-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014		Drinking water Hietricity Saniation Synnary) people Weath reviews for Juestack Telecommunication Telecommunication System/ Ration Market services Wahrket services Wahrket services	22052014 (98052015 22.052014)		Drinking water Electricky Saniation Syntanyi Sehodi (USC) see for poople Wealth services for Wiestock "relevenmunication Transport and communication System/ Ballo Market services "Market services "Market services "Market services "Market services"	26.05.2014	02.06.2014		Material List Bidding Water Star Necessary Sarvey Detailed Detaign Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	N	A	NA
217	Central	Bankura	Bankura North D	uttardihi		426/BKN/92-93	01-12-1992	22.032014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	Drinking water Hietericity Stantation Stantation Specific Annual Stantas Health Stantas Health Stantas Hietericity Prosta and Banking services Photic Distribution System/ Ration	22.05.2014 (08.05.2015- 22.05.2014)	NA	Drinking water Electricity Stantistica Stantistica Stantistica Propope Walath services for Pisedan Marking Protein and Tanking services Phate Internet Piseta and Tanking services Phate Internet Phate I	26.05.2014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25112014	N	A	NA
218	Central	Bankura	Bankura North K	harbana		20/8KN/90-91	19-09-1990	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014		Drinking water Bietricky Skalatikon Skalatikon Syrhany) people Waalth services for livestack "relecommunication "relecommunication "relecommunication Systems and the services "Wahiet services "Wahiet services "Wahiet services"	22852014 (08652015 22852014)	NA	Drinking water Blectricky Saniatian School (USS) es for poople Health services for Vietock Transport and communication Transport and communication System/ Ballon Market services "Market services "Market services "Market services "Market services"	26.052014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Necessari Survey Necessari Survey Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	x	A	NA
219	Central	Bankura	Bankura North B	aiddya		524/FPC/BKN/95-96	28-03-1996	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	Drinking water "Bectricity" Saniation "School (UCK) Permary) "Health arvices for "Investor." "Proceedings of the services "Proto: and making "Post: and making "Post: and making "Post: and making "Post: and making "Post: and making "Post: and making "Post: and making "Post: and making "Post: and making" "Post: and making "Post: and making"	22852014 (08852015 22852014)	NA	Drinking water Electricity Staniation School (UCS, Primary) Health avrices for Health avrices for Uncettor, Trelecommunication	26.052014	02.06.2014		Material List Bidding Documents Necessary Survey NetaBed Design Contract Agreement	25.112014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	x	A	NA
220	Central	Bankura	Bankura North M	adhabpur		285/8KN/91-92	30/12/1991	22.03.2014	22.04.2014	3	01.05.2014	01.052014	08.05.2014	Drinking water Blectricky Sanitation School (LSS Primary) Handh services for Papel Handh services for Papel Insettack Transport and Communication Transport and Communication Transport and Communication Transport and Protect and Banding Thomas Services Wahrist services Wahrist services Wahrist services	22.05.2014 (08.05.2015, 22.05.2014)	NA	"Drinking water "Biectricky "sanitation "school (LCS), Primary) "Holds arvives for propping theory of the school (LCS), and the school (LCS), and "transport and communication "Protect and families "Postal and families "Postal and families "Postal and families "Postal and families "Postal and families "Postal and families" "Posta	26.05.2014	02.06.2014		Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	N	A	NA

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							ization*1						Microplanning					Preparation of Subprojects			Impleme	entation of Subprojects		
						. (	(1)		(2)		(3)		(4)		(5)	1	(6)	(7) (8)	(9)		(10)	(11)		(12)
No	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey's Social Map "contents of output "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Procurement and Preparation of Subproject Subpr	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of 5ubp Completion w Evalu	oletion of vroject (if any ) ith uation	ason for variation
22	Central	Bankura	Bankura North	Hanquhari	578/HKN/99-00	14-05-1999	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014		*Drinking water *Becricity >Substantian S. Primary) *Beath services for people *Beath services for investock *Telecommunication *Telecommunication *Telecommunication *Descrip	22.05.2014 (08.05.2015- 22.05.2014)		*Drinking water *Bectricky Standardtox P. Primary) *Beath services for people *Beath services for *Beath services for *Beath services for *Beath services for *Beath services *Postal and Banking services *Barket	26.052014	Material List Bidding 30.6.2014 Decames 30.6.27014 Decames Baby State Baby State Agr comes	25.11.2014	01.12.20 8 14-05 15 8	Monitoring teport of ubproject ncluding FDDP Re-scheduling	25.11.2014	NA	NA
222	Central	Bankura	Bankura Nortž	Borjari	581/8KX/99-00	07-06-1999	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Becricity *Salatizon *Salatizon *Salatizon *Salatizon people *Realth services for investock *Telecommunication *Telecommunication transport and communication services *Market s	22052014 (08052015- 22.052014)		*Drinking water *Bactricky *Saniatizon Syrhanyy) people repeals *Health services for livestock *Telecommunication transport and communication services services *Market services *Market services *Market services *System/ Bation	26.05.2014	Material List Bidding 02.06.201 30.057201 Dealloch Posign Cantract Agr conset	25.112014	01.12.20 14- 5 01.01.20 15 ,	Monitoring teport of ubproject actuding FDDP Re-scheduling	25.11.2014	NA	NA
222	Central	Bankura	Bankur a North	Amhatare	541/IIKN/ 96 - 97	18-12-1996	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	Drinking water Theriticity "Scheal(DCS, Primary) "Scheal(DCS, Primary) Patienth arcritics for papin Investork Telecommunication "Potosia and Tanaking "Votasi and Tanaking "Votasi and Tanaking "Markat services "Markat services "Markat services "System/ Ration	22.05.2014 (08.05.2015- 22.05.2014)	NA	<sup>1D</sup> Crinking water <sup>1B</sup> Lectricity <sup>1Sechoal (UCS, Primary) <sup>1Sechoal (UCS, Primary) <sup>1Sechoal (UCS, Primary) <sup>1P</sup>Icological (UCS, Primary) <sup>1Potol and Linking <sup>1Potol and Linking</sup> <sup>1Potol and Linking <sup>1Potol and Linking</sup> <sup>1Potol and Linking</sup> <sup>1Potol Linking</sup> <sup>1Potol Linking</sup> <sup>1Potol Linking</sup> <sup>1Potol Linking</sup> <sup>1Potol Linking</sup> <sup>1Potol Linking</sup> <sup>1Potol Linking</sup> <sup>1Potol Linking</sup></sup></sup></sup></sup></sup>	26.05.2014	Material Int Bidding 20.6.201 30.6.2014 Decument 30.972014 Recently Streep Cantrast Agreement	25.112014	01.12.20 * 14- \$ 01.01.20 * 15 *	Monitoring keport of hubproject acluding FDDP Re-scheduling	25.11.2014	NA	NA
224	Central	Baakura	Bankura North	Saharjara	414/IIKX/92-93	08-07-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinklag water *Becritiky *Scheil(CDS, Primary) *Scheil(CDS, Primary) *Idealth services for *Idealth services for *Idealth services for *Potosi and Banking *Potosi and *Potosi and *Potosi *Potosi and *Potosi and *Potosi and *Potosi *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi a	22.05.2014 (08.05.2015 22.05.2014)		<sup>1</sup> Drinking water <sup>1</sup> Bectricky <sup>1</sup> Sanitation <sup>1</sup> School(UCS, Primary) <sup>1</sup> Maah services for <sup>1</sup> Maah services for <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason <sup>1</sup> Nason	26.05.2014	Material Int Bidding 262.06.201 306.2014 Decuments 30.07.2014 Cantrast Agreement	25.11.2014	01.12.20 * 14- 5 01.0122 h 15 *	Monitoring keport of hubproject ncluding FDDP Re-scheduling	25.11.2014	NA	NA
22!	Central	Bankura	Bankura North	Junsura	331/FFC/92-93	24-06-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Ectricity *School(ECS), Frinary) *School(ECS), Frinary) people *Health services for Prestock *Telecommunication *Telecommunication *Posta and Banking services *Barket Distribution System/ Ration	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Bertricky *Schaul(CDS, Primary) *School(CDS, Primary) people *Realth services for Prestock *Telecomeniation *Telecomeniation *Posta and Banking services *Barket Shiribhution System/ Ration	26.05.2014	Naterial List Biolag 102.06.2014 30.07.2014 Headed Design Cantract Agreement	25.11.2014	01.12.20 14- 5 01.01.20 15	Monitoring teport of ubproject actuding FDDP Re-scheduling	25.11.2014	NA	NA

				1	1	1		1			Monitoring She	et for Microplannin	g including Forest Dwellers I	levelopment Plan		Attachment 19								Firm 4			
							ten I ization* <sup>1</sup>						Step 2 Microplanning							tep 3 1 of Subprojects			Implem	Step 4 entation of Subpro	ects		
							(1)		(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)	1		(12)
No.	Gircle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work Sub and BQ with of Envirionmental Check List Pl and EDDP Ver		esentat ion of P	furation of ocurrement and reparation Period for ommencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion		lariation if any )	Reason for variation
226	Central B	lankura	Bankura North	Majaurha	198/BKN/90-91	11-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.052014	08.05.2014	*Drinking water *Becricity Statistion Systems Statistion Systems People *Realth services for Piescommunication *Telecommunication *Telecommunication *Telecommunication *Postal and Banking services *Patriet serv	22.052014 (08.052015 22.052014)	NA	Thicking sour "Blocking sour "Salation "Salation "School(DCS, Frinary) Headin services for Headin services for Headin services for Headin services communication "Postal and Banking services Postal and Banking services System/ Ration	05.2014 02.	06-2014 3 3	0.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA
227	Central B	lankura	Bankura North	Chaomosine-I	353/FPC/BKN/92-93	16-09-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Drinking water *Sanitation *Schodt(CDS, Primary) *Roth Prices for Field Structures for Hvestock *Telecommunication *Telecommunication *Ornati and Hanking services *Market services *Market services System/ Ration	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Electricity *Satisfation *Satisfation *Readil services for Headth services for Headth services for Heverotick *Telecommunication *Telecommunication *Tomput catal vertices *Votal and Banking services *Votal and Banking services \$2,6 **Votal and Banking **Votes **Votal and Banking **Votes **Votal and Banking **Votes	05.2014 OZ <i>:</i>	06-2014 3 3	0.06.2014- 0.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA
228	Central B	lankura	Bankura North	Alhhasa - Sankarpur - Bhairorpur	305/BKN/92-93	11-05-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Electricity *School(tCDS, Frinary) *Realth services for people relevance for *Transport and communication *Transport and communication *Transport and communication services *Public Distribution System/ Kation	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Driaking water *Bertrich *Bert	05.2014 OZ.	06.2014 3 3	0.06.2014- 0.07.2014	Material List Bidding Documents Documents Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	25.11.2014		NA	NA
229	Central B	lankura	Bankura North	Kalipahari	247/FFC/BKX/91-92	12-08-1991	22.03.2014	22.04.2014	3	01.05.2014	01.052014	08.05.2014	*Drinking water *Bacricity *School(CDS, Primary) *School(CDS, Primary) #Indath arvices for popul transformer and popul postial and transformer *Teterommunication *Potial and transformer *Market services *Market	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Bectricky *Bectricky *Beched(ROS, Primary) *Beahs services for people people *Transport and *Transpor	05.2014 02.	06.2014 3 3	0.06.2014- 0.07.2014	Material List Bidding Documents Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	Monitoring Report of Subproject including FDDP "Re-scheduling	25.11.2014		NA	NA
230	Central B	lankura	Bankura North	Copirhire	592/BKN/99-00	09-09-1999	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Bertricity *Schodl(CDS, Primary) *Schodl(CDS, Primary) Thealth services for Thealth services for Thestock *Telecommunication *Transport and the services *Transport and protational services *Market services *Market services *System/ Kation	22.05.2014 (08.05.2015 22.05.2014)	NA	*Drinking water *Bectricky *shallation *k-hoal(RCS, Primary) *Realth services for Fleath services for Fleath services for Fleath services for Fleath services for Protocol and the services envices *Value for services *Market services *Market services *Market services *Market services	05.2014 02.	06-2014 <sup>3</sup> 3	0.06.2014- 0.07.2014	Material List Bidding Documents Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014		NA	NA

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								Mobil	lization*1						Microplanning							of Subprojects				entation of Subpro		
F									(1)	(	2)		(3) Date of submission of		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		(12)
No	Girde		istrict	Division	Name	e of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)		Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
23.	Central	Bankı	ITA E	Sankura North	Bensa Naruwal	a	337/BKN/92-93	24-06-1992	22.03.2014	22.94.2014	3	01.05.2014	01.05.2014	08.05.2014	"Drinking water "Electricity" "Sanitation "School(CDS, Frimary) "Health ervices for Piteath ervices for Health ervices for Health ervices for "Transport and "Transport and "Postal and Banking tervices "Market services "Market services "System/ Ration	22052014 (08052015 22.052014)	NA	Diriahing soaier "Bactricity" "Sanitation "School(ICDS, Frimary) "Health services for "Pleasth services for Ivestock "Telecommunication "Transport and "Tratecommunication "Tratecommunication "Tratecommunication "Staticat services "Warket services "Warket services "System/ Ration	26.05.2014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Decasory Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA
23.	Central	Bankı	ira E	lankura North	Biharjuria		474/FPC/BKN/94-95	: 26-12-1994	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	"Drahling unter "Electricity" "Sailattion "School(COS, Frimary) "Health services for people "School (COS, Frimary) "Health services for "Transport and "Transport and "Transport and "Postal and Banking services "Public Distribution System/ Ration	22852014 (08852015 22852014)	NA	"Drinking water "Sanitation "School(ICDS, Frimary) "Health services for people services for Trelecommunication "Transport and "Pretextock "Probal and Bunking services "Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA
23.	Gentral	Bankı	ara E	Sankura North	Khemua		291/BKN/91-92	11-02-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Becricky *Santation Santation People Wealth services for Investock Investock Transport and communication *Protati and Banking *Postati and *Postati and *Postati *Postati and *Postati and *Postati *Postati and *Postati and *Postati *Postati and *Postati and *Postati *Postati and *Postati and *Postati *Postati and *Postati and *Postati *Postati and *Postati and *Postati and *Postati *Postati and *Postati and *Postati and *Postati and *Postati *Postati and *Postati and *Postati and *Postati and *Postati *Postati and *Postati and *Postati and *Postati *Postati and *Postati and *Postati and *Postati and *Postati *Postati and *Postati and *Postati and *Postati and *Postati and *Postati and *Postati and *Postati and *Postati and *Postati and *Postati and *Postati and *Postati and *Postati and *Postati and *Postati and *Postati	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Electricity *Sanitation People Health services for Instacks for Instacks *Transport and communication *Postal and Banking *Postal and *Po	26.05.2014	02.06.2014	30.06-2014- 30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA
234	· Central	Banki	ara E	Sankura North	Dhadka		364/FPC/BKS/92-93	: 15-02-1993	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	"Drinking water "Electricity "School(CDS, Frinary)" "School(CDS, Frinary)" Health arrives for Ilectrical "Transport and communication "Strassi and Banking services "Passla and Banking services "Passla da Banking services	22.05.2014 (08.05.2015- 22.05.2014)	NA	*Drinking water *Electricity *Sanitation people people fitealth services for fituestock *Transport and communication *Protei and Banking *Protei and Banking *Protei and Banking *Pather Services *Public Distribution System/ Ration	26.05.2014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA
23	Central	Bankı	ira E	3ankura North	Dighir-Par		154/BKN/90-91	08-02-1991	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	"Drinking water "Electricity" "School(COS, Primary) "Relative vices for "Health services for "Health services for "Transport and "Transport and "Transport and "Postal and Biaking tervices "Market services "Public fusty flution System/ Badion	22852014 (08852015 22852014)	NA	*Drinking water *Bicritikiy *Sanitation *School(CDS, Frienzy) *Health services for Present the services for Transport and *Transport and *Transport and *Transport and services *Market services *Market services *Market services *Julich Schrödung System/ Ration	26.05.2014	02.06.2014	30.06.2014- 30.07.2014	Material List Bidding Documents Decaments Necessary Survey Detailed Design Contract Agreement	25.11.2014	01.12.20 14- 01.01.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	25.11.2014	NA	NA

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							ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 entation of Subprojects		
							(1)		2)		(3)		(4)		(5)	*	(6)	(7) (8)	(9)		(10)	(11)		(12)
Ne	. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map *contents of output *Resource Map *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentar Join of Micro Proparation Micro Projector Plan Approved Commencem ent	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Com Date of Completion Eval	oletion of Variation R ith (if any ) uation	eason for variation
23	6 Central	Bankura	Bankura North	Radharamanpur	534/HKN/95/96	15-02-1996	22.03.2014	22.94.2014	3	01.05.2014	01.05.2014		*Drinking water *Becricity >Substantian S. Primary) *Beath services for people *Beath services for investock *Telecommunication	22.05.2014 (08.05.2015- 22.05.2014)		*Drinking water *Becricity >Substation Springer) *Beath services for people *Beath services for investock *Telecommunication *Telecommunication *Telecommunication *Desting *D	26.052014	Material List Hidding 02.06.2014 30.062041 December 30.072014 Decaded Design Cantract Agr sources	25.11.2014	01.12.20 8 14-05 15 8	Monitoring teport of ubproject ncluding FDDP Re-scheduling	25.11.2014	NA	NA
23	<sup>7</sup> Central	Bankura	Bankura North	Keuthalia Adihasi	621/BKN/00-01	25-07-2000	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Drinking water *Sanitation *Schodt(EDS, Frimary) *Reath services for Heath services for Hivestock *Telecommication *Telecommication *Postal and Banking services *Barket beries *Barket beries System/ Ration	22.05.2014 (08.05.2015- 22.05.2014)		*Drinking water *Becricity *Sanitation *Sanitation *Sanitation people *Realth services for Pisetock *Telescommunication *Telescommunication *Telescommunication *Transport and *Pisetock *Transport and *Sanitation *Sanitatio	26.052014	Material List Bidding 02.06.2014 30.0.2014 Deciment 30.072.014 Deciment Castract Agr connect	25.11.2014	01.12.20 ¥ 14- ¥ 01.01.20 \$ 15 *	Monitoring teport of ubproject ncłading FDDP Re-scheduling	25.11.2014	NA	NA
23	E Gentral	Bankura	Bankura North	Phantink Station	327/BKN/92-93	24-06-1992	22.03.2014	22.04.2014	3	01.05.2014	01.05.2014	08.05.2014	*Drinking water *Becricky *Schall(DS, Primary) *Schall(DS, Primary) *Hoalth services for *Hoalth services for *Telecommunication *Priori and Banking *Priori and *Priori and *Priori *Priori and *Priori and *Priori *Priori and *Priori and *Priori *Priori and *Priori and *Priori and *Priori *Priori and *Priori and *Priori and *Priori and *Priori *Priori and *Priori and *Priori and *Priori and *Priori *Priori and *	22.05.2014 (00.05.2015- 22.05.2014)	NA	*Drinking water *Becritizky *Schall(DS, Primary) *Schall(DS, Primary) *Health services for *Health services for *Telesomenuication *Prelated and Banking *Probab (Banking *Probab (Banking *Banking services *Bank	26.05.2014	Material List Hidding 30.62014 Decuments 30.72014 Necessary Support Cantract Agreement	25.11.2014	01.12.20 * 14- 5 01.01.20 * 15 *	Monitoring keport of Jubproject acluding FDDP Re-scheduling	25.11.2014	NA	NA
23	central	Bankura	Bankura South	Kawatinga	494/EKS	05/02/96	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinklag water *Becritiky *Scheil(CDS, Primary) *Scheil(CDS, Primary) *Idealth services for *Idealth services for *Idealth services for *Potosi and Banking *Potosi and *Potosi and *Potosi *Potosi and *Potosi and *Potosi *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi *Potosi and *Potosi and *	14,06.2015 (02,062,0015) 14,06,2015)		*Drinklag water *Becritiky *Scholl(CDS, Primary) *Scholl(CDS, Primary) *Belah envices for *Belah envices for *Belah envices for *Belah envices for *Potosi and Banking *Potosi and Banking *Potosi and Banking *Barket services *Ba	18.06.2015	Material Int Biology 25.66.2010 01.07.2015 01.08.2015 01.08.2015 Cantract Agreement	27.08.2015	01.09.20 # 15. # 01.10.20 \$ 15 #	Monitoring keport of hubproject ncluding FDDP Re-scheduling	27.08.2015	NA	NA
24	0 Central	Bankura	Bankura South	Satan	362/BKS	19/09/94	10.042015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Becricity *Sautation *Sautation, Fyrinary) *Health services for people *Realth services for Prestock *Telecomerisation *Posta and Banking services *Parket Disciblation System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Bectricky *Sautation S., Frimary) *Health services for people *Health services for Prestock *Telecomeriand revices distance for *Post and Banking services *Post Services	18.06.2015	Material List Badag 25.06.2015 0.07.2015- 0.042015 Network Gatract Agr consort	27.08.2015	01.09.20 15- 5 01.10.20 15 15	Monitoring teport of iubproject netuding FDDP Re-scheduling	27.08.2015	NA	NA

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								Mobil	lization*1						Microplanning						Preparatio	n of Subprojects				entation of Subpro		
				_				-	(1)	6	2)		(3) Date of submission of		(4)		(5)		(6)	(7)		(8)	(9)	.	(10)	(11)		(12)
No.	Girde	• 1	District	Division	Name of	f community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)		Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficessbility, practicality, and Social & Environmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
245	Central	Bank	ura	Bankura South	Mahadebsinan Ba	rudi	29/BKS	20/08/90	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	"Drinking water "Electricity" "Sanitation "School(ICOS, Frimary) "Health services for Health services for Health services for Health services for "Communication "Postal and Banking services "Postal and Banking services "Market services "Skirket services Systemy Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Escricity *Sanitation *School(ICDS, Primary) *Bealth services for Health services for Ivescommization *Telecommunication *Telecommunication *Postal and Banking services *Variate strukes *System/ Ration	18.06.2011	5 25.06.2019	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15. 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA
242	Central	Bank	U72	Bankura South	Burium, Daluibasa		280/BKS	27/03/92	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Dishking water *Discriftiky *Sischoil (COS, Frimary) *Schoil (COS, Frimary) *Bealth services for people vestors for twestock *Tratesomminization *Transport and *Tratesomminization *Tratesomminization *Tratesomminization *Tratesomminization *Postal and flanking services *Public Distribution System/ Ration	14,06.2015 (02,06,2015, 14,06,2015)	NA	*Drinking water *Estificity *School(RCS, Primary) *Iscalt services for people people *Treterosmunication *Tratesonumication ************************************	18.06.2011	5 25.06.2015	01.07.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15: 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	XA	NA
243	Central	Bank	ura	Bankura South	Rarin Bidre		375/UKS	21/11/94	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricky *School(COS, Frimary) *School(COS, Frimary) *Health services for people relative for the services of the services and the services *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and *Tran	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Electricity "School(GS, Frimary) "School (GS, Frimary) "Health services for people "Tashth evices for "Tratesommunication "Tratesommunication "Tratesommunication "Tratesommunication "Attest services "Public Distribution System/ Ration	18.06.2011	25.06.2019	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15: 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA
244	Central	Bank	ura	Bankura South	Lakhiatapal		447/BKS	19/05/95	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	Thrinking stater "Berrichton" "Santtation "ScheußelCDS, Frinary) Teledith services for people Treaction services Treacommunication "Prostal and Banking services Verstal and Banking services "Phylic Biothention System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Eccircity *Sanitation *Sanitation *Generality *Health services for people *Table of the services of *Table of the services of *Table of the services *Table of the services *Public Distribution System / Rution	18.06.2011	25.06.2019	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15: 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA
245	Central	Bank	112	Bankura South	Punshya		462/BKS	18/09/95	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *School(CDS, Primary) people people results services for ifvestock *Tele communication *Postal and Banking tervices *Market storfces ?Market storfces ?System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) people Phealth services for Trelecommunication *Telecommunication *Telecommunication *Deschool and Banking services *Market Distributor System/ Ration	18.06.2011	5 25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents December December December Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject Including FDDP *Re-scheduling	27.08.2015	NA	NA

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			_	-					ization* <sup>1</sup>						Microplanning							n of Subprojects			Implem	entation of Subpro	jects	
								(	(1)	6	:)		(3)		(4)		(5)	Т	(6)	(7)		(8)	(9)		(10)	(11)	, I .	(12)
No.	Circle	Distri	ict Di	ivision	Name of communi	iity	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey' Social Map <u>"contents of output</u> "Resource Map "Seasonal Artivities "For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
246	Central	Bankura	Banks	ura South Gobin	dasole		361/BKS	19/09/94	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Bectricity *Sanitation *Schodt(CDS, Frimary) *Health services for Health services for Health services for Telecommunication *Ommunication	14.06.2015 (02.06.2015) 14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School(COS, Frimary) *Tealbarrices for Health services for Health services for Ivestock *Telecommunication *Telecommunication *Postal and Banking services *Watcht services *Watcht services *Spaten/ Ration	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA
247	Central	Bankura	Bankı	ura South Kheju	rkhenna		460/BKS	22/08/95	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Dishking water *Dishking Sasticiton *Schodi(CDS, Frinary) *Realth services for people register investors for "Transport and "Transport and "Transport and "Transport and "Postal and lanking services "Public Distribution System/ Ration	1486-2015 (0286-2015- 1486-2015)	NA	"Drinking water "Science of the second second "Science of the second second "Science of the second second "Transport and "Trelecommunication "Transport and "Protein and Banking services "Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.09.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	XA	NA
248	Central	Bankura	Bankı	ura South Angai	12		219/BKS	28-10-1991	10.042015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Betricky *Sanitation *Sanitation *Beats Services for people Reading and the services for "Telecommunication *Transport and communication *Post and Banking *Post and	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Electicity *Santation people *Itaath services for people *Itaath services for *Tecommunication *Tecommunication *Tecommunication *Description *D	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA
249	Central	Bankura	Banke	ura South Lalad	1		444/BKS	05-03-1995	10.042015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	Thrisking pater Tallectricity "Sanitation "Reball(CDS, Primary) Telatha services for people Treatment and the services for Treatment and the services "Prior and the services "Prior and the services "Prior and the services "Prior and the services "Public factor behavior System/ Bation	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Ectricity *Sanitation Sciences, Strimary) *Realth services for people *Health services for *Trackommunication *Transport and communication *Trackommunication *Trackommunication *Trackommunication *Strikes *Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA
250	Central	Bankura	Bankı	ura South Pathr	i Roniara		128/BKS	07/12/90	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *School(EDS, Primary) recopie recopie recommendation recommendation *Telecommendation *Posta and Banking services *Market services *Market services System/ Ration	14.06.2015 (02.06.2015) 14.06.2015)	NA	*Drinking water *Electricity *School(CDS, Primary) yeopie peopie Propagation *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Devices *Jaritet Stevices *Jaritet	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents December December December Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject Including FDDP *Re-scheduling	27.08.2015	NA	NA

											Monitoring She	eet for Microplannin	g including Forest Dwellers E	levelopment Plan		Attachment 19											
							tep 1						Step 2 Microplanning						Step 3 Preparation of Su				Impleme	Step 4 ntation of Subpro	iects		
							(1)	(	2)		(3)		(4)		(5)		(6)	(7)	(8)		(9)	1	(10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement		Number of PRA Team Members	Date of Baseline Survey in the Micro PRA PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities Forest Related Activities For est Related Activities	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleastbility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of Presentat ion of Micro Plan Approved	Duration of Procurement	paration of ibproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (ifany)	Reason for variation
251	Central	Bankura	Bankura South	Ashatara	8/8KS	07-10-1990	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	Drinking suster "Electricity "Suntition "Suntition "School(CDS, Primary) "Realth services for propio "Transport and "Transport and "Transport and "Transport and "Autock services "Public Distribution System/ fastion	14062015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Electricity *Shold(EGS, Primary) Washington Washington Transport and communication *Telecommunication	18.06.2015	25.06.2015	01.07.2015- 01.08.2015 Detail Contr	rial List ing ments scary Survey led Design act ment	27.09.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015		NA	NA
252	Central	Bankura	Bankura South	Barapacha	58/8KS	27/08/90	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Becricity *School (CDS, Primary) *School (CDS, Primary) *Hoalth services for *Hoalth services for *Hoalth services for *Tetescommunication *Tetescommunication *Tetescommunication *Parket services *Market servic	1406-2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Electricity *Statiation *Schedit(CDS, Primary) *Mather *Telecommunication *Telecomm	18.06.2015	25.06.2015	Matee Biddi 01.07.2015- Docu 01.08.2015 Contr Agree	rial List ing ments scary Survey led Design act ment	27.082015	01.09.20 15. 01.10.20 15	*Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015		NA	NA
253	Central	Bankura	Bankur a South	Mihan	337/BKS	08-11-1993	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Exciticity *School(tCDS, Frinary) *Bealt services for people revealed for the services of the revealed for the services of the *Transport and communication king services *Public Distribution System/ Eation	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water Electricity *Salatizon *School (ICGS, Primary) *Italia tarvices for proppin livestock *Telecommunication *Telec	18.06.2015	25.06.2015	01.07.2015- 01.08.2015 Detail Contr	rial List ing ments saary Survey led Design act ment	27.08.2015	01.09.20 15: 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
254	Central	Bankura	Bankura South	Bgeik, Beriakhamar	223/BKS	28-10-1991	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Bacricity *School(CDS, Primary) *School(CDS, Primary) #Indath arvices for popul transformer and popul post post post transformer and communication *Potosi and tabating *Potosi and *Potosi and *Potosi and *Potosi *Potosi and *Potosi and *Potosi *Potosi and *Potosi and *Potosi and *Potosi and *Potosi *Potosi and *Potosi and *Potosi and *Pot	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Electricity" "Sanlation "School (ICOS, Primary) "Hanha services for proppin Investork "Transport and communication "Transport and communication "Prototal and family "Postal and family "Postal and family "Postal are review "Market services" "Market services "Market services"	18.06.2015	25.06.2015	01.07.2015- 01.08.2015 Detail	rial List ing ments saary Survey led Design act ment	27.08.2015	01.09.20 15: 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
255	Central	Bankura	Bankura South	Kahan	28/BKS	20/08/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Ectricity volation people Health services for people Health services for Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Kation	14.06.2015 (02.06.2015- 14.06.2015)	NA	Thrinking water "Electricity" Sanitation "School (UCDS, Primary) "Health services for "Index of the services of "Index of the services" "Index of the services" "Postal and Banking services "Postal and Banking services "Postal and Banking System/ Ration	18.06.2015	25.06.2015	Matee Biddi 01.07.2015- Docu 01.08.2015 Docu Contr Agree	ments ssary Survey led Design	27.08.2015	01.09.20 15: 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA

										Monitoring She		including Forest Dwellers I	Development Plan		Attachment 19											
						en 1 ization* <sup>1</sup>						Step 2 Microplanning							Step 3 n of Subprojects			Impleme	Step 4 ntation of Subproj	ects		
					(	(1)	(	2)		(3)		(4)		(5)		(6)	(7)	-	(8)	(9)	1	(10)	(11)			(12)
No.	Grde	District	Division Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>"contents of output</u> "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fica-shility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of P resentat ion of F	Duration of occurrement and reparation Period for ommencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation		Reason for variation
256 (	Central	Bankura	Bankura South Rockola	26/BKS	20/08/90	10.042015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sandaticon people model model Transport and communication *Telecommunication *Telecommunication *Telecommunication services *Telecommunication services *Telecommunication services *Telecommunication	1406-2015 (02.06.2015- 14.06.2015)	NA	Drinking water Biectricky Saniation Synary) people Wealth cryster for people Wealth revices for University Transport and Communication Transport and Communication System/ Ration System/ Ration	18.06.2015 25	.06.2015 (		Material List Bidding Documonis Documonis Sarrey Actualed Design Contract Agreement	27.082015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015		NA	NA
257 (	Central	Bankura	Bankura South Ramkrinhaquar	117/BKS	27/11/90	10.042015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *ShaditCos Primary) people module for the set of the se	14.06.2015 (02.06.2015- 14.06.2015)		Drinking water Hietericky Saniation Syntany) School (USS) cost for people Wealth services for livestock "Telecommunication Transport and Communication System/ Batton Warket services "Warket services "Market services "Market services System/ Ration	18.06.2015 25	.06.2015 (	1.07.2015-	Material List Bidding Bidding ti Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015		NA	NA
258 (	Central	Bankura	Roshura South Motherboot Kolargram	134/BKS	28/12/90	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Scholl (RCDS, Primary) *Scholl (RCDS, Primary) *Mather *Mather and the stress *Telesommunication	14,06.2015 (02,06,2013- 14,06,2015)		Drinking water Biectricky Saniation Weboil (USD, Primary) Health services for Health arvices for Health arvices for Hoestock Transport and communication "Potot and Banking Potot and Banking Physic Barbaning System/ Ration	18.06.2015 25	.06.2015 (	1.07.2015- 1.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15: 01.10.20 15	*Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015		NA	NA
259 (	Central	Bankura	Raskura South Kadagote Layada	429/BKS	03-10-1995	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Saniation *School (UCS), Primary) *Manh *Nather	14.06.2015 (02.06.2015) 14.06.2015)	NA	Drinking water "Bictricity" "Sandation "School (UCS), Primary) "Health nervices for "Incommunication "Protect and transfer "Postal and transfer "Postal and transfer "Market services" "Market services "Market services" "Market services"	18.06.2015 25	.06.2015 (	1.07.2015- 1.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15: 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015		NA	NA
260 (	Central	Bankura	Raakara Sooth Sasaala Salhagara	127/BKS	07/12/9 <b>0</b>	10.04.2015	10.05.2015	10	24.05.2015	24.052015	31.05.2015	"Drinking water "Electricity "Saniation "School (UCS), Primary) "Hanha revices for proppin University of the services "Transport and communication "Protect and thanking "Postch and thanking "Postch and thanking "Postch and thanking "Postch and thanking "Postch and thanking "Postch and thanking "Postch and thanking"	14.06.2015 (02.06.2015) 14.06.2015)		Drinking water "Biccricky" "Sanitation "School (UCS), Primary) "Biolah services for papping biostack "Telecommunication "Telecommunication "Postal and Banking "Mariket services" "Mariket services" "Mariket services" "Mariket services" System/ Ration	18.06.2015 25	.06.2015 (	1.07.2015- 1.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15: 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015		NA	NA

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								Mobi	lization*1						Microplanning						Preparatio	n of Subprojects				entation of Subpro		
F				-				-	(1)	(	2)		(3) Date of submission of		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		(12)
No	Circle	Dis	trict	Division	Name	e of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)		Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficessbility, practicality, and Social & Environmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	ial Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
26	Central	Bankur	a Bai	ankura South Ki	hairakanali		55/liks	22/08/90	10.04 2015	16.05.2015	10	24.05.2015	24.05.2015	31.05.2015	"Drinking water "Electricity" "Sanitation "School (COS, Frimary) "Health services for Health services for Health services for Health services for "Communication "Postal and Banking services "Posta and Banking services "Market services "Skirket services Systemy Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Electricity *Sanitation *School (ICOS, Primary) *Iscalit services for Health services for Irelecommunication Telecommunication *Telecommunication *Postal and Banking services *Market Services *Market Services *Jarket	18.06.2011	5 25.06.2019	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA
263	Central	Bankur	a Ba	unkura South Sa	ayedi		163/BKS	02-05-1991	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Dishking water *Discriftiky *Sischoil (COS, Frimary) *Schoil (COS, Frimary) *Bealth services for people vestors for twestock *Tratesomminization *Transport and *Tratesomminization *Tratesomminization *Tratesomminization *Tratesomminization *Postal and flanking services *Public Distribution System/ Ration	14.06.2015 (02.06.2015) 14.06.2015)	NA	*Drahing water *Drahing water *School (COS, Primary) *School (COS, Primary) *Beath services for people Telecommunication *Trates and the telecommunication *Trates and the people *School and the people *School and the people *School and the people *School and the people *School and the people *School and the people *School and the people *School and the people *School and the people *School and the people *School and the people *School and the people *School and the people *School and the people *School and the *School (COS, Primary) *School and the *School (COS, Primary) *School and the *School (COS, Primary) *School (COS, Pr	18.06.2011	5 25.06.2015	01.07.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	XA	NA
26:	Central	Bankur	a Ba	unkura South Na	atundihi		585/BKS	23/04/01	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricky *School(COS, Frimary) *School(COS, Frimary) *Health services for people relative for the services of the services and the services *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and *Tran	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Beericky *School(GOS, Frimary) *Bealth services for people *Ideath services for *Telecommunication *Transport and communication *Telecommuni	18.06.2011	25.06.2019	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15: 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	NA	NA
264	Central	Bankur	n Ba	unkura South Bi	hulagora		271/BKS	28/02/92	10.042015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	"Drinking water "Berrichty "Sattation "Scheuß(DS, Frimary) Teledith services for Paceha brites for Telecommunication "Telecommunication "Telecommunication "Prostal and Banking services "Postal and Banking services "Pakis Destructions" System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Bertricky *Sanitation (SC Primary) *Health services for people *Inealth services for *Telecommunication *Transport and communication *Transport and communication *Transport and services *Bublic Distribution System/ Ration	18.06.2011	5 25.06.2019	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15: 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	NA	NA
263	Central	Bankur	a Ba	ankura South Na	achna		78/IBKS	06-09-1990	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *School(CDS, Primary) people people results services for ifvestock *Tele communication *Postal and Banking tervices *Market storfces ?Market storfces ?System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Bertricky *Sanitation Sector(EDS, Primary) *School(EDS, Primary) people *Bealth services for Piestock Investock Investock Telecommandation *Telecommandation *Telecommandation *Desting services *The Station System/Ration	18.06.2011	5 25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject Including FDDP *Re-scheduling	27.08.2015	NA	NA

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Ħ							ten 1 lization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 intation of Subproj	acts	
$\vdash$							(1)	(	2)		(3)		(4)		(5)	1	(6)	(7) (8)	(9)		(10)	(11)		(12)
No.	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output *Resource Map *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficestbility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	al Subproject Scope of Work Sub and BQ with of Envirionmental Check List Pl and FDDP Ver	Date of omission F f Micro lan (the rification 'eriod) A	Date of Presentat and boot Period for Period for Para Commencem ent	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
266	Central	Bankura	Bankura South	Reigarh	27/8KS	20/08/90	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Biccricky Sanitation Sanitation people *Health services for livestock *Telecommunication *Telecommunication relecommunication services services *Market service	14.06.2015 (02.06.2015) 14.06.2015)	NA	Trinking water "Electricity" "Satitation "School(UCR, Frinary) Techts services for Iteedinservices for Iteedinservices "Postal and Banking services "Public Discibution System," Ration	.06.2015 2:	5.06.2012 0.07.2015 0.07.2015 0.00.2012 0.00.2012 0.00.2012 0.000000	27.08.2015	01.09.20 15- 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	NA	NA
267	Central	Bankura	Bankura South	Routora	332/8KS	14/06/93	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Bectricky *Sanitation *School (UCS): Primary) *Balan *Balan *Balan *Balan *Balan *Balan *Potol and Balanking *Potol and Balanking *Potol and Balanking *Potol and Balanking *Potol and Balanking *Potol and Balanking *Potol and Balanking *Potol and Balanking *Potol and Balanking *Potol and Balanking *Potol and Balanking *Potol and Balanking *Potol	1446-2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Decision *School (CDS, Primary) *School (CDS, Primary) *School (CDS, Primary) *Testion (Strategies) *Testion (Strat	.06.2015 2	5.06.2012 01.07.2015 01.08.2012 01.08.2012 Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	NA	XA
268	Central	Bankura	Bankura South	Machikuta	283/BKS	27/03/92	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	Drinking water "Bectricky "school (UCS, Primary) "school (UCS, Primary) "leadin arvices for pappi leadin arvices for lisestock "relevommunication "Postal and Banking storkes "Postal and Banking storkes "Public Rischmittinn System/ Ration	14.06-2015 (02.06-2015- 14.06-2015)	NA	*Drinking water *Electricity *School(UCS) Primary) *School (UCS) Primary) *Beath services for people research for the services *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	.06.2015 2	S.06.2012 01.07.2015 Decisions 0.07.2015 02.07.2015 Decisions 0.07.2015 Constraint Agreement	27.08.2015	01.09.20 15: 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	NA	NA
269	Central	Bankura	Bankura South	Kråhnapur	149/BKS	30/01/91	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	"Drinking water "Becriticity "school (CDS, Primary) "Health arevices for people Neurabotic for Trelecommunication "Prosta and Banking Vervices "Postal and Banking Vervices "Postal and Banking Vervices "Public Richt-Rution System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Becricity *School(205, Primary) *School(205, Primary) *Bedith services for people *Teatonumication *Transport and communication *Transport and communication *Transport and services *Build: Distribution system, Ration	.06.2015 2	5.06.2012 01.07.2015 Dictantia 01.08.2015 01.08.2015 Contrast Agreement	27.08.2015	01.09.20 15: 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	NA	NA
270	Central	Bankura	Bankura South	Jamdaha	137/BKS	31/12/90	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) *Relath services for Piecentary *Telecommunication *Transport and and analysis *Transport and *Transport an	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Derivity *School(RDS, Primary) *School(RDS, Primary) resopte *Telecommunication *Telecommunication *Telecommunication *Fosta and Banking tervices *Subtect School School *South and Banking tervices *Subtect School School *System/ Ration	.062015 2	Material List midding 01.07.2015 because Survey because Survey because Survey because Survey Aground	27.08.2015	01.09.20 15- 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	NA	NA

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			_			_			ization* <sup>1</sup>						Microplanning							n of Subprojects			Implem	entation of Subpro	jects	
								(	(1)	(2	:)		(3)		(4)		(5)	I	(6)	(7)		(8)	(9)		(10)	(11)		(12)
No	Gircle	Distri	ict D	Vivision	Name of commu	inity	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey' Social Map <u>"contents of output</u> "Resource Map "Seasonal Artivities "For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
271	Central	Bankura	Bank	cura South Tento	alia Debedia		107/BKS	11-12-1990	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Sanitation *Schodt(CDS, Frimary) *Health services for Health services for Hivestock *Telecommunication *Ommunication *Ommunication *Ommunication *One and Banking services *Market services *Market services *System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Sanitation *Sanitation *School(ICDS, Frimary) *Beabla services for Weath services for Weath services for Ivectommication *Oremanication *Postal and Bunking services *Sanitation *Sanitation *Sanitation *Sanitation *Sanitation *Sanitation *Sanitation *Sanitation *Sanitation	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	"Monitoring Report of Subproject Including FDDP "Re-scheduling	27.08.2015	NA	NA
271	Central	Bankura	Bank	sura South Amri	pal		240/BKS	12-03-1991	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Drinking Sisted Sisted Sisted (CDS, Frinary) *Bealth services for people people relecommunication *Transport and *Transport and *Prestai and limking services *Public Distribution System/ Ration	14,06.2015 (02,06,2015, 14,06,2015)	NA	"Drinking water "estimation of the second "school (CGS, Primary) "Health services for people "Precessmensication "Transport and "Trates of the services "Photal and Banking services "Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	XA	NA
273	Central	Bankura	Bank	cura South Kuldi	ha		265/BKS	28/02/92	10.042015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Bectricky *onianical people Theating of the services for people relation of the services for "Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Electricity "School(EDS, Frimary) "Health services for people "Tashine vices for "Transport and communication "Transport and communication "Transport and wavives manking "weivices manking "Public Distribution System/ Sution	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15. 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	NA	NA
274	Central	Bankura	Bank	cura South Mana	sjare		356/BKS	08-02-1994	10.042015	10.05.2015	10	24.05.2015	24.65.2015	31.05.2015	*Drinking water *Beericity *Scholl(CDS, Primary) *Scholl(CDS, Primary) Health services for Patient in the second second relation of the second second relation of the second second services *Postal and Banking services *Postal second second second services *Postal second second second services *Postal second second second services *Postal second secon	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Eccircity *Sanitation people repeople *Baalth services for people *Baalth services for *Telecommunication *Transport and communication *Trates and the services *Pablic Distribution System/ Rution	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	NA	NA
275	Central	Bankura	Bank	cura South Goba	rda		520/BKS	29/03/96	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) receptor recommendation flowatork flowatork *Telecommunication *Telecommunication *Postal and Banking services *Market services *Market services	14.06.2015 (02.06.2015) 14.06.2015)	NA	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) *Teople *Realth services for Fivestock *Telecommunication *Totoportication *Totoportication *Postal and Banking services *Market storkes *Market storkes *System/Ration	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA

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								ization* <sup>1</sup>						Microplanning							n of Subprojects			Implem	entation of Subpro	ijects	
								(1)	6	:)		(3)		(4)		(5)	Т	(6)	(7)		(8)	(9)		(10)	(11)		(12)
No	Gircle	Distri	ict Div	ision	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map <u>*contents of output</u> <u>*Resource Map</u> <u>*Seasonal Activities</u> <u>*Forest Related Activities</u> <u>etc.</u>	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
276	• Central	Bankura	Bankur	ra South Jaher E	ra Marang Buru	76/BKS	06-09-1990	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	Drinking water Electricity *Sanitation *School(ECDS, Frimary) *Health services for Health services for Health services for Transport and Transport and Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services	14.06.2015 (02.06.2015) 14.06.2015)	NA	*Drinking water *Escricity *Sanitation *School(ICDS, Frimary) *Health services for Pleasth services for Ivestock *Trelecommunication *Trelecommuni	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject Including FDDP *Re-scheduling	27.08.2015	NA	NA
277	. Central	Bankura	Banku	ra South Napith	udh Adībasi	587/BKS	05/11/01	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *School(EOS, Frimary) *School(EOS, Frimary) *Health services for people wettock twettock *Tratecommunication *Transport and Constantion the Product and the services *Public Distribution System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Electricity "School(ICDS, Primary) "Health services for people Telecommunication "Transport and "Pravagort and "Provide automaking reproduced automaking services "Public Distribution System/ Ration	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15: 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	XĂ	NA
278	Central	Bankura	Banku	ra South Porame	Iler	111/BKS	12/11/90	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricky *School(CDS, Frimary) *School(CDS, Frimary) *Health services for people file attack for the school of the restriction of the school of the communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and school of the school of	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Electricity "School(EDS, Frimary) "Health services for people "Tashine vices for "Transport and communication "Transport and communication "Transport and wavives manking "weivices manking "Public Distribution System/ Sution	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15. 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	NA	NA
276	Central	Bankura	Banku	ra South Ledapa	kar	185/865	15-06-1991	10.042015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Electricity *Suntation People receiption of the services for people "Realth services for "Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and *	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Eccircity *Sanitation people repeople *Baalth services for people *Baalth services for *Telecommunication *Transport and communication *Trates and the services *Pablic Distribution System/ Rution	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	27.08.2015	NA	NA
280	Central	Bankura	Banku	ra South Jiarda		292/BKS	10/07/92	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Ecriticity *School(CDS, Primary) *School(CDS, Primary) people people repeation of the services for threating the services of *Posta and Banking tervices *Market services *Market services *Market services	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) propie Propie *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Postal and Banking services *Jarist Sterriteson System/ Ration	18.06.2015	25.06.2015	01.07.2015- 01.08.2015	Material List Bidding Documents Documents Decelled Design Contract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	27.08.2015	NA	NA

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					Mobili	zation* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects		Impl	ementation of Subpre	ojects		
					(	1)	6	:)		(3)		(4)		(5)		(6)	(7) (8)	(9)	(10)	(11		1	(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA. Survey* Social Map *contents of output *Resource Map *Venn Diagram *Seasonal Activities Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat Son of Procurement Micro Pina Approved Profile Proparation Proparation Proparation Proparation Subproject Profile Proparation Subproject Profile Subprofile Subprof	Date of Commencement	Date of Monitori ng the progress	Date of Completion	Completion of Subproject with Evaluation	ariation p	eason for variation
281 Central	Bankura	Bankura South	Kharujher	241/BKS	12-03-1991	10.04.2015	10.05.2015	10	24.05.2015	24,05.2015	31.05.2015	Drinking water Hietericky Santation Santation people Waalth services for Joseph Waalth services for Jivestock "Telecommunication Telecommunication Services Wahiet services "Wahiet services "Wahiet services "Wahiet services "Wahiet services System/ Ration	1406-2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Bietricky Stantation Stantation Stantation Propoper Wealth services for people "Health services for "Viecommunication "Transport and Communication Transport and Communication System / Ration System / Ration	18.06.2015	Material List Hidding 25.06.2011 01.02.2015 Dealadd Dedga Castract Agreement	27.08.2015	01.09.20 15. 01.10.20 The scheduling FDD T	27.08.2015		NA	NA
282 Central	Bankura	Bankura South	Birbundb	491/BKS	02-05-1996	10.04 2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	*Drinking water *Becricky *Saniation *School (UCS): Primary) *Boah * * * * * * * * * * * * * * * * * * *	1446-2015 (0246-2015- 1446-2015)		*Drinking water *Electricity *School (UCD, Primary) *School (UCD, Primary) *Houth *Houth *Houth *Houth *Houth *Houth *Houth *Transport and *Postal and Banking *Postal and *Postal	18.06.2015	Material List Biology 25.66.2012 01.02.2015 Necessary 01.02.2015 Necessary Optimized Aprenent	27.09.2015	01.0920 15. Report of 01.1020 Subproject TO 15 Re-schedulin	27.08.2015		NA	NA
283 Central	Bankura	Bankura South	Dhagara	201/BKS	29/08/91	10.04.2015	10.05.2015	10	24.05.2015	24.65.2015	31.05.2015	Drinking water "Bectricky "school (LCS, Primary) "school (LCS, Primary) Pachts arvices for people Insentor. Trelecommunication "Prostal and Hanking services "Postal and Hanking services "Public Instructions"	14.06.2015 (02.06.2015- 14.06.2015)	NA	"Drinking water "Electricity" "Sainatien "School (UCS), Primary) "Health services for "people Unitable for the services for "Intercommunication "Protect and Tanking services "Potest and Tanking services "Public Distribution System/ Ration	18.06.2015	Referred List Biology 25.06.2019 01.08.2015 Networks 01.08.2015 Networks Apresent	27.08.2015	01.0020 15. Report of 01.1020 Subproject 15 The-scheduling 15 The-scheduling	27.08.2015		NA	NA
284 Central	Bankura	Bankura South	Taribeterdibi, Basulitora, Searbada	215/BKS	01/10/1991	10.04.2015	10.05.2015	10	24.05.2015	24.85.2015	31.05.2015	"Drinking water "Becristicy" "saniation "school (UCB, Primary) "Health arvices and pappia Health arvices for mestock "Transport and communication "Protect and Hanking Vervices "Postal and Hanking Vervices "Public Distribution System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)		Drinking unter Tilectricky Sainatten School (UCS, Primary) Health, services for Insectors Transport and Communication Transport and Communication Trates of the service Trates of the service Trates of the service Trates of the service Trates of the service Trates of the service Trates of the service Trates of the service Trates of the service Trates of the service Trates of the service Trates of the service Trates of the service of the service Trates of the service of the service Trates of the service of the service Trates of the service of the service Trates of the service of the service of the service Trates of the service of t	18.06.2015	Storend last Biology 25.06.2015 91.08.2015 Contract Aprecessed	27.08.2015	01.0920 "Menitoring 15. Report of 01.1020 Subproject 15 We-scheduling 15	27.08.2015		NA	NA
285 Central	Bankura	Bankura South	Rapal	515/BKS	29/03/95	10.04.2015	10.05.2015	10	24.05.2015	24.852015	31.05.2015	"Driaking water "Becristicy" "Saniation "School (UCS), Primary) "Beaht arvives for people Treatment and the services "Protect and training "Postal and training "Postal and training "Market services "Wahter Stervices" "Market services"	14.06.2015 (02.06.2015) 14.06.2015)	NA	"Drinking water "Electricity "Sainatien "School (UCS), Primary) "Health services for people Wiestock "Telecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication" "Protecommunication "Protecommunication"	18.06.2015	Referred Lint: Biology 25.06.2015 91.08.2015 Octavator Aprecessed	27.08.2015	01.9920 "Menitoring 15. Report of 01.1020 indulty TOD 15 "Re-scheduling" 15	27.08.2015		NA	NA

											Monitoring She	set for Microplannin	t including Forest Dwellers	Development Plan										
						Sto							Step 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 entation of Subproj	cts	
-						(	1)	(	2)	1	(3)		(4)	1	(5)		(6)	(7) (8)	(9)	1	(10)	(11)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*Contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficeasibility, practicality, and Social & Envirionmental Consideration (the duration)		Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of Presentation of Procurement and Support Period for Present for Approved Commencem ent	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
286	Central	Bankura	Bankura South	Restlik-1	115/BKS	27/11/90	10.042015	10.05.2015	10	24.05.2015	24.05.2015		*Drinking water *Bectricky Sanitation S. Primary) *Beath services for people *Beath services for livestock *Telecommunication relecommunication services services *Market services *Market services *Market services *Market services *Market services *Market services	1496-2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Becricity Saintation Springery water people *Realth services for people *Realth services for investock *Telecommunication communication function *Services *Market services *Market services *Market services *Station System/ Ration	18.06.2015	Material List Bidding 25.06.2015 01.08.2015 Dealadd Polgin Cantract Agr consart	27.08.2015	01.09.20 15- 01.10.20 15	Monitoring teport of ubproject actuding FDDP Re-scheduling	27.08.2015	NA	NA
287	Central	Bankura	Bankura South	Kleyorbani	386/EKS	20/06/94	10.042015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	Driaking water Hietericky Sanitation Syntamy Sentation Syntamy Sentation Syntamy Health Asvices for Justack Asvices for Justack Asvices for Justack Asvices for Protect and Banking services System/ Bation System/ Bation	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Becriticky *Santation Springery *Santation Springery *Sector Springery People *Realth services for investock *Telecommunication *Telecommunication *Transport and function *Sector Springers *Market services *Market services *Market services *System/Fadion	18.06.2015	Material List Bidding 25.06.2011 01.08.2015 Detailed Posign Cantract Agr conset	27.08.2015	01.09.20 15. 01.10.20 15	Monitoring teport of ubproject actuding FDDP Re-scheduling	27.08.2015	NA	NA
288	Central	Bankura	Bankura South	Gelagers Garbona	263/BKN	28/10/91	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	Drinking water "Bectricky "school (UCS, Primary) "school (UCS, Primary) "health arvices for paople investork "relevonmunication "Postal and Banking services "postal and Banking services "public fusion fors" "public fusion theating System/ Ration	14.06.2015 (02.06.2015- 14.06.2015)	NA	*Drinking water *Becriftony *School(COS, Primary) *School(COS, Primary) Fieldath arevices for paople Hostiock Trelecommunication *Telecommunication *Trelecommunicatio	18.06.2015	Material Int Biology 25.06.2018 81.07205: Precessary Survey Cantract Agreement	27.08.2015	01.09.20 15- 01.10.20 15	Monitoring teport of subproject ncluding FDDP Re-scheduling	27.08.2015	NA	NA
289	Central	Bankura	Bankura South	Oaka And Hind Sangha	600/BKS	19/07/02	10.04.2015	10.05.2015	10	24.05.2015	24.05.2015	31.05.2015	"Drinking water "Becricky" "Sanitation "School (UCB, Primary) "Health services for puppi Direction, and the services for "Treaseort and the services "Protect and Banking "Market services "Market services "Market services" "Market services"	14.06-2015 (02.06.2015- 14.06.2015)	NA	*Drinklag water *Eccircly *Schedl(CDS, Primary) *Schedl(CDS, Primary) #Schedl, acrises for people Heading acrises for people Heading acrises for People Heading acrises for *Schedlage	18.06.2015	Material lat Bading 25.66.2015 61.07.2015 Necessary Surgery Cantrast Agreement	27.08.2015	01.09.20 15: 01.10.20 15	Monitoring keport of ubproject acluding FDDP Re-scheduling	27.08.2015	NA	NA
290	Central	Bankura	Panchet	jandahara, Itamu kondh	267/BKN	11-01-1991	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	"Drinking water "Becricity" "Saniation "School (UCB, Primary) "Health arevices for paople Unsearch," Disearch, "Bearton," "Poles and analog services "Postal and Hanking services "Public factor hots "Public factor hots System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)	NA	"Drinkling water "Becricky" "School(CDS, Prinary) "School(CDS, Prinary) Haladh services for paople Haladh services for "Telscommunication "Transport and School and School and School "Vision and School and School "Vision and School and School "School and School and School "School and School and School "School and School and School "School and School and School and School "School and School and School and School "School and School and School and School "School and School and School and School "School and School and School and School and School "School and School and School and School and School "School and School and School and School and School and School "School and School and School and School and School and School and School "School and School and	20.082014	Started Ltd Biolog 27.00.204 01.92044 Processor 01.10.2014 Contract Apresent	06.01.2015	01.02.20 15 01.03.20 15	Monitoring teport of subproject netuding FDDP Re-scheduling	06.01.2015	NA	NA

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						Mobili							Step 2 Microplanning							n of Subprojects			mplementation of Sub	projects		
						(	1)	(	2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)	(10)	(	11)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map "contents of output "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng the prog	nt of Date of ress Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
291	Central	Bankura	Panchet	Jaardhaai	186/BKN	02-11-1991	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Bectricky *Santation people wields hervices for people *Beat mervices for livestock *Telecommunication *Telecommunication services services *Market services *Market services *Market services *Market services	15.08.2014 (01.08.2014- 15.08.2014)	NA	Drinking water "Bactricky "Sanitation "School(EOS, Frimary) "Health services for "Pleasth services for Ivectors for "Trate-communication "Trate-communication "Trate-communication "Trate-communication "Pleast and Banking services "Public force-fuence "Public force-fuence System/ Bation	20.08.2014	1 27.08.2014	01.09.2014-	Material List Bidding Decoments Decaled Design Contract Agreement	06.01.2015	01.02.20 Fisher 16 01.03.20 15 15 15 15 15 15 15 15 15 15 15 15 15	8 : 06.01.2015 DDP Ning		NA	NA
292	Central	Bankura	Panchet	Jagantathpur, Shyampur	390/BKN	22-02-1993	15.052014	20.06-2014	7	03.07.2014	03.07.2014	10.07.2014	Drinking water Blectricky Sanitation School (UCS), Primary) Health arvices for people Investork Trelecommunication "Protein and Hanking services Postal and Hanking services Maskin fusion biological System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)	NA	"Drinking water "Eccircity "School(COS, Primary) "School(COS, Primary) "Health services for people "Itealator ritces for "Transport and communication "Transport and communication "Transport and "Warket services "Public Distribution System/ Sution	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.0220 "Monitori 15. Report of 0.0320 Subproje 15 Recher Resched	8 06.01.2015 DDP ling		NA	NA
293	Central	Bankura	Panchet	Methana	402/BKN	25/2/1993	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	"Prividing pater "Bactridos "Saladation "School (CDS, Primary) "Health services for Pixelato "Health services for "Pixels and Baching Services "Pixels and Baching services "Pixels Distribution System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking water *Ectricity *Sanitation *Sanitation *Drive the services for propie *Health services for firstock *Transport and communication *Protei and Banking *Protei and Banking *Protei and Banking *Pathic Stervices *Public Distribution System/ Ration	20.08.201	27.08.2014	01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 "Monitori Report of 10.20 Subprojec 10.20 m 15 "Re-sched	8 06.01.2015 DDP		NA	NA
294	Central	Bankura	Panchet	Kantabar(Barridanga	43/EKN	24/10/1990	15.052014	20.06-2014	7	03.07.2014	03,072014	10.07.2014	"Prividing gater "Bactricks "Sanitation "School (CDS, Primary) "Health services for people "Health services for "Probab and the services "Probab and the services "Probab and the services "Postal and Hanking services "Public fusit-Instantion System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking water *Ectricity *Sanitation *Sanitation people people *Health services for people *Health services for *Trates communication *Trates communication *Trates communication *Trates communication *Trates and the service *The communication *Trates and the service *The communication *Trates and the service *The services *Public Distribution System / Rution	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	0.02.20 "Monitor" I5. 0.03.20 Subprojec 15. 15. Ke-sched	8 06.01.2015 DDP ling		NA	NA
295	Central	Bankura	Panchet	Agardah, Kumradaha	266/IIKN	11-01-1991	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Bettricity *Selitation Fieldhi services for people *Health services for Pieleoth services for Transport and *Transport and transport and *Postal and Banking *Postal and Banking *Postal Christibution *Public Distribution System (Ration	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking water *Electricity *Sanitation *Health services for people *Health services for Ilvestock *Tracesomunication *Tracesomunication envices envices services *The optimization *The optimi	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 "Monitori 15. Report of 01.03.20 Subproder 15 We-sched	g : 06.01.2015 DDP iling		NA	NA

	1		I				1			Monitoring She	et for Microplannin	including Forest Dwellers I Step 2	Development Plan		Attachment 19		Step 3			Step 4			
					Mobili	zation* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects		Imple	mentation of Subpre	jects		
					(	1)	6	:)		(3)		(4)		(5)		(6)	(7) (8)	(9)	(10)	(11			(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Phan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map " <u>contents of output</u> "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat and Preparation of Subproject Approx. Preparation of Subproject Print Plan Commencem ent	Date of Commencement	Date of Monitori ng Adjustment of the progress	Date of Completion	Completion of Subproject V with Evaluation	ariation R if any )	eason for variation
296 Central	Bankura	Fanchet	Madhabpur Kharikanali	445/BKN	18-08-1994	15.05.2014	20.06.2014	7	03.07.2014	03.67.2014	10.07.2014	Drinking water "Biccricky Standardon: Primary) "Bical territors for people "Health services for "Intercommunication "Telecommunication "Telecommunication "Telecommunication Services "Warket services "Warket services "Warket services "Market services"	15.08.2014 (03.08.2014- 15.08.2014)	NA	"Drinking water "Bietricky Standardter, Primary) "Health services for people "Health services for "Interventional and "Transport and Communication Transport and Communication Systems, Stational "Market services" "Market services "Market services" "Market services	20.08.2014	Material List Biology 27.08.2014 01.18.2014 01.18.2014 Peaked Design Contract Agreement	06.01.2015	01.02.20 Ropert of 15. Subyrolect 01.02.20 including FDDP 15 Re-scheduling	96.01.2015		NA	NA
297 Central	Bankura	Panchet	Shyampur	56/BKS	22-08-1990	15.05 2014	20.96.2014	7	03.07.2014	03.872614	10.07.2014	*Drinking water *Becricky *Saniation *School (UCS): Primary) *Boah * * * * * * * * * * * * * * * * * * *	15482014 (01482014- 15682014)		*Drinking water *Electricity *School (RCDS, Primary) *School (RCDS, Primary) *Houth *Houth envices for *Houth envices for *Houth envices for *Houth envices for *Postal and Banking *Postal and Banking *Postal and Banking *Postal envices *Postal envices *Postal envices *Postal envices *Postal envices *Postal envices *Postal envices *Postal envices *Postal envices *Postal envices *Postal envices *Postal envices *Postal envices *Postal envices *Postal envices *Postal environment *Posta	20.08.2014	Material List Hidding 91.82914 91.82914 Agreement	06.01.2015	01.02.20 "Monitoring 15. Report of 01.03.20 Subproject OP 15 Re-scheduling	06.01.2015		NA	NA
298 Central	Bankura	Panchet	Jalansgar	248/8KN	14-08-1991	15.05.2014	20.06-2014	7	03.07.2014	83.672.014	10.07.2014	Drinking water "Bectricky "school (LCS, Primary) "school (LCS, Primary) "leadh arvices for pappi Meath arvices for lisestock "relevonsmunication "Postal and tanking storkes "postal and tanking storkes "public fast-fibition System/ Ration	15.08.2014 (02.08.2014- 15.08.2014)	NA	"Drinking water "Electricity" "Sanlation "School (UCS), Primary) "Halsh services for "people Inservices for "Inservices for "Inservices for "Postal and Banking services "Postal and Banking services "Postal and Banking System/ Ration	20.08.2014	Metarial Int Biology 27.08.2044 91.18.2014 01.18.2014 Agreement	04.01.2015	010220 15. Report of 010320 Subproject 15. Provide the second	06.01.2015		NA	NA
299 Central	Bankura	Panchet	Régona	338/BKN	25-06-1992	15.05.2014	20.06-2014	7	03.07.2014	83.672814	10.07.2014	"Drinking water "Becristicy" "saniation "school (UCB, Primary) "Health arvices and pappia Health arvices for Papers Investories "Transport and communication "Protect and Hanking Vervices "Postal and Hanking Vervices "Public Distribution System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)		Drinking unter Tilectricky Sainatten School (UCS, Primary) Health, services for Insectors Transport and Communication Transport and Communication Trates of the services of the services Trates of the services of the services Trates of the services of	20.08.2014	Reserved last BL92204 91.18204 Agreement	04.01.2015	010220 Monitoring 15. Report of 010320 Subproject 15. The scheduling Te-scheduling	06.01.2015		NA	NA
300 Central	Bankura	Panchet	RaqsiyarArabil	446/BKN	18-08-1994	15.052014	20.06.2014	7	03.07.2014	83.67 2014		"Driaking water "Becristicy" "Saniation "School (UCS), Primary) "Beaht arvives for people Treatment and the services "Present and training "Postal and training "Postal and training "Market services "Wahter Stervices" "Market services"	15.08.2014 (03.08.2014) 15.08.2014)	NA	"Drinking water "Electricity "Sainatien "School (UCS, Primary) "Health services for people Wiestock "Telecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication" "Protecommunication "Protecommunication" "P	20.08.2014	Metarda Itat madang 27.08.204 9.1.8.204 0.1.8.204 Agreement	06.01.2015	010220 Monitoring 15. Report of 010320 Subproject 15. Te-schedaling	06.01.2015		NA	NA

										Monitoring Sh	eet for Microplannin	g including Forest Dwellers I	Development Plan											
					Ste Mobili							Step 2 Microplanning						Step 3 on of Subprojects			Implem	Step 4 entation of Subpre	ects	
					6	1)	(	(2)		(3)		(4)		(5)		(6)		(8)	(9)		(10)	(11		(12)
. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>"contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	Subproject Sco	ope of Work Su with c al Check List P DDP Ve	Date of	Date of Presentat ion of Pian Approved Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
1 Central	Bankura	Panchet	Saltora	111/BKN	16-12-1990	15.052014	20.06.2014	7	03.07.2014	03.07.2014		*Drinking water *Bactricky *Saniatican Syrhanyy) people *Health services for livestock *Telecommunication transport and communication services services *Pathet services *Pathet services *Pathet services *System/ Ration	15.08.2014 (01.08.2014- 15.08.2014)	*Drisking south *Electricity *Sandardictory *Sendardictory *Sendardictory sengels *Telecommunic *Telecommunic *Pacidad *Pacidad *Pacidad *System/Ratio	es for 20 ication 20 n nking ees wation	08.2014	27.08.2014 01.10.2014	Material List Bidding Mesesaniti Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15: 01.03.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	06.01.2015	NA	NA
2 Gentral	Bankura	Panchet	Dhemamara	14/PSC	14/6/1999	15.052014	20.96.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Bactricky *School (CDS, Primary) *School (CDS, Primary) *Health services for investock *Telescommunication *Postal and Balanting *Postal and *Postal and *Postal and *Postal *Postal and *Pos	15.08.2014 (03.08.2014- 15.08.2014)	*Drisking south "Electricity "Saturdism, y "Heath service people the service people the service people the service service "Federamonal "Prestain all me everice the service "Prestain all me everice the service	Primary) es for es for 20 d n nking tes vuition	08.2014	27.08.2014 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	86.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015	NA	NA
3 Central	Bankura	Panchet	Rajpur-2No	424/BKN	30/12/1993	15.052014	20.06-2014	7	03.07.2014	03.87.2014	10.07.2014	"Urinking water "Electricity" "Sanitation "School (CDS, Primary) "Health arvices for people "Health arvices for "Pickensmunication "Pickensmunication "Pickensmunication "Pickensmunication "Pickensmunication "Pickensmunication "Pickensmunication "Pickensmunication "Pickensmunication "Pickensmunication" "Pickensmunication "Pickensmunication" "Pic	15.08.2014 (03.08.2014- 15.08.2014)	*Tenating product           *Tenating           *Statistic           *Statistic           *Statistic           *Statistic           *Statistic           *Statistic           *Tenatistic	Primary) es for 20 ication 20 d n nking res	08.2014	01.09.2014 01.10.2014	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject iacluding FDDP *Re-scheduling	06.01.2015	NA	NA
4 Central	Bankura	Panchet	Chingani	24/PSC	15/5/2001	15.052014	20.06.2014	7	03.07.2014	03.072014	10.07.2014	<sup>11</sup> Drinking water Therericity "sanitation "school (CDS, Primary) "Health arvices for "health arvices for "localization" "relevant and taking service "yosti and taking service "yosti and taking service "yobic for for the "yobic for for the "yobic for for the "yobic for for the "yobic for for the "yobic for for the "yobic for for the System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)	<ul> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pasitaling pool</li> <li>Pas</li></ul>	Primary) es for es for 20 d n nking es sution	08.2014	01.10.2014	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15: 01.03.20 15	"Monitoring Report of Subproject including TDP "Re-scheduling	06.01.2015	NA	NA
5 Central	Bankura	Panchet	Mathabper, Sosaiper	26/BKN	10-08-1990	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Bictricity *School(LOS, Primary) *School(LOS, Primary) Health services for people *Health services for Protection *Tescept and test and communication *Sortial and Hanking services *Builte Distribution System (Jation	15.08.2014 (03.08.2014- 15.08.2014)	<sup>1</sup> Drinking wate <sup>1</sup> Electricity <sup>1</sup> Statistion <sup>1</sup> Statistion <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendbarrice <sup>1</sup> Plendb	Primary) es for es for d n nking es ses sution	08.2014	27.08.2014 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject Including FDDP *Re-scheduling	06.01.2015	NA	NA

								1			Monitoring Sho		ig including Forest Dwellers	Development Plan									Fire 1			
						St Mobili	en 1 ization* <sup>1</sup>						Step 2 Microplanning						Step 3 n of Subprojects			Impleme	Step 4 entation of Subpro			
_							1)	(2	)	1	(3)		(4)		(5)		(6)		(8)	(9)	(	(10)	(11)			(12)
No.	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fiteasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	/ariation (if any )	Reason for variation
306	Central	Bankura	Panchet	Renderpar	61/EKN	11-06-1990	15.05.2014	20.06-2014	7	03.07.2014	03.67.2014	10.07.2014	*Drinking water *Berrichty *SchoolfUCS, Frimary) *SchoolfUCS, Frimary) *Headth services for Physical services for investod. *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Second and Banking *Markat services *Markat services *Jushich Existentiation System/ Ration	15.08.2014 (02.08.2014- 15.08.2014)		*Drinking water *Bectricity *School(ICDS.Primary) *Reath services for people revertors. *Transport and *Presentiation and *Transport and services *Public Distribution System/ Institute System/ Institute	20.08.2014	27.08.2014 01.02.014 01.10.2014	Material List Bidding Documents Decalled Design Contract Agreement	06.01.2015	01.02.20 % 15. 8 01.0320 in 15 %	Monitoring keport of hubproject nefuding FDDP Re-scheduling	06.01.2015		NA	NA
307	Central	Bankura	Panchet	Kolabandi	69/EKN	11-06-1990	15.05.2014	20.06.2014	7	03.07.2014	03.67.2014	10.07.2014	"Drinking water "Becricita) "Santation "School(CDS, Frimary) "Headth services for people Treation services for livestock "Telecommunication "People and the services "Proceeding and the services "Proceeding and the services "Proceeding and the services "Proceeding and the services "Proceeding and the services "Proceeding and the services "Proceeding and the services" "Proceeding and the service	15.08.2014 (03.08.2014- 15.08.2014)		*Drinking water *Bectricity *School(ICDS, Primary) *Beath services for people people revealed for the services of the *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	20.08.2014	27.08.2014 01.09.2014 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 % 15: 8 01.03.20 in 15 %	Monitoring keport of habproject ncluding FDDP Re-scheduling	06.01.2015		NA	NA
308	Central	Bankura	Panchet	Relgenja	41/8KN	24-10-1990	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	"Drinking water "Berrichty "Scholloutor, Frinary) "Scholloutor, Frinary) Health services for IPedath services for IPedath services for IPedath services "Prostal and Banking services "Paulac Sacrivices "Public Distribution System, Jaufon	15.08.2014 (02.08.2014- 15.08.2014)		*Drinking water *Bectricky *Santation Population (Constraint) Theoda services for Provide the services for *Transport and communication *Provide disability *Drinking for the services *Public Distribution System/ Ration	20.08.2014	27.08.2014 01.10.2014 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15. 8 01.03.20 15 15	Monitoring teport of habproject netuding FDDP Re-scheduling	06.01.2015		NA	NA
309	Central	Bankura	Panchet	Nathathonda - 1	259/BKN	28/10/1991	15.052014	20.06-2014	7	03.07.2014	03,972014	10.07.2014	Turishing soater Tallactivity "Sanitation "Sanitation "Isolati arrow (ICOS, Frimary) Fieldsh services for "Fieldsh arrow (ICOS, Frimary) Preside and the soater Triffice communication "Preside and Banking services "Swasta and Banking services "Apakle Stori-Butten System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)		*Drinking water *Bectricky *Statistics Programs Health services for people Health services for People Telecommunication *Transport and communication *Transport and communication services *Distribution System/ Institutes	20.08.2014	27.08.2014 01.10.2014 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 %	Monitoring teport of ubproject ncluding FDDP Re-scheduling	06.01.2015		NA	NA
310	Central	Bankura	Panchet	Chandabilla	273/BKN	11-09-1991	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Bectricity *School(DDS, Primary) *School(DDS, Primary) Health services for Ilvestock *Transport and *Transport and Phostal and Banking services *Pustil Distribution System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)		*Drinking water *Bectricity *School(LOS, Primary) *School(LOS, Primary) *Beath services for Piceath services for Piceath services for *Transport and *	20.08.2014		Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	96.01.2015	01.02.20 15- 8 01.03.20 15 15 17	Monitoring keport of ubproject ncluding FDDP Re-scheduling	06.01.2015		NA	NA

et for Microplanning including Forest Dwellers De

			1	T		-	eo 1				Monitoring She	et for Microplannin	g including Forest Dwellers   Step 2	Development Plan		Attachment 19				Step 3				Step 4			
							eo 1 ization* <sup>1</sup>						Microplanning							n of Subprojects			Implem	entation of Subpro	ijects		
							(1)		2)		(3)		(4)		(5)	÷	(6)	(7)		(8)	(9)		(10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey' Social Map <u>'contents of output</u> 'Resource Map 'Yean Diagram 'Seasonal Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
311	Central	Bankura	Panchet	Kamaryukur,Digmurdanga	37/EKN	15/10/1990	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Bactricky *School(CDS: Primary) *Health services for people *Health nervices for therescole *Telecommunication *Drommunication *Postal and Banking services *Market services *Ma	15.08.2014 (03.08.2014 15.08.2014)	NA	*Drinking water *Bactricity *Sanitation *School(ICDS, Primary) *Health services for Filealth services for Fileath services for Fileatone services for Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services	20.08.2014	27.08.2014	01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
312	Central	Bankura	Panchet	Ghagra	443/BKN	08-01-1994	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Becricity *Saniation *School (COS): Franzy) Yelopia Propia Yielath services for Piecomanication *Piecomanication *Piecota and Banaking *Postal and *Postal an	15082014 (03082014- 15082014)	NA	"Brinking water "Sanctrikty "Santiation "School(CDS, Primary) "Health services for propio Propio Telecommunication "Traceyor and "Traceyor and "Traceyor and "Services" "Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.012015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
313	Central	Bankura	Panchet	Ichbar (Damdam, Raburdanga	53/BKN	30/10/1990	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	"Drinkling water "Electricity" "Sanitation "School (CDS, Primary) "Health services for people "Health services for "Pielscommunication "Pielscommunication "Pistal and Banking services "Pistal and Banking services "Pistal and Banking System/ Bankon System/ Bankon	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking water *Ectricity *Sanitation *Sanitation *Beadith services for people *Itealth services for *Telecommunication *Tratesport and communication *Proteil and Bunking *Postial and Bunking *Pather Strengther *Market services *Public Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
314	Central	Bankura	Panchet	Satasoull	401/BKN	25/2/1993	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	"Britishing state" "Bactricity" "Sanitation "School(CDS, Primary) "Health arrives for people "Health arrives for "Pielscommunication "Pielscommunication "Pielscommunication "Pielscommunication "Pielschool analysis services "Postal and Banking services "Public Derives Thomas System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking water *Eccircity *Sanitation *Sanitation *Beadith services for people *Beadith services for *Tracksomminication *Trac	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
315	Central	Bankura	Panchet	Dandare	423/BKN	30/12/1993	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Dericity *Schodi(EDS, Primary) Teleditorics for Teleditorics for Treatories for Treatories for Treatories and *Posta and Banking services *Market services *Market services	15.00.2014 (03.00.2014 15.00.2014)	NA	*Drinking water *Becricky *Senitation *School(EOS, Primary) *Neadh services for Treatment of the services *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Terasport *Barket services *Market services *Market services *Market services *Darket services	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Detailed Design Contract Agreement	06.012015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA

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				St. Mobili	en 1 ization* <sup>1</sup>						Step 2 Microplanning							iten 3 n of Subprojects			Impleme	Step 4 ntation of Subproj	ects		
				(	1)	(	(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)			(12)
No. Circle	District	Division Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Yean Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	ariation if any )	leason for variation
316 Central	Bankura	Penchet Nabubaria	13/PSC	14/6/1999	15.052014	20.96.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Becricity *Saniaticon Springry) *Schoil (COCK to for people *Health services for livestock *Telecommunication	1508/2014 (03.08/2014- 15.08/2014)	NA	Drinking water Hiertricky Santation Orphany) School (UCS) test for poople Wealth services for Interaction of the services Transport and Interaction of the services Transport and Intaling services Watriet envices Tybic Distribution System/ Ration	20.08.2014	27.08.2014		Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15- 01.03.20 15	Monitoring teport of ubproject ncluding FDDP Re-scheduling	06.01.2015		NA	NA
317 Central	Bankura	Panhet Jalovagor,Bonjamuna	187/BKN	02-11-1991	15.052014	20.96.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Becricity *Saniation Springry) *School (COStess for people *Health services for lisestock *Telecommunication *Telecommunication *Development *Periode and the services *Market services *Market services *Market services *Market services	1508/2014 (0308/2014 1508/2014)	NA	*Drinking woter *Electricity *Santiation *School(KDS, Primary) *Reath services for Howstock *Transport and Transport and trick on the services *Public Distribution System, Ration	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Destroit Agreement	06.01.2015	01.02.20 15. 01.03.20 15	Monitoring teport of subproject actualing FDDP Re-scheduling	06.01.2015		NA	м
318 Central	Bankura	Panchet Benschapra (5)	325/BKN	18-06-1992	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	"Drinklag water "Bectricky "sanitation "School(UCD, Primary) "Health services for people "Health activities for people "Health activities for "Polical and Banking services "Postal and Banking services "Postal and Banking services "Postal and Banking services	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking water *Bectricity *School(ECS, Frimary) *Beath services for people *Beath services for people *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and services *Bublic Distribution System/ Ration	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15- 01.03.20 15	Monitoring teport of ubproject ncluding FDDP Re-scheduling	06.01.2015		NA	NA
319 Central	Bankura	Panchet Amargur, Chaulabandh Ambari	23/PSC	24/5/2000	15.052014	20.06.2014	7	03.07.2014	03.67.2014		"Breaking water "Beericity" "Sanitation "School (COS, Primary) "Health services for paople Neuroical Telesconsummatation "Prosta and Banking services "Postal and Banking services "Public Distribution System/ Bation	15.08.2014 (02.08.2014- 15.08.2014)	NA	Pariaking souter Electricity "Sanitation "School (ICGS, Primary) "Health services for people Transport and Communication "Protection and the services "Protection and the services "Protection and the services "Protection and the services "Protection and the services "Protection and the services" "Protection and the services "Protection and the services "Protection and the services" "Protection and the services "Protection and the services" "Protection and the services "Protection and the services" "Protection an	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15- 01.03.20 15	Monitoring teport of subproject ncluding FDDP Re-scheduling	06.01.2015		NA	NA
320 Central	Bankura	Panchet Randhgaba,Ghuthoai	36/BKN	15/10/1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.87.2014	"Drinking water "Bickricky "Sanitation", Primary) "Malath services for Poople Walath services for Neuration, and Banking "Postal and Banking services revises "Postal and Banking services revises "Public Distribution System/ Ration	15.08.2014 (02.08.2014- 15.08.2014)	NA	*Drinking water *Ector(City) *School(CDS, Primary) *Readili services for Headili services for Hiselin services for Transportad Transportad services *Market services	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Documents Decalled Design Contract Agreement	06.01.2015	01.02.20 15- 01.03.20 15 15	Monitoring Seport of Jubproject ncluding FDDP Re-scheduling	06.01.2015		NA	NA

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						Mobil	ization*1						Microplanning							n of Subprojects			Impleme	ntation of Subproj			
							(1)		2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)	(1	0)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey's Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work S and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng ti	djustment of he progress	Date of Completion	Completion of Subproject with Evaluation	(ariation (if any )	Reason for variation
321	Central B:	inkura	Panchet	Bastudespur Gamp-ti	403/BKN	25/02/1993	15.05.2014	20.96.2014	7	03.07.2014	03.07.2014	10.07.2014	*Driablag water *Driablag water *Sanitation *Schodt(DS, Primary) *Reath services for Heath services for Hevetock *Telecommication rommunication *Postal and Banking services *Postal and Banking services *Postal services theaton System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)	NA	Tyrinklug woter "Electricity "Saltation "School(ECS, Primary) Hieldin Services for Hieldin Services for Hieldin Services for Hieldin Services for "Original Banking services "System Banking System/ Ration	20.08.2014 2	17.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 *M 15- Su 01.03.20 inc 15 *Rc	onitoring port of bproject Inding FDDP -scheduling	06.01.2015		NA	NA
322	Central B:	nkura	Fanchet	Padampar	14/BKN	09-12-1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Drinking water *Sanitation *Schod(EDS, Primary) *Reath services for Howatock *Transport and *Transport	1508/2014 (03.08/2014 1508/2014)	NA	"Drinking woter "Electricity "Salitation "Kohod(EDS, Primary) "Health services for Joyan Solitation (Salitation) "Transport and "Transport and "Transport and "Proteal and Banking services "Postal and Banking System, Rasion	20.08.2014 2	17.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Beauling Desain	96.01.2015	01.02.20 *M 15- Station 01.03.20 inc 15 *Ref	unitoring port of bproject Juding FDDP e-scheduling	06.01.2015		NA	NA
323	Central B.	nkura	Panchet	DPara	269/BKN	13/11/1991	15.052014	20.06.2014	7	03.07.2014	03.072014	10.07.2014	*Drinking water *Bectricky *Saintation *Saintation *Beats of the services for people receives the services for receives the services for *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and services *Pable Distribution System/ Kation	15.08.2014 (03.08.2014- 15.08.2014)		"Drinking water "Bectricity "Scalitation Scaling "Beat Scalitation Scaling "In the services for people "Transport and communication "Performance and making "Performance and making "Warks tervices "Public Distribution System/ Ration	20.08.2014 2	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 "M 15. Re 01.03.20 15 Sul 15 "Re	onitoring port of bproject Luding FDDP e-scheduling	06.01.2015		NA	NA
324	Central B.	okura	Panchet	Shirkati	405/BKN	25-02-1993	15.05.2014	20.06.2014	7	03.07.2014	03,972014	10.07.2014	"Brinking water "Berrichty "Sanitation "School (CDS, Primary) "Health arvices for "paople Water and the second second memory of the second reverses "Vision and Banking vervice "Voista and Banking vervice "Poista and Banking vervices" "Poista and Banking vervices" "Poista and Banking vervices"	15.08.2014 (03.08.2014- 15.08.2014)	NA	"Drinking water "Becricity" "Solitation Sciences Solitation Sciences Thealth services for people "Transport and communication "Transport and communication "Transport and services "Public Distribution System/ Ration	20.08.2014 2	17.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 "M 15. Rej 01.03.20 15 Sul 15 Rej 84	ionitoring port of byroject Luding FDDP e-scheduling	06.01.2015		NA	NA
325	Central B	nkura	Panchet	Mathahpur, Kamarkata, Jambeda	127/BKN	02-01-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Bertricity *Schold(EDS, Primary) Teledith services for Threads hervices for Threatock *Telecommunication *Transport and communication envices services *Market services *Market services System/ Kation	15.08.2014 (01.08.2014- 15.08.2014)	NA	*Drinking water *Idertricity *School(CDS, Primary) Teleaith services for people Treasing and the services for Treasopera and communication *Treasopera and communication *Treasopera and services making services tenking services tenking *Market services *Market services	20.08.2014 2	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 *M 15. Rej 01.03.20 inc 15 *Re	onitoring port of bproject luding FDDP e-scheduling	06.01.2015		NA	NA

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							ilization*1						Microplanning						Preparation of Subprojects				tion of Subproje	cts		
							(1)	(	2)		(3)		(4)		(5)		(6)	(7)	(8)	(9)	(10)		(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map * <u>contents of output</u> *Resource Map *Yean Diagram *Searonal Activities Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurrement and Preparation of Preparation of Subproject	Date of Commencement	Date of Monitori ng the	istment of progress Co	Date of completion	Completion of Subproject with Evaluation	ariation I if any )	teason for variation
326	Central	Bankura	Fanchet	Andahara	236/BKN	06-07-1991	15.05.2014	20.06.2014	7	03.07.2014	83.67.2014		*Drinking water *Bectricity *Sanitation *Schodi(CDS, Primary) receptor Weath services for Investock *Tesceptor and and communication *Postal and Banking services *Postal and Banking	15.08.2014 (03.08.2014- 15.08.2014)	NA	Drinking water Bactricky Water Stevenson Water	20.08.2014	27.08.2014	Material List Bidding 01.09.2044- 90.10.2014 Agreement Agreement	96.01.2015	01.02.20 "Mon 15- Subp 15 15 200 10.03.20 inclui *Re-s	itoring rt of 0 ling FDDP cheduling	96.01.2015		NA	NA
327	Central	Bankura	Panchet	jancali	478/BKN	26/9/1995	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Drinking water *Sanitation *Solod(EDS, Primary) Health services for Health services for Hivestock *Transport and Transport and the services *Watekt services *Public Distribution System/ Kation	15.08.2014 (03.88.2014- 15.08.2014)	NA	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) Health services for Health services for Horstock *Telecommunication *Transport and Transport and Postal and Hanking services *Pablic Distribution System/ Ration	20.08.2014	27.08.2014	Material List Bidding 01.02014 90.0000 01.02014 contract Agreement	96.01.2015	01.02.20 *Mon 15- Supo 01.03.20 inclu 15 *Re-5	itoring rt of rigect 0 ting FDDP cheduling	96.01.2015		NA	NA
328	Central	Bankura	Panchet	Magaria - I	44/BKN	24/10/1990	15.05.2014	20.05.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Bicricity *Schafter, Primary) *Health services for people Telechamication *Transport and communication *Transport and communication *Transport and communication *Transport and services *Pablic Distribution System/ Kation	15.08.2014 (93.08.2014- 15.08.2014)	NA	Drinking softer Biectricky "Saintation "School (LCDS, Primary) "Health services for Paolation for the soft "Telecommunication "Protecommunication "Protect and Banking services "Postal and Banking services "Postal and Banking services "Postal and Banking services	20.08.2014	27.08.2014	Material List Bidding 01.02014 01.02014 Agreement	06.01.2015	01.02.20 *Mon 15. Repoi 01.03.20 subju 15 *Re-5	itoring rt of roject O ling FDDP cheduling	96.01.2015		NA	NA
329	Central	Bankura	Panchet	Raglabre, Chovelharipara	437/BEN	07-12-1994	15.05.2014	20.06-2014	7	03.07.2014	03.072014	10.07.2014	Thrinking water Theoristy "School (CDS, Primary) "School (CDS, Primary) Filedah artices for "Falcah articles for "Forcemannication "Prista and Banking service "Postal and Banking service "Postal and Banking System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)	NA	"Briaking water Tilecticity "Saniation "School (UCB, Primary) "School (UCB, Primary) "Nothing are seen of the "Nothing are seen of the "Nothing are seen of the "Postal and thanking services "Postal and thanking services "Postal and thanking services "Postal and thanking services"	20.08.2014	27.08.2014	Material List fidding 01.02014 01.02014 Agreement	06.01.2015	01.02.20 "Mon 15. 01.03.20 subru 15 schut *Re-s	itoring rt of roject O ling FDDP cheduling	96.01.2015		NA	NA
330	Central	Bankura	Panchet	Rebula	70/BKN	10-09-1990	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Bertricity *Schodl(CDS, Primary) Teleditervices for Teleditervices for Treatory and the services for Treiscoccusation *Testack *Testack *Testack *Testack *De	15.08.2014 (01.08.2014 15.08.2014)	NA	*Drinking water *Electricity *School(EDS, Primary) *Echool(EDS, Primary) Hieldth services for Investork *Telecommunication *Tresport and Postal and Banking services *Market services *Market services *Market services	20.08.2014	27.08.2014	Material List Bidding 01.09.2014 Decemptor Survey Detailed Design Control Agreement	96.01.2015	01.02.20 *Mon 15. Subp 01.0320 inclus 15 *Re-5	itoring rt of O ling FDDP cheduling	96.01.2015		NA	NA

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						Mobil	lization* <sup>1</sup>						Microplanning							n of Subprojects			Implem	entation of Subpro			
							(1)		(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		1	(12)
No.	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map * <u>contents of output</u> *Resource Map *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Soci & Envirionmenta Consideration	ial Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)		Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
331	Central	Bankura	Panchet	Dhangaole, Johari	132/BRN	02-05-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Becricity *Saintation *Saintation *Saintation people *Realth services for People *Realth services for Piestock *Telecommunication *Telecommunication *Telecommunication *Postal and flanking services *Market services *Market services *Market services *Market services *Market services *Market services	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking wohr *Electricity *Sanal (CDS, Primary) *Eschool (ICDS, Primary) *Eschool (ICDS, Primary) *Eschool services for Irectorement *Institute version *Out and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking services *Potal and Blanking *Potal and *Pot	20.08.2014	27.08.2014	01.09.2014-	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15- 01.03.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	06.01.2015		NA	NA
332	Central	Bankura	Panchet	Rashati	56/EKN	11-06-1990	15.05 2014	20.06.2014	7	03.07.2014	03.07.2014	16.07.2014	*Drinking water *Derinking water *Sanitation *Schod(ECDS, Frimary) *Reathervices for Hivestock *Transport and *Transport and *Transport and *Transport and *Transport and *Postal and lanking services *Pablic Distribution System/ Ration	15.08.2014 (01.08.2014 15.08.2014)	NA	*Drinking water *Electricity "Sanitation *School (ICGS, Primary) *Health services for Prispharervices for Presenumication *Trategory and trategory and *Trategory and	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.012015	01.02.20 15- 01.03.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	06.01.2015		NA	NA
333	Central	Bankura	Panchet	Houtbundh, Donakonda, Hesinghpur	12/PSC	14/5/1999	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Becricity *Santation *Santation *Santation freesook *Teamore and the services for *Teamore and the services for *Transport and example and the services *Postal and Banking	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking water *Beericky *Sanitation SC, Primary) *Hould services for people #Bealth services for Jorestock #Destack #Destack #Destack #Destack #Destack #Destack #Destack #Destack #Destack #Destack #Destack #Destack *D	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15: 01.03.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	06.01.2015		NA	NA
334	Central	Bankura	Panchet	Mursliganj	234/BKN	07-06-1991	15.05 2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	"Drinking saler "Balarition "Salatition "Health arrives for people Telath arrives for Protocol and the sale of the "Transport and communication "Protocol and lanking services "Protocol and lanking services "Protocol and lanking services" "Protocol and lanking services "Protocol and lanking services"	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking water *Bertrichy *Sanitation (S. Primary) *Brail services for people #Bealth services for *Transport and communication *Transport and communication *Transport and communication *Pervices *Barket services *Barket services	20.08.2014	27.08.2014	01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15. 01.03.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	06.01.2015		NA	NA
335	Central	Bankura	Panchet	Andharia Dhaboni Topsi	407/BKN	25/2/1993	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	18.07.2014	*Drinking water *Detricking values *School(CDS, Primary) *School(CDS, Primary) *Telatilite vervices for Treating of the services for Treating of the services *Tester and the services *Postal and Banking services *Market services *Pablic Distribution System/ Ration	15.08.2014 (01.08.2014- 15.08.2014)	NA	*Drinking water *Sanitation *Sanitation *School (ICDS, Firmary) *Health services for First and the services for Transport and transport and transport and services *Market services *Market services *Market services *Sates services	20.08.2014	27.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Documents Decalled Design Contract Agreement	06.01.2015	01.02.20 15: 01.03.20 15	"Monitoring Report of Subproject Including FDDP "Re-scheduling	06.01.2015		NA	XA

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			-				Mobil	lization*1						Microplanning							of Subprojects			Implem	entation of Subpro			
						<u> </u>	-	(1)		(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)			(12)
No.	Cirde	District	Division	Nan	ne of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	Subproject Scope of Work Si and BQ with Envirionmental Check List and FDDP V	Date of ubmission of Micro Plan (the erification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
336	Central	Bankura	Panchet	K.Muri,B.Suli,	SS.Pur	158/BKS	05-02-1991	15.05.2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Drinking water *Sanitation *Schodt(CDS, Frimary) *Iteath services for Heath services for Heath services rommunication *Orstal and Banking services *Market services System/ Ration	15.00 2014 (03.08 2014- 15.08 2014)	NA	*Drinking water *Drinking water *Santitation *School(UCS), Frimary) *Richt services for Hieldshervices for Hieldshervices for *Distal and Banking services *Distal and Banking services *Distal and Banking services *Distal and Banking services *Distal and Banking services	20.08.2014	17.08.2014	01.10.2014	Material List Bidding Documents Nocessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
337	Central	Bankura	Panchet	Sidhabad		203/BKS	15/09/1991	15.05 2014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking suster *Drinking suster *Santitation *Santitation *Schodi(CDS, Frinary) *Reath services for people recession *Transport and *Transport and *Transport and *Transport and *Drinking services *Public Distribution System/ Ration	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking water *Drinking water *Santitation *School(UCS, Primary) *Beath services for people people people relaceonnunctator *Transport and Compared and the services *Poulai constanting services *Poulai Chistribution System/ Ration	0.082014 2	17.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Documents Document Detailed Design Contract Agreement	86.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
338	Central	Bankura	Panchet	Nayabasat		31/PSC	28-02-2001	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	"Brinking water "Becriftony "School (CDS, Primary) "School (CDS, Primary) "Health services Piteath services for Investories "Investories and the services "Passing and the services "Passing and the services "Pashic Distribution System," Instances System, Taxaon	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking water *Bertrichy *Santadom *Santadom People Picelt services for people *Transport and communication *Postada Blanking *Postada B	0.08.2014 2	:7.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
339	Central	Bankura	Panchet	Suknibas		205/BKS	15-09-1991	15.052014	20.06.2014	7	03.07.2014	03.07.2014	10.07.2014	*Drinking water *Becricky *School(DCR, Prinary) *School(DCR, Prinary) *Relath acrices for Piteath acrices	15.08.2014 (03.08.2014- 15.08.2014)	NA	*Drinking water *Bertricky *Schold(CSS, Frinary) people relevance for Prestock *Transport and communication *Posta Banking *Drasport and ecommunication *Posta Banking *Pos	0.08.2014 2	17.08.2014	01.09.2014- 01.10.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	06.01.2015	01.02.20 15: 01.0320 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	06.01.2015		NA	NA
340	South-West	Purulia	Kangsabati N	or Ichamara		467/15-7	28.03.96	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Drinking water *Schould(CDS, Primary) *Schould(CDS, Primary) *Schould(CDS, Primary) *Schould(CDS, Primary) *Teathor Theodore and the second theodore and the second theodore and the second theodore and the second *Postal and Banking services *Market services *Market services *System/ Ration	12.03.2015 (01.03.2015- 12.03.2015)	NA	*Drinking water *Derivicity *School(COS, Frimary) *School(COS, Frimary) *Health services for threator. *Telecommunication *Telecommunication *Telecommunication *Posta and Banking services *Market services *Market services System/ Ration	8.03.2015 2	15.03.2015	01.04.2015- 01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15. 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA

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				Ste							Step 2 Microplanning							iten 3 a of Subprojects			Impleme	Step 4 ntation of Subpro	iects		
					1)	(	2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)	1	(10)	(11)			(12)
No. Cirde	District	Division Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficeasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of E	ute of Pro esentat on of Pro flicro Pr Plan Co	aration of curement and eparation criod for nmencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
341 South-West	Purulia	Kangashali Kor Chiragara	453/15-7	26.03.96	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015		Drinking water Hietericky Stantation Stantation Speople Wealth services for Joseph Wealth services for Jivestock "Telecommunication Telecommunication Services Warket services "Warket services "Walch tervices "Walch tervices "Walch tervices "Walch tervices"	12002015 (01022015 12032015)	NA	*Driaking water *Driaking water *Snitation *Schod(ECS, Primary) *Reath services for Hoeatock *Transport and *Transport	18.03 2015 25.	03.2015 01 01	04.2015- .05.2015	Matorial List Bidding Documents Necessary Survey Detailed Detaign Contract Agreement	20.072015	01.08.20 15- 01.09.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	20.07.2015		NA	NA
342 South-West	Purulia	Kangashat Kur Layahati Pakhurishke	255/M	15-03-91	15.012015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Biectricky *Santation *School (UCS): Finary) *Balan *Ba	12,03,2015 (01,03,2015- 12,03,2015)	NA	*Drinking water *Bactricky *Sachat (CDS, Primary) *School (CDS, Primary) *Health acrives for *Health acrives for *Health acrives for *Health acrives for *Present acrimentation *Present acrives for *	18.03 2015 25.	03.2015 01 01	04.2015- .05.2015	Material List Bidding Documents Necessary Survey Necessary Survey Contract Agreement	20.072015	01.08.20 15- 01.09.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	20.07.2015		NA	XA
343 South-West	Purulia	Kangsabati Nor Baraghata	277/FPC-15	29.12.95	15.012015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	Drinking water "Bectricky "school (LCS, Primary) "school (LCS, Primary) "leadh arvices for pappi Meath arvices for lisestock "relevonsmunication "Postal and tanking storkes "postal and tanking storkes "public fast-fibition System/ Ration	12.03.2015 (01.03.2015- 12.03.2015)	NA	<sup>1D</sup> crinking water <sup>1B</sup> cetricity <sup>1S</sup> school (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (C	18.03.2015 25.	03.2015 01 01		Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15. 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
344 South-West	Purulia	Kangalati Nor Jambai	230/TPC-15	27-12-96	15.012015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	"Breinking water "Beericity" "Sanilation "School (UCS, Primary) "Health arvices for "Pathemanication "Protecommunication "Protecommunication "Postal and Banking services "Postal and Banking services "Public fusit-Institution System/ Ration	12.03.2015 (01.03.2015- 12.03.2015)		<sup>1</sup> Drinking water Theorisity "Sanitation "School (UCD, Primary) "School (UCD, Primary) "Health arvives for Passaback Telescommunication "Postal and tanking services "Postal and tanking services for for "Postal and tanking services for for "Public fusits thution System/ Ration	18.03.2015 25.	03.2015 01 01	.04.2015- .05.2015	Material List Bidding Documents Necessary Survey DetaBed Design Contract Agreement	20.07.2015	01.08.20 15: 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
345 South-West	Purulia	Kangabat Nor Rahanda	190/M	15-02-91	15.012015	15.01.2015	9	01.02.2015	61.02.2015	07.02.2015	"Breinking water "Beericity" "Saniation "School (UCB, Primary) "Health services for "Jeecommunication "Pretecommunication "Protect and Banking "Postal and Banking "Market services "Market services "Market services"	12.03.2015 (01.03.2015- 12.03.2015)	NA	Thrinking water Therrisity "schattign "schattign" "schattign" "teath services for pappa Transport and communication "Petcommunication "Potcal and tanking "Market services "Market services "Market services "Market services"	18.03.2015 25.	03.2015 01 01		Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15. 01.09.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	20.07.2015		NA	NA

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		1	Mobil	ization*1	1					Microplanning						Preparation	of Subprojects			Impleme	entation of Subpro	ects		
				(1)	6	2)		(3)		(4)		(5)		(6)	(7)	(	8)	(9)		(10)	(11)			(12)
Distric	t Division Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fica-shility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Con	ration of currement and sparation sriod for nmencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation Re (if any )	ason for variation
at Purulia	Kangushati Nor Rangametya	280/M	13-06-1905	15.01.2015	15.01.2015	9	01.02.2015	01.022015	07.02.2015	*Drinking water *Beetricher *Beetricher *School(ICDS.Primary) *Bealth services for people *Traisofter	12.03.2015 (01.03.2015- 12.03.2015)	NA	*Drinking water *Bectricity *Bectricity *School(UCS, Primary) *Beath services for people release to the service of the service *Transport and communication *Transport and revicit of banking *Postial of bank	18.03.2015 2	25.03.2014 01 01	.05.2015	faterial List lidding bocuments fecessary Survey tetäled Design ontract greement	20.07.2015	01.08.20 15: 01.09.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	20.07.2015		NA	NA
it Purulia	Kangsabati Nor Keshargarh	2269/15-7	30-09-96	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	"Bricklag gater "Bastricko "Sahaliton "School (CDS, Primary) "Health services for Proteins and the services for Proteins and the services for "Protein and Banking services is "Postal and Banking services is "Postal and Banking Services is "Postal and Banking Services "Postal and Banking Services "Postal and Banking Services	12032015 (01032015- 12032015)	NA	*Drinking water *Eccricity *Sanitation Familia (Construction) *Realth services for #Realth services for #Realth services for *Transport and communication *Postal di Banking *Postal di	18.03.2015 2	01 01		faterial List lidding bocuments becessary Survey letailed Design jontract greement	20.07.2015	01.08.20 15. 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA	NA
it Purulia	Kangushati Nor Paharpur-jorka	113-34	02-08-1991	15.01.2015	15.01.2015	9	01.02.2015	01.022015	07.02.2015	"Breinking water "Beericity" "Sanitation "School (CDS, Primary) "Health arcvices for "Poleomemication "Protecommunication "Postal and Hanking services "Postal and Hanking services "Public Distribution System/ Ration	12.03.2015 (01.03.2015- 12.03.2015)		*Drinking water *Ectricity *Sanitation People Teacht Services for People Teacht Services for Teacht Services for *Transport and Communication *Transport and Communication *Transport and Communication *Transport and Services *Public Distribution System/ Ration	18.03.2015 2	25.03.2014 01 01	04.2015- 05.2015 D	faterial List lidding bocuments bealied Design ontract greement	20.07.2015	01.08.20 15- 01.09.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	20.07.2015		NA	NA
t Purulia	Kangushati Nor Pahargora Rampur	1/15-7	16-08-93	15.01.2015	15.01.2015	9	01.02.2015	01.022015	07.02.2015	"Breinking water "Beericity" "Sanitation "School (CDS, Primary) "Health services for "Patient and the services "Probability" "Proceedings of the services "Postal and faming services "Postal and faming services "Public fusit-fibrition System/ Ration	12.03.2015 (01.03.2015- 12.03.2015)	NA	*Drinking water *Ectricity *Saintation *Saintation *Saintation *Testing and the services for Flocidity services for Flocidity services for *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	18.03.2015 2	25.03.2014 01 01	04.2015- 05.2015	faterial List lidding loccuments locessary Survey tealied Design outract greement	20.07.2015	01.08.20 15- 01.09.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	20.07.2015		NA	NA
st Purulia	Kangushafi Nor Pirra	278/FPC-15	29-12-95	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Encricity *Schoold(CDS, Primary) *Schoold(CDS, Primary) Health services for people thesitotk treaters for treaters for treaters for treaters for treaters for treaters for *Tensport and communication *Tensport damking *Partices *Market services *Ma	12.03.2015 (01.03.2015- 12.03.2015)	NA	*Drinking water *Drinking water *School(CDS, Primary) *School(CDS, Primary) #School(CDS, Primary) #School(CDS, Primary) #School(CDS, Primary) #School(CDS, Primary) #Transport and communication *Transport and for the school of the school *School of the school of the school *School of the school of the school *School of the school of the school of the *School of the school of the school of the *School of the school of the school of the *School of the school of the school of the *School of the school of the *School of the school of the school of the school of the *School of the school of the school of the school of the school of the *School of the school of the school of the school of the school of the *School of the school of the school of the school of the school of the *School of the school of the	18.03.2015 2	25.03.2014 01	04.2015- N 05.2015 N	faterial List lidding bocuments becessary Survey tetailed Design ontract greement	20.07.2015	01.08.20 15- 01.09.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	20.07.2015		NA	NA

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					Str							Step 2 Microplanning				Pre	Step 3 paration of Subprojects			Impleme	Step 4 ntation of Subproj	ects		
					(	1)	(	2)		(3)		(4)		(5)	(6) (	7)	(8)	(9)	(1	0)	(11)			(12)
ie. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey' Social Map <u>"contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "Forest Ralated Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social Subproject Scope of Work Environmental Consideration Environmental Cock List and FDDP	Date of Dat Submission Pres of Micro ior Plan (the Mi Verification Pl Period) Appr	Procur	ement d ration d for subproject	Date of Commencement	Date of Monitori A ng t	djustment of he progress	Date of Completion	Completion of Subproject with Evaluation	/ariation (if any )	Reason for variation
51 South-West	Purulia	Kangsabati Nor	Karradaba	189/M	15-02-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	Drinking water Bactricky Water Stevenson Water Stevenson Water Stevenson Water Stevenson Protection	12.01.2015 (01.03.2015- 12.03.2015)	Perioking water Hetericky School (CDS, Primary) School (CDS, Primary) Hetericky Hetericky Hetericky School (CDS, Primary) Hetericky Prison Primary Pri	18.03.2015 25.03	2015 01.04. 01.05	Natorial List Bidding 2015- Neccasary Survey Detailed Design Cataled Agreement	20.07.2015	01.08.20 "M 15- Su 01.09.20 Ins 15 "R	onitoring port of bproject Luding FDDP e-scheduling	20.07.2015		NA	NA
52 South-West	Purulia	Kangsabati Nor	Dearang	265/M	09-06-1991	15.012015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	Drinking water Bactricky Viscolitics Visco	12012015 (01032015- 12032015)	*Dreinking water *Betericky *Schwild(CDS, Primary) *Schwild(CDS, Primary) *Hatalth arvives for people restored and the second second relevant and the second second relevant and the second second *Potest and the second second *Potest and the second second *Potest and the second *Potest and	18.03.2015 25.03	2015 01.04. 01.05	Material List Boding 2015- Necessary Survey Contract Agreement	20.07.2015	01.08.20 "M 15- Su 01.09.20 in 15 "R	ionitoring port of bproject tuding FDDP e-scheduling	20.07.2015		NA	NA
53 South-West	Purulia	Kangsabati Nor	Dharampur	266/M	06.09.91	15.012015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	Drinking water Biectricky Saintation School (USC) Primary) Hadita services for propio Intention of the services Protocommunication Transport and Communication Protocol and Hadina Protoco	12.03.2015 (01.03.2015 12.03.2015)	<ul> <li>"toriching water "Electricity "scalitation, Primary) "Radath ervices for people thatable ervices for "transport and "transport a</li></ul>	18.03.2015 25.03	2015 01.04 01.05	Material List Bidding 2015: Documents Destained Design Capreement Agreement	20.07.2015	01.08.20 15- 01.09.20 int	onitoring port of bproject iuding FDDP e-scheduling	20.07.2015		NA	NA
54 South-West	Purulia	Kangsabati Nor	Kachhei Kalahali	252/F-15	09-08-2003	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015		Drinking water Hiercricky "saination "school (ICDS, Primary) "Health services for propil Health services for Insectors." Tricecommunication "Price and analog "Pricel and tanking "Point and tanking "Point and tanking "Point and tanking "Point and tanking "Point and tanking "Point and tanking "Point and tanking "Point and tanking "Point and tanking "Point and tanking"	12.01.2015 (01.03.2015 12.03.2015)	<ul> <li>The Analog space of The Constrainty "Scalarization "Scalarization" Scalarization The Analogue Scalarization The Analogue Scalarization The Scalar</li></ul>	18.03.2015 25.03	2015 01.04 01.05	Material List Bidding 2015 Documents Detailed Design Agreement	20.07.2015	01.08.20 "M 15. Re 01.09.20 Su 15 "R	ionitoring port of byroject tuding FDDP e-scheduling	20.07.2015		NA	NA
55 South-West	Purulia	Kangsabati Nor	Sambgeris	283/M	11-04-2009	15.012015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Electricity *School(ICDS, Primary) Health services for propose investock *Trelscommunication *Trensport and communication *Transport and communication services *Warks services *Marks services **Marks services **Marks services **Marks services **Marks services **Marks services **Marks services **Marks services **Marks services **Marks services **Marks services **Marks services **Marks services ************************************	12.03.2015 (01.03.2015- 12.03.2015)	"Drinking water "Electricity" "School(CDS, Primary) "School(CDS, Primary) "Italih services for proble Transport and "Transport and "Transport and "School" and the school services "School" School School School "School" School School School "School" School School "School" School School School "School" School School School School "School" School School School School School "School" School S	18.03.2015 25.03	2015 01.04. 01.05	Material List Bidding 2015- Documents Necessary Survey Contract Agreement	20.07.2015	01.09.20 Su	onitoring port of bproject tuding FDDP e-scheduling	20.07.2015		NA	NA

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			-			Mobil							Step 2 Microplanning						step 3 on of Subprojects			Implem	entation of Subpro	jects		
							[1]	0	2)		(3)		(4)		(5)		(6) (7)		(8)	(9)		(10)	(11)		(12)	
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	of Participants List	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Geasonal Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Date of Submission Presenta of Micro ion of Plan (the Micro Verification Plan Period) Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	iation Reason for any )	r variation
356	South-West	Purulia	Kangsabati No	Korksta	187/M	15-2-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	Drinking water "Biccitics" "Biccitics" "Biccitics" "Bicloy(CDS Primary) "Health services for people "Health services for "Decommunic ation "Postca and Binking services "Market services "Market services "Market services "Market services System/ Ration	12.01.2015 (01.03.2015) 12.03.2015)		*Drinking water *Bectricity *Sanitation *Schodt(CDS, Primary) treopie Weath services for Hevatock *Telecomount and communication *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services	18.03.2015 25.03.201	01.04.2015- 01.05.2015	Material List Ridding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15- 01.09.20 15	*Monitoring Report of Subproject Including FDDP *Re-scheduling	20.07.2015	,	NA N	IA
357	South-West	Porulia	Kangsabati No	Gargeli, kalandi	175/M	15-2-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinklag suster *Electricity *Sanitation *School(EDS, Primary) *Health services for people people relecommunication *Transport and communication relecommunication *Transport and communication *Aracter services *Public Distribution System/ Ration	12.03.2015 (01.03.2015- 12.03.2015)	NA	*Drinking water *Drinking water *Satistion *Satistion *Schodt(CDS, Primary) *Reath services for people recomminication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Kation	18.03.2015 25.03.201	01.04.2015- 01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15: 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA N	iA
358	South-West	Purulia	Kangsabati No	Sayamaketa	72/M	13-06-1905	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015		"Brinking water "Barcticky "Sanitation "School (COS, Primary) "Health services for Protein- Transfort and "Transfort and "Protein and Banking services "Photal and Banking services "Photal and Banking services	12.03.2015 (01.03.2015- 12.03.2015)	NA	*Drinking water *Bectricity *Santation *Santation People Theath services for People *Transport and communication *Transport and repeating flamking *Postation #Data flamking *Postation *Data flamking *Postation	18.03.2015 25.03.201	01.04.2015- 01.05.2015	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15- 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015	,	NA N	iA
359	South-West	Porolia	Kangsabati No	Dathpesia	188/M	15-2-91	15.012015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	"Brinking water "Barcricky "Sanitation "School (CDS, Primary) "Headh services for "Packon and the services "Processimal and the "Postal and Hanking services "Postal and Hanking services "Public Distribution System/ Ration	12.03.2015 (01.03.2015- 12.03.2015)	NA	Thrisking water Theoristy "School (CDS, Primary) "School (CDS, Primary) Filedalth acries for Patienth acrission for Transport and communication "Postal and flashing service "Postal and flashing service "Postal and flashing service "Postal and flashing service "Postal and flashing service"	18.03.2015 25.03.201	01.04.2015- 01.05.2015	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15: 01.09.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	20.07.2015	,	NA N	iA
360	South-West	Purulia	Kangsabati No	Aralkocha	176/M	15-2-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Exercises *School(CDS, Primary) *School(CDS, Primary) Health services for people *Health services for Investock *Telecommunication Transport and Transport and Fostal and Banking services *Barkit Distribution System (Ration	12.03 2015 (01.03 2015- 12.03 2015)	NA	*Drinking water *Diricitory *Subidition *School(CDS, Primary) *Relath services for people *Reath services for Preath and Services for Transport and *Transport and *Transport and *Transport and *Diricitory *Diri	18.03.2015 25.03.201	01.04.2015 01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15- 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	20.07.2015		NA N	iA

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_		-				lization*1 (1)		2)		(3)		Microplanning (4)	1							1		ntation of Subproj (11)			
	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	(1) Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	2) Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	(3) Date of submission of output of FRA Survey* Social Map "contents of output "Resource Map "Yean Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	(4) Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficesibility, practicality, and Social & Envirionmental Consideration (the duration)	(5) compliance of Socia & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	(6) Date of Submission of Micro Plan (the Verification Period)	(7) Date of Presentat ion of Micro Plan Approved	(8) Preparation of Subproject	(9) Date of Commencement	Date of Monitori ng	(10) Adjustment of the progress	(11) Date of Completion	Completion		(12) teason for variation
st I	Purulia	Kangsabati Nor	tedadi	281/M	31-10-91	15.01.2015	15.01.2015	9	01.02.2015	01.022015	07.02.2015	"Drinking water "Becriticity" "School(US, Primary) "Health services for people investoric Telecommunication "Telecommunication "Protocal and Banking services "Avoida land Banking services revortes "Public Distribution System/ Ration	12.03.2015 (01.03.2015- 12.03.2015)	NA	*Drinking water *Electricity *Schodi(CDS, Frimary) *Realth services for people relecton munication *Transport and communication *Transport and communication services *Public Distribution System/ Ration	18.03.2015	25.032015 01.052015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15; 01.09.20 15	Monitoring keport of hubproject acluding FDDP Re-scheduling	20.07.2015		NA	NA
st I	Purulia	Kangsabati Nor	Randar tanga	180/M	15-2-91	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	*Drinking water *Becricky *Saintation *Saintation *Saintation receiption of the services for receiption of the services for the communication *Transport and communication *Totacommunic	12.03.2015 (01.03.2015- 12.03.2015)	NA	*Drinking water *Betricky *Sanitation *Sanitations, Frimary) *Health services for people *Reath services for *Tratescommunication *Transport and communication *Tratescommunicati	18.03.2015	25.012015 01.052015	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15- 01.09.20 15	Monitoring teport of ubproject acluding FDDP Re-scheduling	20.07.2015		NA	NA
st 1	Purulia	Kangsabati Nor	Bahasun-Khowardanga	395/F-15	29-12-03	15.01.2015	15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	Thrinking stater Talkericity "Scalatation "School(CDS, Primary) Telacha services for people Telachasets for Te	12.03.2015 (01.03.2015- 12.03.2015)	NA	Thrisking pater Talkericity "Scalation "School(CDS, Primary) Theath services for Pater Trielecommunication "Triescommunication "Protect and Banking services "Vestal and Banking services "Apather Schobation System/ Bation	18.03.2015	25.012019 01.052015 01.052015	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15- 01.09.20 15	Monitoring teport of ubproject ncluding FDP Re-scheduling	20.07.2015		NA	NA
sst	Purulia	Kangsabati Nor	Kulandi Patharberta	394/F-15	29-12-03	15.01.2015	15.01.2015	9	01.02.2015	01.822015	07.02.2015	*Drinking water *Bectricky *School(CDS, Primary) *School(CDS, Primary) *Beah services for *Beah services for *Beah services for *Detail and the services *Telecommunication *Protein and the services *Protein and the services *Pathic Details services *Pathic Details beat services *Stem/ Ration	12.03.2015 (01.03.2015 12.03.2015)	NA	*Drinking water *Becritoty *School(COS, Primary) *School(COS, Primary) *Belah services for Telecommunication *Telecommunication *Telecommunication *Telecommunication *Potol and analog *Market services *Market s	18.03.2015	25.032011 01.042015 01.052015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15- 01.0920 15	Monitoring keport of habproject acluding FDDP Re-scheduling	20.07.2015		NA	NA
st	Purulia	Kangsabati Nor	Dartakata	79/M	02-05-1990	15.01.2015	15.01.2015	9	01.02.2015	01.62.2015	07.02.2015	*Drinking water *Dericking value "Stanitation Wealth services for Present Investork Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and services *Market services *Market services *Market services *Table Distribution System/ Ration	12.03.2015 (01.03.2015- 12.03.2015)	NA	*Drinking water *Dericking valuer *Schould(CDS, Primary) *Schould(CDS, Primary) *Health services for #Health services for #Transport and communication *Transport and communication services *Market services *Market services *Market services *Market services	18.03.2015	25.03.2015 01.05.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	20.07.2015	01.08.20 15- 01.09.20 15	Monitoring teport of ubproject ncluding FDDP Re-scheduling	20.07.2015		NA	NA

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te	District Divisio	Name of community	Registration No.	Date of regestration of JFMC for the projects	(3) Date of completion of Participants List and Agreement Date of Formatio Commencement Date of Formation	(2) Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	(3) Date of submission of output of PRA Survey* Social Map "Resource Map "Veen Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	(4) Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	(5) compliance of Social & Envirionmental Consideration		(6) (7) Date of Submission of Micro Plan (the Verification Period) Approved	Duration of Procuremen and Preparation Period for Commencen ent	t Preparation of	(9) Date of Commencement	(10) Date of Monitori ng	ent of Dab ress Compl	(11) c of etion Completion of Subprojec with Evaluation	variation (if any )	(12) Reason for variation
Vest I	Purulia Kangsabat	Nor Bonyagora	251/M	15-03-91	15.01.2015 15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	"Drinklag water "Becritchy" "School(CDS, Primary) "Health services for paople Wieslands and the services for "Presenamination" "Presenamination" "Presidi and Banking services "Postal and Banking services "Mandate Grint-Banking System/ Bation	12.03.2015 (01.03.2015- 12.03.2015)	NA	"Drinking water "Becricicly "School (UCS Primary) "Health services for people "Trainfluctures for "Trainfluctures" "Trainfluctures" "Trainfluctures" "Trainfluctures" "Trainfluctures" "Authors tervices "Pakite Distribution System/ Ration	18.03.2015 25.03.201	01.04.2015 01.052015	Material List Bidding Documents Necessary Survey Detalled Design Contract Agreement	20.07.2015	01.00.20 15: 01.09.20 15 15 15 15	18 t 20.07 PDDP uling	2015	NA	NA
Vest I	Purulia Kangsabat	Yer Ranakhandi	226/190-15	29.12.95	15.01.2015 15.01.2015	9	01.02.2015	01.02.2015	07.02.2015	"Drinking water "Becricitoy "sanitation "School(CDS, Primary) "Health services for people Telescondentiation of the services and the services for "Postal and Banking services "Postal and Banking services "Public fusion-themation System/ Ration	12.01.2015 (01.03.2015- 12.03.2015)	NA	*Drinking water *Becricity >>bilitat(DS:Primary) *Beath services for people Thealth services for regeone *Transport and communication *Transport and for the services *Pathic Distribution System/ Ration	18.03.2015 25.03.201	01.04.2015 01.05.2015	Material List Bidding Documents Necessary Survey Detaled Design Contract Agreement	20.07.2015	01.09.20 "Monito 15. Report 01.09.20 Subtr o 15 Resch Resch	18 t 20.07 PDP uling	2015	NA	NA
Vest 1	Purulia Kangsabat	Ner Konspara	289/M	09-06-1991	15012015 15.012015	9	01.02.2015	01.02.2015	07.02.2015	"Breaking water "Becreicky "stanization "school(CDS, Primary) "Health arvices for people "Health arvices for "Health arvices for "Pickal and Banking services "Postal and Banking services "Swatch arvices for	12.03.2015 (01.03.2015- 12.03.2015)	NA	"Drinking water "Bectricity "Scattadio "Scattadio "People Teach services for people "Transport and "Transport and Communication "Pervices "Warkst services "Pairies" "Market services "Pairies" "Market services	18.03.2015 25.03.201	01.04.2015	Material List Bidding Documents Necessary Survey Detaled Design Contract Agreement	20.07.2015	01.00.20 "Monito 15:00 Report 01.09.20 includin 15 "Re-schi	18 t 20.07 PDP uling	2015	NA	NA
Vest I	Perulia Kangsabat	Ner Patharbandh	2964/FPC-15	29-12-95	15012015 15012015	9	01.02.2015	01.02.2015	07.02.2015	"Britishing salar "Barchings" "Saniation "School(DCS, Primary) "Health services for Protocols "Health corrices for "Protocols and analysis "Protocols and analysis envices "Protocol and analysis services "Protocol and analysis services "Protocol and analysis services "Protocol and analysis services "Protocol and analysis services "Protocol and analysis" "Protocol and analysis and analysis "Protocol and analysis" "Protocol and analysis" "Protocol and analysis and analysis "Protocol and analysis" "Protocol analysis" "Protocol a	12.03.2015 (01.03.2015- 12.03.2015)	NA	*Drinking water *Bertricky *Suitation *Suitation people filedith services for people *Transport and communication *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and Protocom *Transport and *Transport and Protocom *Transport and *Transport a	18.03.2015 25.03.201	01.04.2015 01.05.2015	Material List Bidding Documents Necessary Survey Detaled Design Contract Agreement	20.07.2015	01.08.20 "Monito 15.00 01.09.20 includin 15 'Re-schi	ng t 20.07 PDDP uling	2015	NA	NA
West 1	Porulia Kangsabal	for Haribargue	24C/28-96	31.1.95	20.07.2014 20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Betcricity *Sanitation *Sanitation *Sanitation *Sanitation *Health environs for Health environs for Health environs *Transport and communication *Postal and Banking environs *Bankte tracking *Bankte for the services *Bankte for the *Bank	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Derivicity *School(UCS, Primary) *School(UCS, Primary) Teleaith services for Investork Treasport and Investork *Telecommunication *Treasport and provide and maning services *Market services *Market services *Market services	13.09.2014 20.09.201	05.10.2014 20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 "Monito 15. Subport 01.03.20 includi 15 re-schi	18 t 11.01 FDDP uling	2015	NA	NA

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				_	(1)	(	[2]		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)			(12)
	District	Division	Name of community Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey' Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
t F	urulia	Kangsabati Sou	Bhaladhans 120/28-96	166.95	20.07.2014	20.97.2014	7	13.08.2014	13.08.2014	26.68.2014	*Drinking water *Becricity *School(DCS, Primary) *School(DCS, Primary) receptor flexith services for investork *Telecommunication *Telecommunicati	0.6.07 2014 (25.08.2014 06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(CDS, Frinary) *Realth services for project Transport and *Transport and *Transport and *Protest and fanking services *Patial and fanking services *Patial cost floation System/ Ration	13.092014	20.09.2014	05.10.2014- 20.11.2014	Material List Bidding Documents Necessary Survey Detatod Design Current Design Agreement	11.01.2015	01.02.20 15: 01.032.00 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
it F	urulia	Kangsabati Sou	Kadlagora 14/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	"Drinking water "Bectricky "school(DCS, Frimary) "school(DCS, Frimary) Telacht services for people Telecommunication "Telecommunication "restation" "services services "Analest and Banking services "Svatal and Banking services System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Electricity School(tCDS, Frinary) *Beath services for people Theolatic services for Transport and communication *Transport and reaction reaction at Banking *Postorial	13.09.2014	20.09.2014	05.10.2014- 20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15. 01.03.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	11.01.2015		NA	NA
st F	urulia	Kangsabati Sou	Bhiharicheliana 2330/28-96	12.12.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	Thrinking soare talkertröje "Sachtafon "SchoolfUCS, Frimary) Health services for Health services for Health services for Health services for "Fransport and Banking services "Analest Services "Analest Services "State Services "State Services "State Services "System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Bectricky *Santation *Santation for the services for People *Realth services for *Transport and ecomunication *Practical manking *Practical manking *Practical manking *Practices *Public Distribution System/ Kation	13.09.2014	20.09.2014	05.10.2014- 20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
st F	urulia	Kangsabati Sou	Dighi 114/28-96	21.05.04	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Devricity *School(CDS, Frimary) *School(CDS, Frimary) Health services for Pacific the services for Telecommunication *Triansport and services services *School and Banking services *Pakhel Schothenten System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Becricky *Sanitation *Sanitations *Beats and the services for people receives the services for *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and * * * *	13.092014	20.09.2014	05.10.2014- 20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15. 01.03.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	11.01.2015		NA	NA
st F	urulia	Kangsabati Sou	Xhertudi 2558/28-46	1.12.93	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Fimary) *Vealth services for people thestack threated threated communication *Telecommunication *Tel	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Dericking vater *Stellacticity * *School(LCD, Primary) *School(LCD, Pr	13.09.2014	20.09.2014	05.10.2014- 20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject inicidading FDPP *Re-scheduling	11.01.2015		NA	NA

Monitoring Sheet for Microplanning including Forest Dwellers Development Plan Step 2

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Attachment 19

			St	ep 1						Step 2						SI	203				Step 4			
			Mobili	zation*1	1					Microplanning						Preparation	of Subprojects			Implem	entation of Subpro	jects		
			(	1)	(	(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)	I		(12)
District	Division Name of community Regi	zistration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map " <u>contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of	Duration of rocurement and Preparation Period for iommencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
st Purulia	Kangsahali Sow Perzeli	85/M	5291	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	"Drinkling water "Becriftony "Sanitation "School (COS, Primary) "Health services for propio Health activities for propio Health and the services "Prison and analying services "Postal and Banking services "Automation the services "Automation the services "System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Electricity *Electricity *Echod(ECS, Primary) *Techos(ECS, Primary) *Techos(Electricity)	13.09.2014	20.09.2014	20.11.2014	Material List Bidding Documents Vecessary Survey Detailed Design Contract Spreement	11.012015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
st Purulia	Kangushit Sow Illurand 1	14E/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	"Urinking water "Electricity" "Sanitation "School(CDS, Primary) "Health arvices for people "Health arvices for Protein Constantiation "Praship and Electricity" "Protein and Banking services "Protein Constantiation "Protein Constantiation" "Protein Constantiation "Protein Constantiation" "Protein Constantiation" "Protein Constantiation" "Protein Constantiation" "System/ Paulion	06.09.2014 (25.08.2014- 06.09.2014)		*Drinking water *Bectricity *Sanitation *Sanitation people receive the services for people receive the services for *Transport and communication *Transport and report and services *Pablic Distribution System/ Ration	13.09.2014	20.09.2014	05.10.2014- 20.11.2014	Material List Bidding Documents Vecessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
st Purulia	Kangushil Sov Raramashya 16	61A/28-96	29.8.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	"Drinking sater "Escription" "Stabilities "School(CDS, Primary) "Health services for Jireatics "Health services for Jireatics "Instability" "Passipart and Tanking services "Statistics" "S	06.09.2014 (25.08.2014- 06.09.2014)		*Drinking water *Bectricity *Saintation *Saintation people #Realth services for #Realth services for #Trackores *Transport and communication *Trainsport and reveal and hanking *Postation disanking *	13.09.2014	20.09.2014	05.10.2014- 20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
st Purulia	Kangsabali Sow Janara 1	14c/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13,982014	20.08.2014	"Britishing sutor "Becristicky "Sanitation "School(CDS, Primary) "Health arrives for people "Health arrives for "Pielscommunication "Pristand analog services "Postal and Banking services "Postal and Banking services "Public Derives"	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Bectricity *Santation Pasintation People Teach Services for People Teach Services for *Transport and communication *Transport and communication services *Pashic Distribution System/ Ration	13.09.2014	20.09.2014	25.10.2014- 10.11.2014	Material List Bidding Documents Vecesary Survey Destailed Design Contract Agreement	11.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
st Purulia	Kangsahat Sow Mendelhangram 12	20C/28-96	16.6.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Ilectricity *School(CDS, Primary) *School(CDS, Primary) Health services for people threatose threatose Treatose *Transport and communication *Transport and Forstal and Banking *Market services *Market services *Julic Distribution System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Drinking water *School(CDS, Primary) *School(CDS, Primary) #School(CDS, Primary) #School(CDS, Primary) #School(CDS, Primary) #School(CDS, Primary) #School(CDS, Primary) *Transport and communication *Transport and for the school of the school *School of the school of the school *School of the school of the school *School of the school of the school of the school of the *School of the school of the school of the school of the school of the *School of the school of	13.09.2014	20.09.2014	05.10.2014- 20.11.2014	Material List Bidding Documents Necessary Survey Destaided Design Contract Agreement	11.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA

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ſ						eo 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects		Imple	Step 4 mentation of Subpro	ijects		
						(1)		(2)		(3)		(4)		(5)		(6) (7)	(8)	(9)	(10)	(11)			(12)
No.	Circle	District	Division Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output *Resource Map *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficeasibility, practicality, and Social & Envirionmental Consideration (the duration)		al Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Date of Submission Presenta	Duration of	Date of Commencement	Date of Monitori ng Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation		Reason for variation
181	iouth-West	Purulia	Kangabal Sor Rot	140/28-96	16.196	20.07.2014	20.07.2014	7	13.08.2014	13.062014	20.08.2014	*Drinking water *Electricity *Sanifation *School(ICDS, Primary) *Health services for Health services for Health services for Health services for Postal and Banking services *Market services *Market services System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Districtly *Sanitation *School(COS, Frimary) *Health services for Health services for Health services for Telecommunication *Telecommunication *Ommunication *Postal and Banking services *Skarket services *Skarket services *Skarket services	13.09.2014 20.09.20	Material List midding 20.11.2014 Newsary Survey Contract Agreement	11.01.2015	01.02.20 15. 15. 15. 15. Report of 10.320 Recuting FDDP Re-scheduling	11.01.2015		NA	NA
182	outh-West	Purulia	Kangarbali Suu Nehra	241N/28-96	19.12.95	20.07.2014	20.07.2014	7	13.08.2014	13.06.2014	20.08.2014	"Drinking water "Electricity" "Sanitation "School(ICDS, Primary) "Health services for Phealth services for Ilvestock "Telecommunication "Trategory and Banking services "Pustal and Banking services "Pustal and Banking services "Pustal and Banking services" Pustal and Banking services	04.697.2014 (25.08.2014 96.692.014)	NA	Drinking water "Diricking water "Santation "School(CDS, Frinary) "Health services for Photo Photol Telecommunication "Traceyor and "Traceyor and "Telecommunication "Traceyor and "Photol and Banking services "Public Distribution System/ Bation	13.09.2014 20.09.20	Material List midding 05.10.2014 Deciments 20.11.2014 Deciments Contract Agreement	11.01.2015	01.02.20 "Monitoring Export of 01.03.20 document 15 Rescheduling 15 Rescheduling	11.012015		NA	NA
183	iouth-West	Purulia	Kingahiti Soy Kenardih	120F/2B-96	166.95	20.07.2014	20.07.2014	7	13.08.2014	13.082014	20.08.2014	*Drinking water *Electricity **anaulton, Sprimary) *Bealth services for people *Bealth services for *Tealson and the services *Transport and communication *Transport and communication *Transport and communication *Transport and water services *Public Distribution System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	"Drinking water "Electicity "School(CD, Frimary) "Health services for people "Health services for "Transport and communication "Transport and communication "Transport and communication "Problem School" "Public Distribution System/ Kation	13.09.2014 20.09.20	Material List fideling 0.11.2014 20.11.2014 Agreement	11.01.2015	01.02.20 "Monitoring Report of 10.32.20 March and Propert Including TDDP The scheduling	11.01.2015		NA	NA
184	iouth-West	Purulia	Kongashut Sov Kashidi	1200/28-96	166.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Bertricky *School(CDS, Frinary) Fleath services for people Teleath services for Piested Telecommunication *Tel	06.99.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Electricky *Santation people *Health services for people *Health services for *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	13,09,2014 20,09,20	Marrid List Middag 20.11.2014 Agreement Agreement	11.01.2015	01.02.20 "Monitoring Report of 01.03.20 Marked for the second second 15 Received and the second seco	11.01.2015		NA	NA
185	iouth-West	Purulia	Kanpahad Sau Kanardih	120E/28-96	166.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.98.2014	*Drinking water *Ectricity *School(CDS, Primary) *School(CDS, Primary) *Health services for Health services for Iteratorial *Transport and *Transport and *Transport and *Transport and *Postal abunding services *Market services *Market services *Justice Services *	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Electricity *School(LCDS, Primary) *School(LCDS, Primary) *Health services for Ilvestock *Telecommunication *Transport and the services *Statistication ervices *Market services *Juarket services *Juarket services	13.09.2014 20.09.20	Material List midding 05.10.2014 Deciments 20.11.2014 Deciments Contract Agreement	11.01.2015	01.02.20 "Monitoring 15. Report of 01.03.20 Statistical and the st	11.01.2015		NA	NA

				-						Monitoring Sh	eet for Microplannir	g including Forest Dwellers	Development Plan												
					Ste							Step 2 Microplanning						Step 3 Preparation of St				Impleme	Step 4 ntation of Subpre	ijects	
						1)		2)		(3)		(4)		(5)		(6)	(7)			(9)		(10)	(11		(12)
Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities "Forest Related Activities	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficeashility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	paration of ubproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
South-West	Porulia	Kangsabati Sou	Maphilira	14e/28-96	16.1.96	20.07.2014	20.87.2014	7	13.08.2014	13.08.2014	20.98.2014	*Drinking water *Bertricky *School(UCS, Primary) *Readin services for *Hoelds services for *Hoelds services for *Telecommunication *Transport and communication *Transport and communication *Parking services *Parking services *Parking services *Parking services *Parking services *Parking services	06.09.2014 (25.08.2014) 06.09.2014)	NA	*Drinking water *Bectricky *Schodt(CDS, Frinary) *Beath services for people people receives and the services of the services of the services *Protest and finaling services *Protest and finaling services *Pathic Distribution System/ finition	13.092014 2	20.09.2014	Matee Bidd 05.10.2014- 20.11.2014 Hetai Agree	rial List ing ments saary Survey led Design ract ement	11.01.2015	01.02.20 15: 01.03.20 15	"Monitoring Report of Subproject including TDDP "Re-scheduling	11.01.2015	NA	NA
' South-West	Purulia	Kangsabati Sou	Bhatha	148/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Becricity *School(ROS, Prinary) *Reading Services for Health services for *Health services for *Telecommunication *Transport and communication *Transport and communication *Proved and Banking *Pathic Distribution System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	Distaling water "Distaling water "Similation" "Similation of the second of the second "School(ICDS, Primary) "Health services for Ivestock "Transport and "Transport and "Transport and finking services "Watrks tervices "Pathic Distribution System/ Kation	13.092014	20.09.2014	05.10.2014- 20.11.2014 Detai Contr	rial List ing ments ssary Survey led Design ract ement	11.01.2015	01.02.20 15: 01.03.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.01.2015	XA	NA
South-West	Parolia	Kangsabati Sou	Regilithers	1200/28-96	16.6.95	20.07.2014	26.07.2014	7	13.08.2014	13.08.2014	20.08.2014	"Divisiting water "Electricity" "School (COS, Primary) "Richait Services for people Health services for Picelation and the services for "Telecommunication "Prostal and Banking services "Anarche Services for System Anarche Services System Ration System Ration	96.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Becricky *Sanitation *Sanitations People Thealth services for people release for the services for "Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Kation	13.09.2014 2	20.09.2014	05.10.2014- 20.11.2014 Biddi Docu Nece: Detai Contr	rial List ing ments ssary Survey lied Design ract ement	11.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA.
South-West	Purulia	Kangsabati Sou	Gokuluagar	248/28-96	315.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Dyrinking water *Beerricky *Schuldton *School(CDS, Primary) Headth services for Paceha Preside and the services for *Telecommunication *Triscommunication *Triscommunication *Triscommunication *Presida and Banking services *Presida and Banking services *Phylic Biotschubetion System/ Ration	96.99.2014 (25.08.2014- 06.99.2014)	NA	*Drinking water *Bectricky *Sanitation *Sanitation people rifeatink services for people rifeatink services for rifeating services for rifeating services *Transport and communication rifeations rifeating *Market services *Fublic Distribution System/ Kation	13.092014 2	20.09.2014	Mate Bidd 05.10.2014. 20.11.2014 Ceat Agre	rial List ing ments ssary Survey led Design ract ement	11.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA
South-West	Purolia	Kangsabati Sou	Susni-Feratgera	140/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.98.2014	*Drinking water *Electricity *School(EDS, Frimary) *School(EDS, Frimary) Health services for Ivestock *Transport and "Transport and "Postal and Baaking services *Public Distribution System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Biectricity *Scholl(cons, Primary) *Scholl(cons, Primary) Health services for people *Health services for Transport and *Transport and *Transport and *Transport and #Worksi and Banking services *Market services *Public Distribution System/ Kation	13.092014	20.09.2014	05.10.2014- 20.11.2014 Contra Contra	ments ssary Survey iled Design	11.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA

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					Mobili	ization*1		2)		(3)		Microplanning (4)		(5)		(0)	(7)		n of Subprojects (8)	(9)		Implem (10)	entation of Subpro (11)			(12)
le	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects		Date of Formation	L) Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	(3) Date of submission of output of PRA_Survey* Social Map *contents of output *Resource Map *Venn Diagram *Geasonal Activities *Forest Related Activities	Date of Preparation of Wish List with Subproject	(*) Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficexibility, practicality, and Social & Envirionmental Consideration (the duration)	(>) compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of	Duration of Procurement and Preparation Period for Commencem ent	(8) Preparation of Subproject	(9) Date of Commencement		(10) Adjustment of the progress	Date of Completion	Completion of	Fariation (if any )	(12) Reason for variation
iest Pr	urulia	Kangsabati Sos	Peakote	140/28-96	16.1.96	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	"Drinkling water "Becriticky," "School(UCS, Primary) "Holath arvices for propu- tion and the second school of the Presense and the second school "Transport and Banking vervices arvices for "Visital and Banking vervices resorvices" "Public Rost Mutation System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	Drinking water "Bectricky "saintation "school (UCS, Primary) " Health arvices for pupple Insentor. Transport and "Transport and "Postal and Banking storkes "Postal and Banking storkes "Public Risch Muttion System/ Ration	13.09.2014	20.09.2014	20.11.2014	Material List Bidding Documents Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
est Pi	urolia	Kangsabati Sos	(Belagera	1618/28-96	29.8.95	20.07.2014	20.07.2014	7	13.08.2014	13.082014	20.08.2014	*Drinking water *Electricky *School(CDS, Primary) *School(CDS, Primary) *Relative arciects for paople relation of the school of the school relation of the school of the school relation of the school of the school relation of the school of the school of the "Poissian and Banking services "Poissian and Banking services "Poissian and Banking services" "Poissian and Banking services "Poissian and Banking services" "Poissian and Banking services"	06.09.2014 (25.08.2014- 06.09.2014)	NA	"Drinking water "Becricity" "Saniation "School (UCB, Primary) "Health arvices for paople Unstandor, and the school of the paople Diseased, "Protection and the "Postal and Banking services "Postal and Banking services" Next "Public fusion thatian System/ Ration	13.09.2014	20.09.2014	05.10.2014- 20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
'est Pi	urolia	Kangsabati Sou	Pathraghata	2546/28-96	24.11.93	20.07.2014	20.07.2014	7	13.08.2014	13.082014	20.08.2014	"Dytaking paler "Becriftony "Santation "School(CDS, Primary) "Health services for propie Thealth services for "Telecommunication "Telecommunication "Petch and Banking services "Autor Privata and Banking services "Autor Privata and Banking System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)		"Brinking water "Barchidoy "Sanitation "School (COS, Primary) "Health arvices for Planth arvices for Planth arvices for "Planth arvices for "Planth arvices for "Planth arvices for "Planth arvices for "Planth arvices for "Planth arvices" "Planth arvices for "Planth arvices" "Planth arvices for "Planth arvices" "	13.092014	20.09.2014	05.10.2014- 20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA
'est Pi	urolia	Kangsabati Sos	Jangefiet	212/FPC	7.9.93	20.07.2014	20.07.2014	7	13.08.2014	13.082014	20.08.2014	"Drinking water "Recricitly" "Scholl(CDS, Primary) "Scholl(CDS, Primary) "Health services for "Picket manufactures "Picket manufactures "Picket and Banking services "Picket and Banking services "Picket and Banking System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	"Breinking water "Beericky "saination "school (CDS, Primary) "school (CDS, Primary) "handhaker "relevant of the stress for "Postal and Banking services "Postal and Banking services "Postal and Banking services "Public fusion fusion System/ Ration	13.09.2014	20.09.2014	20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15- 01.03.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	11.01.2015		NA	NA
'est Pi	urulia	Kangsabati Sot	Mahalidik	1208/28-96	16.6.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Bertricity *Schoul(EDS, Primary) *Schoul(EDS, Primary) Telatilis ervices for Titeatilis ervices for Titeation and Banking services *Market services *Market services *Market services System/ Ration	06.09.2014 (25.00.2014) 06.09.2014)	NA	*Drinking water *Bertricky *School(LCDS, Primary) *School(LCDS, Primary) Teledith services for Triestork Triestork Triestork Triestork services *Warkte services *Market services *Market services *Market services *Market services	13.092014	20.09.2014	05.10.2014- 20.11.2014	Material List Bidding Documents Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015		NA	NA

itoring Sheet for Microplanning including Forest Dw

Circle

393 South-West

394 South-West

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							tep 1 lization* <sup>1</sup>						Step 2 Microplanning					Prepa	Step 3 ation of Subprojects			Impleme	Step 4 ntation of Subproje	ects		
							(1)	(	2)		(3)		(4)		(5)		(6)	(7)	(8)	(9)	(10)		(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map " <u>contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consider ation (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Plan Approved Duration Propured Preparat Presentat Preparat Commenon ent	Preparation of	Date of Commencement		istment of progress	Date of Completion	Completion of Subproject with Evaluation	ariation if any )	Reason for variation
396	South-West	Parulia	Kangsabati Sor	jathari	230C/28-96	12.12.95	20.07.2014	20.07.2014	7	13.08.2014	13.68.2014	20.08.2014	*Drinking water *Bertrichy *School(DCS, Primary) people resple *Realth services for Hivetack *Telecomunication *Telecomunication *Telecomunication *Telecomunication *Telecomunication *Postal and Banking tervices *Markde services *Public Distribution System/ Ration	05-09-2014 (25.09-2014- 06-09-2014)	NA	*Drinking water *Becriftsy *Saintizion *Saintizion *Saintizion people relevant Health services for Inseractor Preferensimilarition Transport and Prosta and Banking envices *Market services *Market services *Market services *Market services *Market services *Sainti Auton	13.09.2014	20.09.201 05.10.20 20.11.20	Material List Bidding Documents 4- Recessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 7Mon 15- 01.03.20 sub 15 7Re-s	itoring rt of roject ding FDDP cheduling	11.01.2015		NA	NA
397	South-West	Purulia	Kangsabati Soz	Purthanca	26A/M	16.1.91	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Electricity *Sanitation *School(ICDS, Primary) *Health services for Hvestock *Telecommunication *Telecommunication communication *Postal and Banking services *Postal and Banking services *Sarket stok	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Electricity *Sanitation *School(CDS, Primary) *Health services for Health services for Health services for Telecommunication *Oremannication *Oremannication *Oremannication *Oremannication *System/Ration	13.09.2014	20.09.201 05.10.20 20.11.20	Material List Bidding Documents 4- Recessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 "Mon Repo 1.5- Subp 01.0320 "Re-s	itoring rt of roject ding FDDP cheduling	11.01.2015		NA	NA
398	South-West	Purulia	Kangsabati Sou	Cohamilocha	128/28-96	11.1.95	20.07.2014	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	*Drinking water *Becriticity *School(UCS, Frimary) Floath services are projul Todath services for Hiveatack *Telecommunication *Telecommunication *Postal and Banking *Westa and Banking *Postal and Banking *Postal and Banking *Postal and Banking *Postal and Banking *Postal and Banking *Postal and Banking *Postal and Banking	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Electricity School(ECD), Frinary) *Bealth services for people relecton munication *Transport and communication envices relecton munication ervices *Public Distribution System/ Ration	13.092014	20.09.201 05.10.20 20.11.20	Material List Bidding 4. Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15. Repo 01.03.20 inclu 15 Re-s	itoring rt of roject ding FDDP cheduling	11.01.2015		NA	NA
399	South-West	Purulia	Kangsabati Sos	Kadma	14/28-96	161.96	20.07.2014	20.97.2014	7	13.08.2014	13.68.2014	20.08.2014	*Drinking water *Bectricity *School(UCS, Frimary) Teachi services for Theads services for Their services for their services for Their services for Their services for their services for Their services for their services for Their services for their services for their services for Their services for their services for their services for Their services for their services for their services for their services for their services for their services for their services for their services for their services for their services for their services for their services for their services for their services for their services for their services for their services for	06.09.2014 (25.08.2014 66.09.2014)	NA	*Drinklag water *Becritoty *School(COS, Primary) *School(COS, Primary) *Belaht arvices for *Belaht arvices for *Belaht arvices for *Belaht arvices for *Potot and analog *Potot and *Po	13.092014	20.09.201 05.10.20 20.11.20	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 <sup>Mon</sup> 15- 01.03.20 <sup>Subp</sup> 15 <sup>infu</sup> Re-s	itoring rt of roject ding FDDP cheduling	11.01.2015		NA	NA
400	South-West	Purolia	Kangsabati Sou	Marsagora	216/28-96	212.95	20.07.2014	20.97.2014	7	13.08.2014	13.08.2014	20.08.2014	"Drinking water "Electricity "School(CDS, Primary) "School(CDS, Primary) "Health services for Ilvestock "Telecommunication "Transport and "Transport and "Transport and services "Market services "Market services "Public listribution System/ Ration	05.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Electricity *School(CDS, Primary) Theodation theodation Theodation and the services for Theodation and the services and the services *Poeta and Banking services *Market services *Pathic Distribution System/ Ration	13.092014	20.09.201 05.10.20 20.11.20	Material List Bidding 4- Documents Nocessary Survey Dontract Agreement	11.01.2015	01.02.20 <sup>*Mon</sup> 15- <sup>Subp</sup> 01.03.20 <sup>Subp</sup> 15 <sup>nclu</sup> Re-s	itoring rt of roject ding FDDP cheduling	11.01.2015		NA	NA

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-							ep 1 ization* <sup>1</sup>						Sten 2 Microplanning						Step 3 on of Subprojects			Impleme	Step 4 entation of Subpro	ects	
-		1	1				(1)	(2	)		(3)		(4)		(5)		(6) (7)		(8)	(9)		(10)	(11)		(12)
No	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion Date of Participants List of P and Agreement of Int Commencement Min	e of Formation PRA Team and troduction of icroplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map <u>*contents of output</u> *Resource Map *Seasonal Activities For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, correst practicality, and Social & Envirionmental Consideration (the duration)	ompliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Date of Submission Presentz of Micro ion of Plan (the Micro Verification Plan Period) Approve	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	n Reason for variation
401	South-West	Porolia	Kangsabati Soi	n Biyyath	994/28-96	52.91	20.072014 2	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	Drinking water Biscricky Sanitation School (UCD): Friany) Valoation Visi	06.09 2014 (25.08.2014- 06.09.2014)	NA	*Dinkting water *Dinkting water *Sainlittion *Scholl(CDS, Frimary) *Health services for people vestion of the services for tretecommunication *Transport and *Transport and *Prostal and Banking tervices *Putal and Banking tervices *Putal and Banking tervices *Putal construction System/ Bation	13.09.2014 20.09.20	05.10.2014- 20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15: 01.03.20 15	*Monitoring Report of Subproject lincidading FDDP *Re-scheduling	11.01.2015	NA	NA
402	South-West	Purulia	Kangsabati Sor	Kehia	684/28-96	133.95	20.07.2014 2	20.07.2014	7	13.08.2014	13.08.2014	20.08.2014	Drinking water Türcirking "Sanlation "School (ICDS, Primary) "Health services for people Unitable services for Diseased Transport and "Postal and Banking werking "Postal and Banking werking "Postal and Banking Werking "Postal and Banking Werking Services "Public Distribution System/ Ration	06.09.2014 (25.08.2014- 06.09.2014)	NA	*Drinking water *Bertricky *Santtation *School(CDS, Primary) Teacha services for people Treation services for Treacommunication *Treacommunication	11.09.2014 20.09.20	05.10.2014- 20.11.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.01.2015	01.02.20 15. 01.03.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.01.2015	NA	NA
403	South-West	Porulia	Porolia	One Terhad	12/FRof90-01	04.02.1991	20.07.2014 2	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	Drinking water TBecricky "Sanitation "School (UCS, Primary) "Health services for Pacha and the services for Telecommunication "Protein and tanking services "Postal and tanking services "Market services "Public Dribanion System / Ration	20.06.2014 (98.66.2014- 20.06.2014)		*Drinking water *Electricity *Sanitation People Teath services for people Teather that the services for "Transport and communication "Praces and the services" *Pathic Distribution System/ Ration	18.07.2014 25.07.20	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.092015	01.10.20 15: 01.11.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA
404	South-West	Porolia	Porolia	Ramdora Dukgobera	178/PR of 01-02	01.03.2002	20.07.2014 2	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	"Briaking water Tilecticity "Saniation "School (UCS, Primary) "Health services for "Health services for "Telecommunication "Protein and Banking services "Postal and Banking services "Postal and Banking System/ Ration	20.06.2014 (08.66.2014- 20.06.2014)		"Drinking water "Berrichty "Sattation "Scheuß(DS, Frimary) Teledith services for Paceha brites for Telecommunication "Telecommunication "Telecommunication "Telecommunication "Provid and flamking services "Posto and flamking services "Posto and flamking services "Phylic Distribution System/ Ration	18.07.2014 25.07.20	01.09.2015	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15: 01.11.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	18.09.2015	NA	NA
405	South-West	Porulia	Purulia	Tarpesia	177/PR of 01-02	01.03.2002	20.07.2014 2	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Electricity *School(KDS, Primary) #School(KDS, Primary) #Health services for people thealth services for Treasport and communication *Transport and communication *Potcial and famking *Dotai and famking *Dotai and famking *Dotai and famking *Data services *Data services *Data services *Data services *Data services *Data services	20.06.2014 (08.06.2014- 20.06.2014)	NA	*Drinking water *Electicity *Sanitation *School(CDS, Frimary) *Health services for people thealth services for people theating theating *Transport and communication *Transport and Election *Deschool *Desch	18.07 2014 25.07.20	01.08.2015- 01.09.2015	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15- 01.11.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	18.09.2015	NA	NA

ring Sheet for Microplanning including Forest Dwellers Development Plan

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						Mobil	ization*1						Microplanning							n of Subprojects			Implem	entation of Subpro			
							(1)		2)		(3) Date of submission of		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)			(12)
No.	Circle 1	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map * <u>contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work S and BQ with Envirionmental Check List and FDDP V	Date of ubmission of Micro Plan (the 'erification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
406	South-West Puru	alia	Purolia	Kudagarah	17/FR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.052014	06.06.2014	*Drinking water *Becricky Saulation Saulation people *Realth services for people *Realth services for Picetoch *Telecommunication *Telecommunicati	20.06.2014 (01.06.2014- 20.06.2014)		Tyrinking woker "Electricity "Santation "school(ECS) Frimary) Hieldh services for Hieldh services for Hieldh services for Hieldh services for "Postal and Banking services "Postal and Banking services Postal and Banking services System/ Ration	18.07.2014 2	5.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.092015	01.10.20 15- 01.11.20 15 15	Monitoring teport of iubproject ncluding FDDP Re-scheduling	18.09.2015		NA	NA
407	South-West Puru	alia	Paralia	Randhdik	3/PR of 90-91	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Drinking water *Sanitation *Schodt(CDS, Primary) *Roth services for Heath services for Hivestock *Transport and Transport and the services *Watek services *Public Distribution System/ Kation	20.06.2014 (08.06.2014 20.06.2014)		*Drinking water *Drinking water *Santation *School(CDS, Primary) *Reath services for Heestock *Transport and Transport and Transport and Barkets ervices *Postal and Banking services *Postal and Banking System/ Ration	18.07.2014 Z	5.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15- 01.11.20 15 15	Monitoring teport of ubproject actuding FDDP Re-scheduling	18.09.2015		NA	NA
408	South-West Puru	alia	Purolia	Pandri	27/FR of 99-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Bectricky *Santation *Santation *Beath services for #Reath services for #Reath services for *Traiscommission *Traiscommission *Traiscommission *Draiscommission	20.06.2014 (98.06.2014- 20.06.2014)	NA	"Drinking water "Bectricity "Scattation Primary) Teath services for people Teath services for "Transport and communication "Protections" "Andre Scattation "Protections" "Market services "Balking Scattaneous "Balking Scattaneous "Provide Scattaneous" "Provide Scattaneous "Provide Scattaneous" "Provide Scattaneous "Provide Scattaneous" "Provi	18.07.2014 2	5.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15- 01.11.20 15	Monitoring teport of iubproject netuding FDDP Re-scheduling	18.09.2015		NA	NA
409	South-West Puru	alia	Parolia	Chicharmo-Arargerta	51/FRof90-91	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31,052014	06.06.2014	"Dytablog gater "Bactricky "Sanitation "School(CDS, Primary) "Health arrives for Protot Primary "Primary and the strength of the strength "Primary and the strength "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength "Primary and the strength" "Primary and the strength "Primary and the strength "Primary and the strength" "Primary and the strength"" "Primary and the strength "Primary and the strength "Primary and the strength"" "Primary and the	20.06.2014 (08.06.2014- 20.06.2014)		"Drinking water "Becricity "Scalidation Primary) Techti services for people "Transport and communication "Transport and "Communication "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da Banking "Posta da Banking" "Posta da	18.07.2014 2	5.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15- 0.1.120 15	Monitoring teport of ubproject netuding FDP Re-scheduling	18.09.2015		NA	NA
410	South-West Puru	alia	Paralia	Boluar	132/PR of 94-95	29.08.1994	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Dericity *Schold(EDS, Primary) *Schold(EDS, Primary) Tealth services for Treation and the services for Treation and the services *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Derivation *Telecommunication	20.66-2014 (00.66-2014- 20.66-2014)	NA	*Drinking water *Bertrichy *School(COS, Frimary) *School(COS, Frimary) Health services for Health services for Hevetock Triansport and Hevetock Triansport and Services *Market services *Market services *Market services *Market services	18.07.2014 2	5.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15 01.11.20 15	Monitoring Seport of Jubproject ncluding FDDP Re-scheduling	18.092015		NA	XA

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	T					Mobi	ilization*1						Microplanning							n of Subprojects			Impleme	entation of Subpro		
							(1)	(2	:)		(3)		(4)		(5)	T	(6)	(7)		(8)	(9)		(10)	(11)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output *Resource Map *Venn Diagram *Seasonal Activities Foreat Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
411	South-West Pr	rolia	Purulla	Udayyur Patanijuri	174/PR of 97-98	13.01.1998	20.07.2014	24.05.2014	7	31.05.2014	31.65.2014	06.06.2014	*Drinking water *Bactricky *Bactricky *School(CDS: Primary) *Health services for people *Health nervices for *Decommunication *Posta and fanking services *Market services	20.06.2014 (08.06.2014- 20.06.2014)	NA	*Driaking water *Driaking water *Sanitation *Schodt(CDS, Primary) Teoth Fleath services for Hevatock *Telecomer and communication *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services	18.07.2014	25.07.2014	01.08.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.092015	01.10.20 15. 01.11.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA
412	South-West Pr	ırolia	Purulla	Noraganh	15/FR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.65.2014	06.96.2014	*Drinking water *Bactricky *Bactricky *School(CDS: Permary) *Health services for people *Health services for !Netstock *Telecommunication *Telecommunication *Telecommunication research and the services *Market services *Market services *Market services *Market services *Market services	20.06.2014 (08.06.2014- 20.06.2014)		*Drinking water *Drinking water *Electricity *Sanitation *School(EOS, Primary) Hiedath services for Hivestock *Telecommunication *Telecomm	18.07.2014	25.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15. 01.11.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	18.09.2015	NA	NA
413	South-West Pr	rolia	Purulia	Ragdet Similar	43/FR of 90-91	07.02.1991	20.07 2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	"Drinking water "Becricky "sanitation "School (COS, Primary) "Health services for people "Health articles for "Health actives for "Probal and Banking services "Physical and Banking services "Physical and Banking System/ Factore	20.06.2014 (08.06.2014- 20.06.2014)	NA	*Drinking water *Bectricity valuations people Health services for people releases *Transport and communication *Transport and releases *Transport and releases *Transport and services *Pablic Distribution System/ Kation	18.07.2014	25.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15: 01.11.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	18.09.2015	NA	NA
414	South-West Pr	irolia	Purulia	Kallagur Greehera	44/PR of 90-91	07.02.1991	20.07 2014	24.05.2014	7	31.05.2014	31.052014	96.06.2014	"Breinking stater "Bacericky" "Sanitation "School(CDS, Primary) "Health arvices for people "Health arvices for "Piels and the states for "Piels and the states" "Piels and the states" services "Postal and Banking services "Public fact-the states System/ Ration	20.06.2014 (08.06.2014- 20.06.2014)	NA	"Bytaklog gater "Becricity "Sanitation "School (CDS, Primary) "Health arvices for paople "Health arvices for "Falsenamminication "Poissi and Hanking communication "Visita and Hanking corrices "Poissi and Hanking corrices for "Visita and Hanking corrices."	18.07.2014	25.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15: 01.11.20 15	*Monitoring Report of Subproject including FDP *Re-scheduling	18.09.2015	NA	NA
415	South-West Pr	aralia	Purulla	Talaan	48/FR of 90-91	15.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	"Drinking water "Bietericky "Sanitation", Primary Washt acrission for people "Washt nervices for livestock "Transport and communication "Prote and Banking "Postal and Banking "Postal and Banking "Market services "Public Distribution System/ Ration	2806-2014 (08.66.2014- 20.66.2014)	NA	*Drinking water *Bertricity *School(LOS, Primary) *School(LOS, Primary) Thealth services for Thesiath services for Thestock *Telecommunication *Telecommunication *Testock *Telecommunication *Posta and Banking services *Market services *Market services *Market services	18.07.2014	25.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Detailed Design Contract Agreement	18.092015	01.10.20 15. 01.11.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015	NA	NA

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							ten 1 lization* <sup>1</sup>						Men 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	ntation of Subprojects		
							(1)		2)		(3)		(4)		(5)	*	(6)	(7) (8)	(9)	(	(10)	(11)		(12)
No.	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*contents of output</u> *Resource Map *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presental and Preparation of Preparation of Preparation of Preparation of Preparation of Preparation of Preparation of Preparation of Preparation of Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of 5ubp Completion w Evalu	Netion of roject Variation Re tith (if any ) nation	cason for variation
416	South-West	Purulia	Puralia	Rubbli	176/PR of 01-02	01.03.2002	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Becricity *Sandation *Sandation *Sandation territory *Realth services for people *Realth services for *Interv	20.66.2014 (08.66.2014- 20.66.2014)		*Drinking water *Becricity *Sundation *Sundation *Sundation *Telecommunication *Telecommu	18.07.2014	Material List Hidding 25.07.2014 01.09.2015 Readed Design Castract Apresent	. 18.09.2015	01.10.20 R 15. S 0.1.12 h 15 T	Monitoring teport of ubproject acluding FDDP Re-scheduling	18.09.2015	NA	NA
417	South-West	Purulia	Purulia	Kansra	151/PR of 94-95	30.12.1994	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Becricity *Sahali (2005, Primary) *Sahali (2005, Primary) yangan Wadah services for *Telecommunication *Telecommunication *Telecommunication *Telecommunication environ *Sahate services *Market services *Market services *Market services *Sahates services *Sahates services	20.06-2014 (01.06-2014- 20.06-2014)		*Drinking water *Becriticity *Sahatizon School (COS, Primary) yeopole Wealth services for Yeopole Transport and communication Transport and communication reviews *Sartes services *Market services *Market services *Sates	18.07.2014	Material List Hidding 01.00.2015 01.09.2015 Retailed Design Cantract Agreement	. 18.09.2015	01.10.20 % 15. 8 01.11.20 in 15 %	Monitoring Jeport of ubproject actualing FDDP Re-scheduling	18.09.2015	NA	NA
418	South-West	Purulia	Purulia	Khamar Shibmandappara	264/PR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.052014	06.06.2014	*Drinking water *Becricky *Schall(DS, Primary) *Schall(DS, Primary) *Hoalth services for *Hoalth services for *Telecommunication *Priori and Banking *Priori and Banking *Priori and Banking *Priori and Banking *Priori and Banking *Priori and Banking *Priori and Banking *Priori and Banking *Priori and Banking *Priori and Banking *Priori and Banking *Priori and Priori and Priori *Banking services *Priori and Banking *Priori and Priori and Priori and Priori *Priori and Priori and Priori *Priori and Priori and Priori *Priori and Priori and Priori *Priori and Priori and Priori *Priori and Priori and Priori *Priori and Priori and Priori *Priori and Priori and Priori *Priori and Priori and Priori and Priori *Priori and Priori and Priori and Priori *Priori and Priori and Priori *Priori and Priori and Priori *Priori and Priori and Priori and Priori *Priori and Priori and Priori and Priori and Priori *Priori and Prior	20.06.2014 (00.06.2014) 20.06.2014)	NA	*Drinking water *Becritizky *Schall(DS, Primary) *Schall(DS, Primary) *Health services for *Health services for *Telesomenuication *Prelated and Banking *Probab (Banking *Probab (Banking *Banking services *Bank	18.07.2014	Material List Hidding 01.00.2015 01.09.2015 Contract Agreement	. 18.092015	01.10.20 ¶ 15. 8 01.1120 # 15 ¶	Monitoring teport of ubproject actualing FDDP Re-scheduling	18.09.2015	NA	NA
419	South-West	Purulia	Purulia	Pet	173/PR of 97-98	03.11.1997	20.07.2014	24.05.2014	7	31.05.2014	31.052014	06.06.2014	*Drinklag water *Becrifty *School(COS, Primary) *School(COS, Primary) *Bolath arvices for *Bolath arvices for *Bolath arvices for *Potosi and Banking *Potosi and *Potosi and *Potosi and *Potosi *Potosi and *Potosi and *Potosi *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi and *Potosi	20.86.2014 (08.86.2014- 20.86.2014)		*Drinklag water *Becritiky *Scholl(CDS, Primary) *Scholl(CDS, Primary) *Belah envices for *Belah envices for *Belah envices for *Belah envices for *Potosi and Banking *Potosi and Banking *Potosi and Banking *Barket services *Ba	18.07.2014	Neterial Lat Biology 91.09205 Networks 01.09205 Network 01.09205 Agent Agreement	. 18.092015	01.10.20 ¶ 15- S 01.1120 k 15 15 ¶	Monitoring teport of ubproject actuding FDDP Re-scheduling	18.09.2015	NA	NA
420	South-West	Purulia	Purulia	Pendag	92/FR of 91-92	03.01.1992	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Ectricity *School(ECS), Frinary) *School(ECS), Frinary) people *Health services for Prestock *Telecommunication *Telecommunication *Posta and Banking services *Barket Distribution System/ Ration	20.66.2014 (98.66.2014- 20.06.2014)	NA	*Drinking water *Ectricity *Sanitation People People Health services for Health services for Treiscommunication *Toisc	18.07.2014	Material List Madaing 25.07.2015 01.09.2015 Necessary Survey Databile Design Contract Agr venuest	. 18.092015	01.10.20 15. 01.11.20 15 15 1	Monitoring leport of ubproject actuding FDDP Re-scheduling	18.09.2015	NA	NA

										Monitoring She	eet for Microplannin	including Forest Dwellers I	Development Plan												
						tep 1 lization* <sup>1</sup>						Step 2 Microplanning							Step 3 n of Subprojects			Impleme	Step 4 ntation of Subproj	acts	
		1				(1)	(2	2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)	1	(12)
No.	Circle District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>"contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities "Forest Related Activities	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
421	South-West Purulia	Porolia	Kdma	18/FR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31,952014		Drinking water Biecricky Saniation Systemsylve Saniation Systemsylve Saniation Systemsylve Health nervices for Investock "Telecommunication Transport and Communication Systemsylve Market services "Market services "Market services "Market services "Market services "Market services"	2006-2014 (08.06-2014 20.06-2014)	NA	Drinking soater "Electricity "Santiation "Sontictors for Mean services for Heath services for Heath services for Transport and "Transport and "Proteal and Banking services "Market services "Market services "System/ Batton	18.07.2014	25.07.2014	01.09.2015	Material List Bidding Documeny Survey Netwild Design Contract Agreement	18.092015	01.10.20 15- 01.11.20 15	*Monitoring Report of Subproject including FDDP "Re-scheduling	18.09.2015	NA	NA
422	South-West Purulia	Porolia	Japper	46/FR of 90-91	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.85.2014	06.06.2014	*Drinking water *Becricity *Saniation *School (UCS) (Priany) *Beah * * * * * * * * * * * * * * * * * * *	2006-2014 (08.66-2014 20.06-2014)	NA	*Drinking water *Becricity *Schall(CDS, Primary) *Schall (CDS, Primary) *Health services for *Health services for *Telecommunication treated *Transport and communication services *Parket services *Market servic	18.07.2014	25.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.092015	01.10.20 15- 01.11.20 15	*Monitoring Report of Subproject including FDDP "Re-scheduling	18.09.2015	NA	NA
423	South-West Purulia	Purulla	Beragatha	22/PR of 90-01	64.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.052014	96.06.2014	Drinking water Biectricky Saniation School (DSC) Primary) Health services for Health services for Health services for Hostica and Lanking Postal and Lanking Postal and Lanking Physica for the services Physica for the serv	20.06.2014 (00.06.2014- 20.06.2014)	NA	*Drahing sater *Drahing sater *Satistion *Satistion *Schodt(CDS, Frinary) *Realth services for people people people rectors for Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Kation	18.07.2014	25.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15: 01.11.20 15	*Monitoring Report of Subproject including FDDP "Re-scheduling	18.09.2015	NA	NA
424	South-West Purulla	Porulla	Brandha	172/PR of 97-98	03.11.1997	20.07.2014	24.05.2014	7	31.05.2014	31.052014	06.06.2014	"Drinking water "Becristicy "Sanitation "School (UCS), Primary) "Health services for pappi Insetack "Telecommunication "Protect and Tanking "Postal and Tanking "Postal and Tanking "Pathal Destruction "Pathal Control (Control (Control))" "Market services "Pathal Control (Control))" "Market services "Pathal Control (Control))" "System / Ration	20.06.2014 (08.06.2014- 20.06.2014)	NA	*Drinking water *Bactricky *Saintizion *School(CDS, Primary) *Richalt acvices for popul Hieratic acvices for popul Hieratoria Telecommunication *Telecommunication *Telecommunication *Telecommunication *Social and Handing *Social and *	18.07.2014	25.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15: 01.11.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	18.09.2015	NA	NA
425	South-West Purulla	Porulla	Baara	133/PR of 94-95	29.08.1994	20.07 2014	24.05.2014	7	31.05.2014	31.852014	06.06.2014	Thrinking water Theoristicy "Saniation "School (UCS), Primary) "Health arcvices for people Insettock "Telecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication "Protecommunication" "Protecommunication "Protecommunication" "Pr	20.06.2014 (08.06.2014- 20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(COS, Primary) *Taloath cevices for paople Heath cevices for paople Heath cevices for the communication *Protocommunication	18.07.2014	25.07.2014		Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15: 01.11.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	18.09.2015	NA	NA

											Monitoring She	et for Microplannin	including Forest Dwellers	Development Plan		Attachment 15								
						Ste							Step 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 entation of Subproj	cts	
-						C	1)	(	2)	1	(3)		(4)	1	(5)		(6)	(7) (8)	(9)		(10)	(11)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>"contents of output</u> "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficesshilty, practicality, and Social & Envirionmental Consideration (the duration)		Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of Presentation of Becaute and Son of Preparation Preparation Preparation Preparation Preparation Preparation Preparation Preparation Preparation Subproject Pian Presentation Commencem eat	Date of Commencement	Date of	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
426	South-West	Porulia	Parolia	Nischintapur	143/PR of 94-95	01.12.1994	20.07.2014	24.05.2014	7	31.05.2014	31.65.2014		*Drinking water *Becricicky *Saniation people means and the services for people *Realth services for livestack *Telecommunication relecommunication relecommunication services services *Market s	20.06.2014 (08.06.2014- 20.06.2014)	NA	"Drinking water "Electricity" "Sanitation "School(ICDS, Frimary) "Health ervices for "Health ervices for Health ervices for Uvestock "Telecommunication "Transport and "Presal and Banking tervices "Pustal and Banking tervices "Pustal and Banking System/ Bation System/ Bation	18.07.2014	Material List Bidding 01.092015 Decameter 01.992015 Decameter Decaded Decign Contract Agreement	18.092015	01.10.20 1 15. 01.11.20 1 15 1	Monitoring teport of iubproject actuding FDDP Re-scheduling	18.09.2015	NA	NA
427	South-West	Purulia	Purulia	Charida	113/PR of 93-94	01.06.1993	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	Driaking water Hietericky Sanitation Syntamy Sentation Syntamy Sentation Syntamy Health Asvices for Justack Asvices for Justack Asvices for Justack Asvices for Protect and Banking services System/ Ration System/ Ration	20.06.2014 (08.06.2014- 20.06.2014)	NA	*Drinking water *Becricity *Statistion *Statistion people *Beath services for Investork *Telecommunication *Present communication *Present and Tanking ervices *Market services *Market services *Market services *Market services	18.07.2014	Material List Hidding 25.07.2014 01.08.2015. Decements 01.09.2015 Decement Decement Agreement	18.09.2015	01.10.20 15. 01.11.20 15	Monitoring teport of ubproject actuding FDDP Re-scheduling	18.09.2015	NA	NA
428	South-West	Paralia	Purulia	Ichahota	136/PR of 94-95	08.11.1994	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	Drinking water Blectricky Sanitation School (UCS, Primary) Patolah services for puppi Insentock Trelecommunication Trelecommunication Trelecommunication Protect and Banking Spectra Postcl and Banking Spectra Physica Banking Spectra Physica Banking Spectra Physica Banking Spectra Physica Banking Spectra Spectr	20.06.2014 (08.06.2014 20.06.2014)	NA	*Drinking water *Drinking water *School(ICOS, Primary) *School(ICOS, Primary) *Bealth services for people people review *Trelecommunication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and people *Transport and people *Transport and the second *Transport and the second *Transport and *Trans	18.07.2014	Material List Balding 25.07.2044 01.09.2015 Contrast Apreement	18.092015	01.10.20 15. 01.11.20 15	Monitoring keport of hubproject acluding FDDP Re-scheduling	18.09.2015	NA	NA
429	South-West	Paralia	Paralia	Bagt	7/PR of 90-91	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.65.2014	96.06.2014	"Drinking water "Becricky" "Sanitation "School (UCB, Primary) "Health services for puppi Direction, and the services for "Treaseort and the services "Protect and Banking "Market services "Market services "Market services" "Market services"	20.06.2014 (08.06.2014 20.06.2014)	NA	*Drinking water *Berricky *School(DCS, Primary) *School(DCS, Primary) Flexibility Flexibility Telecommunication *Telecommunicat	18.07.2014	Referred List Biology 25.07.204 91.09.2015 Necessary Surgery 01.09.2015 Contrast Aprecessed	18.092015	01.10.20 15 01.11.20 15	Monitoring keport of ubproject acluding FDDP Re-scheduling	18.09.2015	XA	NA
430	South-West	Purulia	Purulia	Ajadhya	1/PR of 90-91	14.03.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	"Drinking water "Blectricky "school(UCS, Primary) "Beaht nervices for pappi Meaht nervices for pappi Meaht nervices for "Prescommunication "Protect and flaming dervices "Postal and flaming dervices "Postal and flaming dervices "Public flationbation System/ Ration	20.06.2014 (08.06.2014 20.06.2014)	NA	*Drinking water *Deciricity *School(DCS, Primary) *School(DCS, Primary) Health services for people Health services for Pietostak Trelecommunication *Treaport and Health Services services *Protoal and Banking services *Public Distribution System/ Ration	18.07.2014	Referred List Biology 25.07.204 01.09.2015 01.09.2015 Contract Apresent	18.092015	01.10.20 15 01.1120 15	Monitoring keport of hubproject actualing FDDP Re-scheduling	18.09.2015	NA	NA

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							ization*1						Microplanning							n of Subprojects			Implem	entation of Subpro	ijects		
							1)		2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		-	(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA. Survey* Social Map * <u>contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
431	South-West	Parolia	Purulia	Gattinha	13/PR of 90-01	04.02.1991	26.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Bactricky *Bactricky *School(CDS: Primary) *Health services for people *Health services for !Inservices for !Inservices for !Inservices *Transport and !Inservices *Postal and Banking services *Market services *Market services *Market services *Market services	20.06.2014 (05.06.2014 20.06.2014)	NA	*Drinking water *Electricity *Sanitation *School(COS, Frimary) *Health services for Hwath services for Hwath services for Hwath services reasonable for the services reasonable for the services *Postal and Banking services *Saturct services *Saturct services *Saturct services *Saturct services	18.07.2014	25.07.2014	01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.09.2015	01.10.20 15- 01.11.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
432	South-West	Porolia	Purulia	Kiribera	19/FR of 90-01	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Becricity *School (UCS): Franzy) *School (UCS): Franzy) *Health services for *Health services for investock *Telescommunication *Potosl and Rahanja *Potosl and Rahanja *Patosl are services *Patosl services *Pat	20.06.2014 (08.06.2014- 20.06.2014)	NA	"Dytaking sater "Satarticky "Satation "School(CDS, Frimary) "Health services for people people services for Trelecommunication "Transport and "Prestal and Banking services "Public Distribution System/ Ration	18.07.2014	25.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.092015	01.10.20 15. 01.11.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	XA
433	South-West	Paralia	Purulia	Jarahatu	30/FR of 90-91	04.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	"Drinkling water "Becriftony "Sanitation "School (COS, Primary) of "Health services for people "Health actives for "Pitash and the services" "Pitash and the services "Pitash and the services "Pitash constraints" "Pitash and the services "Pitash constraints" "Pitash and the services "Pitash constraints"	20.06.2014 (88.06.2014- 20.06.2014)	NA	"Drinking water "Electicity "Santation "Santation People Tealth services for people "Health services for "Transport and communication "Protecommunication "Prote al an Banking "Post al an Banking "Public Distribution System/ Ration	18.07 2014	25.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.092015	01.10.20 15. 01.11.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA
434	South-West	Purulia	Purulia	Kalradih	206/PR of 03-04	06.01.2004	20.07.2014	24.05.2014	7	31.05.2014	31.65.2014	06.06.2014	"Urinking water "Electricity" "Sanitation "School (CDS, Primary) "Health services for paople Meantach Telescommunication "Postanad Tanking Service "Postal and Tanking Service "Postal and Tanking Services" "Public Directionism System/ Ration	20.06.2014 (08.06.2014- 20.06.2014)	NA	*Drinking water *Electicity *Santation people *Health services for people *Health services for *Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Rution	18.07.2014	25.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.092015	01.10.20 15. 01.11.20 15	"Monitoring Report of Subproject including FDP "Re-scheduling	18.09.2015		NA	NA
435	South-West	Purulia	Porolia	Капа	41/FR of 90-91	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Bertricky *School(EOS, Primary) *School(EOS, Primary) recepter recepter recepter *Health services for Tretecommunication *Testecommunication *Postal and Banking services *Market services *Market services *Market services	20.05.2014 (00.05.2014- 20.06.2014)	NA	"Drinking water "Electricity" "School(ICDS, Primary) propia propia "Health services for livestock "Telecommunication "Tenasport and anti- transport and "Transport and "Transport and "School" "Health services "Maritet services "Maritet services "Maritet services	18.07.2014	25.07.2014	01.08.2015- 01.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.092015	01.10.20 15. 01.11.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	18.09.2015		NA	NA

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							en 1 ization* <sup>1</sup>						Microplanning					Prepara	ion of Subprojects			Impleme	ntation of Subproj	ects	
						(	1)	(	2)		(3)		(4)		(5)	r	(6) (7		(8)	(9)		(10)	(11)		(12)
No.	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Date Submission Prese of Micro ion Plan (the Mic Verification Pla Period) Appro	of batat of Procureme and Preparatio Period for Commence ent	t Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Variat Subproject (if an Evaluation	ion Reason for variation
436 \$	South-West	Purulia	Porolia	Shatange	61/FR of 90-91	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Driaking water *Driaking water *Snitistion *Snitistion *Schod(ECDS, Primary) *Reath services for Hoeatock *Transport and *Transport a	20.06.2014 (08.06.2014 20.06.2014)	NA	Drinking water Hietericky Santation Santation people Waalth services for people Waalth services for Interaction Transport and Communication Transport and Communication Services Wahrds tervices Wahrds tervices Wahrds tervices	18.07.2014 25.07.	014 01.08.2012 01.09.201	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.092015	01.10.20 15- 01.11.20 15	Monitoring Report of Subproject including FDDP Re-scheduling	18.09.2015	NJ	. па
437 5	South-West	Purulia	Purulia	Karlor	60/FR of 90-91	07.02.1991	20.07.2014	24.05.2014	7	31.05.2014	31.05.2014	06.06.2014	*Drinking water *Bectricky *Sahaltaton *Sahaltaton *Hoalth services for Yikash services for Hisestock *Telecommunication *Telecommunication services services *Market services *Market services *Market services *Market services	20.06.2014 (08.06.2014 20.06.2014)	NA	Drinking water "Becricky "Sanlation "School (UCS) Formary) "School (UCS) Formary) "Health services for "Interaction of the services "Transport and Communication Services and the services "Market services "Market services "Market services "Market services" "Market services "Market services"	18.07.2014 25.07.	01.08.201 01.09.201	Material List Bidding Documents Detailed Design Contract Agreement	18.092015	01.10.20 15- 01.11.20 15	Monitoring Report of Subproject actualing FDDP Re-scheduling	18.09.2015	NJ	. NA
438 5	South-East	Birbhum	Birbhum	Sedbari	156/DP/BIR	12.12.05	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Beetrichty *Beetrichty *School(UCD, Primary) *Beath services for people *ReathActices for Theorem water *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and services *Pablic Distribution System/ Ration	10.07.2014 (28.06.2014- 10.07.2014)		Drinking water Bistericity Stanitation School (UCS), Primary) Health services for paople Health services for Health converses for Health and the services Protection and the services Market at mices many Services for the services Market at mices many System/ Ration	28.07.2014 08.08.	014 18.08.2014 18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14- 01.12.20 14	'Monitoring Report of Subproject including FDDP 'Re-scheduling	29.10.2014	N.J	. NA
439 5	iouth-East	Birbhum	Birbhum	Mahabagram	73/R/BIR	02.03.95	87.06.2014	07.06.2014	9	15.06-2014	15.96.2014	20.06.2014	Thrinking water Theorisity "Sanitation "School (UCB, Primary) "School (UCB, Primary) "Health arvives and "Instance of the state of the Theorem and the state of the "Post and thanking services "Post and thanking vervices errorises "Public fact-thanking System/ Ration	10.07.2014 (28.06.2014- 10.07.2014)	NA	"Drinking water "Becricity" "Saniation "School (UCS, Prinary) "Health services for people Neuroscher Communication "Protecommunication "Protech and Banking vervices "Protech and Banking vervices "Photol and Banking vervices "Photol and Banking vervices "Photol and Banking vervices"	28.07.2014 08.08.	014 18.08.201 18.09.201	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14- 01.12.20 14	Monitoring Report of Subproject including FDDP Re-scheduling	29.10.2014	NJ	. NA
440 5	5outh-East	Birbhum	Birbhum	Gaaga Maaagerpara, Goopur, Talipara	18/MD/BIR	21.03.91	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	Thrinking water Thestricity "Sanatation "School (UCB, Primary) "Health arvives for people "Instantion" Telescommunication "Posta and Hanking services "Postal and Hanking services "Postal and Hanking System/ Ration	10.07.2014 (28.06.2014- 10.07.2014)	NA	"Drinking water "Bestricky "sainaten "school (UCS, Primary) "Health services for people Theorem and the services for "Decommunication "Protection and the services" "Postal and Banking services" "Postal and Banking services for fast "Public Dark Musion System/ Ration	28.07.2014 08.08.	014 18.08.201 18.09.201	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14- 01.12.20 14	Monitoring Report of Subproject including FDDP Re-scheduling	29.10.2014	NJ	. NA

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F							ep 1 ization* <sup>1</sup>					Step 2 Microplanning						Step 3 on of Subprojects			Implem	Step 4 entation of Subpro	ijects	
-	1	1	1				(1)	(2)		(3)		(4)		(5)		(6) (7)		(8)	(9)		(10)	(11)		(12)
No	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement Microg	rmation am and Number of tion of Team Me inning	Date of Baselii Survey in the Micro Plan usi bers PRA (for Social Assessment)	Date of submission of output of PRA Survey* social Map g <u>"contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficasibility, cor- practicality, and Social & Envirionmental Consideration (the duration)	ompliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Date of Submission Presenta of Micro ion of Plan (the Micro Verification Plan Period) Approves	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	n Reason for variation
44	South-East	Birbhum	Birbhum	Jahdgur	77/DP/BBR	02.03.95	07.862014 07.8	2014 9	15.06.2014	15.06.2014	20.06 2014	*Drinking water *Becriticky *School(DCS, Primary) *School(DCS, Primary) *Health services for *Health services for *Telecommunication *Telecommunication *Telecommunication *School * School * School *School * School * School * School * School *School * Scho	10.872014 (22.662014- 10.872014)	NA	*Drinking water *Bectricky *School(DS, Primary) *School(DS, Primary) *Health services for these services for the service of the services for the service of the services of the service of the services of *School and the services of *School and the services of *School and the services of *School and the services of *School and the services of *School and the services of the services *School and the services of the services of the services *School and the services of the services of the services *School and the services of the services of the services *School and the services of the services of the services of the services *School and the services of the services o	28.07.2014 (08.08.20)	18.08.2014- 18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14. 01.12.20 14	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014	NA	NĂ
44	South-East	Birbhum	Birbhum	Labhyar	1/BP/BIR	17.12.90	07.862014 07.9	2014 9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) *Teladih aerices for probab firstant *Telecommunication *Telecommunicatio	10.07.2014 (28.06.2014- 10.07.2014)	NA	"Drinking water "Bectricity" "school(DS, Primary) "Headin Aervices for "Headin Aervices for "Headin Aervices for "Telecommunication "Vestal and Taaking "Aurkes services "Markes services "Markes services "Markes services "Markes services"	28.07.2014 08.08.201	18.08.2014- 18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14. 01.12.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	29.10.2014	XA	NA
44	South-East	Sirbhum	Birbhum	Charicha Rothandanga	9/MD/BIK	02.02.91	07.06.2014 07.0	2014 9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Beericky *Scholl(DD, Primary) *Scholl(DD, Primary) *Health services for people Triathart services for *Triathart services *Triathart services *Postal and Banking services *Postal and Banking services *Postal and Banking System/ Banking	10.07.2014 (28.06.2014- 10.07.2014)		*Dirishing water *Beericity, *Sanitation *Reball(DDS, Primary) *Reball(DDS, Primary) Treations and the second relation of the second second relation of the second second relation of the second second relation of the second second second relation of the second second second relation of the second second second relation of the second second second relation of the second second second relation of the second second second second relation of the second second second second relation of the second second second second second relation of the second second second second second relation of the second second second second second second relation of the second second second second second second relation of the second second second second second second second relation of the second second second second second second second relation of the second second second second second second second second second second relation second sec	28.072014 08.08201	18.08.2014- 18.09.2014	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14- 01.12.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	29.10.2014	NA	NA
44	South-East	Birbhum	Birbhum	Felgeria, Dhamahdanga, Bofmati & Doh	110/Md/BHR	21.08.01	07.06.2014 07.0	2014 9	15.06.2014	15.06.2014	20.06.2014	"Drinking stater "Bactricks "Statisticon "School(COS, Primary) "Health services Probab reviews "Prisable communication "Prisable communication "Prisable communication "Prisable communication "Prisable communication "Prisable communication "Prisable communication System/ Ration	10.07.2014 (28.66.2014- 10.07.2014)		PDrinking stater Tallacticity "Statisticity "Statisticity Telashi services for Telashi servic	28.07.2014 08.08.201	a 18.08.2014- 18.09.2014	Material List Hidding Documents Necessary Survey Detailed Decign Contract Agreement	29.10.2014	01.11.20 14- 01.12.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	29.10.2014	NA	NA
44	South-East	Birbhum	Birbhum	Abaduager	164/R/BIR	12.03.07	07.062014 07.0	2014 9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Drinking water *Electricky *School(LOS, Frimary) Health services for people Health services for the services for Trelecommunication *Transport and communication *Transport and Forstal and Banking *Marka *Marka *Postal and Banking *Postal and Banking ************************************	10.07.2014 (28.06.2014- 10.07.2014)	NA	*Drinking water *Electicity *Suitiation Health services for people Health services for people Health services for threated Transport and Communication *Transport and Electronic services *Market services *Market services *Dational Banking *Market services *Dational Banking *Dation	28.072014 08.08.201	18.08.2014- 18.09.2014	Material List Hidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14- 01.12.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	29.10.2014	NA	NA

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							ization*1						Microplanning							on of Subprojects			Implem	entation of Subpro	jects		
						. (	1)		2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		T	(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey In the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "Contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
446	South-East	Birbhum	Birbhum	Meterla	24/DP/BIR	01.07.91	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Becriticky *Becriticky *Bechand(EDS, Frimary) *Beath services for People *Beath services for Piescack *Telescommunication *Telescommunication *Piesca and Banking services *Market services *Market services *Market services *Market services *Market services	10.07.2014 (28.06.2014- 10.07.2014)	NA	*Drinking water *Escricity *Sanitation *School(CDS, Primary) *Tischowers/CDS, Primary) *Tischowers/CDS, Primary) *Tischowers/CDS, Prison Weath are vision *Oremanication *Communication *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services *Postal and Banking services	28.07.2014	08.08.2014	18.08.2014- 18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14- 0.12.20 14	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA
447	South-East	Birbhum	Birbhum	Sakaa	13/MD/BIR	02.02.91	07.86.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Becricity *Scholl(DS, Primary) *Achail (USS, Primary) *Health services for Testisth services for "Testisth services for "Testisth and the services "Testisth and the services "Vestist and Tabaking "Market services "Market services "Market services "Market services" "Market services"	10.07 2014 (22.06 2014- 10.07 2014)	NA	"Drinking water "Sanitation "School(ICDS, Frimary) "Health services for people services for Trelecommunication "Transport and "Pretextock "Probal and Bunking services "Public Distribution System/ Ration	28.07.2014	08.08.2014	18.08.2014- 18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14- 01.12.20 14	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	XA
448	South-East	Birbhum	Birbhum	Sahabazar, Kantaboni, Nagari	87/5/BIR	24.11.95	07.06.2014	07.06.2014	9	15.06.2014	15.04.2014	20.06.2014	*Drinking water *Electricity *School(DS, Primary) *School(DS, Primary) Fleath services for people Health services for Protocommunication *Protocom	10.07.2014 (28.06.2014- 10.07.2014)	NA	*Drinking water *Electricity *Sanitation Fishination, Frimary) *Health services for people *Health services for *Tackoummication *Trackoummication *Trackoummication *Trackoummication *Discipling and the services *Public Discribution System/ Ration	28.07.2014	08.08.2014	18.08.2014- 18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14- 01.12.20 14	*Monitoring Report of Subproject inicuding FDDP *Re-scheduling	29.10.2014		NA	NA
449	South-East	Birbhum	Birbbum	Bhardi	84/DP/BIR	02.03.95	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	"Drinking sater "Balarition "Satatiation "Reball (COS, Primary) "Health services for Preside and the sate of the sate "Preside and the sate of the sate "Preside and the sate of the sate "Preside and the sate of the sate "Preside and the sate of the sate communication "Preside and the sate of the sate sarvices" preside and the sate of the sate "Preside and the sate of the sate of the sate "Preside and the sate of the sate of the sate "Preside and the sate of the sate of the sate "Preside and the sate of the sate of the sate of the sate "Preside and the sate of the sate of the sate of the sate "Preside and the sate of the sate of the sate of the sate "Preside and the sate of the sate of the sate of the sate of the sate "Preside and the sate of the sate of the sate of the sate of the sate "Preside and the sate of	10.07.2014 (28.06.2014- 10.07.2014)	NA	*Drinking water *Ectricky *Sanitation Sc, Primary) *Realth services for people *Health services for *Tableck *Generation and the services of *Tableck *Decommunication *Protocol Banking *Puotoc Banking *Puotoc Banking *Puotoc Banking *Datket services *Public Distribution System/ Rution	28.07.2014	08.08.2014	18.08.2014- 18.09.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14- 01.12.20 14	*Monitoring Report of Subproject inicidading FDDP *Re-scheduling	29.10.2014		NA	NA
450	South-East	Birbhum	Birbhum	Nichergoonta/Baraomesia	30/RP/BIR	01.10.91	07.86.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Bectricity *School(CDS, Primary) *School(CDS, Primary) receptor Propple Health services for Treatmant and the services *Treatmant and *Postal and Banking services *Market services *Market services System/ Ration	10.07.2014 (28.06.2014- 10.07.2014)	NA	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) *Teable vervices for tivestock *Telecommunication *Transport and tervices *Darket services *Market services *Market services *Market services	28.07.2014	08.08.2014	18.08.2014- 18.09.2014	Material List Bidding Documents Documents Documents Documents Document Document Document Document Agreement	29.10.2014	01.11.20 14- 01.12.20 14	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014		NA	NA

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							ization* <sup>1</sup>						Step 2 Microplanning						Step 3 on of Subprojects			Implem	Step 4	jects	
							(1)	(	2)		(3)		(4)		(5)		(6)	(7)	(8)	(9)		(10)	(11)		(12)
	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output "Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	l Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Plan Approved Product of for Paration Period for Commence ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
1 5	uth-East	Sirbhum	Birbhum	Aranda	194/RP/BIR	01.02.10	07.06.2014	07.06.2014	9	15.06.2014	15.06.2014	20.06.2014	*Drinking water *Becricity >Sanitation >Sanitation People Tealth services for People Tealth services for Piestock Trelecommunication *Protection Transport taking services *Market services * * * * * *	10.07.2014 (28.06.2014- 18.07.2014)	NA	"Drinking water "Electricity "Sanitation "School(CDS, Frimary) "Health services for IVestock "Telecommentation "Telecommentation "communication "Postal and Banking services "Postal and Banking services "Postal and Banking services	28.07.2014	08.08.2014 18.09.2014	Material List Biddiag Documents Necessary Survey Detailed Design Contract Agreement	29.10.2014	01.11.20 14- 0.12.20 14	*Monitoring Report of Subproject including FDDP *Re-scheduling	29.10.2014	NA	NA
z 56	uth-East	Purba Burdwan	Burdwan	Aduria Amarpor	14/IIDN/FPC/PG	12.12.90	25.11.2013	25.11.2013	9	10.12.2013	16.12.2013	25.12.2013	*Drinking water *Becricity *Sanitation *Sanitation *Sanitation people *Realth services for Pisetock *Telescommunication *Teles	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Drinking water *Sanitation *School(COS, Primary) *Health services for Hvestock *Telecommunication remnantation Prostal and Banking services *Market school System/ Ration	20.01.2014	01.02.2014 10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.20 14- 01.06.20 14	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA
3 Se	uth-East	Purba Burdwan	Burdwan	Kaba	66/BDN/FPC/PG	13.01.05	25.112013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	"Drinking water "Becriticity" "School (CDS, Primary) "School (CDS, Primary) "Holath arcvices for people Investork Investor for Telecommunication "Protocal and Stanking vervices "Potocal and Stanking vervices revoriest" "Public Riceit-Instaine System/ Ration	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Electricity >*Scholf(CDS, Frimary) *Scholf(CDS, Frimary) *Bealth services for people Theoretic for the communication *Transport and communication *Transport and communication ervices *Public Distribution System/ Ration	20.01.2014	01.02.2014 10.03.2014	Material List Biddiag Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA
4 54	uth-East	Purba Burdwan	Burdwan	Сорађин	23/BDN/FPC/DG	04.04.90	25.112013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	"Drinking water "Electricity" "School (CDS, Primary) "School (CDS, Primary) "Health services for people Health services for Piescommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication "Protocommunication" "Protocommunication "Protocommunication" "P	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Electicky *School(CDS, Frimary) *Health services for people Titeations receives receives eventses *Genomenication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	20.01.2014	01.02.2014 10.02.2014 10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA
5 54	uth-East	Purba Burdwan	Burdwan	Khandari	18/BDN/FPC/PG	05.04.92	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Dictically *Subtation *School(CDS, Frimary) *School(CDS, Frimary) Health services for people *Telecommunication *Transport and communication *Transport and frontal and Banking services *Public Distribution System/ Ration	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Detabling water *Electricity *Sanitation Health services for people *Telable services for people *Telable services for People and the services reflection services *People and Banking services *People and Banking services *Sarket services *Sark	20.01.2014	01.02.2014	Material List Ridding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.20 14- 01.06.20 14	*Monitoring Report of Subproject including FDDP *Re-scheduling	11.04.2014	NA	NA

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				Mobili	ization*1						Microplanning						Preparatio	n of Subprojects				entation of Subpro		
				(	(1)	6	2)		(3) Date of submission of		(4)		(5)	1	(6)	(7)		(8)	(9)		(10)	(11)		(12)
No	Circle District Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)		Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
456	South-East Parls Bardwan Bardwan	Chora,Dangapara Patharkuchi	20/BDN/FFC/FG	05.10.9Z	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(CDS, Frimary) *Health ervices for Health ervices for Health ervices for Health ervices for Postal and Banking tervices *Market strices *Market strices System/ Ration	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Brithing water *Bactricky *Sanitation *School(CDS, Frimary) *Bachatervices for Preacher of the second Preacher of the second relevant of	20.01.2014	01.02.2014	10.02.2014- 10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.94.2014	01.05.20 14- 01.0620 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA
457	South-East Parka Bardwan Bardwan	Domra/Sondiara	68/EDX/FFC/DG	05.12.05	25.112013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *Sanitation *School(COS, Frimary) *Health ervices for Phealth ervices for Phealth ervices for Trelecommunication *Transport and *Transport and *Prestal and Banking tervices *Pholic Distribution System/ Bation	05.01.2014 (23.12.2013- 05.01.2014)	NA	*Drinking water *Sincricity *Sanitation *School(CDS, Frimary) *Health services for properties the services for *Trelexommunication *Transport and *Trelexommunication *Transport and *Postal and Banking services *Postal and Banking services *Postal control for the services *Postal control for the services *Postal control for the services *Postal control for the services *Postal control for the services *Postal control for the services *Postal control for the services *Postal control for the services *Postal control for the services *Postal control for the services *Postal control for the services *Postal control for the services	20.01.2014	01.02.2014	10.02.2014- 10.03.2014	Material List Bidding Documents Nexasien y Survey Nexasien Design Contract Agreement	11.94 2014	01.05.20 14- 01.0620 14	*Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	XA	NA
458	Sauth-East Purba Bardwan Bardwan	Bhuira,Belonath	5/8DN/FPC/PG	07.09.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricky *School(COS, Frimary) *School(COS, Frimary) *Health services for people relative for the services of the services and the services *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and *Tran	05.01.2014 (25.12.2013- 05.01.2014)	NA	"Drinking water "Electricity "School(RGS, Frimary) "Health services for people "Health evices for "Trackownication "Transport and communication "Trackownication "Activity and the services "Public Distribution System/ Rution	20.01.201	01.02.2014	10.02.2014- 10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.042014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDP "Re-scheduling	11.04.2014	NA	NA
459	Sath-Est Parba Bardwan Bardwan	Kalikapur	4B/HDN/FPC/PG	07.09.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	"Drinking water "Berrichty "Sattation "Scheuß(DS, Frimary) Teledith services for Paceha brites for Telecommunication "Telecommunication "Telecommunication "Prostal and Banking services "Postal and Banking services "Pakis Destructions" System/ Ration	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Ectricity *Sanitation *Sanitation *Sanitation *Decommended *Teast services for papele *Teast services for *Telecommunication *Tracesort and communication *Tracesort and *Telecommunication *Tracesort and *Telecommunication *Tracesort and *Telecommunication *Tracesort and *Telecommunication *Tracesort and *Telecommunication *Te	20.01.2014	601.02.2014	10.02.2014	Material List Bidding Documents Docalied Design Contract Agreement	11.04.2014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDP "Re-scheduling	11.04.2014	NA	NA
460	South-East Parba Bardwan Bardwan	Redogorfa	1/BDN/FPC/FG	01.09.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *School(CDS, Primary) people people relation of the services for livestock *Tele communication *Tele communication *Postal and Banking tervices *Pitch Distribution System/ Ration	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) people Wealth services for Trestock *Telecommunication *Telecommunication *Deschool and Banking services *Drikle Discrimation System/ Ration	20.01.201	01.02.2014	10.02.2014- 10.03.2014	Material Lict Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.942014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA

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				-	_		Mobili	eo 1 ization* <sup>1</sup>						Men 2 Microplanning							n of Subprojects			Implem	entation of Subpro	jects		
							(	1)	(	2)		(3) Date of submission of		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		1	(12)
No.	Circle	District	Division	N	ame of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission F of Micro Plan (the Verification Period) A	Date of P resentat ion of P Plan C pproved	Duration of rocurement and reparation Period for ommencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	/ariation   [if any ]	leason for variation
461	South-East	Purba Burdwan	Burdwan	Bhalki		64/BDN/FFC/GK	25.05.2003	25.112013	25.11.2013	9	10.12.2013	16.12.2013	25.12.2013	*Driabing water *Driabing water *Satistion *Solution, School(CDS, Frinary) *Reath services for Heath services for Heath services for Heath services *Postal and Banking services *Market services *Market services system/ Ration	05012014 (25122013- 05012014)	NA	*Drinking water *Bectricky Sanitation people wields the services for people *Beats the services for "Interaction interaction interaction services *Market services *Market services *Market services *Market services *Market services *Market services	20.01.2014 0	1.02.2014 1		Matorial List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.042014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014		NA	NA
462	South-East	Purba Burdwan	Burdwan	Rupganj		33/BDN/FPC/DG	23.08.95	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Becrificity *School (CDS, Primary) *School (CDS, Primary) *Health services for *Health services for *Telecommunication *Telecommunication *Telecommunication *Parket services *P	05012014 (25.122013 05.012014)	NA	Drinking water "Becricky "Sainataon "School (UCS) Formary) "Houb "House and the services for "Investork" "Telecommunication "Previous and analog "Previous analog "Pre	20.01.2014 0	1.02.2014 1 1	0.02.2014- 10.03.2014	Material List Bidding Documents Necessary Survey Necessary Survey Contract Agreement	11.042014	01.05.20 14- 01.06.20 14	*Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014		NA	NA
463	South-East	Purba Burdwan	Burdwan	Debsala JFM	c	9/BDN/JFMC/PG	07.11.99	25.112013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Electricity *School(EDS, Frimary) *Health services for people relector that the services for relector that the services *Transport and communication envices relector that the services *Pablic Distribution System/ Kation	05.01.2014 (25.12.2013- 05.01.2014)		Drinking water "Biccricity" "School (UCS, Primary) "School (UCS, Primary) Teaching averses for "Investorial Transport and communication "Postal and Hanking services "Postal and Hanking services "Postal and Hanking System/ Ration	20.01.2014 0	1.02.2014 1	0.02.2014-	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.042014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDP "Re-scheduling	11.04.2014		NA	NA
464	South-East	Purba Burdwan	Burdwan	Ajodhya-Bar	naðagran, Bistupur, Nimti	36/BDN/FFC/DG	17.12.89	25.11.2013	25.11.2013	9	10.12.2013	16.12.2013	25.12.2013	"Drinking water "Electricity" "Sanitation "School (COS, Primary) "Health services for "paople meansche and the services for "Prosequent and communication "Prostal and flanking services "Postal and flanking services "public floret-industation System/ Ration	05.01.2014 (25.12.2013- 05.01.2014)		"Breinking water "Beericity" "Sanilation "School (UCS, Primary) "Health arvives for paoph Water and the second second paoph Water and the second Water and the second Water and the second Water and the second Second Second Second Water and Second Second System/ Ration	20.01.2014 0	1.02.2014 1		Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.042014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDP "Re-scheduling	11.04.2014		NA	NA
465	South-East	Purba Burdwan	Burdwan	Akandara		27/BDN/FFC/DG	12.04.95	25.11.2013	25.11.2013	9	10.12.2013	16.12.2013	25.12.2013	"Drinklag water "Berricky "Sanitation "School(CDS, Primary) "Malath services for paople Treatment and the service for Treatment and Treatment and the service "Prostal and family envices "Postal and family "Postal and famil	05.01.2014 (25.12.2013- 05.01.2014)		"Drinking water "Becricity" "Saniation "School (UCB, Primary) "Health services for paople Insertack inces for Insertack "Transport and communication "Protein and Itaning services "Postal and Itaning services "Public fairfunction System/ Ration	20.01.2014 0	1.02.2014 1	0.07.7014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.042014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014		NA	NA

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Ħ			_				eo 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 ntation of Subproj	ects	
$\vdash$							(1)	6	2)		(3)		(4)		(5)	Т	(6)	(7) (8)	(9)		(10)	(11)		(12)
No.	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey's Social Map "contents of output "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficeasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	al Subproject Scope of Work Su and BQ with c Envirionmental Check List P and FDDP Ve	Date of ibmission of Micro Plan (the rification Period)	Date of Procentar ion of Procentar Micro Preparation Preparation Preparation Commencem ent	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	teason for variation
466	South-East	Purba Burdwan	Burdwan	Trökkrhandrapur	37/BDN/FPC/DG	23.05.95	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Bectricky Sanitation Springer Health services for people *Health services for livestock *Telecommunication relecommunication services services *Market services *Market services *Market services *Market services	05012014 (23.12.2013- 05012014)	NA	Toriading wohre "Bactricity "Sauliation "School(LCDS, Primary) Techts services for Ilvestock Telecommunication "Transport and "Transport and "Proteal and Banking services "Postal and Banking services "Postal and Banking services "Postal and Banking services "Postal and Banking services	9.01.2014 (	Material List indeling 10.02.2011 10.03.2014 Contract Pechad Design Contract Agreement	11.04 2014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA
467	South-East	Purba Burdwan	Burdwan	Majuria	6/BDN/FPC/PG	07.09.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Bectricky *Sanlation *School (CDS, Primary) *Bools *Deople *Beats *Be	05012014 (23.12.2013- 05.01.2014)	NA	Tyriaking water Theorem 7 Statistics School(CCS, Primary) Teath services for Predice on the services for Transport and Transport and Transport and Transport and Market services System, Ration	9.01.2014 (	11.02.2011 Indiana Discussion 10.03.2014 Indiana Indiana Discussion Period Design Contract Agreement	11.04 2014	01.05.20 14- 01.0620 14	*Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA
468	South-East	Purba Burdwan	Burdwan	Refusion	31/BDN/FPC/DG	30.08.95	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	Drinking water "Bectricky "school (UCS, Primary) "school (UCS, Primary) "health arvices for paople investork "relevonmunication "Postal and Banking services "postal and Banking services "public fusion fors" "public fusion theating System/ Ration	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Electricity *School (UCS) Frimary) *School (UCS) Frimary) *Teeth services for people *Teetoemmunication *Transport and communication transport and communication services *Fullic Distribution System/ Ration	9.01.2014 (	Material List index 10.02.2014 10.03.2014 10.03.2014 Agreement	11.042014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA
469	South-East	Porba Burdwan	Burdwan	Babara	16/BDN/FPC/PG	19.02.92	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	"Drinking water "Becriticity "school (CDS, Primary) "Health arevices for people Neurabound for the school of the "Prescommunication "Prostal and Banking storvice "Postal and Banking storvice "Public Distribution System/ Ration	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Berrichty *Gerrichty *Gesold(CSS Primary) *Beath services for people *Teatomic services *Teatomic services *Teatomic services *Teatomic services *Fublic Distribution System/ Ration	9.01.2014 (	Material Lot Ideas December 10.02.2014 10.03.2014 Rectange Agreement	11.042014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA
470	South-East	Purba Burdwan	Burdwan	Geral, Cashra	3/BDN/FPC/PG	07.09.90	25.112013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	"Drinking water "Beckricky "School(CDS, Primary) "School(CDS, Primary) "Health arvices for livestock "Transport and "Transport and "Transport and "Transport and "Postal and Banking services "Public Distribution System/ Ration	05012014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Derrichtig Scholl (DS, Frinary) *Scholl (DS, Frinary) respoje *Teist commandator *Teist com	9.01.2014 (	Material List Indeing 10.02.2014 10.02.2014 Necessary Survey Decided Design Cantrast Agreement	11.04.2014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA

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				Sto Mobili	ep 1 zation* <sup>1</sup>						Step 2 Microplanning							tep 3 a of Subprojects			Impleme	Step 4 ntation of Subproj	acts	
				(	1)	6	2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		(12)
No.	Circle District Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey' Social Map <u>"contents of output</u> "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
471	South-East Parka Bordwan Bordwan Keshaby	yur, Pathardiha	32/BDN/FFC/DG	05.08.95	25.112013	25.11.2013	9	10.12.2013	10.122013	25.12.2013	*Drinking water *Drinking water *Smithion *Smithion *Scholl(CDS, Primary) *Reath services for Heath services for Heetock *Telecommunication *Ortain and Hanking services *Market services *Market services system/ Ration	05012014 (25122013- 05012014)	NA	Drinking water "Electricity "Sanitation "Schodt(CDS, Primary) "Health services for Health services for Heettock "Telecommunication "Ommunication Postal and Banking services "Market services System/ Ration	20.01.2014	01.02.2014	10.02.2014- 10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA
472	South-East Parka Bordwan Bordwan Shibyar		35/BDN/FPC/DG	30.08.95	25.112013	25.11.2013	9	10.12.2013	16.12.2013	25.12.2013	*Drinking water *Becricity *Sandati Conversion *Sandati Conversion people *Realth services for livestock *Telecommunication *Te	0501.2014 (25.12.2013) 05.01.2014)	NA	*Drinking water *Electricity *Sanitation *School(EDS, Frinary) *Reath ervices for Heath ervices for Heath ervices for Predecommunication *Transport and *Transport and Postal and Banking tervices *Destat and Banking tervices *Destat and Banking tervices *Destat and Banking tervices	20.01.2014	01.02.2014	10.02.2014- 10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA
473	South-East Parka Bardwan Bardwan Telipara		38/8DN//FPC/DG	20.12.90	25.11.2013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	*Drinking water *Beetrichty *Beetrichty *School(tCDS, Primary) *Health services for people Thealthick for the services or the services *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Electricity *Schodi(CDS, Frinary) *Schodi(CDS, Frinary) *Realth services for people Technomenication *Transport and communication *Transport and communication *Transport and communication *Transport and restrices *Public Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014- 10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.042014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA
474	South-East Parka Burdwan Burdwan Izzatgan	9	19/BDN/FPC/PG	05.10.92	25.112013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	<sup>11</sup> Vriaking water Theoristy <sup>12</sup> Sanitation <sup>12</sup> School (CDS, Primary) <sup>12</sup> Health arvices for <sup>12</sup> Installs arvices for <sup>12</sup> Poleronomic attanting <sup>12</sup> Vriansport and communication <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vriansport and <sup>12</sup> Vri	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Electricity *Sanitation people receiption of the services for people *Reath services for *Transport and communication *Transport and communication *Partices *Partices *Partices *Pathic Distribution System/ Ration	20.01.2014	01.02.2014	10.02.2014- 10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.042014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	11.04.2014	NA	NA
475	South-East Parka Burdwan Burdwan Jadarga	N	45/BDN/FPC/GK	16.02.93	25.112013	25.11.2013	9	10.12.2013	10.12.2013	25.12.2013	<sup>11</sup> Drinking water Taccriston "Sanitation "School (COS, Primary) Treatman arrives for Protein- P	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Becricity *Santation *Santations, Primary) Health services for people "Reath services for "Tratesommunication "Practical manking "Practical manking "Practical manking "Practical manking "Practical manking "Practical manking "Practical manking "Practical manking "Practical manking "Practical manking "Practical manking "Practical manking "Practical manking" "Practical manking "Practical manking" "Practical m	20.01.2014	01.02.2014	10.02.2014- 10.03.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	11.04.2014	01.05.20 14- 01.06.20 14	"Monitoring Report of Subproject including FDP "Re-scheduling	11.04.2014	NA	NA

							1			Monitoring She	et for Microplanning	including Forest Dwellers E	evelopment Plan		Attachment 19		Step 3			Step 4			
					Mobili	en 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects		Impl	mentation of Subpre	ijects		
					(	1)	6	2)		(3) Date of submission of		(4)		(5)		(6)	(7) (8)	(9)	(10)	(11		1	(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Procurement Proparation Prepa	Date of Commencement	Date of Monitori ng Adjustment o the progress	Date of Completion	Completion of Subproject with Evaluation	ariation p if any )	eason for variation
476 South-East	Purba Burdwan	Burdwan	Debrain A	94/BDN/JFMC/PG	07.11.90	25.11.2013	25.11.2013	9	10.12.2013	18.12.2013	25.12.2013	Drinking water Hiertricky Standardtex Primary) Health services for people Wiealth services for Piecemmunication Transport and communication System Annual Standard Market services Market services Market services Market services Market services Market services	05012014 (25122013 05012014)	NA	*Drinking water *Biccricky *SumLaforton: Present *SumLaforton: Present *Bioliter Streams *Bioliter Streams *Bioliter Streams *Bioliter Streams *Bioliter Streams *Bioliter Streams *Bioliter Streams *Bioliter Streams *Streams *Bioliter Streams *Str	20.01.2014	Material List Bidding 01.02.2014 10.02.2014 10.02.2014 10.02.2014 10.02.2014 Peaked Design Cantract Agreement	11.942014	01.05.20 10.05.20 10.06.20 14 Te-scheduling Te-scheduling	11.04.2014		NA	NA
477 South-East	Purba Burdwan	Burdwan	Amrangarh	54/EDX/FPC/GK	30.08.95	25.11 2013	25.11.2013	9	10.12.2013	10.122013	25.12.2013	Drinking water Biectricky Saintation School(UCS), Pofnary) Houth Protop Theoline arrives for University Transport and Communication Transport and Communication Transport and Communication Transport and Postcore and Communication Postcore and Communication Postcore and Communication Postcore and Communication Postcore and Communication Postcore and Communication System/ Ration	05012014 (25122015 05012014)	NA	*Drinking water *Bectricky *Sanitation *Sahoal (CDS, Primary) *Baabi *Ba	20.01.2014	Material List Midding 10.22201 10.2210 10.22100 10.22100 10.22100 10.22100 10.22100 10.22100 10.22100 10.22100 10	11.04.2014	01.05.20 14. Report of 01.06.20 30.0500 control 14. Re-scheduling	11.04.2014		NA	NA
478 South-East	Purba Burdwan	Burdwan	Dumbandhi	53/8DN/FPC/GK	30.08.95	25.112013	25.11.2013	9	10.12.2013	10.122013	25.12.2013	"Drinking water "Bietricity" "sainatien "school (UCS, Primary) "Health services for people Insentor." Triescommunication "Prescammunication "Prescammunication "Prescammunication "Prescammunication "Prescammunication "Prescammunication "Prescammunication" "Prescammunication "Prescammunication" "Prescammuni	05.01.2014 (25.12.2013- 05.01.2014)	NA	Drinking water "Bectricky "school (UCS, Primary) "school (UCS, Primary) "leadin services for "people Insentor. "Telecommunication "Postal and Banking services "Postal and Banking services "Public fusion for Same "Public fusion Banking System/ Ration	20.01.2014	Meterial Int Biology 81.02.2014 Network 10.03.2014 Network 10.03.2014 Network Apresent	11.04.2014	01.052.0 14. Report of 01.062.0 Subproject 14 The scheduling The scheduling	11.04.2014		NA	NA
479 South-East	Purba Burdwan	Burdwan	Gach-Tilorg Eangabhala	21/8DN/FPC/PG	05.10.92	25.112013	25.11.2013	9	10.12.2013	18.122013	25.12.2013	Driaking water Tilectricky "saination "school (LCDS, Primary) "school (LCDS, Primary) "Health services for "transport and communication "Protein and thanking services "Postal and thanking services "Postal and thanking services "Postal and thanking services"	05.01.2014 (25.12.2013- 05.01.2014)		"Breinking water "Beericity" "Sanilation "School (UCDS, Primary) "Health arevices for "paophe Water and the state of the "Poster and the state of the "Postal and Hanking services "Postal and Hanking services" "Public fusion fusion System/ Ration	20.01.2014	statutal ist Biologi 1.02.204 H0.2204 Network 10.03.204 Contract Aprenent	11.04.2014	01.05.20 <sup>*Monitoring</sup> 14. Report of 01.06.20 isolation 14 <sup>*</sup> Re-scheduling	11.04.2014		NA	NA
480 South-East	Purba Burdwan	Burdwan	Rabahipur / Motogor	24/BDN/FPC/DG	20.12.90	25.112013	25.11.2013	9	10.12.2013	18.122013		Drinking water Tilestricky "Saination "School (ICDS, Primary) "Health services for people Insertical Trelecommunication "Proto and tanking services "Potal and tanking services "Potal and tanking services "Pablic Darithustion System/ Ration	05.01.2014 (25.12.2013- 05.01.2014)	NA	"Drinking water "Becricity" "Sanlation "School (UCS, Primary) "Health services for people Investork for for Investork "Transport and communication "Postal and family dervices "Postal and family dervices resortes "Public fact-function System/ Ration	20.01.2014	nterend int Biology 10.02.204 10.03.204 20.03.204 Agreement	11.04.2014	01.0520 14. Report of 01.0620 Subproject 14 The scheduling	11.04.2014		NA	NA

			I	1			1			Monitoring She	et for Microplanning	including Forest Dwellers E	evelopment Plan		Attachment 19		Step 3	1		Step 4			
					Mobili	en 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects		Impl	mentation of Subpre	ijects		
					(	1)	6	2)		(3)		(4)		(5)	1	(6)	(7) (8)	(9)	(10)	(11			(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat and Preparation of Preparation of Plan Approved Profile Commencem ent	Date of Commencement	Date of Monitori ng Adjustment o the progress	Date of Completion	Completion of Subproject with Evaluation	ariation I if any )	Reason for variation
481 South-East	Purba Burdwan	Burdwan	Diamitor	228/8DN/FPC/PG	05.10.9Z	25.11.2013	25.11.2013	9	10.12.2013	18.12.2013	25.12.2013	Drinking water Hiertricky Standardtex Primary) Health services for people Wiealth services for Piecemmunication Transport and communication Transport and communication System/Ration System/Ration	85812014 (25122013 85812014)	NA	*Drinking water *Biccricky *SumLaforton: Present *SumLaforton: Present *Bioliter Streams *Bioliter Streams *Bioliter Streams *Bioliter Streams *Bioliter Streams *Bioliter Streams *Bioliter Streams *Streams *Bioliter Streams *Str	20.01.2014	Material List midding 10.22.201 10.22.014 10.03.2014 Decimination 10.03.2014 Decimination Agr connect	11.042014	01.05.20 10.05.20 10.06.20 14 Te-scheduling Te-scheduling	11.04.2014		NA	NA
482 South-East	Purba Burdwan	Burdwan	Rabuicole	44/EDX/FPC/GK	19.02.92	25.112013	25.11.2013	9	10.12.2013	10.122013	25.12.2013	Drinking water Electricity "saination "school (trotices for "school (trotices for "heads "relecommunication" "relecommunication" "relecommunication" "relecommunication" "school (trotices for "school	05.01.2014 (25.12.2013- 05.01.2014)	NA	*Drinking water *Bectricky *Sandation *School (LCDS, Primary) *Balan *Ba	20.01.2014	Material List Hidding 10.2201 10.22014 Decament 10.32014 Decament 20.0210 Decament Agreement	11.04.2014	01.05.20 14. Report of 01.06.20 Subproject FDD 14. Re-scheduling	11.04.2014		NA	NA
483 South-East	Paschim Burdwa	Durgapur	Mathalgenj	4/FFC/DGP	19-12-1994	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	Drinking water Biectricky Saintation School (USC) Primary) Hadita services for propio Intention of the services Protocommunication Transport and Communication Protocol and Hadina Protoco	12.11.2014 (01.11.2014 12.11.2014)	NA	Drinking water Blectricky Sanitation School (UCS, Primary) Patolah services for Patolah services for Insensor. Transport and Communication Protocl and Banking Service services Physical and Banking System Services Physical Services Physical Services Physical Services Physical Services Physical Services Physical Services Physical Services Physical Services System/ Batton	27.11.2014	Material Lici Bidding 10.12.201 20.12.014 Decamets 10.01.205 Cantract Agreement	10.02.2015	01.0120 15. Report of 01.0420 Subproject 15 He-exhedular 15 He-exhedular	10.02.2015		NA	NA
484 South-East	Paschim Burdwa	Durgapur	Regoria	1/FPC/DGP	26-12-1990	25.08.2014	25.08.2014	7	10.09.2014	10.092014	20.09.2014	Drinking water Biectricky Sainatian School (UCS, Primary) Handh arrives for pappi Health arrives for livestock Triescommunication Triescommunication Triescommunication Protect and Banking Postal and Banking Postal and Banking Postal and Banking System / Ration	12.11.2014 (01.11.2014 12.11.2014)		"Drinking water "Becricky" "Saniation "School (UCB, Prinary) "Health services for pupple Insettock Trelecommunication "Protect and Itaning "Postal and Itaning "Postal and Itaning "Postal and Itaning "Public Distribution System/ Ration	27.11.2014	natorial Jac natorial Jac 10.12.201 20.127014 Decement 10.12.014 Percent Jacobian Jacobian Agreement	10.02.2015	01.0120 15. Report of 01.0420 isolation 15. Report of 01.0420 isolation 15. The scheduling	10.02.2015		NA	NA
485 South-East	Paschim Burdwa	Durgapur	Behasheri	17/FPC/DGP	04-03-1996	25.08.2014	25.08.2014	7	10.09.2014	10.092014		Drinking water Tilectricky "saination "school (ICDS, Primary) "leadh services for people Transport and Transport and Communication "Proto: And Tanahing Works" "Poto: Land Tanahing Works" "Poto: Land Tanahing Works" "Phila Dath Thuang Works" "Phila Dath Thuang Works"	12.11.2014 (01.11.2014 12.11.2014)	NA	"Drinking water "Becricity" "Saniation "School (UCB, Primary) "Health services for pappi Health services for lowerized "Prescommunication "Proto and Banking derivice "Postal and Banking derivice "Postal and Banking "Probability" "Probability" "Probability" "Probability"	27.11.2014	Material Let Biology 10.12.2014 20.122014 Decement 10.012015 Contract Agreement	10.02.2015	01.0220 15. Report of 01.0420 Subproject 15. Ve-scheduling	10.02.2015		NA	NA

								r			Monitoring She	set for Microplannin	including Forest Dwellers	Development Plan		Attachment 19		1						
						St Mobili	ep 1 zation* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 ntation of Subproj	ects	
							1)	(	2)		(3)		(4)		(5)		(6)	(7) (8)	(9)	1	(10)	(11)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*contents of output</u> "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficeasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	al Subproject Scope of Work Su and BQ with C Envirionmental Check List F and FDDP Ve	Date of ibmission of Micro Plan (the rification Period)	Date of Procuration of Procuration of Programmer of Progra	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
486	South-East	Paschim Burdwa	Durgapur	Khairboni, Janjuri, Shyampur, Sirisdang	13/FPC/DGP	30-08-1995	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Bectricky Sanitation Springer Health services for people *Health services for livestock *Telecommunication relecommunication services services *Market services	12.11.2014 (01.11.2014- 12.11.2014)	NA	Toriading souther "Bactricity "Sauliation "School(LCDS, Primary) Teachis services for Transport and "Transport and "Transport and "Transport and "Market services "Postal and Banking services "Postal and Banking System, Faction	7.11.2014 1	Material List Biology 0.12201 2010 Occuments 10.02019 Postade Design Cathrad Design Agreement	10,02.2015	01.03.20 15- 01.0420 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	10.02.2015	NA	NA
487	South-East	Paschim Burdwa	Durgapur	Kastaberia Dhabani	12/FPC/DGP	30-08-1995	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Bectricky *Sanitation *School (UCS): Primary) *Balan *Balan *Balan *Balan *Balan *Balan *Potosi and Balanking *Potosi and Balanking *Potosi and Balanking *Potosi and Balanking *Potosi and Balanking *Potosi and Balanking *Potosi and Balanking *Potosi and Balanking *Potosi and Balanking *Potosi and Balanking *Potosi and Balanking *Potosi and Balanking *Potosi and Potosi and Potosi *Potosi and Potosi *Potosi and Potosi and Potosi *Potosi *Potosi and *Potosi *Potos	12.11.2014 (01.11.2014) 12.11.2014)	NA	*Drinking water *Decivity School(UCDS, Primary) *School(UCDS, Primary) *School(UCDS, Primary) *Teato proble ivertock *Transport and *Transpor	7.11.2014 1	0.122014 Material List Material List Document 10.012014 Document 10.012014 Document Sector Design Agreement	10.022015	01.03.20 15- 01.04.20 15	*Monitoring Report of Subproject including FDDP "Re-scheduling	10.02.2015	NA	NA
488	South-East	Paschim Burdwa	Durgapur	Panuria (Lalbandh)	25/FPC/DGP	14-02-2006	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	Drinking water "Bectricky "school (UCS, Primary) "school (UCS, Primary) "leadin arvices for pappi leadin arvices for lisestock "Protecommunication "Protecommunication "Postal and Banking storytos "Postal and Banking storytos "Public Risch Mutian System/ Ration	12.11.2014 (01.11.2014- 12.11.2014)	NA	*Drinking water *Electricity *School(UCS) Frimary) *School(UCS) Frimary) *School(UCS) Frimary) *Testication *Transport and communication *Transport and communication *Transport and terrices *Fublic Distribution System/ Ration	7.11.2014 3	Matrid List midding 0.12.2014 2012.2016 Documents 10.01.2015 Mechany Survey Contrast Agreement	10.02.2015	01.03.20 15 01.04.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	10.02.2015	NA	NA
489	South-East	Paschim Burdwa	Durgapur	Haribasar Pardai	20/FPc/DGP	04-03-1996	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	"Drinking water "Becricity" "Sanilation "School (UCD, Primary) "Health arvices for paoph Water and the stress for "Postoriand the stress "Prostand and thanking services "Postal and thanking services "Public fusion for the "Public fusion fusion System/ Ration	12.11.2014 (01.11.2014- 12.11.2014)	NA	*Drinking water *Berrichty *Gerichty *Geinad(DS: Frimary) *Health services for people *Techton Stark (Stark) *Techton Stark *Techton Stark *Techton Stark *Stark *Stark (Stark) *Stark *Stark (Stark) *Stark *Stark (Stark) *Stark *Stark (Stark) *Sta	7.11.2014 3	8.12.201 2012 and a second sec	10.02.2015	01.03.20 15: 01.04.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	10.02.2015	NA	NA
490	South-East	Paschim Burdwa	Durgapur	Jemua	19/FPC/DGP	04-03-1996	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Betol(CD), Primary) *School(CD), Primary) *School(CD), Primary) *Health services for Present and *Transport and *Trans	12.11.2014 (01.11.2014- 12.11.2014)	NA	*Drinking water *Derrichtig *School (RDS, Frinary) *School (RDS, Frinary) resopte *Health services for Hevetock *Telsic commandation *T	7.11.2014 1	Material List midding 10.12.2014 10.01.233 betadd Design Cantrast Agronomet	18.822015	01.03.20 15- 01.04.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	10.02.2015	NA	NA

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			_						ization* <sup>1</sup>						Microplanning							n of Subprojects			Implem	entation of Subpro	ijects	
								(	(1)	6	:)		(3)		(4)		(5)	Т	(6)	(7)		(8)	(9)		(10)	(11)	<u> </u>	(12)
No.	Circle	Distri	ct Divi:	ion	Name of communit	ity	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey' Social Map <u>"contents of output</u> "Resource Map "Seasonal Artivities "For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
491	South-East	Paschim B	urdwa Durgapa	ır Roshi	na		7/FPC/DGP	10-05-1995	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Electricity *Sanitation *Schodt(CDS, Frimary) *Health services for Health services for Hivestock *Telecommunication *Ommunication *Ommunication *Ommunication *One and Banking services *Market services *Market services *System/ Ration	12.11.2014 (01.11.2014- 12.11.2014)	NA	*Drinking water *Sanitation *Sanitation *School(ICDS, Frimary) *Beabla services for Weath services for Weath services for Telecommunication *Telecommunication *Oremanication *Postal and Bunking services *Postal and Bunking services *Spaten/ Ration	27.11.2014	10.12.2014	20.12.2014- 10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	10.02.2015	01.03.20 15- 01.04.20 15	"Monitoring Report of Subproject Including FDDP "Re-scheduling	10.02.2015	NA	NA
492	South-East	Paschim B	urdwa Durgapa	ır Hadiz			18/FPC/DGP	04-03-1996	25.08.2014	25.08.2014	7	10.09.2014	10.09.2014	20.09.2014	*Drinking water *Drinking Sisted Sisted Sisted (CDS, Frinary) *Bealth services for people people relecommunication *Transport and *Transport and *Prestai and limking services *Public Distribution System/ Ration	12.11.2014 (01.11.2014- 12.11.2014)	NA	"Drinking water "scientificity "scientific of the second "school (ICOS, Primary) "Health services for people "Trelecommunication "Transport and "Trelecommunication "Transport and "Protein and Bunking services "Public Distribution System/ Rution	27.11.2014	10.12.2014	20.12.2014- 10.01.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Contract Agreement	10.02.2015	01.03.20 15- 01.04.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	10.02.2015	NA	NA
493	Hill	Darjeeling	Darjedi	ng Darag	jaon-Ramam		211/FPC	287.94	20.02.2014	20.02.2014	9	10.03.2014	10.03.2014	20.03.2014	*Drinking water *Bectricky *onianical people Theating of the services for people relation of the services for "Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	18.04.2014 (06.04.2014- 18.04.2014)	NA	"Drinking water "Electricity "School(EDS, Frimary) "Health services for people "Tashine vices for "Transport and communication "Transport and communication "Transport and wavives manking "wavives manking "Public Distribution System/ Sution	01.05.2014	15.05.2014	25.05.2014- 20.06.2014	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	25.07.2014	01.08.20 14- 01.09.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	25.07.2014	NA	NA
494	HE	Darjeeling	Darjeeli	ng Sirikl	hola & Bichgaon		5/FPC/03	28.5.03	20.02.2014	20.02.2014	9	10.03.2014	10.03.2014	20.03.2014	*Diriching water *Beericity *Scholl(CDS, Primary) *Scholl(CDS, Primary) Health services for people relation of the second relation of the second relation of the second relation of the second services and the second second services *Pathch feet building System/ Ration	18.04.2014 (06.04.2014- 18.04.2014)	NA	*Drinking water *Electricity *Sanitation People People *Thath services for people *Thaths refers for *Telecommunication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Rution	01.05.2014	15.05.2014	25.05.2014- 20.06.2014	Material List Bidding Documents Documents Necessary Survey Detailed Design Contract Agreement	25.07.2014	01.08.20 14- 01.09.20 14	"Monitoring Report of Subproject including FDDP "Re-scheduling	25.07.2014	NA	NA
495	HUB	Darjeeling	Darjeeli	ag Mane	ydara		3/FPC/03	28.5.03	20.02.2014	20.02.2014	9	10.03.2014	10.03.2014	20.03.2014	*Drinking water *Electricity *School(EDS, Primary) recopie recopie recommendation recommendation *Telecommendation *Posta and Banking services *Market services *Market services System/ Ration	18.04.2014 (06.04.2014- 18.04.2014)	NA	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) propie Propie *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Postal and Banking services *Jarist Sterriteson System/ Ration	01.05.2014	15.05.2014	25.05.2014- 20.06.2014	Material List Bidding Documents Documents Decelled Design Contract Agreement	25072014	01.08.20 14- 01.09.20 14	*Monitoring Report of Subproject Including FDDP *Re-scheduling	25.07.2014	NA	NA

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					Sb Mobili	ep 1 ization* <sup>1</sup>						Step 2 Microplanning							tep 3 n of Subprojects			Implem	Step 4 entation of Subproj	ects	
					(	1)		(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP		Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
496 Hill	Darjeeling	Kurseong	Sitting F.V.	150/6	05.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Driaking water *Driaking water *Sanitation *Sanitation *Schodt(CDS, Frimary) Health services for Heetock *Telecommunication Trommpe attain Fortial and Hanking services *Postal and Hanking services *Postal and Hanking services *Postal and Hanking services *Postal and Hanking services	18.04.2015 (06.04.2015 18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(EDS. Primary) Health services for Health services for Howstock *Transmitation *Transmitation *Transmitation *Total and Banking services *Parkat services *Parkat services *Parkat services *Parkat services *Parkat services *Parkat services *Parkat services	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15- 01.09.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	31.07.2015	NA	NA
497 Hill	Darjeeling	Kurseong	Gentral F.Y.	102/6	09.06.2003	20.02.2015	20.02.2015	10	10.03.2015	10.032015	20.03.2015	*Drinking water *Becricky *School (COS, Primary) *School (COS, Primary) *Hoalth services for *Hoalth services for *Telecommunication *Telecommunication services *Market service	1884-2015 (0644-2015 1884-2015)	NA	Drinking water Biectricky Sanitation School (UCS), Primary) Houlto provide Houlto provide Houlto provide Houlto provide Houlto provide Houlto provide Transport and Communication Communication Communication Communication Fransport and Provide Strategies Provide Strategies Market envices Phalic Distribution System/ Bation	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Document Document Pourcey Netailed Dosign Contract Agreement	31.07.2015	01.08.20 15- 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA
498 Hill	Darjeeling	Kurseong	M1FX.	235/G	21.98.2002	20.02.2015	20.02.2015	10	10.03.2015	10.012015	20.03.2015	*Drinking water *Bactricky *School (CUS, Primary) *School (CUS, Primary) *Hoalth services for *Hoalth services for *Hoalth services for *Transport and communication *Transport and communication *Percent and services and the services *Market ser	18.04-2015 (06.04-2015- 18.04-2015)	NA	Drinking water Bietricking Sanlatian Schoolt (CUS, Primary) Housh	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15- 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA
499 Hill	Darjeeling	Kurseong	Upper Kandung F.Y.	154/G	05.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.012015	20.03.2015	<sup>1D</sup> rinking water <sup>1B</sup> Lectricky <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hatil <sup>1Sa</sup> hat	18.04.2015 (06.04.2015- 18.04.2015)	NA	Drinking water Biectricky Saintation School (UCS, Primary) Health envices for Viscolar Anticestrick Tricecommunication Tricecommunication Tricecommunication Prostar and transition Prostar and transition Prostar and transition Prostar and transition Prostar and transition System/ Ration	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15: 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA
500 HB	Darjeeling	Kurseong	Påhariter F.V.	236/G	21.08.2002	20.02.2015	20.02.2015	10	10.03.2015	10.032015	20.03.2015	"Drinking water "Becriftody "saintation "school(UCS).Primary) "Wataht nervices for puppin livestock "Peteromanication "Peteromanication "Peteromanication "Peteromanication "Peteromanication "Peteromanication "Peteromanication "Peteromanication "Peteromanication "Peteromanication" "Particular startices "Particular startices "Particular startices" "Market services "Pathic tervices"	18.04.2015 (06.64.2015) 18.94.2015)	NA	Drinking water Hiercricky "saination "school (UCS), Primary) "health services for pappin health services for livetack "relecommunication "relecommunication "relecommunication "relecommunication "services" "Market services "Market services "Market services "Market services "Market services "Market services"	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Detailed Design Contract Agreement	31.07.2015	01.08.20 15: 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA

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							ization* <sup>1</sup>						Microplanning							n of Subprojects			Implem	entation of Subproj	ects	
						. (	1)	(	2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey's Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
501	Hill	Darjeeling	Kurseong	ách Mile F V.	152/6	05.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Bectricky Sandadian Sandadian Sandadian People *Realth services for Piesenoch *Telescommunication *Telescommu	18.04.2015 (06.04.2015 18.04.2015)	NA	Drinking water Hiscritcky Stantisticus Primary) Haalth services for people Wiselank services for Vietecommunication Transport and Vietecommunication Transport and Transport and Transport and Transport and Transport and Transport and System (Kation System) (Ration	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15: 01.09.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	31.07.2015	NA	NA
502	Hill	Darjeeling	Kurseong	jholly F.V.	232/6	16.08.2002	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Bactricky *Santatian *Santatian *Santatian people *Realth services for Piseotock *Telecommunication *Telecommu	1804-2015 (06.04.2015- 18.04.2015)	NA	Driaking water Electricity Stantistica Stantistica Stantistica Propole Walth services for Present and Stantistica Protein and Stantistica Protein and Stantistica Protein and Stantistica System/ Ration	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Dacuments Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15- 01.09.20 15	*Monitoring Report of Subproject Including FDDP *Re-scheduling	31.07.2015	NA	NA
503	Hill	Darjeeling	Kurseong	Lover Kandung F.V.	155/6	05.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	<sup>1D</sup> Crinking water <sup>1B</sup> Lectricity <sup>1Sechoal (UCS, Primary) <sup>1Sechoal (UCS, Primary) <sup>1Sechoal (UCS, Primary) <sup>1P</sup>lescommunication <sup>1P</sup>lescommunication <sup>1P</sup>olicity <sup>1D</sup>Policity <sup>1D</sup>Policity <sup>1P</sup>Notal and Italianing <sup>1P</sup>Notal and Italianing <sup>1P</sup>Notal and Italianing <sup>1P</sup>Notal Contribution System/ Ration</sup></sup></sup>	18.04.2015 (06.04.2015 18.04.2015)	NA	"Drinking water "Electricity" Sainatian "School (UCS), Primary) "Handin services for pappin University of the services "International services "Poter and an anti- protat and tanking "Poter and an anti- typhic Path January "Pahich Path Pahianan System/ Ration	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15: 01.09.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	31.07.2015	XA	NA
504	Hill	Darjeeling	Kurseong	L. babukholo i F.V.	1007/28-5	09.05.1996	20.02.2015	20.02.2015	10	10.03.2015	10.032015	20.03.2015	"Drinking water "Becricity" "Sanitation "School (UCS, Primary) "Wataht arcvices for puppi puppi puspic puspic puspic methods and the services "Piceromanication "Piceromanication "Piceromanication "Piceromanication "Piceromanication "Piceromanication "Piceromanication "Piceromanication "Piceromanication "Piceromanication "Piceromanication" "Market services "Piceromanication" "Market anication" "Piceromanication"	18.04.2015 (06.04.2015 18.04.2015)	NA	Drinking water Biectricky Sainatatan Sainatatan Patala services for pappa Netada services for Patala services for Piectoscher	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15: 01.0920 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	31.07.2015	NA	NA
505	Hill	Darjeeling	Kurseong	Karmat F.V.	151/6	05.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Bertricky *Schaul(CDS, Primary) *School(CDS, Primary) people recommendation *Telecommendation *Telecommendation *Telecommendation *Posta and Banking services *Barket Suisi Ibation System/ Ration	18.04.2015 (06.04.2015 18.04.2015)	NA	*Drinking water *Bectricity 'Sanitation Sanitation people *Health services for people *Health services for Hestock Trelecommunication *Posta and Banking services *Banking Distribution System/ Ration	01.05 2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15. 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	XA	NA

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						zo 1 zation* <sup>1</sup>						Sten Z Microplanning							iten 3 n of Subprojects			Implem	Step 4 entation of Subproj	ects	
					(1	1)	(	(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)		(12)
No. Circle	District	Division	Name of community Ri	egistration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey's Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	ten ef	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation (if any )	Reason for variation
506 Hill	Darjeeling	Kurseong	M-45X.	141/G	01.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.01.2015	20.03.2015	*Driaking water *Driaking water *Sanitation *Scholl(CDS, Primary) *Robitservices for Health services for Health services for Trommov atto Trommov atto Proteal and Hanking services *Driati and Hanking services *Driati and Hanking services *Driati and Hanking Services	18.04.2015 (06.04.2015 18.04.2015)	NA	*Drinking water *Electricity *Sanitation *School(EDS. Primary) *Realth services for Health services for Health services for Transmitation *Transmitation *Transmitation *Postal and Banking services *Parket services *Parket services *Parket services *Parket services	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15- 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	NA	NA
507 Hill	Darjeeling	Kurseong	Karla F.Y.	1004/28-5	09.05.1996	20.02.2015	20.02.2015	10	10.03.2015	10.032015	20.03.2015	*Drinking water *Bactricky *School (CDS, Primary) *School (CDS, Primary) *Health services for *Health services for *Health services for *Potor and atanking *Potor and atanking *Potor and atanking *Potor and atanking *Potor and atanking *Potor and atanking *Potor and atanking *Potor and atanking *Potor and atanking *Potor and atanking *Potor and atanking *Potor and *Potor atanking *Potor and *Potor atanking *Pot	18.04.2015 (06.04.2015- 18.04.2015)	NA	Drinking water Biectricky "stinitizion "school (ICOS, Primary) "Houth envices for "Houth envices for "International and the "relevant of the structure "Postal and thanking "Postal and thanking "Postal and thanking "Postal and thanking "Postal and thanking "Postal and thanking "Postal and thanking "Postal and thanking "Postal and thanking "Postal and thanking"	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15- 01.09.20 15	*Monitoring Report of Subproject including FDDP *Re-scheduling	31.07.2015	XA	XA
508 HUI	Darjeeling	Kurseong	Singholli F.V.	63/28-5	05.01.1996	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Beetrickip *Beetrickip *School(ECDS.Primary) *Beath services for people Theathest Communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and services *Trable Distribution System/ Ration	18.94.2015 (96.94.2015- 18.94.2015)	NA	Drinking water Electricity "saination "school (ICOS, Primary) "leadin services for people Intention for the services for Intention for the services Protection and the services Protection and the services Protection and the services Protection and the services Protection and the services Protection and the services Protection and the services Protection and the services Protection and the services Protection and the services Protection and the service services Protection and the service services Protection and the service services Protection and the service services Protection and the service services Protection and the service services Protection and the service service services Protection and the service service services Protection and the service service service services Protection and the service service service service services Protection and the service service service service services Protection and the service service service service services Protection and the service service service service services Protection and the service service service service services Protection and the service service service service services Protection and the service ser	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15- 01.09.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	31.07.2015	XA.	NA
509 Hill	Darjeeling	Kurseong	L bababbale HFY.	1007/28-5	09.05.1996	20.02.2015	20.02.2015	10	10.03.2015	10.032015	20.03.2015	Thrinking water Theoristics "Sanitation "School (UCB, Primary) "School (UCB, Primary) "Health arvives for paoph Instance for Theorem and the school of the Theorem and the school of the Theorem and the school of the "Postal and thanking services are very for "Postal and thanking tervices are very for "Postal and thanking tervices are very for "Postal and thanking tervices are very for "Postal and thanking tervices are very for "Postal and thanking tervices are very for "Postal and thanking tervices are very for "Postal and thanking tervices are very for "Postal and thanking tervices are very for "Postal and thanking tervices are very for "Postal and thanking" tervices are very for "Postal and thanking tervices are very for "Postal and thanking" tervices are very for "Postal and tervices are very for "Postal and tervices are very for "Postal and tervices are very for "Postal and tervices are very for "Postal and tervices are very for "Postal and tervices are very for "Postal and tervices are very for "Postal and tervices are very for "Postal and tervices are very	18.04.2015 (06.04.2015) 18.04.2015)	NA	Drinking water Tilecricity "Saindation "School (LCDS, Primary) "Health services for people Unitable services for people Unitable Services Transport and Communication "Protect and Banking wervices "Potest and Banking wervices "Potest and Banking wervices "Potest and Banking wervices "Potest and Banking wervices"	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Documents Decalled Design Contract Agreement	31.07.2015	01.08.20 15: 01.09.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	31.07.2015	XA	NA
510 Hill	Darjeeling	Kurseong	Phagori F.V.	1293/28-5	26.04.1995	20.02.2015	20.02.2015	10	10.03.2015	10.03.2015	20.03.2015	*Drinking water *Bertricky *Sanitation People Teach Iteracies for people *Realth services for Prestock *Transport and communication *Postal and Banking services services *Public Distribution System/ Ration	18.04.2015 (06.04.2015- 18.04.2015)	NA	*Drinking water *Bectricity *Sanitation Sanitation people *Health services for Prestock Trelocoment and restrices communication *Postal and Banking services services *Public Distribution System/ Ration	01.05.2015	15.05.2015	20.05.2015- 26.06.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	31.07.2015	01.08.20 15- 01.09.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	31.07.2015	NA	NA

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							ten I ization* <sup>1</sup>						Step 2 Microplanning						Step 3 tion of Subprojects	1		Implem	Step 4 entation of Subproj	ects		
_							(1)		2)		(3)		(4)		(5)	(6	) (7)		(8)	(9)		(10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work Suburn and BQ with of M Envirionmental Check List Plan and FDDP Veri Peri	cro ion o the Micr	of etat of Procureme and Preparatio Period fo Period fo ent	nt Preparation of	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	ariation if any )	Reason for variation
511	Hill	Darjeeling	Kurseong	Tangnohas F.F.C.	146/G	01.08.2003	20.02.2015	20.02.2015	10	10.03.2015	10.012015	20.03.2015	*Drinking water *Becricity Statistion Systems Statistion Systems People *Realth services for Piescommunication *Telecommunication *Telecommunication *Telecommunication *Postal and Banking services *Patriet serv	18.04.2015 (06.04.2015 18.04.2015)	NA	Thread-log states" "Retensionly "Sealingtion of the states	2015 15.05.2	20.05.201 26.06.201	Material List Bidding Documents - Necessary Survey Contract Agreement	31.07.2015	01.08.20 15- 01.092 15	Monitoring Report of Jubproject ncluding FDDP Re-scheduling	31.07.2015		NA	NA
512	Northern	Jalpaiguri	Baikunthapur	Nepuchapur	1/16	14.12.95	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Drinking water *Sanitation *Solod(EDS, Primary) Tiedah services for Treatmost and Treatmost and treatm	20.08.2016 (08.08.2016- 28.08.2016)	NA	Theinking water ************************************	2016 20.09.2	01.11.201 01.12.201	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.20 17: 01.02.20 17	Monitoring teport of ubproject actuding FDDP Re-scheduling	14.12.2016		NA	NA
513	Northern	Jalpaiguri	Baikunthapur	Maringaliora	27/BLC	14.02.96	15.06.2016	15.06.2016	7	10.07.2016	10.67.2016	20.07.2016	*Drinking water *Electricity *Electricity *School(ECB, Frinary) *Teath services for people release the services for *Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Kation	20.08.2016 (08.08.2016- 20.08.2016)	NA	Telekhing water Telectricky "Scholl(CDS) Francy) "Scholl(CDS) Francy) propie Scholl(CDS) Francy) Telecommunication Telecommunication Transport and Telecommunication Transport and Telecommunication Telecommunica	2016 20.09.2	016 01.11.201 01.12.201	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.20 17- 01.02.20 17	Monitoring teport of subproject netuding FDDP Re-scheduling	14.12.2016		NA	NA
514	Northern	Jalpaiguri	Baikunthapur	Jiahaapara	24/BLC	11.12.93	15.06.2016	15.06-2016	7	10.07.2016	10.07.2016	20.07.2016	"Drinkling water "Becriticity "Saintation "School (COS, Primary) "Health services for pappin Health services for Treacourt and communication "Prototal and Banking vervices "Pototal and Banking Vervices revrices "Public Distribution System/ Bation	20.08.2016 (88.88.2016- 20.08.2016)	NA	Thrinking water Thereinform Thereinform Thereinform Thereinform Thereinform Thereinform Transport and communications Transport and communications Transport and communications Transport and communications Transport and Communications Transport and Communications Transport and Communications Transport and Communications Transport and Transpor	2016 20.09.2	014 01.11.201 01.12.201	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.20 17- 01.02.20 17	Monitoring teport of hubproject netuding FDDP Re-scheduling	14.12.2016		NA	NA
515	Northern	Jalpaiguri	Baikunthapur	Мефрига	3/BLC	20.12.93	15.06.2016	15.06-2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Betricity *Schold(EDS, Primary) *Schold(EDS, Primary) Thealth services for Thealth services for Thestock Transport and the services *Telecommunication *Transport and the services *Market services *Market services *Julie Distribution System/ Kation	20.08.2016 (08.08.2016 20.08.2016)	NA	*Driaking water *Betricky	2016 20.09.2	01.11.201 01.12.201	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.20 17. 01.02.20 17	Monitoring teport of ubproject ncluding FDDP Re-scheduling	14.12.2016		NA	NA

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							eo 1 ization* <sup>1</sup>						Microplanning							of Subprojects			Implem	entation of Subpro	jects		
							(1)	(	2)		(3)		(4)		(5)	I	(6)	(7)		(8)	(9)		(10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "Contents of output "Resource Map "Venn Diagram "Seasonal Activities "For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
516	Northern	Jalpaiguri	Baikunthapur	Sepaipara-Sahobpara	21/BLC	11.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Drinking water *Sanitation *School(EDS, Frimary) *Reath services for Health services for Health services for *Transport and *Transpor	20.08.2016 (04.08.2016- 20.08.2016)	NA	Drinking water Hietericky Stantation Stantation Speople Wealth services for people Wealth services for Diseator. "Telecommunication Telecommunication Services Warket services "Warket services "Warket services "Warket services "Warket services "Warket services"	05.09.2016	20.09.201¢	01.12.2016	Material List Bidding Documents Vecessary Survey Detailed Design Dottract Agreement	14.12.2016	01.01.20 17. 01.02.20 17	"Monitoring Report of Subproject including FDDP "Re-scheduling	14.12.2016		NA	NA
517	Northern	Jalpaiguri	Baikunthapur	Pradhagara / Mullapra	22/BLC	16.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Becriticky *School(CDS, Primary) *School(CDS, Primary) *Holdh services for *Holdh services for *Telecommunication *Telecommunication *Telecommunication *Parket services *Market services *Market services *Statem/ Ration	20.08.2016 (08.08.2015- 20.08.2016)		*Drinking water *Biectricky *Santation *School (UCS): Finary) *Balan *Ba	05.092016	20.09.2016	01.11.2016- 01.12.2016	Material List Bidding Documents Vecessary Survey Detailed Detsign Contract kgreement	14.12.2016	01.01.20 17. 01.02.20 17	*Monitoring Report of Subproject including FDDP "Re-scheduling	14.12.2016		NA	NA
518	Northern	Jalpaiguri	Baikunthapur	Rauniapara	14/BLC	18.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Becriticky *School(CDS, Primary) *School(CDS, Primary) *Holath arvices for propul- lised and the school of the school restored and the school of the restored and the school of the provide and the school of the school of the school of the provide and the school of t	20.08.2016 (08.08.2016- 20.08.2016)	NA	Drinking water Bectricky Sanitation School (UCS): Frimary) Health services for Insentor. Transport and Protect and Hanking Protect and Hanking Protect and Hanking Protect and Hanking System / Ration	05.09.2016	20.09.2016	01.11.2016- 01.12.2016	Material List Bidding Documents Decalled Design Contract Lygreement	14.12.2016	01.01.20 17. 01.02.20 17	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA
519	Northern	Jalpaiguri	Baikunthapur	Хауаарага	23/BLC	16.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.67.2016	20.07.2016	"Drinklag water "Becritoty "Saintation "Scheel(CDS, Prinary) "Health services for people Health services for People Institute (CDS, Prinary) "Telecommunication "People Institute (CDS, Prinary) "Visital and Stanking "Wath and Stanking "Wath and Starvices Tervices "Public Dirich Unition System/ Ration	20.08.2016 (08.08.2016- 20.08.2016)		"Drinking water "Becricky" "Saniation "School (UCS, Primary) "Health services for pupple Investork Trelecommunication "Protect and transition "Protect and transition "Postcl and transition "Postcl and transition "Postcl and transition "Pathic Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016- 01.12.2016	Material List Bidding Documents Vecessary Survey betalled Design Contract kgreement	14.12.2016	01.01.20 17- 01.02.20 17	"Monitoring Report of Subproject including FDDP "Re-scheduling	14.12.2016		NA	NA
520	Northern	Jalpaiguri	Baikunthapur	Noflabari	28/BLC	28.02.95	15.06.2016	15.06-2016	7	10.07.2016	10.67.2016		"Drinkling water "Becricky "Saintation "Scheol(CDS, Primary) "Health acrices for paople Health acrices for paople Health acrices for Protech and the scheol "Protech and the scheol "Protech and the scheol" "Protech and the scheol "Protech and the scheol"" "Protech and the	20.08.2016 (08.08.2016- 20.08.2016)	NA	"Drinking water "Bectricky "sainlation "school (UCS), Primary) "Health services for people Treatment of the services of "Prevenummication "Protect and training "Postal and training "Postal and training "Postal and training "Postal and training "Postal and training "Postal and training "Postal and training "Postal and training "Postal and training"	05.09.2016	20.09.2016	01.11.2016- 01.12.2016	Material List Bidding Documents Vecessary Survey betalled Design Contract kgreement	14.12.2016	01.01.20 17. 01.02.20 17	"Monitoring Report of Subproject including FDDP "Re-scheduling	14.12.2016		NA	NA

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							ten I ization* <sup>1</sup>						Step 2 Microplanning						Step 3 tion of Subprojects			Implement	Step 4 station of Subproje	ects		
_							(1)		2)		(3)		(4)		(5)		5) (7	)	(8)	(9)	(10)		(11)			(12)
No.	Gircle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work Subm and BQ with of M Envirionmental Check List Plan and FDDP Verifi	e of Date ission Prese icro ion (the Mici cation Pla iod) Appro	of ntat of Procureme and Preparatie Period fo O Period fo ent	nt Preparation of	Date of Commencement		stment of progress	Date of Completion	Completion of Subproject with Evaluation	ariation ; if any )	Reason for variation
521	Northern Ja	lpaiguri	Baikunthapur	lifabari	13/BLC	15.12.93	15.06.2016	15.06.2016	7	10.07.2016	18.87.2016	20.07.2016	*Drinking water *Becricity Statistion Systems Statistion Systems People *Realth services for Piescommunication *Telecommunication *Telecommunication *Telecommunication *Postal and Banking services *Patriet serv	20.08.2016 (08.08.2016- 20.08.2016)	NA	Thicking patter Thicking patter Thicking Constraints Thicking C	.2016 20.09.	01.11.201 01.12.201	Material List Bidding Documents - Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.20 "Mon 17- Subp 01.02.20 inclu 17 "Re-s	toring t of oject ling FDDP heduling	14.12.2016		NA	NA
522	Northern Ja	lpaiguri	Baikunthapur	Dewnlapara-2	15/BLC	22.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Drinking water *Sanitation *Solod(EDS, Primary) Tiedah services for Treatmost and Treatmost and treatm	20.08.2016 (05.08.2016- 20.08.2016)	NA	"bricklag water "Electricity "Saintation "Saintation "Scholl(CDS, Primary) "Health enviros for Investock "Transport and Transport and Transport and Saintation" Scholl Saintation Saintation Saintation Saintation System/ Ration	.2016 20.09.	2014 01.11.201 01.12.201	Material List Bidding Documents - Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.20 Mon 17- Subp 01.02.20 include 17 Re-s	toring t of oject ling FDDP heduling	14.12.2016		NA	NA
523	Northern Ja	lpaiguri	Baikunthapur	Dewelapara-1	16/BLC	22.11.93	15.06.2016	15.06-2016	7	10.07.2016	10.67.2016	20.07.2016	*Drinking water *Bectricity *Schodt(CDS, Frinary) *Schodt(CDS, Frinary) *Beath services for people revealed revealed *Transport and communication *Transport and communication *Transport and communication *Transport and revealed *Public Distribution System/ Kation	20.08.2016 (08.08.2016- 20.08.2016)	NA	*Drinking water *Decrify *Decrify *School(2005, Prinary)) *Health services for *Presconsections *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System / Ration	2016 Z0.09.	01.11.201 01.12.201	Material List Bidding 5. Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.20 17. Repo 01.02.20 17 Res	toring t of oject ling FDDP cheduling	14.12.2016		NA	NA
524	Northern Ja	lpaiguri	Baikunthapur	Mianpally	32/BLC	05.06.01	15.06.2016	15.06.2016	7	10.07.2016	18.87.2016	20.07.2016	"Drinkling water "Becriticky "Saintation "School (COS, Primary) "Health services for popul Health services for Telecommunication "Petorial and Tanking "Vocal and Tanking "Market services "Market services "Market services "System/ Ration	20.08.2016 (08.08.2016- 20.08.2016)	NA	*Drinking water *Becricky *Becricky people *Bechall (December 1997) *Beath Services for *December 1997) *Bele communication *Transport and communication *Transport and communication *Parket services *Pakhic fustribution System/ Fastom	.2016 20.09.	01.11.2016 01.12.201	Material List Bidding 5. Documents 9. Necessary Survey 9. Detailed Design Contract Agreement	14.12.2016	01.01.20 <sup>'Mon</sup> 17. Repo 01.02.20 Subju 17 inclu 'Re-5	toring t of oject ling FDDP cheduling	14.12.2016		NA	NA
525	Northern Ja	lpaiguri	Baikunthapur	Solaidanga	9/ELC	17.12.93	15.06.2016	15.06-2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Bertricity *Schodl(CDS, Primary) *Schodl(CDS, Primary) Thealth services for Thealth services for Thestock *Telecommunication *Transport and the services *Transport and protational services *Market services *Market services *System/ Kation	20.08.2016 (08.08.2016- 20.08.2016)	NA	*Drinking water *Becrifick *Becrifick *Becrifick *Bechal(EDS:/Finary) *Bealth services for Investock *Telecommunication	.2016 20.09.	2014 01.11.201 01.12.201	Material List Bidding Documents Detailed Design Contract Agreement	14.12.2016	01.01.20 <sup>'Mon</sup> 17- Repa 01.02.20 Subpu 17 inclui 'Re-5	toring t of ing FDDP cheduling	14.12.2016		NA	XA

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						Mob	vilization*1						Microplanning						Preparation of Subprojects				tation of Subproj			
							(1)	(	2)		(3)		(4)		(5)		(6)	(7)	(8)	(9)	(10)	)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map <u>*contents of output</u> "Resource Map "Seasonal Activities "For est Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation of Subproject Commencem ent	Date of Commencement	Date of Monitori ng the	ustment of e progress	Date of Completion	Completion of Subproject with Evaluation	Variation ( if any )	Reason for variation
526	Northern	Jalpaiguri	Baikunthapur	Amer bari jawlabari	2/84C	12.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Electricity *Sanitation *School(EDS, Frimary) receptor Health services for livestock *Transport and communication *Drostal and Banking services *Postal and Banking *Postal and *Postal and *Postal and *Postal *Postal and *Postal and *Postal and *Postal *Postal and *Postal a	20.08.2016 (08.08.2016- 20.08.2016)	NA	*Drinking water *Bectrichy *Bectrichy *Bectrichy *Scholl(CLS:/Frimary) *Health services for people *Bectricky	05.09.2016	20.09.2016	Material List Bidding 0.1.12.06- 0.1.12.2016 Contract Agreement	14.12.2016	01.01.20 "Moi 17-7 20 Sub 01.02.20 Sub 17 "Re:	nitoring srt of roject ding FDDP scheduling	14.12.2016		NA	NA
527	Northern	Jalpaiguri	Baikunthapur	Rangerbari	1/BLC	08.12.93	15.06.2016	15.86.2016	7	10.07.2016	10.97.2016	20.07.2016	*Drinking water *Derinking water *Sanitation *Schodt(CDS, Frimary) Tietath services for livestock *Transport and *Trans	20.08.2016 (08.08.2016- 20.08.2016)	NA	Thrinking under "Electricity "sanitation "school(EDS, Primary) "Health services for Health services for Health services for "Transport and "Transport and "Postal and Banking services "Public Distribution System," Ration	05.09.2016	20.09.2016	Material List Bidding 01.112016 01.122016 Contract Agreement	14.12.2016	01.01.20 "Mor 17- Sup 01.02.20 Sub 17 "Re-	nitoring project project ading FDDP scheduling	14.12.2016		NA	NA
528	Northern	Jalpaiguri	Baikunthapur	Talipara	17/8LC	18.12.93	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.97.2016	*Drinking water *Bectricky *onianical people Reading and the services for people release the services of *Transport and communication *Transport and communication *Transport and communication *Transport and services *Public Distribution System/ Ration	20.08.2016 (08.08.2016- 20.08.2016)	NA	"Drinking water "Electricity" "Sanlation "School (UCS, Primary) "Hallah services for "Database "Database" "Transport and "Transport and "Postal and Binking services "Postal and Binking services "Postal and Binking services the service of the service of the "Postal and Binking services the service of the service of the "Postal and Binking services the "Postal and Binking services the "Postal and Binking services the "Postal and Binking services the "Postal and Binking services the service of the service of the "Postal and Binking services the service of the services of the "Postal and Binking services the services of the services o	05.09.2016	20.09.2016	Material List Bidding 0.1.12.016 0.1.22016 Messawy Sarey Detailed Sign Agreement	14.12.2016	01.01.20 "Moi 17- Rep 01.02.20 Sub 17 "Re- *Re-	nitoring prt of project ading FDDP scheduling	14.12.2016		NA	NA
529	Northern	Jalpaiguri	Baikunthapur	Mechhaeti	4/16	30.05.05	15.06.2016	15.06.2016	7	10.07.2016	10.072016	20.97.2016	Thrisking pater Tallectricity "Sanitation "Reball(CDS, Primary) Telatha services for people Treatment and the services for Treatment and the services "Prior and the services "Prior and the services "Prior and the services "Prior and the services "Public factor behavior System/ Bation	20.08.2016 (08.08.2016- 20.08.2016)	NA	Drinking water Thercticky "Sanitation "School (ICDS, Primary) Takaha services for Patalah services for Their communication "Price communication "Price and the services "Price and the services" "Price and the services "Price and the services" "Price and the services "Price and the services" "Pric	05.09.2016	20.09.2016	Matrid List Idding 01.12.2016 0.12.2016 Decamysing Detailed Design Agreement	14.12.2016	01.01.20 "Moi 17. Step 01.02.20 Sub 17 "Re-	nitoring set of project ading FDDP scheduling	14.12.2016		NA	NA
530	Northern	Jalpaiguri	Baikunthapur	Uttar Barogharia	6/AF	19.10.12	15.06.2016	15.06.2016	7	10.07.2016	10.97.2016	20.07.2016	*Drinking water *Betricity *Schould(CDS, Primary) *Schould(CDS, Primary) Thealth services for Thealth services for Transport and transport and transport and *Postal and Banking services *Market services *Market services *Pakik: Datribution System/ Katiso	20.08.2016 (04.08.2016- 20.08.2016)	NA	"Drinking water "Electricity" "School(UCDS, Primary) "Health services for "Health services for "Interaction of the services" "Transport and "Transport and "Postal and Banking services "Market services "Market services "Market services	05.092016	20.09.2016	Material List Bidding 01.112.061- Discourse Survey Detailed Design Agreement	14.12.2016	01.01.20 177 01.02.20 17 17 *Re:	nitoring pri of project uding FDDP scheduling	14.12.2016		NA	NA

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					Ste							Step 2 Microplanning							iten 3 n of Subprojects			Impleme	Step 4 ntation of Subpro	ijects		
					6	1)	(	2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)		(10)	(11)			(12)
Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map *Contexts of output "Resource Map *Venn Diagram *Seasonal Activities For est Related Activities For est Related Activities	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Socia & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
Northern	Jalpaiguri	Baikunthapur	Shhashpara	5/AM	28.07.95	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Bactricky *School(DCS, Primary) yeopole water in the services for investock *Telecommunication *Telecommunication *Transport and investock *Telecommunication *Transport and services *Station and Banking services *Station and Banking services *Station and Banking services *Station and Banking services *Station and Banking services *Station and Banking services *Station and Banking services *Station and Banking services *Station and Banking services *Station and Banking services *Station and Banking services	20.08.2016 (90.08.2016- 20.08.2016)	NA	*Drinking water *Becricity *School(CDS, Primary) *School(CDS, Primary) *Geoly response *Tester and the services for *Tester and the services *Transport and	05.092016	20.09.2016	01.11.2016- 01.12.2016	Material List Bidding Bidding The Second Second Decision Decision Contract Agreement	14.12.2016	01.01.20 17: 01.02.20 17	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA
Northern	Jalpaiguri	Baikunthapur	Talma	Z/AM	14.02.95	15.06.2016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	*Drinking water *Bectricky *Sanitation *Sanitation *Sanitation *Sanitation *Sanitation *Sanitation *Telecommuniation *Telecommuniation *Telecommuniation *Telecommuniation *Postal and Banking *Marks services *Marks services *Marks services *Marks services	20.08.2916 (05.08.2016- 20.08.2016)	NA	*Drinking water *Drinking water *Sanitation *Schod(ICDS, Frimary) *Health services for paper Present and the services for Transport and *Transport and *Transport and *Transport and Banking services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016- 01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.20 17. 01.02.20 17	*Monitoring Report of Subproject including FDDP *Re-scheduling	14.12.2016		NA	NA
Northern	Jalpaiguri	Baikunthapur	Gaglaghera	1/AM	14.02.95	15.062016	15.06.2016	7	10.07.2016	10.07.2016	20.07.2016	"Drinking water "Bectricky "Saintation "School(CDS, Primary)" Health services for "Health erices for "Pielcommunication "Pielcommunication "Pielcommunication "Pielcommunication "Pielcommunication "Pielcommunication "Pielcommunication "Pielcommunication "Pielcommunication "Pielcommunication "Pielcommunication "Pielcommunication" "Pielcommunication "Pielcommunication" "Pielcommunicatio	20.08.2016 (08.08.2016- 20.08.2016)	NA	*Drinking water *Electricky *Suitation people Theather and the services for people Telecommunication *Transport and communication referecommunication referecommunication warking the services *Public Distribution System/ Ration	05.09.2016	20.09.2016	01.11.2016- 01.12.2016	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.20 17. 01.02.20 17	"Monitoring Report of Subproject including FDP "Re-scheduling	14.12.2016		NA	NA
Northern	Jalpalguri	Baikunthapur	Targhera Busty	2/16	12.11.95	15.06.2016	15.06.2016	7	10.07.2016	10.072016		"Drinking water "Becritotky "Saintation "School(DDS, Primary) "Health services for "Jestenson" "Telecommunication "Peter Communication "Peter Communication "Peter Communication "Peter Communication "Peter Communication "Peter Communication "Peter Communication "Peter Communication "Peter Communication "Peter Communication "Peter Communication" "Peter Communication "Peter Communication" "Peter	20.08.2016 (08.08.2016- 20.68.2016)	NA	*Drinking water *Electricky *School(DCS, Frimary) *Health services for people *Teal-out-inces for Track of the services for *Track of the services for *Track of the services *Track of the services *Public Distribution System/ Ration	05.09.2016	20.09.2016		Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	14.12.2016	01.01.20 17. 01.02.20 17	"Monitoring Report of Subproject including FDP "Re-scheduling	14.12.2016		NA	NA
Northern	Cooch Behar	Cooch Behar	Singinari Pachinirpar	1/COB/SF/FPC	29.01.2008	10.11.2014	10.11.2014	4	05.12.2014	05.12.2014	15.12.2014	*Drinking water *Electricity *Sanization >Health services for people Health services for Ilvestock *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and *Transport a	25.01.2015 (13.01.2015- 25.01.2015)	NA	*Drinking water *Electricity *Sanitation, Frimary) Health services for people Health services for Ivestock *Transport and communication *Transport and communication *Transport and communication *Transport and for the services *Warket services *Public Distribution System/ Ration	15.02.2015	25.02.2015	05.02.2015- 05.03.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.04.2015	01.05.20 15. 01.06.20 15	"Monitoring Report of Subproject including FDDP "Re-scheduling	29.04.2015		NA	NA

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						Ste							Step 2 Microplanning					Step 3 Preparation of Subprojects			Impleme	Step 4 entation of Subproj	cts	
-						C	1)	(	2)	1	(3)		(4)	1	(5)		(6)	(7) (8)	(9)	1	(10)	(11)		(12)
No.	Girde	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>"contents of output</u> "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficeashility, practicality, and Social & Envirionmental Consideration (the duration)		Subproject Scope of Work and BQ with Environmental Check List and FDDP	Date of	Date of Duration of Procurement and and Subproject Plan Micro Preparation of Subproject Plan Approved ent	Date of Commencement	Date of	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Reason for variation
536	Northern	Cooch Behar	Caoch Behar	Rasikbeel Forest Village	167/FPC Misc.	01.06.1992	10.112014	10.11.2014	4	05.12.2014	05.12.2014		*Drinking water *Bectricky *Saniation people means and the services for people releases the services for "Telecommunication "Telecommunication "Telecommunication services which services "Market services "Market services "Market services "Market services "Market services"	25012015 (13012015 25012015)	NA	*Drinking water *Becriticity *Saintation *School(CCS, Primary) >Seponde Teacher and the services for people *Testock *Telecommunication transport and communication services *Market services *Market services *Market services *Market services	15.02.2015	Meterial List Biolog 25.02.2011 05.022015 05.02.015 Dealaide Design Cantrast Agr consist	29.042015	01.05.20 # 15- 5 01.06.20 \$ 15 *	Monitoring teport of iubproject actuding FDDP Re-scheduling	29.04.2015	NA	NA
537	Northern	Cooch Behar	Cooch Behar	Tokunia Ilbajanerchara	61/FPC Misc.	28.09.1994	10.112014	10.11.2014	4	05.12.2014	05.12.2014	15.12.2014	Drinking water "Bectricky "Sanlation Syntanyi) Sanlation Syntanyi Sanlation Syntanyi Sanlation Syntanyi Maalth services for Insertic Sanlation Syntanyi Sanlation System/ Bation System/ Bation	25012015 (13012015 25012015)	NA	*Drinking water *Bacricky *Sahalton Sahalto(CS), Frinary) yangan Wadih services for yangan Telesona and the services of the services and the services *Market services *Market services *Market services *Market services *Market services *Market services	15.02.2015	Material List Biology 25.02.2011 05.022015 05.02.2015 Dealadd Posign Cantract Agr conset	29.04.2015	01.05.20 # 15- 15 01.06.20 h 15 *	Monitoring toport of ubproject actuding FDDP Re-scheduling	29.04.2015	NA	NA
538	Northern	Jalpaiguri	Jalpaiguri	Totapara FV	58/JFMC	27-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	Drinking water Blectricky Sanitation School (UCS, Primary) Patolah services for puppi Insentos. Trelecommunication Trelecommunication Protect and Banking Aprile School (Schol	20.66.2017 (08.66.2017) 20.66.2017)	NA	*Drinking water *Becriticky *School(CDS, Primary) *School(CDS, Primary) *Holath arvices for propul- lised and the school of the school restored and the school of the restored and the school of the provide and the school of the school of the school of the provide and the school of the school of the school of the "Pablic Direct Nation System/ Ration	10.07.2017	Material List Biolog 20.07.201 0.60.2020. 10.99.201 Necessary Survey Cantrast Agreement	09.12.2017	01.01.20 * 18- 5 01.02.20 * 18 *	Monitoring keport of hubproject acluding FDDP Re-scheduling	09.12.2017	NA	NA
539	Northern	Jalpaiguri	Jalpaiguri	Gaashaddi	8/ЈРМС	10-05-1992	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	"Drinking water "Becricky" "Sanitation "School (UCB, Primary) "Health services for puppi Direction, and the services for "Treaseort and the services "Protect and Banking "Market services "Market services "Market services" "Market services"	20.06-2017 (08.06-2017) 20.06-2017)	NA	*Drinklag water *Bacritoty *Scheel(CDS, Primary) *Scheel(CDS, Primary) #Scheel Houstock *Telecommunication *Telecommunication *Votal and Baching *Social and Baching *Social and Baching *Social and Baching *Baching services *Bach	10.07.2017	Meterial lat Bading 20.07.2011 05.02.2017 Necessary 10.99.2017 Necessary Agreement	09.12.2017	01.01.20 # 18- \$ 01.02.20 \$ 18 #	Monitoring keport of ubproject acluding FDDP Re-scheduling	09.12.2017	XA	NA
540	Northern	jalpaiguri	Jalpaiguri	Sipchu	52/JFMC	25-04-1999	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	"Drinking water "Becricity" "Saniation "School (UCB, Primary) "Health arevices for paople Unsearch," Disearch, "Bearton," "Poles and analog services "Postal and Hanking services "Public factor hots "Public factor hots System/ Ration	20.06.2017 (08.06.2017- 20.06.2017)	NA	"Drinkling water "Becricky" "School(CDS, Prinary) "School(CDS, Prinary) Haladh services for paople Haladh services for "Telscommunication "Transport and School and School and School "Vision and School and School "Vision and School and School "School and School and School "School and School and School "School and School and School "School and School and School and School "School and School and School and School "School and School and School and School "School and School and School and School "School and School and School and School and School "School and School and School and School and School "School and School and School and School and School and School "School and School and School and School and School and School and School "School and School and	10.07.2017	Standal Jat Boling 20.07.201 05.02.201 10.09.201 Pressure 10.09.201 Cantrast Agreement	09.12.2017	01.01.20 s 18- 5 01.02.20 s 18 s	Monitoring teport of ubproject ncluding FDP Re-scheduling	09.12.2017	NA	NA

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							lization* <sup>1</sup>						Microplanning					Prepa	ration of Subprojects			Impleme	entation of Subproj	ects		
							(1)	(	2)		(3)		(4)		(5)	r	(6)	(7)	(8)	(9)	(1	10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Plan Approved Duration and Preparat Period 1 Commene ent	ion Preparation of	Date of Commencement	Date of Monitori ng	idjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	ariation I if any )	leason for variation
541	Northern	Jalpaiguri	Jalpaiguri	Khathata	26/JFMC	18-03-1994	15.042017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Becriticky *Schuld (EDS, Frienzy 1) *Beath services for people *Beath services for *Telecommunication *Posta and Baaking services *Market services *Market services *Market services *Market services *Stem/ Ration	20.06.2017 (98.06.2017- 20.06.2017)	NA	*Drinking water *Bectricity *Sanitation *School(CDS, Primary) *Health services for Health services for Health services for Protect and Banking services *Proteal and Banking services *Phylic Distribution System/ Ration	10.07.2017	20.07.2012 05.08.20 10.09.20	Material Liet Bidding Documents Deciments Deciments Deciments Agreement	09.12.2017	01.01.20 % 18- 01.02.20 in 18 %	tonitoring port of hproject chuding FDDP te-scheduling	09.12.2017		NA	NA
542	Northern	Jalpaiguri	Jalpaiguri	Khundinari PF	57/JFMc	27-11-2006	15.042017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *Sanitation *Schodi(CDS, Primary) *Health services for Health services for Health services for Telecommunication *Telecommunication *One and Banking services *Postal and Banking services *Posta and Banking services *Surfact services *Surfact services System/ Ration	20.06.2017 (08.06.2017- 20.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(CDS, Primary) *Health services for Health services for Health services for Telecommunication *Oremannication *Oremannication *Oremannication *Oremannication *Oremannication *Oremannication *System/Ration	10.07.2017	20.07.2012 05.08.20 10.09.20	Material List Bidding Documents 17 Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.20 "M 18- Su 01.02.20 in 18 "R	fonitoring sport of hiproject cluding FDDP le-scheduling	09.12.2017		NA	NA
543	Northern	Jalpaiguri	Jalpaiguri	North Datasare	38/JFMC	23-09-1995	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *School(EGS, Frimary) *School(EGS, Frimary) *Health services for people relative for the services of the services for *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and communication *Transport and *T	20.66.2017 (98.66.2017- 20.66.2017)	NA	*Drinking water *Bectricky *Schuller, Frimary) *Health services for people Telecommunication *Transport and communication *Transport and communication *Transport and restrices *Public Distribution System/ Radon	10.07.2017	20.07.2017 05.08.20 10.09.20	Material List Bidding 17: Documents Detailed Design Contract Agreement	09.12.2017	01.01.20 "W 18- Re 01.02.20 Su 18 "g	fonitoring sport of toproject cluding FDDP te-scheduling	09.12.2017		NA	NA
544	Northern	Jalpaiguri	Jalpaiguri	Kalapani PV	63/JFMC	17-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.052017	15.05.2017	*Dyriaking water *Beerricky *Schuld(DS, Primary) *Schuld(DS, Primary) Fleidht services for Fleidensmunication *Treasport and tweatach water for the service service service *Protoi and Banking service *Public Bott-Buttenian System/ Ration	20.66.2017 (08.66.2017- 20.66.2017)	NA	*Drinking water Talecricity *Sanitation *School(CDS, Primary) #School(CDS, Primary) Fields arevices for treatment of the second state of the second research restricts and the second state of the second services "Postcal and stating services "Public field white System/ Ration	10.07.2017	20.07.2017 05.08.20 10.09.20	Material List Bidding 17: Documents 17: Deciment 17: Deciment 20: Deci	09.12.2017	01.01.20 "M 18- Re 01.02.20 Su 18 is 18 is	tonitoring sport of biproject cluding FDDP te-scheduling	09.12.2017		NA	NA
545	Northern	Jalpaiguri	Jalpaiguri	Souddull FV	55/JFMC	27-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	"Drinking water "Electricity" "Sanitation "School(ICDS, Primary)" "Health ervices for propio threator, and communication "Tenacoper and communication "Transport and communication "Transport and communication "Public Distribution System/ Ration	20.06-2017 (08.06-2017- 20.06-2017)	NA	*Drinking water *Dericiday *Sanitation Wealth services for propio Wealth environs for liveatock *Telecommunication *Transport and communication *Transport and communication services *Market services *Market services *Market services *Market services	10.07.2017	20.07.201 05.08.20 10.09.20	Material List Bidding 17: Documents 17: Deciment Mecessary Survey 10 belied Design Contract Agreement	09.12.2017	01.01.20 % 18- Re 01.02.20 in 18 %	fonitoring sport of bbproject cluding FDDP le-scheduling	09.12.2017		NA	NA

			T	-	r	r					Monitoring Sh	eet for Microplannin	g including Forest Dwellers	Development Plan												
1							en 1 ization* <sup>1</sup>						Sten 2 Microplanning				_			Step 3		Imple	Step 4 nentation of Subpr	ojects	_	—––––––––––––––––––––––––––––––––––––––
-			1				(1)		(2)		(3)		(4)		(5)		(6)	(7)		(8)	(9)	(10)	(11		(1)	2)
. e.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement		Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)		Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of Presentat ion of	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng the progress	Date of Completion	Completion of Subproject with Evaluation		on for variation
46	Northern	Jalpaiguri	Jalpaiguri	Lea Fr	67/JFMC	03-01-2007	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Becriticity *School(DS, Primary) *School(DS, Primary) *Holdh services for Holdh services for Holdh services of *Telecommunication treated for the services *Market services *Market services *Market services *Market services *Market services	20.06.2017 (00.06.2017) 20.06.2017)	NA	*Drinking water *Bectricity *School(UCD, Primary) *Bealth services for people people relations and the services for Transport and *Transport and *Proteal and thanking services *Postal and thanking services *System/ Ration	10.07.2017 :	0.07.2017	05.08.2017- 10.09.2017	Material List Bidding Documents Documents Contract Agreement	09.12.2017	01.0120 "Monitoring Beport of 01.0220 Support 115 Rescheduling	09.12.2017	x	A	NA
47	Northern	Jalpaiguri	Jalpaiguri	Galhisekuthi	10/ЈРМС	31-12-1992	15.042017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Becriticity *Sanitation Synthesis *Sanitation Synthesis *Sanitation Synthesis *Sanitation Synthesis *Telescommuniation *Telescommuniation *Telescommuniation *Period and manking *Period and manking *Pariod and *Pariod and	20.04.2017 (08.04.2017) 20.04.2017)	NA	*Drinking water *Drinking water *Salitation *School(ICDS, Primary) *Reath services for Howatock *Transport and *Transport and *Transport and *Transport and *Proteal and Banking services *Public Distribution System, Ration	10.07.2017 3	0.07.2017	05.08.2017- 10.09.2017	Material List Bidding Documents Necessard Survey Detains Design Catract Agreement	09.12.2017	01.01.20 "Monitoring Beport of 01.02.20 Section of the section of	09.12.2017	N	A	NA
48	Northern	Jalpaiguri	Jalpaiguri	Gossafhat FV	59/JFMC	27-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	<sup>1</sup> Brinking water <sup>1</sup> Berrichty <sup>1</sup> Scholl(DS, Frimary) <sup>1</sup> Scholl(DS, Frimary) <sup>1</sup> Health services for <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Investod: <sup>1</sup> Invest	20.06.2017 (08.06.2017. 20.06.2017)	NA	*Drinking water *Bectricky *Saintation *Saintation people *Reath services for Prestock *Transport and communication *Postal and Banking *Postal and *Posta	10.07.2017 2	0.07.2017	05.08.2017- 10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2.0 "Monitoring Report of 01.02.2.0 Support 18 Technology TOP 18 Technology TOP	09.12.2017	N	A	NA
49	Northern	Jalpaiguri	Jalpaiguri	Mangathari (X. Indong)	49/JFMC	27-01-1998	15.042017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	"Drinking sater "Battirio "Sanitation" "School(DC), Frinary) "Health arcticas Patiath arcticas Patiath arcticas Patiath arcticas Patiath arcticas Transport and communication "Prostal and Banking services "Patiate architectures "Patiate architectures "Patiate architectures "Patiate architectures "Patiate architectures "Patiate architectures "Patiate architectures" "Patiate architectures "Patiate architectures "Patiate architectures" "Patiate architectures "Patiate architectures" "Patiate architectures "Patiate architectures" "Patiate architectures "Patiate architectures" "Pati	20.06.2017 (08.06.2017. 20.06.2017)	NA	*Drinking water *Ecriticity *Sanitation People Theath(Critics for people *Teath services for Investock *Transport and communication *Transport and familie disability *Transport and services *Tablic Distribution System/ Ration	10.07.2017 7	0.07.2017	10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.20 Report of 01.02.20 including TOP 18 Yee-schedoling	09.12.2017	N	A	NA
50	Northern	Jalpaiguri	Jalpaiguri	Khoklong FV	60/JFMC	27-11-2006	15.042017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Drinking water *School(CDS, Frimary) *School(CDS, Frimary) *School(CDS, Frimary) *School(CDS, Frimary) *School(CDS, Frimary) *Tealscool *Tealscool *Tealscool *Tealscool *Tealscool *Tealscool *Tealscool *Dealscool *	20.06.2017 (08.06.2017. 20.06.2017)	NA	*Drinking water *Decretchy *Schold(LDS, Primary) *Schold(LDS, Primary) #Schold(LDS, Primary) #Schold(LDS, Primary) #Schold(LDS, Primary) #Transport and communication *Transport and Communication *Postal and Banking *Postal and Banking *Postal and Banking *Public Distribution System/ Ration	10.07.2017 :	0.07.2017	05.08.2017- 10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.2.0 <sup>9</sup> Monitoring 18. Report of 01.02.2.0 including TDP 18 Received and the scheduling	09.12.2017	N	A	NA

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							en 1 ization* <sup>1</sup>						Microplanning					Prepar	step 3 tion of Subprojects			Impleme	entation of Subpro	jects		
						. (	1)	(	2)		(3)		(4)		(5)		(6) (	)	(8)	(9)		(10)	(11)		(12)	
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map * <u>contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Dat Submission Pres of Micro ion Plan (the Mi Verification Pl Period) Appr	ntat and of Preparati ro Period fo n Commence	nt Preparation of	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	ation Reason ny )	for variation
551	iorthern	Jalpaiguri	Jalpaiguri	Gardabari	9/ЈҒМС	10-05-1992	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Driaking water *Electricity *Smitation *Schodt(CDS, Primary) *Robitservices for Health services for Heetock *Telecommunication *Telecommunication *Postal and Hanking services *Warket services *Warket services *System/ Ration	20.06.2017 (01.06.2017. 20.66.2017)	NA	Drinking water Hietericky Santation Santation people Waalth services for people Waalth services for Picecommunication Transport and Communication Survives Warket services Warket services Wahret services System/ Ration	10.07.2017 20.07	2017 05.08.20 10.09.20	Material List Bidding Documents 7. Necessary Survey Contract Agreement	09.12.2017	01.01.20 18- 01.02.20 18	'Monitoring Report of Subproject including FDDP 'Re-scheduling	09.12.2017	N	а	NA
552	iorthern	Jalpaiguri	Jalpaiguri	Sani	64/JFMC	03-01-2007	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Bectricky *Sandation Syntamy) school (COS) people release the services for Piesen the services for Piesen the services of *Parket services *Parket services *Parket services *Parket services *Parket services	20.06.2017 (08.06.2017) 20.06.2017)	NA	Drinking water Hietericky Saniation Syntany) School (USS) cost for people Wealth services for livestock "Telecommunication Transport and Communication System/ Batton Warket services "Market services "Market services "Market services System/ Ration	10.07.2017 20.07	2017 05.08.20 10.09.20	Material List Bidding Telessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.20 18- 01.02.20 18	'Monitoring Report of Subproject including FDDP Re-scheduling	09.12.2017	N	а	NA
553 1	iorthern	Jalpaiguri	Jalpaiguri	Fatakani	13/JFMC	10-05-1992	15.04.2017	15.04.2017	9	05.05-2017	05.05.2017	15.05.2017	*Drinking water *Bectricity *Bectricity *School(ICDS.Primary) *Health services for people research for the services of the *Transport and communication *Transport and communication *Transport and communication *Transport and services *Pablic Distribution System/ Ration	20.96.2017 (88.86.2017) 20.96.2017)		Drinking water Bectricky Stanitation School (UCS), Primary) Mathia services for pappin Insectors, Prot	10.07 2017 20.07	05.08.201 10.09.20	Material List Bidding , Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.20 18- 01.02.20 18	Monitoring Report of Subproject including FDDP Re-scheduling	09.12.2017	NJ	а	NA
554 1	iorthern	Jalpaiguri	Jalpaiguri	Salahanibusiy	11/JFMC	03-12-1992	15.04.2017	15.04.2017	9	05.05.2017	05.852017	15.05.2017	Thrinking water Theoristics "Sanitation "School (UCB, Primary) "School (UCB, Primary) "Health arvives for paoph Instance for Theorem and the school of the Theorem and the school of the Theorem and the school of the "Postal and thanking services envices "Public fact-thetaion System/ Ration	20.96.2017 (88.66.2017) 20.96.2017)	NA	"Drinking water "Becricity" "Saniation "School (UCS, Prinary) "Health services for people Westeck "Telecommunication "Protect and Banking vervices "Protect and Banking vervices "Protect and Banking vervices "Photol and Banking vervices "Photol and Banking vervices"	10.07 2017 20.07	2017 05.08.20 10.09.20	Material List Bidding , Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.20 18- 01.02.20 18	Monitoring Report of Subproject including FDDP Re-scheduling	09.12.2017	N.	iA	NA
555	iorthern	Jalpaiguri	Jalpaiguri	Magillata FV	56/JFMC	27-11-2006	15.04.2017	15.04.2017	9	05.05.2017	05.052017	15.05.2017	"Drinking water "Bestricky "sanitation "school (UCB, Primary) "Health arvives for people Investork Telescommunication "Postal and Banking services "Postal and Banking services "Public Distribution System/ Bation	20.96.2017 (08.96.2017) 20.96.2017)	NA	"Drinking water "Bectricky "sainlaten "school (UCS, Primary) "Health services for people Insertack and the service for Insertack "Telecommunication "Protect and Hanking services "Postal and Hanking services "Photel hanking services "Photel hanking services"	10.07 2017 20.02	2017 05.08.20 10.09.20	Material List Bidding , Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.20 18- 01.02.20 18	Monitoring Report of Subproject including FDDP Re-scheduling	09.12.2017	N.	IA	NA

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							ization* <sup>1</sup>						Microplanning							n of Subprojects			Implen	nentation of Subpro	ojects		
						. (	(1)		(2)		(3)		(4)		(5)	I	(6)	(7)		(8)	(9)		(10)	(11	)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "Contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Soci & Envirionmental Consideration	al Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
556	Northern	Jalpaiguri	Jalpaiguri	Majbidi	27/JFMC	16-05-1994	15.042017	15.04.2017	9	05.05.2017	05.85.2017	15.05.2017	*Drinking water *Becriticity *Becriticity *Bechand(EDS, Primary) *Beath services for people *Beath services for Pietcommunication *Pietcommunicati	20.06.2017 (01.06.2017- 20.06.2017)	NA	*Drinking water *Sanitation *Sanitation *School(ICDS, Frimary) *Beabla services for Weath services for Weath services for Telecommunication *Telecommunication *Oremanication *Postal and Bunking services *Postal and Bunking services *Spaten/ Ration	10.07.2017	20.07.2017	05.08.2017- 10.09.2017	Material Lict Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.20 18- 01.02.20 18	*Monitoring Report of Subproject including FDDP *Re-scheduling	09.12.2017		NA	NA
557	Northern	Jalpaiguri	Jalpaiguri	Gandhinagar	65/JFMC	03-01-2007	15.04.2017	15.04.2017	9	05.05.2017	05.03.2017	15.05.2017	*Drinking water *Becricity *School(CDS, Primary) *School(CDS, Primary) Tiodih services for Tiodih services for Tiodih services for *Tesconomunication *Transport and communication *Vocatal and Banking *Vocatal and *Vocatal *Vocatal *Vocatal and *Vocatal *Voca	20.66.2017 (06.06.2017: 20.66.2017)	NA	"Drinking water "scientificity "scientific of the second "school (ICOS, Primary) "Health services for people "Trelecommunication "Transport and "Trelecommunication "Transport and "Protein and Bunking services "Public Distribution System/ Rution	16.07.2017	20.07.2017	05.08.2017- 10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.20 18- 01.02.20 18	"Monitoring Report of Subproject including FDDP "Re-scheduling	<del>09.12.2017</del>		NA	NA
558	Northern	Jalpaiguri	jalpaiguri	West Dalmore	47/JFMC	31-03-1997	15.042017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Electricity *School(DS, Primary) *School(DS, Primary) Fleath services for people Health services for Protocommunication *Protocom	20.06.2017 (88.06.2017 20.06.2017)	NA	*Drinking water *Electricity *Sanitation *Sanitation repeople *Health services for people *Health services for *Tackoummunication *Trackoummication *Trackoummication *Trackoummication *Discipling *D	10.07.2017	20.07.2017	05.08.2017- 10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.20 18: 01.02.20 18	"Monitoring Report of Subproject including FDDP "Re-scheduling	09.12.2017		NA	NA
559	Northern	Jalpaiguri	Jalpaiguri	Walka FV	66/JFMC	03-01-2007	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	Thrisking water Thereicity "Statistics" "School(CDS, Primary) Teletha services for Pacific Theorem Statistics" Telecommunication "Triansport and Statistics" Telecommunication "Prince Statistics" Telecommunication "Pacific Data Statistics" System/ Ration	20.06.2017 (08.06.2017- 20.06.2017)	NA	*Drinking water *Ectricity *Sanitation Sanitation speople *Baalth services for people *Baalth services for *Telecommunication *Tratesentation	10.07.2017	20.07.2017	05.08.2017- 10.09.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	09.12.2017	01.01.20 18: 01.02.20 18	"Monitoring Report of Subproject including FDDP "Re-scheduling	09.12.2017		NA	NA
560	Northern	Jalpaiguri	Jalpaiguri	Ghassmari	41/JFMC	03-09-1996	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Bectricity *School(CDS, Primary) *School(CDS, Primary) receptor Propple Health services for Treatmant and the services *Treatmant and *Postal and Banking services *Market services *Market services System/ Ration	20.06.2017 (08.06.2017 20.06.2017)	NA	*Drinking water *Electricity *School(CDS, Primary) *School(CDS, Primary) *Teadle vervices for tivestock *Telecommunication *Transport and tervices *Market services *Market services *Market services *Market services	10.07.2017	20.07.2017	05.08.2017- 10.09.2017	Material List Bidding Documents Detailed Detign Contract Agreement	09.12.2017	01.01.20 18. 01.02.20 18	*Monitoring Report of Subproject Including FDDP *Re-scheduling	09.12.2017		NA	NA

					r.						Monitoring Sho	set for Microplannin	g including Forest Dwellers i	Development Plan		Adactiment 19										
							Step 1 bilization* <sup>1</sup>						Step 2 Microplanning						Step 3 Preparation of Subprojects			Impleme	Step 4 entation of Subpro	jects		
							(1)	(	(2)		(3)		(4)		(5)		(6)	(7)	(8)	(9)	(1	10)	(11)			(12)
io.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map *Contents of output *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficeasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation of Preparation of Subproject Commencem ent	Date of Commencement	Date of Monitori ng	idjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	fariation (if any )	Reason for variation
61	Northern	Jalpaiguri	Jalpaiguri	Propagner	29/JFMC	06-01-1994	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Bactricky *Saniation Syntamy *Saniation Syntamy people *Health services for Insertock *Telecommunication *Transport and Inservices with and Banking services *Pathet services *Pathet services *Pathet services *Pathet services *Pathet services	20.06.2017 (08.06.2017. 28.06.2017)	NA	*Drinking water *Electricity *Sanitation *School(tCDS, Frinary) *Realth ervices for Health ervices for Health ervices for Horstock *Telecommunication *Onaminication *Onational Banking ervices *Market orevices %Market overfices %System/ Ration	10.07.2017	20.07.2017	Material List Bidding Documery Survey 18.092.017 Contract Design Contract Agreement	09.12.2017	01.01.20 R 18 S 18 R 18 R	tonitoring port of thyproject chuding FDDP to scheduling	09.12.2017		NA	NA
62	Northern	Jalpaiguri	Jalpaiguri	Kalikhala	15/јғмс	06-12-1992	15.04.2017	15.04.2017	9	05.05.2017	05.05.2017	15.05.2017	*Drinking water *Bactricky Saintation Springry) *Italit services for people *Realth services for !Itestock *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Pervices *Pathol Services *Pathol Services *Pathol Services *Pathol Services	20.06.2017 (01.06.2017. 20.06.2017)	NA	*Drinking water *Derivicity *Sanitation *School(CDS, Frinary) *Reath services for Health services for Hivestock *Transport and *Transp	10.07.2017	20.07.2017	Material List Bidding 05.08.2017- Documery Survey 10.09.2017 Contract Agreement	09.12.2017	01.01.20 % 18- 01.02.20 in 18 %	fonitoring port of ibproject cluding FDDP te-scheduling	09.12.2017		NA	NA
63	Wildlife (Nort	Darjeeling	Wildlife-I	Ramporta	19/EDC/6-1/9	03.02.99	15.082016	15.08.2016	6	20.09.2016	20.09.2016	10.11.2016	"Drinkling water "Becriftony "Sanitation "School (CDS, Primary) "Health services for people "Health acrices for "Health acrices for "Piston and Banking services "Watat at Arritection "Switch and Banking services "Switch and Banking services	20.11.2016 (08.11.2016- 20.11.2016)		*Drinking water *Bectricky *Schuller, Frimary) *Health services for people Telecommunication *Transport and communication *Transport and communication *Transport and communication *Transport and schuler, Schuler, Schuler, Schuler, *Market services *Public Distribution System/ Radon	10.12.2016	20.12.2016	Material List Bidding 05.02.2017. Documents Declared Design Agreement	10.04.2017	01.05.20 17- 01.06.20 in	fonitoring sport of tbproject cluding FDP te-scheduling	10.04-2017		NA	NA
64	Wildlife (Nort	Darjeeling	Wildlife-I	Pashim Clastichger	24/EDC/5-5/9	03.02.99	15.08.2016	15.08.2016	6	20.09.2016	20.09.2016	10.11.2016	<sup>1</sup> Urinking water <sup>1</sup> Electricity <sup>1</sup> School(CDS, Primary) <sup>1</sup> School(CDS, Primary) <sup>1</sup> Welath services for people <sup>1</sup> Instantion <sup>1</sup> Telecommunication <sup>1</sup> Pelocammunication <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and Tanking <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and <sup>1</sup> Potod and	20.11.2016 (08.11.2016- 20.11.2016)	NA	Thrinking water Talecricity "Saintation "school(CDS, Primary) "Health services for people Treasure and the services Treasure and "Araka services "Markat services "Markat services "Markat services "Markat services "Markat services "Markat services "System/ Ration	10.12.2016	20.12.2016	Material List midding 05.02.2017. Documents 05.03.2017 Castroot Design Datation Design Agreement	10.04.2017	01.05.20 <sup>PR</sup> 17. R 01.05.20 in 17 is 17 is	tonitoring sport of biproject cluding FDDP te-scheduling	10.04.2017		NA	NA
65	Wildlife (Nort	Darjeeling	Wildlife-I	Naya Busty	18/EDC/6-4/9	03.02.99	15.08.2016	15.08.2016	6	20.09.2016	20.09.2016	10.11.2016	*Drinking water *Derinking water *Schold(EDS, Primary) Teledih services for people Treators for Treators for Treators for Treators and communication ervices *Market services *Marke	20.11.2016 (08.11.2016- 20.11.2016)	NA	*Drinking water *Dericiday *School(CDS, Primary) *School(CDS, Primary) *Reath services for propio threatock *Telecommunication *Transport and communication *Transport and communication services *Market services *Ma	10.12.2016	20.12.2016	Material List Bidding 05.022017- 05.03207 Contract Agreement	10.04.2017	01.05.20 % 17- Re 10.06.20 in 17 %	fonitoring sport of biproject cluding FDDP le-scheduling	10.04.2017		NA	NA

				1	-						Monitoring She	et for Microplannin	g including Forest Dwellers I	levelopment Plan		Attachment 19									
						Si Mobil	ization* <sup>1</sup>						Step 2 Microplanning						Step 3 n of Subprojects		Implem	Step 4 entation of Subpro	ijects		
							(1)		2)		(3)		(4)		(5)		(6)	(7)	(8)	(9)	(10)	(11)	I		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map "contents of output "Resource Map "Venn Diagram "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Pian Approved Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	fariation (if any )	Reason for variation
566	Wildlife (Nor	Darjeeling	Wildlife-I	2rd Mile Simbona	21/EDC/5-6/9	03.02.99	15.08.2016	15.08.2016	6	20.09.2016	20.99.2016	10.11.2016	*Diriablag water *Diriablag water *Sanitation *Schodt(CDS, Primary) *Realth services for Heath services for Heath services for Transport and *Transport and *Transport and Banking services *Public Distribution System/ Bation	20.11.2016 (08.11.2016 20.11.2016)	NA	*Drinking water *Bectricky *Saniation Springry hand the Context for people water in the services for insertance *Telecommunication *Telecommunication *Telecommunication *Development *Periode and the services *Market services *M	10.12.2016	28.12.2014 95.03.2017	Material List Bidding Documents Necesiled Design Contract Agreement	10.042017	01.05.20 <sup>Monitoring</sup> 17- Report of 16.620 isotaling FDDP 17 <sup>Re-scheduling</sup>	10.04.2017		NA	NA
567	Wildlife (Nor	Darjeeling	Wildlife-I	Jerebungtow Disteria	23/IDC/15-1/9	03.02.99	15.08.2016	15.08.2016	6	20.09.2016	20.99.2016	10.11.2016	*Drinking water *Bactricky *School (CDS, Primary) *School (CDS, Primary) *Hoalth services for *Hoalth services for *Transport and communication *Transport and communication *Problem for the services *Pathol the services	2011-2016 (08.11.2016- 20.11.2016)	NA	*Drinking water *Bectricky *Sanitation *School (UCS, Primary) *Baabi *Be	10.12.2016	28.12.2014 95.83.2017	Material List Bidding Documents Necessary Survey Detailed Design Control of the Survey Agreement	10.042017	01.05.20 <sup>Monitoring</sup> 17- 16.620 17- Report of 17 <sup>Re-scheduling</sup>	10.04.2017		NA	NA
568	Wildlife (Nor	Darjeeling	Wildlife-I	Gothley	217/EDC/WL	19.12.03	15.08.2016	15.08.2016	6	20.09.2016	20.09.2016	10.11.2016	<sup>1D</sup> rinking water <sup>1B</sup> Lectricky <sup>1S</sup> school (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> chool (CDS, Primary) <sup>1S</sup> lectore <sup>1D</sup> (Second CDS, Primary) <sup>1S</sup> lectore <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primary) <sup>1S</sup> (Second CDS, Primar	20.11.2016 (08.11.2016- 20.11.2016)	NA	Drinking water Blectricky 'Sanlation 'School (UCS, Primary) 'Balaht arvices for pupple Insentor. Trelecommunication 'Protest and Banking storvices 'Protest and Banking storvices 'Photal and Banking storvices 'Photal and Banking storvices 'Photal and Banking storvices	10.12.2016	20.12.2014 05.03.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	18.94.2017	01.05.20 "Monitoring 17: Report of 10.62.20 Subject of 10.62.7 Subject of P Networks for the second	10.04.2017		NA	NA
569	Wildlife (Nor	Jalpaiguri	Wildlife-II	Ramod	9/EDC	10.03.2007	10.08.2016	10.08.2016	7	10.09.2016	10.092016	05.11.2016	<sup>1</sup> Urinking water <sup>1</sup> Electricity <sup>1</sup> Standition <sup>1</sup> School (CDS, Primary) <sup>1</sup> Weath arvives for <sup>1</sup> Polycommunication <sup>1</sup> Polycommunication <sup>1</sup> Polycommunication <sup>1</sup> Polycol and Banking Service <sup>1</sup> Polycol and Banking Service <sup>1</sup> Polycol and Banking Service <sup>1</sup> Polycol and Banking Service <sup>1</sup> Polycol and Banking Service <sup>1</sup> Polycol and Banking <sup>1</sup> Polycol and Banking <sup>1</sup> Polycol and Banking <sup>1</sup> Polycol and Banking <sup>1</sup> Polycol and <sup>1</sup> Polycol <sup>1</sup> Polycol and <sup>1</sup> Polycol <sup>1</sup> Polycol and <sup>1</sup> Polycol <sup>1</sup> Polycol and <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol and <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol <sup>1</sup> Polycol	15.11.2016 (03.11.2016- 15.11.2016)		"Breinking water "Beericity" "Sanlation "School (CDS, Primary) "Health arvices for "Iwator.childen and and "Protection and and "Protection and and "Protection and and and and "Postal and Banking stervices "Public factor function System/ Ration	15.12.2016	25.12.2016 10.01.2017 10.02.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.04.20 "Monitoring 17. Report of 0.105.20 including rough including rough Tress badding	29.03.2017		NA	NA
570	Wildlife (Nor	Jalpaiguri	Wildlife-II	Dakabin Dhopjiora - B	S/EDC	25.03.1998	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	"Drinkling water "Electricity" "Sanaltation "School (COS, Primary) "Health arevices for paople investories for "Tetercommunication "Peter communication "Peter and an antiogenetic "Postal and Banding "Postal and Banding "Pashic Distribution System/ Ration	15.11.2016 (0.11.12016- 15.11.2016)	NA	"Drinking water "Becricity" "Sanlation "School (UCDS, Primary) "Health services for pappin Insentor. Trelecommunication "Proto: and Banking "Postal and Banking "Market services "Market services "Market services"	15.12.2016	25.122016 10.012017 10.022017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.01.20 "Monitoring 17: Report of 0.05.20 birroject 100 17 We-scheduling	29.03.2017		NA	NA

				1		1		1			Monitoring Sh	eet for Microplannin	g including Forest Dwellers	Development Plan		Attachment 19							Store 4			1
							ten 1 ization* <sup>1</sup>						Step 2 Microplanning						Step 3 n of Subprojects				Step 4 station of Subproje	ects		
_							(1)	(	(2)		(3)		(4)		(5)		(6)	(7)	(8)	(9)	(10)		(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA_Survey* Social Map *Contexts of output "Resource Map *Venn Diagram *Seasonal Activities For est Related Activities For est Related Activities	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on ficasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Prosentat ion of Plan Approved Duration of Procurement and Proparation Period for Commencem ent	Preparation of Subproject	Date of Commencement		stment of progress	Date of Completion	Completion of Subproject with Evaluation	ariation I if any )	teason for variation
571	Wildlife (Nort	Jalpaiguri	Wildlife-II	Dakshin Dhuphora - I	7/EDC	25.03.1998	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	*Drinking water *Becricky *Scholl(CDS, Primary) yeople repeals *Health services for Piesenamication *Telecommunication *Telecommunication *Transport and restricts *Telecommunication yester and finanking services *Pakret services *Pakret services *Pakret services *Pakret services *Pakret services *Pakret services *Pakret services	15112016 (03112016 15312016)		Drinking water Biectricky Stanitation School (UCD, Prinary) poople Wealth services for poople Wiestock "Peterommunication "Protection and Banking services "Postical and Banking services "Market curvices "Market curvices "Market curvices "Market curvices "Market curvices "System/ Ration	15.12.2016	25.12.2014 18.07.2017	Material List Bidding Documents Necessary Survey Debilded Design Contract Agreement	29.03.2017	01.04.20 Moni 17. 01.05.20 Subpr 17 Re-sc	toring t of oject ing FDDP heduling	29.03.2017		NA	NA
572	Wildlife (Nort	Jalpaiguri	Wildlife-II	Hadjura	5/EDC	15.03.1998	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	*Drinking water *Bactricky *Sanitation Sprimary) *Inath services for people *Realth services for livestock *Telecommunication *Telecommunication *Telecommunication *Period Services *Pathol Distribution System/ Ration	15112016 (03112016 15112016)		*Drinking water *Electricity *Sanitation *School(EDS, Primary) *Realth services for Hieldshow (Construction) *Transport and *Transport and *Transport and *Transport and *Postal and Hanking services *Public Distribution *Postal and Hanking System, Fastion	15.12.2016	25.12.2014 18.02.2017	Material List Bidding Meessary Survey Debilled Design Contract Agreement	29.03.2017	01.04.20 "Moni 17- Subpr 01.05.20 inctua 17 "Resc	toring t of oject ing FDDP heduling	29.03.2017		NA	NA
573	Wildlife (Nort	Jalpaiguri	Wildlife-II	Pasjbora	10/EDC	28.05.2004	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	"Drinkling water "Bectricky "saintation "School(CDS, Primary)" Health services for people "Health actives for people "Health actives for "Pishain and analog services "Postal and Banking services "Postal and Banking Services "Postal and Banking Services	15.11.2016 (03.11.2016- 15.11.2016)	NA	"Drinking water "Becricity" "Saniation "School (ICDS, Primary) "Health services for paople "Health services for "Health services for "Poter and Hanking services" "Poter and Hanking services" "Poter and Hanking services" "Poter and Hanking services"	15.12.2016	25.12.2014 10.02.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.04.20 "Moni 17. Repor 01.05.20 includ 17 "Re-sc	toring t of oject ing FDDP heduling	29.03.2017		NA	NA
574	Wildlife (Nort	Jalpaiguri	Wildlife-II	Kalipur - Budhram - Chrisa	2/EDC	14.07.1997	10.08.2016	10.08.2016	7	10.09.2016	10.992016	05.11.2016	"Drinking safer "Escription" "Stabilitions" "School(DCS, Primary) "Health services for people "Health services for "Pielocommunication "Pielocommunication "Pielocommunication "Pielocommunication "Pielocommunication "Pielocommunication "Pielocommunication "Pielocommunication" "Pielocommunication "Pielocommunication" "Pieloc	15.11.2016 (03.11.2016- 15.11.2016)		Thrinking suffer Thereinon "Sanitation "School (UCS), Primary) Talcalis services for Patients and the services for Transport and Transport and Postal and Manking services "Postal and Manking services for the services "Public Distribution System/ Ration	15.12.2016	25.12.2014 10.02.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.04.20 "Moni 17. Sebor 01.05.20 iaclud 17	toring t of oject ing FDDP heduling	29.03.2017		NA	NA
575	Wildlife (Nort	Jalpaiguri	Wildlife-II	Mulkharga	16/EDC	13.03.2008	10.08.2016	10.08.2016	7	10.09.2016	10.09.2016	05.11.2016	*Drinking water *Derivicity *School(LCD, Frimary) Teleath services for people Transport and communication *Transport and communication services *Market services *M	15.11.2016 (03.11.2016- 15.11.2016)	NA	*Drinking water *Electricity *School(CDS, Primary) #School(CDS, Primary) Health services for Investock *Telecommunication *Transport and communication articles and communication relationshing services *Market services *Market services *Market services *Market services *Market services *Market services	15.12.2016	25.12.2014 10.02.2017	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	29.03.2017	01.04.20 "Moni 17. Repor 01.05.20 Subpr 17 Re-sc	toring t of oject ing FDDP heduling	29.03.2017		NA	NA

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							ization*1						Microplanning					Preparation of Subprojects			Impleme	ntation of Subprojects		
							(1)		(2)		(3)		(4)		(5)	1	(6)	(7) (8)	(9)	(1	10)	(11)		(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*contents of output</u> "Resource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Procurement ion of Nicro Project for Programme Proparation Nicro Project for Plan Commencem ent	Date of Commencement	Date of Monitori A ng	Adjustment of the progress	Compl o Date of Subpr Completion Wi Evalu	tetion croject th ation Variation Re (if any )	ason for variation
576	Wildlife (Norti	Jalpaiguri	Wildlife-III	North Khairbari 3 Yo.	5/Misc	22.9.2001	15.042015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Becricity *Sandation *Sandation *Sandation territory *Realth services for people *Realth services for *Interv	20.06.2015 (08.06.2015- 20.06.2015)		*Drinking water *Becricity *Sundation *Sundation *Sundation territory *Realth services for people *Realth services for *Interv	10.07.2015	Material List Bidding 05.092015 05.002005 05.092015 Decalad Design Cantract Agr concert	28.112015	01.12.20 % 15 Su 0.10 20 in 16 %	Monitoring eport of biproject Icluding FDDP Re-scheduling	28.11.2015	NA	NA
577	Wildlife (Norti	Jalpaiguri	Wildlife-III	Dakshin Satali	214/Misc	17.12.92	15.042015	15.04.2015	8	15.05.2015	15.052015	05.06.2015	*Drinking water *Becricity *Salatizon *Salatizon *Salatizon *Salatizon people *Realth services for investock *Telecommunication *Telecommunication transport and communication services *Market s	20.66.2015 (01.06.2015) 28.06.2015)		*Drinking water *Becriticity *Sahatizon *Scholl (COS) for four people Wealth services for people Wealth services for Telecommunication Transport and communication services *Market services *Market services *Market services *Market services	10.07.2015	Material List Midding 20.07.2011 05.02.2015 05.09.2015 Detailed Design Cattract Agr connect	28.112015	01.1220 % 15	Monitoring eport of hiproject cluding FDDP Re-scheduling	28.11.2015	NA	NA
578	Wildlife (Norf	Jalpaiguri	Wildlife-III	Mantharam	57/Misc	08.09.94	15.04.2015	15.042015	8	15.05-2015	15.05.2015	05.06.2015	Drinking water Theriticity "Scheal(DCS, Primary) "Scheal(DCS, Primary) Patienth arcritics for papin Investork Telecommunication "Potosia and Tanaking "Votasi and Tanaking "Votasi and Tanaking "Markat services "Markat services "Markat services "System/ Ration	20.06.2015 (08.06.2015) 20.06.2015)	NA	"Drinking water "Becriticity" "School (COS, Primary) "Holath arvices for people Hostack Telescommunication "People and the school of the "Point and thanking "Works and thanking "Works arvices of "Market services" "Market services "Market services"	10.07.2015	Material Ltc: Bidding 05.09.2015 Peccanes 05.09.2015 Cantrast Agreement	28.11.2015	01.12.20 % 15.20 % 01.012.0 % 16 %	Monitoring eport of abproject cfuding FDDP Re-scheduling	28.11.2015	NA	NA
579	Wildlife (Nort	Jalpaiguri	Wildlife-III	Dhunchi FV	209/ Misc	04.12.92	15.042015	15.042015	8	15.05.2015	15.052015	05.06.2015	*Drinklag water *Becritiky *Sanitation *School(COS, Primary) *Holdh ervices for Product and the services for Protocol and transformer *Telecommunication *Petro and antaning *Potoci and transformer *Market services *Market services *Market services *Market services *Market services	20.06.2015 (08.06.2015 20.06.2015)		*Drinklag water *Becritoty *School(COS, Primary) *School(COS, Primary) *Biolath arrvices for Protoin and Enternis for Protoin and Enternis for *Peter Communication *Peter Communication *Potoin and Enternis *Social and Enternis *Social and Enternis *Dublic Christhation System/ Ration	10.07.2015	Material Lit: maching 20.07.2011 05.02.2015 05.09.2015 Agreement	28.11.2015	01.12.20 % 15.5 01.01.20 in 16 %	Monitoring eport of abproject cfuding FDDP te-scheduling	28.11.2015	NA	NA
580	Wildlife (Nort	Jalpaiguri	Wildlife-III	Dangapara	30/Misc	29.03.93	15.042015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Dericking *School(ECS, Primary) *School(ECS, Primary) people records *Health services for Health services for *Telecommunication *Posta and Banking services *Market services *Market services *Market services	20.66.2015 (08.66.2015- 20.06.2015)	NA	*Drinking water *Dericking *School(EDS, Primary) people records *Health services for Health services for Trelecommunication *Posta and Banking services *Market services *Market services *Market services	10.07.2015	Material List madag 20.07.2011 05.09.2015 Hecesary Survey OS.09.2015 Agr comes Agr comes	28.11.2015	01.12.20 15: 01.01.20 16 **	Monitoring eport of ubproject cluding FDDP Re-scheduling	28.11.2015	NA	NA

					1						Monitoring She	et for Microplannin	g including Forest Dwellers	Development Plan		Attachment 19								Stee 4			
							eo 1 ization* <sup>1</sup>						Step 2 Microplanning							tep 3 of Subprojects			Implem	Step 4 entation of Subpro	jects		
						(	(1)	(	2)		(3)		(4)		(5)	r	(6)	(7)		(8)	(9)		(10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA. Survey* Social Map * <u>contents of output</u> *Resource Map *Venn Diagram *Seasonal Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	Variation (if any )	Reason for variation
581	Wildlife (Nort)	Jalpaiguri	Wildlife-III	Gupgari	208/Misc	04.12.92	15.04 2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Drinking water *Sanitation *Schod(EDS, Frimary) *Realth services for Hvestock *Transport and *Transport and *Transport and *Dretai and Banking services *Putal and Banking services *Putal and Banking services *Putal and Banking services	2006-2015 (08.66-2015) 28.06-2015)	NA	*Driaking water *Electricity *Sanitation *School(ICDS, Primary) *Realth services for Thiealth services for Thiealth services for Transport and *Transport and *Transport and finaking services *Public Distribution System/ Bation	10.07.2015	20.07.2015	05.09.2015	Material List Bidding Documents Documents Documents Detailed Design Contract Agreement	28.11.2015	01.12.20 15. 01.01.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
582	Wildlife (Nort)	Jalpalguri	Wildlife-III	Seath Bhairbart IV	36/FPC	14.03.95	15.04 2015	15.04.2015	8	15.05.2015	15.052015	05.06.2015	*Drinking water *Becriticky *School(CDS, Primary) *School(CDS, Primary) *Holdh services for *Holdh services for *Telecommunication *Telecommunication *Telecommunication *Parket services *Market services *Market services *Statem/ Ration	2006-2015 (08.66.2015- 20.66.2015)		*Drinking water *Biectricky *Santation *School (UCS): Finary) *Balan *Ba	10.07.2015	20.07.2015	05.08.2015- 05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.20 15. 01.01.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
583	Wildlife (Norti	Jalpaiguri	Wildlife-III	North Khairbarl 2 No.	207/M	16.12.92	15.04.2015	15.04.2015	8	15.05.2015	15.052015	05.06.2015	*Drinking water *Becriftony *School(COS, Primary) *School(COS, Primary) Fieldath arctices for paople Hostionk Trelecommunication *Telecommunicatio	20.06.2015 (08.06.2015- 20.06.2015)	NA	Drinking water Biectricky Stanitation School (UCS), Primary) Patentis arvices for people Investork Pretecommunication Protocal and Itaning services Physical and Itaning services Physical and Itaning System Kets Thable University Business System/ Ration	10.07.2015	20.07.2015	05.08.2015- 05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.20 15: 01.01.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
584	Wildlife (Norti	Jalpaiguri	Wildlife-III	Kolabari	58/Misc	08.09.94	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	"Drinking water "Electricity" "School (CDS, Primary) "School (CDS, Primary) "Health services for people Health services for Piesconsummatication "Protocal and Stanking vervices envices "Potocal and Stanking vervices envices "Public (Reithentian System/ Ration	20.06.2015 (88.66.2015- 20.06.2015)		"Breinking water "Becritisty "saniation "school (UCB, Primary) "Health services for papple Health services for Paperson and the service "Transport and communication "Protect and Hanking Vervices "Postal and Hanking Vervices "Physical Institution System/ Ration	10.07.2015	20.07.2015	05.08.2015- 05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.20 15. 01.01.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015		NA	NA
585	Wildlife (Norti	Jalpaiguri	Wildlife-III	Deolarga	S/FPC	09.01.95	15.04.2015	15.04.2015	8	15.05.2015	15.052015		"Drinkling water "Becricitoly "Saintation "Scheol(CDS, Prinary) "Health acrices for paople Treated acrises for Treated acrises	20.06.2015 (88.06.2015. 20.06.2015)	NA	"Drinking water "Becricity" "Saniation "School (UCS, Primary) "Health services for people Investork for the services of Protecommunication "Protecommunication "Protecommunication "Postal and Banking services "Photol and Banking services "Photol and Banking System/ Ration	10.07.2015	20.07.2015	05.08.2015- 05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.20 15: 01.01.20 16	"Monitoring Report of Subproject including FDDP "Re-scheduling	28.11.2015		NA	NA

											Monitoring She	set for Microplanning	g including Forest Dwellers I	Development Plan										
				_			en 1 ization* <sup>1</sup>						Step 2 Microplanning					Step 3 Preparation of Subproje	ts		Implem	Step 4 entation of Subprojects		
⊢							(1)		2)	1	(3)		(4)		(5)		(6)	(7) (8)	(9)	-	(10)	(11)		(12)
No.	Circle	District	Division	Name of community	Registration No.		Date of completion of Participants List and Agreement of Commencement		Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map <u>*contents of output</u> rResource Map "Seasonal Activities "Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Envirionmental Consideration (the duration)		Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of Procurement for the program of Progr		Date of Monitori ng	Adjustment of the progress	G	mpletion of bproject with aluation	Reason for variation
586	Wildlife (Nort	Jalpaiguri	Wildlife-III	Paschim Salali	215/Misc	17.12.92	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Bectricky Saintation Saintation People *Health services for Piecemanication relevance *Transport and theretock relevance services services *Pathot services *Pathot services System/ Bation	20.66.2015 (08.06.2015) 28.06.2015)	NA	Drinking water Histericky Stantation Stantation Propope Waalth services for people Waalth services for Westock Transport and Communication University Problem Stantation System/ Ration	10.07.2015	Material Lis Biology Documents 05.09.2015 Detailed De Agreement	rvey 28.112015 ga	01.12.20 15. 01.0120 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015	NA	NA
587	Wildlife (Nort	Jalpaiguri	Wildlife-III	Pathapara Banta Kona	63/FFC	28.04.94	15.04.2015	15.04.2015	8	15.05.2015	15.052015		*Drinking water *Bactricky *Sanitation *Sanitation *Sanitation *Reads *R	20.06.2015 (01.06.2015) 20.06.2015)		Drinking water Biscricky Saniation School (USX) primary) people Wealth services for Wealth services for Presenomication Transport and Comparison and Comparison Services Warket services Warket services Wathet services System/ Ration	10.07.2015	Marria Lis Biolag Do ar 2015 05.04.2015 05.0		01.12.20 15. 01.012.0 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015	NA	NA
588	Wildlife (Nort	Jalpaiguri	wildlife-III	Dakhlin Deegaan	35/FPC	14.03.95	15.042015	15.04.2015	8	15.05.2015	15.65.2015	05.06.2015	*Drinking water *Bactricky *School (CUS, Primary) *School (CUS, Primary) *Hoalth services for *Hoalth services for the services for *Telecommunication *Telecommunication *Telecommunication *Telecommunication *Parket services *M	2008-2015 (00.66.2015- 20.66.2015)	NA	Drinking water Biscricky Saniatian School (UCN): Frimary) Housh Housh Housh Housh Historick Tricecommunication Tricecommunication Tricecommunication Tricecommunication Tricecommunication Tricecommunication Problem Statistics Problem Statistics Physics Statistics Physics Statistics Theory Statistics Tricecommunication Tricecommunicatio	10.07.2015	Maerial Li Maeria Maeria 20.07.2015 05.97.2015 Network Agreement	rny 28.112015 n	01.12.20 15. 01.012.0 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015	XA	NA
589	Wildlife (Nort	Jalpaiguri	wildlife-III	Parla Dengan	37/FPC	14.03.95	15.04.2015	15.04.2015	8	15.05.2015	15.65.2015	05.06.2015	<sup>1D</sup> rinking water <sup>1B</sup> Lectricky <sup>1Sechool (LCD, Frimary) <sup>1Sechool (LCD, Frimary) <sup>1Sechool (LCD, Frimary) <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, Frimary)</sup> <sup>1Sechool (LCD, F</sup></sup></sup></sup>	2046-2015 (0846-2015- 2846-2015)	NA	Drinking water Electricity Staniation School (UCS, Primary) Health avrices for Health avrices for Uncettor, Trelecommunication	10.07.2015	Marrid LD Midding Document 95.97.2015 Occurrent Occurrent Agreement		01.12.20 15. 01.01.20 16	*Monitoring Report of Subproject including FDDP *Re-scheduling	28.11.2015	XA	XA
590	Wildlife (Nort	Jalpaiguri	Wildlife-III	Manshipara	No 12-A/EDC/cob	20.02.10	15.042015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	"Drinking water "Electricity" "Sanitation "School (COS, Prinary) "Health services for "Justication of the services of the services for "Postal and flaming services "Postal and flaming services" "Postal and flaming services" "Public fieto-findiment System/ Ration	20.06.2015 (08.06.2015- 20.06.2015)		Drinking water Türestrikty "Saintation "School (ICDS, Primary) "Health services for "people Unearbok" Deschool for the services "Prease and the services "Prease and the services" "Postal and thanking services" "Postal and thanking services for first "Public Distribution System/ Ration	10.07.2015	Material Ial Material Ial Material 05.09.2015 05.09.2015 Agreement	rvey 28.112015 ga	01.12.20 15. 01.01.20 16	*Monitoring Report of Subproject including FDPP *Re-scheduling	28.11.2015	NA	NA

_			T	T	1	-	tep 1				Monitoring She	et for Microplannin	g including Forest Dwellers I Step 2	levelopment Plan		Attachment 19				Sten 3				Step 4			
							ization* <sup>1</sup>						Microplanning							n of Subprojects			Implem	entation of Subproj	ects		
							(1)	6	2)		(3)		(4)		(5)	1	(6)	(7)		(8)	(9)		(10)	(11)			(12)
No.	Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *Contents of output *Resource Map *Venn Diagram *Seasonal Activities *Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fieasibility, practicality, and Social & Environmental Consideration (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of Submission of Micro Plan (the Verification Period)	Date of Presentat ion of Micro Plan Approved	Duration of Procurement and Preparation Period for Commencem ent	Preparation of Subproject	Date of Commencement	Date of Monitori ng	Adjustment of the progress	Date of Completion	Completion of Subproject with Evaluation	(ariation (if any )	Reason for variation
591	Wildlife (Nort	Jalpaiguri	Wikhite-III	Sittahart	No12-8/EDC/cob	20.02.10	15.042015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Bectricity *Sanitation *School(CDS, Primary) *Health services for Health services for Health services for Protat and Banking services *Protat and Banking services *Philic Distribution System/ Ration	20.06.2015 (08.06.2015- 20.06.2015)		*Drinking water *Becricky *Sandadam *Sandadam people *Realth services for people *Realth services for Picetock *Telecommunication *Picetock *Distance for *D	10.07.2015	20.07.2015		Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.20 15- 01.01.20 16	'Monitoring Report of Subproject Including FDDP 'Re-scheduling	28.11.2015		NA	NA
592	Wildlife (Nort	Jalpaiguri	Wildlife-III	Bonshidhargar	8/eDc/co8	03.02.2003	15.04.2015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Detricity *Sanitation *School(CDS, Primary) *Health services for Health services for Hivestock *Transport and Transport and Transport and the services *Pathal and Banking services *Pathic Detribution System/ Ration	20.06.2015 (08.06.2015 20.06.2015)	NA	*Drinking water *Drinking water *Sanitation *Schodt(CDS, Primary) *Reath services for Heath services for Hivestock *Transport and *Tra	10.07.2015	20.07.2015	05.08.2015- 05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.20 15- 01.01.20 16	'Monitoring Report of Subproject including FDDP Re-scheduling	28.11.2015		NA	NA
593	Wildlife (Nort	Jalpaiguri	Wildlife-III	Utar Hadar hat, (NWC 2)	18/EDC	2.5.03	15.042015	15.04.2015	8	15.05.2015	15.05.2015	05.06.2015	*Drinking water *Bectricky *Sanitation *Sanitations, Frimary) *Health services for people *Reath services for *Transport and communication *Post1a and Banking *Post1a and *Post1a and *Post1a *Post1a and *Post1a and *Post1a *Post1a and *Post1a and *Post1a *Post1a and *Post1a and *Post1a *Post1a and *Post1a and *Post1a *Post1a and *Post1a and *Post1a *Post1a and *Post1a and *Post1a and *Post1a *Post1a and *Post1a and *Post1a and *Post1a *Post1a and *Post1a	20.06.2015 (08.06.2015- 20.06.2015)	NA	*Drinking water *Becricky *Sanitation *Sanitation people #Realth services for #Realth services for #Teacommunication *Transport and communication *Data data data king *Post1ad data kin	10.07.2015	20.07.2015	05.08.2015- 05.09.2015	Material List Bidding Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.20 15- 01.01.20 16	Monitoring Report of Subproject including FDDP Re-scheduling	28.11.2015		NA	NA
594	Wildlife (Nort	Jalpaiguri	Wildlife-III	Mandalgara Kalabari	1/EDC/COB	03/02/03	15.04.2015	15.04.2015	8	15.05-2015	15.05.2015	05.06.2015	Thrinking water Talecricity "Sanitation "school(CDS, Primary) Taleath services for Telecommunication Telecommunication Telecommunication "Postel and Banking water services The Second Second Second Telecommunication "Postel and Banking Telecommunication "Public Direct Nutries System/ Ration	20.06.2015 (08.06.2015- 20.06.2015)	NA	"Brinking water "Becrifton "School (CDS, Primary) "School (CDS, Primary) "Health arcrices for "Piescemanication "Piescemanication "Piescemanication "Piescemanication "Piescemanication "Piescemanication "Piescemanication "Piescemanication "Piescemanication "Piescemanication "Piescemanication" "Piescemanication "Piescemanication" "Piesc	10.07.2015	20.07.2015	05.08.2015- 05.09.2015	Material List Bidding Documents Documents Necessary Survey Detailed Design Contract Agreement	28.11.2015	01.12.20 15: 01.01.20 16	Monitoring Report of Subproject including FDP Re-scheduling	28.11.2015		NA	NA
595	Wildlife (Nort	Jalpaiguri	wildlife-III	Jaldapura(North.)	No11-A/EDC/cob	05.04.10	15.04 2015	15.04.2015	8	15.05.2015	15.052015	05.06.2015	*Drinking water *Bertricity *School(CDS, Primary) *Telatilitevices for Thealth services for Theating the services for Transport and transport and transport and *Postal and Banking services *Market services *Market services *Pablic Distribution System/ Ration	2006-2015 (08.06-2015- 20.06-2015)		*Drinking water *Bertricity *School(EDS, Primary) Teleath evices for Theath services for Treasport and Treasport and *Treasport and *Posta and Banking services *Market services *Market services *Market services	10.07.2015	20.07.2015	05.08.2015- 05.09.2015	Material List Bidding Documents Documents Decailed Design Contract Agreement	28.11.2015	01.12.20 15: 01.01.20 16	Monitoring Report of Subproject Including FDDP Re-scheduling	28.11.2015		NA	NA

										Monitoring She	et for Microplanning	including Forest Dwellers I	evelopment Plan		Attachment 19									
					Sto							Sten 2 Microplanning					Step 3 Preparation of Subprojects				Step 4 station of Subproje	ects		
		1		/	(		6	2)		(3)		(4)		(5)		(6)		(9)	(1		(11)	1		(12)
No. Circle	District	Division	Name of community	Registration No.	Date of regestration of JFMC for the projects	Date of completion of Participants List and Agreement of Commencement	Date of Formation of PRA Team and Introduction of Microplanning	Number of PRA Team Members	Date of Baseline Survey in the Micro Plan using PRA (for Social Assessment)	Date of submission of output of PRA Survey* Social Map *contents of output *Resource Map *Vena Diagram *Seasonal Activities #Forest Related Activities etc.	Date of Preparation of Wish List with Subproject	Wish List and Subproject Summary	Date of decision of scope and BQ of works on fleasibility, practicality, and Social & Envirionmental Consider ation (the duration)	compliance of Social & Envirionmental Consideration	Subproject Scope of Work and BQ with Envirionmental Check List and FDDP	Date of	Date of Presental Son of Micro Preparation Preparation Preparation Commencem ent	Date of Commencement	Date of	djustment of he progress	Date of Completion	Completion of Subproject with Evaluation		teason for variation
596 Wildlife (Nort	Jalpaiguri	Wildlife-III	Dhadhagha (Utar)	No13-C/EDC/cob	10.02.10	15.042015	15.04.2015	U	15.05.2015	15.05.2015	05.06.2015	Drinking water Electricity Saniation Synthesis (Synthys) people Wealth services for livestock "relecommunication "relecommunication "relecommunication services "Narket services "Narket services "Narket services "Narket services "Narket services"	20.06.2015 (08.06.2015 20.06.2015)	NA	Drinking water Electricky Saniation Syntany) people Walaht services for Wiestack "relevommunication "relevommunication "relevommunication Systems" Market services "Market services "Market services "Market services "Market services"	10.07.2015	Material List Biolog 05.02205: Decument 05.92205 Decument Decument Cantract Agreement	28.11.2015	01.12.20 %0 15- 01.01.20 linc 16 %Re	onitoring port of uproject lading FDDP scheduling	28.11.2015		NA	NA
597 Wildlife (Nort	Jalpaiguri	Wildlife-III	jalapara(isonts)	No11-8/EDC/cob )	05.84.10	15.042015	15.04.2015	U	15.05.2015	15.052015	05.06.2015	Drinking water Biectricky Stanitation School (UCD), Primary) Health arrives for Health arrives for Theorem municition Transport and communication Transport and communication Transport and Communication Transport and Provides Walret ervices "Pablic Distribution System/ Ration	20862015 (08862015 20862015)	NA	Drinking water Biectricky Stanitation School (UCD), Primary) Health services for Health services for Treesommunication Treesommunication Transport and communication Trensport and communication Trensport and Postbolic Starvices "Market services "Market services "Market services "Market services "Market services"	10.07.2015	Material List Hidding 05.02205: Decument 05.92205 Decuide Design Cantract Agreement	28.11.2015	01.12.20 <sup>PM</sup> 15. Sat 01.01.20 inc 16 <sup>PK</sup>	onitoring oort of aproject luding FDDP uding FDDP -scheduling	28.11.2015		NA	NA
598 Wildlife (Nort	Jalpaiguri	Wildlife-III	Matradanga	2/EDC/COB	03/02/03	15.04.2015	15.04.2015	8	15.05.2015	15.052015	05.06.2015	Drinking water Electricity Sainattan School (UCS, Primary) Handh services for paople Intention Contention Intention Protection Prote	20.06.2015 (08.06.2015- 20.06.2015)	NA	Drinking water Electricity Sainatian School (UCS, Primary) Health services for people Intention of the services for Diseases of the services Trease or task Protection of the services	10.07.2015	Networld List midding 65.09.2015 Becamest 05.09.2015 Recease January Savey Contract Cognition Agreement	28.11.2015	01.12.20 M 15. 01.01.20 Sul 16 % %	onitoring oort of oproject luding FDDP -scheduling	28.11.2015		NA	NA
599 Wildlife (Nort	Jalpaiguri	wildlife-III	Jugondranager	3/EDC/COB	03/02/03	15.04.2015	15.04.2015	8	15.05.2015	15.652015	05.06.2015	Drinking water Biectricky "Sainatian "School (ICDS, Primary) "Health services for pappin Unitable services for Distribution of the services "Transport and Communication "Prices and Banking Postal Banking Postal Banking	20.06.2015 (08.06.2015 20.06.2015)	NA	Drinking water Biectricky Sainatian School (UCS), Primary) Health services for propio Health services for Disectork Tretecommunication Tretecommunication Protect and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal and Hanking Postal And	10.07.2015	Notice that Line Backings 20.07.2013 05.09.2015 Necessary 05.09.2015 Contrast-top Agreement	28.11.2015	01.12.20 <sup>7M</sup> 15. 01.01.20 Inc 16 <sup>1</sup> %d	onitoring oort of oproject luding FDDP -scheduling	28.11.2015		NA	NA
600 Wildlife (Nort	Jalpaiguri	wildlife-111	Haimara	80/EDC	5.7.97	15.04.2015	15.04.2015	8	15.05.2015	15.652015	05.06.2015	Drinking water Electricity Sanitation School (UCK) (Crise for Haadh ervices for Haadh ervices for Haadh ervices for Haadh ervices for Picetone and the second Transport and communication Transport and communication Picetone Picetone and the second Picetone and the second Picetone and the second Picetone and the second Picetone and the second Picetone and the second Picetone and the second Picetone and the second Picetone and Picetone Picetone and Picetone Picetone and Picetone Picetone and Picetone Picetone and Picetone Picetone and Picetone Picetone and Picetone Picetone and Picetone Picetone and Picetone Pi	20.06-2015 (08.06-2015) 20.06-2015)	NA	Drinking water Electricity Sanitation School (UCS), Primary) Haadh nervices for Headh nervices for Headh nervices for Headh nervices for Pricesona and the services "Parket services" Market services "Market services "Market services" Market services "Market services"	10.07.2015	Material List Hidding 95.092015 95.092015 Cantrast Agreement	28.112015	01.12.20 <sup>7M</sup> 15. 01.01.20 inc 16 <sup>7</sup> Rc	bnitoring fort of fuding FDDP s-scheduling	28.11.2015		NA	NA

#### 4.2 Operation & Maintenance cost and Budget

		2013	-14	201	4-15	201	5-16	2010		201		201	8-19	201	9-20	202	0-21	202	1-22		otal
SI. No	. NAME OF D.M.U	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	Budget	Cost	(2013-14 to Budget	co 2021-22)
1	MEDINIPUR	6,712,000	0	26,059,872	12,425,433	43,346,328	36,035,614	70,334,851	32,417,193	88,193,798	66,300,370	68,390,633	64,809,003	55,632,494	31,990,650	48,823,386	48,219,828	11,842,538	10,301,472	419,335,900	302,499,563
2	RUPNARAYAN	7,030,000	149,960	19,142,300	9,039,619	28,790,455	23,662,916	57,541,457	26,008,914	67,812,411	50,059,001	55,113,279	47,347,420	48,277,210	26,253,251	47,003,345	43,650,100	11,788,264	9,517,707	342,498,722	235,688,887
3	KHARAGPUR	5,342,300	296,922	19,370,770	13,244,907	25,300,477	20,233,975	41,498,290	26,354,323	47,404,790	35,916,469	35,426,084	31,734,836	29,601,249	23,046,283	17,284,729	14,665,113	7,508,641	5,256,639	228,737,330	170,749,466
4	JHARGRAM	0	0	4,595,000	0	17,646,750	6,135,790	36,464,548	14,342,391	31,874,604	23,864,999	18,983,897	16,739,206	19,112,446	16,417,463	10,508,917	10,022,572	3,874,804	2,736,801	143,060,966	90,259,222
5	PURULIA	3,337,000	0	8,848,200	2,245,064	15,280,327	8,551,329	36,124,300	9,256,991	44,753,914	22,657,452	43,838,620	23,755,168	47,866,606	31,854,218	28,593,595	24,130,103	10,665,563	9,359,301	239,308,125	131,809,625
6	KANGSABATI NORTH	4,457,500	320	21,576,450	5,032,563	29,402,370	21,281,234	31,210,589	10,526,077	34,451,674	14,960,822	36,788,344	27,870,664	29,817,821	25,163,390	15,528,612	12,773,030	7,578,939	3,811,455	210,812,299	121,419,554
7	KANGSABATI SOUTH	1,862,500	15	23,001,900	13,936,215	21,832,885	16,057,354	34,796,730	11,111,849	35,405,120	14,236,331	37,640,894	19,784,566	39,100,505	18,189,456	30,008,059	25,437,286	7,834,128	4,553,262	231,482,721	123,306,334
8	PURULIA EXTENSION	10,000	0	991,250	553,533	1,737,032	1,147,139	1,997,750	1,466,025	3,252,650	2,953,953	2,414,112	2,367,282	2,606,400	2,390,502	1,620,292	1,270,286	849,270	422,626	15,478,756	12,571,345
9	BANKURA NORTH	10,344,000	116,483	32,261,200	14,133,972	48,068,786	39,755,054	74,867,746	38,262,445	77,788,360	39,844,148	71,676,710	59,356,239	57,614,392	45,218,980	30,708,981	29,311,172	9,764,925	6,400,015	413,095,100	272,398,509
10	BANKURA SOUTH	6,814,000	465,300	27,128,351	9,360,307	48,024,044	38,838,961	61,209,945	29,519,658	63,580,527	35,367,052	60,967,950	57,966,764	43,056,237	20,589,731	40,461,301	39,322,020	7,799,830	6,063,406	359,042,185	237,493,198
11	PANCHET	11,026,500	381	29,589,200	13,433,633	54,542,816	46,795,826	68,796,956	36,526,724	75,236,900	47,759,193	71,547,333	57,553,167	53,456,615	37,706,463	38,085,298	36,844,394	11,679,055	10,208,300	413,960,672	286,828,082
12	BURDWAN	5,698,000	10,897	23,864,200	12,015,447	26,937,244	17,918,633	33,543,046	14,772,663	37,323,890	19,114,800	36,159,713	25,390,813	33,978,295	25,439,261	20,487,529	19,585,971	6,135,110	5,017,132	224,127,027	139,265,615
13	DURGAPUR	3,599,000	0	8,308,300	4,725,696	7,850,815	5,764,775	13,148,399	6,495,480	12,686,858	6,152,585	14,070,425	9,424,452	12,585,531	6,340,401	10,322,954	6,685,621	5,605,854	4,491,850	88,178,136	50,080,861
14	BIRBHUM	3,982,500	100	14,862,700	8,605,104	14,043,150	8,664,840	15,628,171	6,591,920	16,649,700	7,151,909	15,574,350	13,952,839	12,133,050	5,315,547	12,662,748	11,748,593	3,431,606	2,486,692	108,967,975	64,517,543
15	NADIA MURSHIDABAD	10,000	0	344,000	238,443	895,487	190,857	3,246,747	2,191,370	4,004,530	3,757,265	4,175,850	4,129,439	6,162,296	4,967,214	3,355,970	3,002,348	2,014,240	1,408,613	24,209,120	19,885,549
16	KURSEONG	2,336,000	0	8,256,400	910,252	13,779,196	9,408,786	21,751,496	7,943,247	19,649,370	7,013,500	19,525,504	9,381,746	22,433,678	18,237,594	8,894,807	7,735,987	3,590,038	2,133,005	120,216,489	62,764,118
17	DARJEELING	10,000	0	3,833,600	1,133,115	6,406,503	2,965,142	6,373,540	4,205,158	5,268,565	1,688,918	5,180,645	4,748,188	3,377,047	3,090,967	2,286,524	1,795,947	1,926,484	903,786	34,662,908	20,531,221
18	BAIKUNTHAPUR	3,805,000	0	9,892,300	3,018,828	14,239,827	8,188,823	32,839,430	8,653,426	33,740,817	10,607,593	77,317,807	37,818,359	58,937,448	41,335,602	21,150,141	16,070,004	12,168,041	9,615,720	264,090,811	135,308,356
19	JALPAIGURI	4,214,000	0	15,892,036	7,081,672	22,212,242	17,371,921	35,528,467	17,879,269	39,334,731	19,538,434	36,227,290	20,162,945	35,940,659	18,373,598	26,003,282	15,197,704	15,296,461	11,369,216	230,649,168	126,974,758
20	COOCHBEHAR	2,021,000	0	7,248,800	4,832,127	5,269,834	3,642,415	5,471,460	2,966,085	6,387,885	3,795,568	5,990,955	5,282,242	6,022,825	2,884,873	5,616,910	4,663,187	2,391,001	1,564,964	46,420,670	29,631,461
21	WILDLIFE - I	885,000	0	5,468,200	838,443	6,458,692	1,952,331	8,628,000	2,319,826	6,056,970	2,063,153	5,359,200	1,405,853	6,911,950	5,212,321	2,512,057	2,229,932	877,380	537,535	43,157,449	16,559,394
22	WILDLIFE - II	2,874,200	19,439	8,852,500	667,045	12,302,833	5,478,613	12,433,964	5,914,339	8,820,757	4,360,799	6,468,699	2,034,462	8,479,200	2,765,263	7,083,069	2,624,962	6,372,555	2,902,069	73,687,778	26,766,992
23	WILDLIFE - III	3,337,000	0	9,865,000	1,100,065	15,652,242	7,163,028	32,782,046	17,320,864	32,591,359	15,948,500	29,597,485	23,045,452	23,506,687	10,601,963	17,635,955	11,228,794	9,211,331	7,113,335	174,179,105	93,522,000
24	WILDLIFE -HQ	5,175,000	0	14,584,200	834,363	15,234,672	655,530	15,334,522	8,979,355	851,826	851,826	0	0	0	0	0	0	0	0	51,180,220	11,321,074
25	BTR EAST	987,500	253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	987,500	253
26	BTR WEST	987,500	253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	987,500	253
27	MALDA	85,000	0	1,698,860	275,687	2,388,099	820,452	3,194,438	2,719,484	5,843,350	5,530,515	6,309,600	6,129,246	5,266,905	4,804,513	3,650,948	3,414,907	2,066,345	1,698,842	30,503,545	25,393,646
28	RAIGANJ	10,000	0	6,728,200	4,511,543	16,969,293	15,746,286	14,284,557	13,468,161	13,599,290	13,353,114	12,564,150	11,649,806	7,849,175	5,466,356	6,377,994	6,163,444	2,717,615	2,098,843	81,100,274	72,457,553
29	SILIGURI SF	10,000	0	1,226,075	685,435	3,522,942	2,620,583	6,433,964	6,356,642	9,736,330	9,637,374	7,515,565	7,124,037	9,270,225	6,894,157	6,351,894	4,713,544	3,619,515	3,174,430	47,686,510	41,206,201
30	JALPAIGURI SF	10,000	0	459,760	98,014	2,130,505	801,507	7,285,135	6,716,615	5,967,700	5,768,752	6,254,750	6,114,885	7,539,050	6,179,482	4,273,552	4,011,429	2,450,680	2,031,888	36,371,132	31,722,573
31	HOWRAH SF	610,000	542,900	449,100	113,973	1,121,634	314,834	2,600,910	2,153,987	3,841,521	2,143,492	2,159,138	1,862,772	3,853,963	3,217,438	2,006,082	1,659,227	1,568,245	1,159,122	18,210,592	13,167,743
32	SILVICULTURE NORTH	0	0	2,563,600	152,702	2,600,043	171,700	222,800	105,057	3,787,553	335,787	9,413,896	4,189,540	5,660,178	1,783,040	4,707,689	1,470,750	3,713,856	2,927,610	32,669,614	11,136,186
33	SILVICULTURE SOUTH	0	0	5,418,600	94,776	5,885,925	3,799,780	1,497,400	488,677	4,242,447	811,856	5,874,447	3,442,995	5,667,414	2,063,963	6,719,315	2,173,657	5,346,074	4,211,736	40,651,622	17,087,438
34	SILVICULTURE HILL	810,000	0	4,396,200	92,364	4,521,274	302,706	486,100	323,751	1,572,000	1,296,798	731,700	370,259	751,700	266,364	869,352	477,814	722,670	304,834	14,860,996	3,434,890
35	MONITORING NORTH	0	0	344,500	98,553	840,478	519,313	706,150	560,646	1,161,750	429,749	817,910	488,272	878,100	747,207	1,029,541	778,506	835,261	345,310	6,613,690	3,967,556
36	MONITORING SOUTH	0	0	889,279	117,082	4,793,427	1,565,844	3,395,800	2,324,435	4,381,890	2,426,442	3,476,829	2,390,488	2,801,610	1,917,761	4,501,362	841,553	6,071,451	5,003,844	30,311,648	16,587,449
37	STR	0	0	0	0	0	0	0	0	21,069,824	9,392,925	18,779,524	11,441,820	14,063,536	11,011,268	8,951,932	6,358,805	3,201,820	2,510,255	66,066,636	40,715,073
38	PMU	23,946,494	23,946,494	66,379,202	66,379,202	68,671,191	68,671,191	95,625,002	95,625,002	76,785,457	76,785,457	85,846,451	85,846,451	57,142,069	57,142,069	64,658,632	64,658,632	65,532,021	65,532,021	604,586,519	604,586,519
	Total	122,338,994	25,549,717	434,390,105	212,025,175	608,699,818	443,195,082	887,284,706	472,868,049	945,111,117	583,876,901	918,179,739	707,111,674	777,354,566	524,878,606	560,736,754	484,937,217	258,051,612	209,173,636	5,512,147,410	3,663,616,059

(Note: Silviculture South DMU utilized Rs.11.59 lacs in 2016-17 and Rs.6.42 lacs in 2017-18 for seedlings creation (R.1D4.02) in favour of West Bengal Forest Devlopment Corp. Ltd.)

## Annex 1

## Achievement of Afforestation Activities (Model-Wise)

Afforestation Model	Objective (specially	Achievement Figure (ha)	Forest Division		Cost (Rs/ha) ost; Adv. &		Density (/ha)	Species	Thinning (year)	Harvest- ing	Method of regeneration	Seedl- ing	Characteristic of planting area	Benefit for	Survival % (1st.yr/3rd.yr/5th.yr)
	pointed out from various functions	i iguie (iia)			Works)		(/11a)		Gear	(year)	regeneration	шg	(wet/dry, soil	dwellers	(1 y1/ 5 - y1/ 5 - yr)
	of forest)			Labour	Material	Total							nutrient, etc)	etc	
	graded Forest Land i														-
A1 Planting with High Yielding Eucalyptus clones in South West Bengal	No change.	450.50	9 Forest Divisions: Medinipur, Kharagpur, Rupnarayan, Panchet, Bankura N., Bankura S., Burdwan, Durgapur & Birbhum.	No change	No change	No change	No change	No change	Not done because it is not included in the project.	NA	NA	QPM	No change	No change	98/95/87
A2 Plantation of Sal & Associate Species in South West Bengal	No change.	2510.61	13 Forest Divisions;: Medinipur, Rupnarayan, Kharagpur, Jhargram, Panchet, Bankura N., Bankura S., Burdwan, Durgapur, Birbhum,Purulia, Kangsawati N & Kangsawati S.	No change	No change	No change	No change	No change	Not done because it is not included in the project.	NA	NA	QPM	No change	No change	99/84/72
A3 Quick growing & small timber spp. plantation in South West Bengal	No change.	7300.13	No Change	No change	No change	No change	No change	No change	Not done because it is not included in the project.	NA	NA	QPM	No change	No change	99/89/76
A4 Enrichment of Degraded forests of South West Bengal	No change.	8,430	11 Forest Divisions: Medinipur, Rupnarayan, Kharagpur, Jhargram, Panchet, Bankura N., Bankura S., Burdwan, Birbhum, Purulia & Kangsawati North.	No change	No change	No change	No change	No change	NA	NA	NA	-	No change	No change	100
A5 Misc Plantation in North Bengal	No change.	1,190	6 Forest Divisions: Kurseong, Darjeeling, Baikunthapur, Jalpaiguri, Wildlife- III & Cooch Behar.	No change	No change	No change	No change	No change	Not done because it is not included in the project.	NA	NA	QPM	No change	No change	85/80/75

Afforestation Model	Objective (specially pointed out from	Achievement Figure (ha)	Forest Division		Cost (Rs/ha) ost; Adv. & ( Works)	Creation	Density (/ha)	Species	Thinning (year)	Harvest- ing (year)	Method of regeneration	Seedl- ing	Characteristic of planting area (wet/dry, soil	Benefit for dwellers	Survival % (1 <sup>st.</sup> yr/3 <sup>rd.</sup> yr/5 <sup>th.</sup> yr)
	various functions of forest)			Labour	Material	Total							nutrient, etc)	etc	
A6 Sal & Associate Plantation in North Bengal	No change.	400	3 Forest Divisions: Kurseong, Baikunthapur, Jalpaiguri.	No change	No change	No change	No change	No change	Not done because it is not included in the project.	NA	NA	QPM	No change	No change	85/80/75
B Social Forestry in n	on recorded forest ar	ea							,				•	•	
B1 Strip Plantation	No change.	1,501.51	9 Forest Divisions: Kharagpur, Nadia- Murshidabad, Howrah, Purulia Extn Forestry Div., Raigunj, Malda, Siliguri SF Division, Jalpaiguri SF Division & Cooch Bihar.	No change	No change	No change	No change	No change	Not done because it is not included in the project.	NA	NA	Field nursery	No change	No change	80/70/65
B2 Block Plantation	No change.	100.28	5 Forest Divisions: Purulia Extn Forestry Div., Howrah,Raigunj, Malda & Cooch Bihar.	No change	No change	No change	No change	No change	Not done because it is not included in the project.	NA	NA	Field nursery	No change	No change	89/75/62
Total		21,883.03	26												

# Annex 2 List of Biodiversity Conservation Activities

	Habitat Im	provement			Ma	an-animal confli	ct		
DMI			]	Elephant / Gaur	in N & S Bengal	l	T	iger	
DMU name	GrassLand & Fodder	Maling Bamboo	Electric Fence	Mobile Squad & driving off	Elephant Squad & driving off	Leopard capture / rescue	Nyloan net Fence	Mobile Squad	Smaller animals
	Total	Total	Total	Total	Total	Total	Total	Total	Total
Wildlife-I	_	30,38,070.00	_	16,61,572.00	_	6,04,659.00	-	-	_
Wildlife-II	40,25,216.00	10,02,503.74	29,38,910.04	38,02,362.00	40,000.00	21,80,774.00	_	_	-
Wildlife-III	2,87,27,309.50	-	34,73,141.00	39,55,592.00	6,25,894.00	1,18,630.00	-	-	7,81,000.00
Kurseong	-	-	9,81,107.00	44,30,792.00	15,00,000.00	6,48,994.00	-	-	-
Jalpaiguri	-	-	49,05,190.00	47,52,581.00	6,98,934.00	13,40,000.00	-	-	-
Baikunthapu r	-	-	3,62,533.00	44,97,888.00	7,10,068.00	5,00,000.00	-	-	-
Medinipur	-	-	-	6,50,000.00	50,55,612.00	-	-	-	-
Rupnarayan	-	-	-	6,50,000.00	48,31,358.00	-	-	-	-
Kharagpur	-	-	-	-	47,19,094.00	-	-	-	-
Jhargram	-	-	-	-	54,41,157.00	-	-	-	-
Bankura (S)	-	-	-	_	6,19,600.00	-	-	-	-
Bankura (N)	_	-	-	_	44,16,180.00	_	-	_	-

# Annex 2 List of Biodiversity Conservation Activities

	Habitat Im	provement			Ma	n-animal confli	ct		
DMU			Ι	Elephant / Gaur	in N & S Bengal		Ti	ger	
DMU name	GrassLand & Fodder	Maling Bamboo	Electric Fence	Mobile Squad & driving off	Elephant Squad & driving off	Leopard capture / rescue	Nyloan net Fence	Mobile Squad	Smaller animals
Panchet	-	_	-	-	34,81,929.02	-	-	_	-
Purulia	-	_	-	-	26,96,458.00	-	-	-	-
Birbhum	-	_	-	-	5,28,988.00	-	-	-	11,44,376.00
Burdwan	-	_	_	-	16,39,436.00	-	-		17,58,050.00
Durgapur	-	_	_	-	4,17,500.00	-	-		-
Raiganj	-	_	_	-	_	-	-	-	15,75,981.00
Malda	-	_	-	-	-	-	-	-	8,01,223.00
Howrah	-	-	-	-	-	-	-	-	16,10,172.00
Nadia- Murshidabad	-	-	-	-	-	-	-	-	9,24,211.00
Wildlife-Hq.	-	-	-		-	-	-	90,54,477.00	29,960.00
STR	-	-	-	-	-	-	1,47,77,466.22	2,14,68,805.14	12,65,746.62
Total	3,27,52,525.50	40,40,573.74	1,26,60,881.04	2,44,00,787.00	3,74,22,208.02	53,93,057.00	1,47,77,466.22	3,05,23,282.14	98,90,719.62

## Annexure 3

### Research Projects

#### Actuals, if changed: Some change in the overall prescribed method, however, mentioned below

Sl. No.	Project Title	Purpose of Survey	Utility of the Outcome	Timing of Commencement & Duration	Total Expenditure(Rs.)	Remarks
1	Inventory and status survey for butterflies in the north Bengal	NA	NA	NA	NA	The Butterfly study was removed in MTR as it did not have a direct conservation management purpose.
2	Ecology of Leopard in North Bengal- Study	<ol> <li>To evaluate the human- leopard conflict intensity in North Bengal.</li> <li>To determine the presence of leopards in protected areas of North Bengal through sign encounter rate survey and use of non-invasive genetic tools.</li> <li>Estimation of population size and population density of leopard in protected areas of North Bengal.</li> <li>Estimation of prey abundance of leopard.</li> <li>Diet analysis of leopard scats for estimation of relative biomass and number of prey consumed by leopard.</li> </ol>	The outcome of the research are published in the form of publication "Leopard (Panthera pardus pardus) Ecology in North Bengal including Population Estimation, Distribution, Habitat Use pattern and Human Leopard Conflicts". The study assessed the population status, prey abundance, dietary preferences, status of human-leopard conflict and people's perception towards leopards in the PA network of North west Bengal. The study has also suggested management interventions and the publication has been widely circulated to the wildlife	December, 2016; 2 years	23,03,750.00	Completed

3	Ecology of Gaur in North Bengal- Study	The overall goal of the study was to investigate the Ecology of Gaur in North Bengal landscape and develop a management plan for the species. To achieve the goal of the study has set the following objectives: 1. To study Gaur ecology in North Bengal landscape. - To assess the population size - To assess the population structure - To assess the habitat use pattern - To study the feeding habit	managers for helping them in decision making and interventions for conservation of leopards and their prey base. The outcome of the research are published in the form of publication "Ecology of Gaur (Bos gaurus) in North Bengal including population dynamics, distribution, habitat use pattern, protected area wise carrying capacity estimation and Human Gaur Conflict". The study assessed the population status, distribution, habitat use pattern, Protected Area wise Carrying Capacity and	May, 2015; 3 years	15,63,000.00	Completed
		<ul> <li>habit</li> <li>2. To assess the gaurcarrying capacity in different protected areas of North Bengal.</li> <li>3. To analyze the humangaur conflict in the entire North Bengal landscape</li> <li>To assess the present status of human-gaur conflict</li> <li>To develop plan for minimizing human-gaur conflict.</li> </ul>	wise Carrying Capacity and status of human-gaur conflict in the PA network of North west Bengal. The study has also suggested management interventions and the publication has been widely circulated to the wildlife managers for helping them in taking management decisions towards overall species conservation efforts.			

		4. To develop the management plan of the species with suggestions from the Forest Department and other concerned authorities. To study the population	The study was instituted to			
4	Ecology of Tiger in North Bengal- Study	dynamics, actual niche of the tiger, its distribution, and seasonal variability in its distribution.	develop better understanding of overall Ecology of Tigers (Panthera tigris), but its scope was modified and restricted owing to non-availability of sufficient signs of presence of tigers in the landscape, duly approved by the MTR. The outcome of the project has been published in the form of publication <b>"Population status of Tigers in North Bengal"</b>	December, 2016; 2 years	24,63,170.00	The details could not be concluded for want of sufficient evidence of Tiger presence, however, population status survey in North Bengal was completed.
5	Ecology of Elephant in South-West Bengal-Study	<ol> <li>To study the elephant ecology in South-West Bengal including the elephant demography, population trend, migratory pattern, resident population movement patterns, elephant corridors, habitat utilization and related aspects.</li> <li>To study the habitat of Mayuirjharna Elephant Reserve in South-West Bengal and assess its carrying capacity and develop an Elephant Management Plan for the South-West Bengal including Mayurjharna Elephant Reserve.</li> </ol>	The outcome of the study are published in the form of publication "Ecology of Elephant (Elephus maximus) in South West Bengal including population dynamics, migratory pattern, feeding habits and human-elephant conflict". The study provided detailed information regarding elephant population structure, movement pattern, their dependency on agricultural crops to gratify their dietary requirements, problems of increasing conflicts in the area, and the management	November, 2015; 3 years	34,70,285.00	Completed

		3. To study and analyze the human-elephant conflict in South-West Bengal including preparation of conflict map and suggest mitigation measures to minimize human-elephant conflict in a participatory manner.	possibilities in the landscape of South West Bengal including Mayurjharna ER. The publication has been widely circulated to the wildlife managers for helping them in taking management decisions towards overall species conservation efforts.			
6	Ecology of Elephant in North Bengal- Study	<ol> <li>To study the elephant ecology in North Bengal landscape</li> <li>To assess the population status</li> <li>To assess the population dynamics</li> <li>To assess the habitat use pattern</li> <li>To assess the migratory pattern of elephants in the landscape</li> <li>To study the feeding habit of the species</li> <li>To assess the Elephant- carrying capacity in different protected areas of North Bengal</li> <li>To analyze the Human- Elephant conflict in the entire North Bengal landscape</li> <li>To assess the present status of human elephant conflict.</li> <li>To develop plan for minimizing Human- Elephant conflicts.</li> </ol>	The outcome of the research are published in the form of publication "Ecology of Elephant (Elephus maximus) in North Bengal including population dynamics, migratory pattern, feeding habits and human-elephant conflict". Population estimation was not done since the exercise had been conducted for the landscape as part of the All India Synchronized Elephant Population estimation 2017. The study assessed naïve occupancy, population structure, habitat use pattern, migratory pattern, status of elephant corridors, feeding habits, carrying capacity for different PAs and human-elephant conflict in the landscape. The study has also suggested management interventions and the publication has been widely circulated to the wildlife managers for helping them	November, 2015: 3 years	25,75,999.94	Completed

		11. To develop the management plan of the species with suggestions from the Forest department and concerned authority.	in taking management decisions towards overall species conservation efforts.			
7	Impact of Habitat Management in N.P.s & Sanctuaries- Study	<ol> <li>To finalise the methodology and selection of study sites in consultation with the client.</li> <li>To assess the impact of habitat management practices with emphasis on canopy manipulation and grassland management in Jaldapara NP, Gorumara NP and Mahananda WL Sanctuary on the habitat use pattern of herbivores and the Bengal Florican.</li> <li>To assess the Herbivores and the Bengal Florican.</li> <li>To assess the current practices for weeds in the PAs, assess the occupancy percentage, evaluate the current practices for weed elimination and suggest measures for strengthening effective weed management.</li> <li>To develop habitat management plans for the three Protected Areas in relation to the herbivores, especially in regard to canopy manipulation and grassland management.</li> </ol>	The outcome of the research are published in the form of publication "Impact of habitat management practices especially canopy manipulation and grassland restoration on the habitat use pattern of herbivores and carrying capacity in Jaldapara NP, Gorumara NP and Mahananda WLS". The study revealed that the impact of managing the grasslands in these Protective Areas have shown in the turnover of the large herbivores which have had a logarithmic growth since the initiation of such management practices. In effect the study revealed that the past management intervention of grassland development and canopy opening has helped enhance the ecosystem and wildlife in all the 3 PAs of North Bengal. From the study a few alterations were suggested for the betterment of the management practices and introduced regular	May, 2015; 3 years	23,25,000.00	Completed

monitoring and correction through adaptive management. The publication has been widely circulated to the wildlife managers for helping them in taking management decisions towards overall species conservation efforts         Following are the main objectives of the proposed study:       The ZSI was entrusted for conducting research study on "Distribution and population assessment of Striped Hyena, Indian Wolf, Leopard Cat, Golden Jackal and Wild Boar in South and Central	
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region of West Bengal.     South West Bengal for conservation       Population     conservation	
Recomparisonnes little study species using applosized data on April, 2018; 52,01,000,00 Comp	lated
of the Small camera traps and DNA distribution and population 2 years	neteu
assessment of the stated	
3. Identification of species in all the districts of	
species in an the districts of	
wildlife-human conflict South West Bengal except	
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with reference the four study also suggested	
species (Striped Hyena, management action plan for	
Indian Wolf Leonard Cat better conservation of the	
species. The publication has	
Golden Jackal and Wild been widely circulated to	
Boar). the wildlife managers for	
helping them in taking	
4. To develop management decisions	
management plan for towards overall species	

each of the five species	conservation efforts		
that incorporate ways to			
effectively address the			
human-wildlife conflicts,			
based on the study.			

Sl. No.	мрса	Location				No. of		EDGUEDG	
		Lat. & Long	District	Territorial Division	Silviculture Division	Area (ha)	Identified Species <sup>®</sup>	Flagship Species	FPC/ EDC Associated
1.	Bonnie Camp	21°50' N 88°38' E	24- Parganas (South)	24- Parganas (South)	South	300	<b>30</b> (4: CR-1, EN-1, VU-2)	Nipa fruticans	Binodepur- Baikunthapur FPC
2.	Dhotrey	27°03' N 88°04' E	Darjeeling	Darjeeling	Hills	180	154 (5: CR-3, EN-2)	Taxus wallichiana, Panax pseudoginseng, Swertia chirayita	Dhotrey & Relling FPC
3.	Garpanchkot	23°38′ N 86°46′ E	Purulia	Kangsabati (North)	South	250	206 (10: EN-3, VU-6, LC-1)	Pterocarpus marsupium	Bagmara FPC
4.	North Rajabhatkhawa	26°41′ N 89*33′ E	Jalpaiguri	Buxa Tiger Reserve (East)	North	400	249 (25: CR-2, EN- 13, VU-7, NT-1, LC-2)	Gynocardia odorata, Aristolochia indica, Dioscorea prazeri, Cinnamomum cecidodaphne	Buxa Road EDC
5.	North Sevoke	26°52′ N 88°27′ E	Darjeeling	Wildlife - I	North	100	209 (22: CR-2, EN- 11, VU-6, NT-1, LC-2)	Abelmoschus moschatus, Alpinia calcarata, Celastrus paniculata, Steriospermum colais, Rauwolfia serpentina	Sevoke & 10 <sup>th</sup> Mile FPC
6.	Sursuti	26°45′ N 88°47′ E	Jalpaiguri	Jalpaiguri	North	100	216 (25: CR-2, EN- 13, VU-7, NT-1, LC-2)	Toona ciliata, Cinnamomum bejolghota, Asparagus racemosus	Sawaphulli & Kumarpara FPC
7.	Tonglu "	27°02' N 88°05′ E	Darjeeling	Darjeeling	Hills	230	254 (10: CR-5, EN- 3, VU-2)	Aconitum bisma, A. ferox, A. spicatum, Berberis aristata, Panax pseudoginseng, Picorhiza kurroa, Podophyllum hexandrum, Swertia chirayita, Thalictrum foliolosum	Dhotrey & Relling FPC
Total	7	-	4	6	3	1560	892 <sup>2</sup> (42)	24	FPC - 8, EDC

## Summary Sheet

©-Nos. in the parenthesis and their details represent priority species present in the MPCA out of 46 priority species according to CAMP workshop. © The total number has been arrived after deducting the repeated ones.

MPCA Medicinal Plants Conservation Area; CAMP Conservation Assessment and Management Prioritization, FPC Forest Protection Committee,

EDC - Eco-Development Committee, CR - Critically Endangered; EN - Endangered; VU - Vulnerable; NT - Near threatened; LC - Least concern.

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